

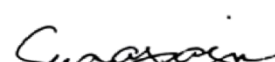
DENR-PENRO Pangas

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement
PPANG-001	ALCOHOL OR ACETONE BASED ANTISEPTICS	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-002	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-003	BATTERIES AND CELLS AND ACCESSORIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-004	CLEANING EQUIPMENT AND JANITORIAL SUPPLIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-005	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-006	LIGHTING AND FIXTURES AND ACCESSORIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-007	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-008	PAPER MATERIALS AND PRODUCTS	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-009	PRINTED PUBLICATIONS	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-010	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
OTHER CATEGORIES				
PPANG-011	ACCOUNTABLE FORMS	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-012	Other Supplies and Devices	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-013	MEETINGS, CONFERENCES, WORKSHOPS (Meals and Snacks)	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-014	PETROLEUM FUEL, OIL, AND LUBRICANTS FOR RP VEHICLES	PENRO PANGASINAN	YES	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products
PPANG-015	INSURANCE AND REGISTRATION OF OFFICE BUILDING AND OTHER STRUCTURES AND OFFICE EQUIPMENT	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-016	REPAIR AND MANITENANCE OF OFFICE BUILDING AND OTHER STRUCTURES AND OFFICE EQUIPMENT	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-017	VEHICLE INSURANCE AND REGISTRATION	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency
PPANG-018	VEHICLE REPAIR AND MAINTENANCE/INSURANCE AND REGISTRATION	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-019	TARPAULIN/FLYER PRINTING	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-020	Procurement of COVID-19 Supplies and Materials	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-021	Procurement of Call and Text Cards	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-022	Mineral Water Refill	PENRO PANGASINAN	No	NP-53.9 - Small Value Procurement
PPANG-023	Contract Lease for Lot (Urdaneta)	PENRO PANGASINAN	No	NP-53.9 - Small Value Procurement
PPANG-024	Motorcycle with Sidecar	PENRO PANGASINAN	No	NP-53.9 - Small Value Procurement
PPANG-025	Fidelity Bond Premium	PENRO PANGASINAN	No	NP-53.9 - Small Value Procurement
PPANG-026	Hiring of Security Guard	PENRO PANGASINAN	Yes	Competitive Bidding
PPANG-027	Hiring of Janitorial Services	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-028	Enhanced National Greening Program (Plantation Establishment)	PENRO PANGASINAN	YES	Community Participation
PPANG-029	Enhanced National Greening Program (Seedling Production)	PENRO PANGASINAN	YES	Community Participation
PPANG-030	Enhanced National Greening Program (M&P Yr 1)	PENRO PANGASINAN	YES	Community Participation
PPANG-031	Enhanced National Greening Program (M&P Yr 2)	PENRO PANGASINAN	YES	Community Participation
PPANG-032	Enhanced National Greening Program (M&P Yr 3)	PENRO PANGASINAN	YES	Community Participation
PPANG-033	Construction and Gardening Supplies and Equipment	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement
PPANG-034	Infrastructure Constructed (SWIS)	PENRO PANGASINAN	YES	Competitive Bidding
	Medical Equipment, Apparatus, and Supplies	PENRO PANGASINAN	NO	NP-53.9 - Small Value
PPANG-035	Power Supply Systems	PENRO PANGASINAN	NO	Direct Contracting
Total PS and Non PS				
Additional Provision for Inflation (10% of Total)				
Grand Total				

Prepared by:



Certified Funds Available:



~~Geofel V. Soriano~~
OIC, GSU

~~Liza Mae DV Gapasin~~
Budget Officer

sinan Indicative Annual Procurement Plan NON-CSE FY 2024

Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)		
Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
N/A	N/A	3/11/2024	3/15/2024	GoP	260.00	260.00	
N/A	N/A	2/26/2024	2/28/2024	GoP	35,980.00	35,980.00	
N/A	N/A	3/11/2024	3/15/2024	GoP	73,200.00	73,200.00	
N/A	N/A	3/11/2024	3/15/2024	GoP	98,750.00	98,750.00	
3/7/2024	N/A	3/11/2024	3/15/2024	GoP	676,500.00	676,500.00	
N/A	N/A	3/11/2024	3/15/2024	GoP	72,040.00	72,040.00	
3/7/2024	N/A	3/11/2024	3/15/2024	GoP	506,720.00	506,720.00	
3/7/2024	N/A	3/11/2024	3/15/2024	GoP	426,510.00	426,510.00	
3/7/2024	N/A	3/11/2024	3/15/2024	GoP	9,000.00	9,000.00	
3/7/2024	N/A	3/11/2024	3/15/2024	GoP	946,200.00	946,200.00	


N/A	N/A	As per approved	As per approved	GoP	115,000.00	115,000.00	
4/1/2024	As per approved schedule	4/5/2024	4/8/2024	GoP	17,370.00	17,370.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	2,412,000.00	2,412,000.00	
N/A	As per approved schedule	1/5/2024	1/8/2024	GoP	2,224,000.00	2,224,000.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	660,000.00	660,000.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	900,000.00	900,000.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	190,000.00	190,000.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	670,000.00	670,000.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	29,500.00	29,500.00	
2/19/2024	As per approved schedule	2/23/2024	2/26/2024	GoP	400,000.00	400,000.00	
2/19/2024	N/A	2/23/2024	2/26/2024	GoP	145,200.00	145,200.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	86,400.00	86,400.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	114,000.00	114,000.00	
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	80,000.00		80,000.00
As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	2,310.00	2,310.00	
10/10/2023	10/30/2023	1/10/2024	1/11/2024	GoP	1,683,000.00	1,683,000.00	
1/5/2024	As per approved schedule	1/9/2024	1/10/2024	GoP	662,000.00	662,000.00	
10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	897,000.00		897,000.00
10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	1,999,000.00		1,999,000.00
10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	128,000.00		128,000.00
10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	300,000.00		300,000.00
10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	1,494,000.00		1,494,000.00
2/19/2024	N/A	2/23/2024	2/26/2024	GoP	83,750.00	83,750.00	
10/10/2023	10/30/2023	1/10/2024	1/11/2024	GoP	1,758,000.00		1,758,000.00
As per approved	As per approved	As per approved	As per approved	GoP	40,000.00	40,000.00	
As per approved schedule	As per approved schedule	1/12/2024	1/15/2024	GoP	200,000.00		200,000.00
					20,135,690.00	13,279,690.00	6,856,000.00
					2,013,569.00	1,327,969.00	685,600.00
					22,149,259.00	14,607,659.00	7,541,600.00

Recommending Approval

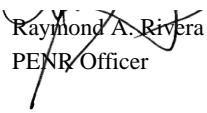


Approved





Noera N. Caracas
Chief, MSD



Raymond A. Rivera
PENR Officer

Remarks (brief description of Project)
1 Year Consolidated requirements
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