## DENR - PENRO ILOCOS SUR Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of	Esti	mated Budget (PhP)		Remarks
					Advertisement/Post	Submission/Openi ng of Blds	Notice of Award	Contract Signing	Funds -	Total	MOOE	CO	(brief description of Project
100000100001000	Procurement of: Alcohol or Acetone based Anticeptics	PENROwide	NO	NP-53.5 Agency-to- Agency	N/A	N/A	2/6/2023	2/6/2023	CoB	65 200 05	05 200 05		Consolidated req't. for
100000100001000	Arts and Crafts Equipment and Accessories	PENKOWIGE	INO	NP-53.5 Agency-to-	INIA	INA	2/0/2023	2/0/2023	GOP	65,300.95	65,300.95	0.0	00 the year
100000100001000	and Supplies	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	Cop	26,405.64	26,405,64	0.0	Consolidated req't. for
100000100001000	and Supplies	LIVINOWIGE	110	NP-53.5 Agency-to-	14/74	INA	2/0/2023	2/0/2023	GOF	20,405.04	20,405.04	0.0	0 the year
100000100001000	Batteries and Cells and Accessories	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	13,170.40	13,170,40	0.0	Consolidated req't. for the year
100000100001000	Dattorioo and como and recognition	Lintonia	1	NP-53.5 Agency-to-	1074	1071	2/0/2020	2/0/2020	-	13,170.40	13,170.40	0.0	Consolidated regit. for
100000100001000	Cleaning Equipment and Supplies	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	85,322.94	85,322.94	0.0	0 the year
100000,000				NP-53.5 Agency-to-	1,071	1	2,0,2020	2/0/2020	-	00,022.04	00,022.04	0.0	Consolidated reg't. for
100000100001000	Color Compounds and Dispersions	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	491.47	491.47	0.0	0 the year
				NP-53.5 Agency-to-								0.0	Consolidated regit. for
100000100001000	Consumer Electronics	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	14,678.32	14.678.32	0.0	0 the year
				NP-53.5 Agency-to-									Consolidated reg't. for
100000100001000	Films	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	1,378.62	1,378,62	0.0	0 the year
				NP-53.5 Agency-to-				- Address of the second of the				- 0.0	Consolidated regit. for
100000100001000	Fire Fighting Equipment	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	11,226.50	11,226,50	0.0	0 the year
				NP-53.5 Agency-to-									Consolidated reg't, for
100000100001000	Furniture and Furnishings	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	22,655.50	22,655.50	0.0	0 the year
				NP-53.5 Agency-to-									Consolidated reg't. for
100000100001000	Heating and Ventillation and Air Circulation	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	4,284.30	4,284.30	0.0	0 the year
				NP-53.5 Agency-to-					T				Consolidated reg't, for
100000100001000	ICT Equipment and Devices and Accessories	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	1,126,104.40	296,104.40	830,000.0	0 the year
				NP-53.5 Agency-to-									Consolidated reg't. for
100000100001000	Lighting and Fixtures and Accessories	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	10,207.35	10,207.35	0.0	0 the year
				NP-53.5 Agency-to-									Consolidated reg't. for
100000100001000	Manufacturing Components and Supplies	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	33,659.54	33,659.54	0.0	0 the year
	Measuring and Observing and Testing			NP-53.5 Agency-to-									Consolidated req't. for
100000100001000	Equipment	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	499.20	499.20	0.0	0 the year
	Office Equipment and Accessories and			NP-53.5 Agency-to-									Consolidated req't. for
100000100001000	Supplies	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	121,463.10	121,463.10	0.0	0 the year
400000400004000	B	DENIDO	NO	NP-53.5 Agency-to-			0/0/0000						Consolidated req't. for
100000100001000	Paper Materials and Products	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	343,605.19	343,605.19	0.00	0 the year
400000400004000	Besticides on Best Benefitsets	DENDO	NO	NP-53.5 Agency-to-	A.1/A	21/2	0/0/0000	0.00.0000					Consolidated req't. for
100000100001000	Pesticides or Pest Repellents	PENROwide	NO	Agency	N/A	N/A	2/6/2023	2/6/2023	GOP	4,877.60	4,877.60	0.00	the year
100000100001000	Printed Publications	PENROwide	NO	NP-53.5 Agency-to-	N/A	NI/A	0/0/0000	01010000	0.0	550.45			Consolidated req't. for
100000100001000	Frinted Fublications	PENKOWIGE	INO	Agency NP-53.5 Agency-to-	IN/A	N/A	2/6/2023	2/6/2023	GOP	558.15	558.15	0.00	the year
100000100001000	Printer or Facsimile of Photocopier Supplies	PENROwide	NO		N/A	N/A	2/6/2023	2/6/2022	0-0	242.000.40	0.40.000.40		Consolidated req't. for
100000100001000	Frinter of Facsitille of Friotocopier Supplies	FEINKOWIDE	INO	Agency	TN/A	IWA	2/0/2023	2/6/2023	GOP	242,906.40	242,906.40	0.00	the year
100000100001000	Common Office Supplies	PENROwide	NO	Shopping	2/6/2023	NIA	2/13/2023	2/14/2023	CoP	122 125 00	122 125 00	0.00	Consolidated req't. for
100000100001000	Common Onice Supplies	LIVINOWIGE	140	Griopping	2/0/2023	14/74	2/13/2023	2/14/2023	GUF	122,135.00	122,135.00	0.00	the year
100000100001000	Paper Materials and Products	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	128,360.00	128,360.00	0.00	Consolidated req't. for
1000001000	Common Janitorial Supplies and Cleaning	LINIONIGE	110	Chopping	21012023	TWIT	211312023	2/14/2023	GUF	120,300.00	120,300.00	0.00	O the year  Consolidated reg't, for
100000100001000	Equipment	PENROwide	NO	Shopping	2/6/2023	NIZA	2/13/2023	2/14/2023	0-0	81,330.00	81,330.00		the year

100000100001000	Consumables	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	361,700.00	361,700.00	0.00	Consolidated req't.
			-			14				001,100.00	001,700.00	0.00	Consolidated regit.
00000100001000	Electrical Equipment and Supplies	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	66,300.00	66,300.00	0.00	the year
													Consolidated regit.
100000100001000	ICT Equipment and Supplies	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	1,389,650.00	1,389,650.00	0.00	the year
		DENIDO : I											Consolidated req't.
100000100001000	Office Equipment and Accessories	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	341,549.00	341,549.00	0.00	the year
100000100001000	Geotagging Equipment	PENROwide	NO	Shopping	2/6/2023	NVA	2/13/2023	2/14/2023	CoB	87.000.00	87.000.00	0.00	Consolidated req't.
100000100001000	Geotagging Equipment	Livitowide	140	Chopping	2/0/2023	TWA .	2/15/2025	2/14/2023	GUF	87,000.00	87,000.00	0.00	the year 1st semester
100000100001000	Procurement of Motor Vehicle (4x4 Pick-up)	PENROwide	YES	Competitive Bidding	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	2,100,000.00	0.00	2,100,000.00	
Yara Landa			-							2,100,000.00	0.00	2,100,000.00	Consolidated reg't.
100000100001000	Other Supplies and Materials	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	409,498.00	409,498.00	0.00	the year
		1 2 2 2 4 4 1					* ***						1st semester
310205100001000	Fire Fighting Tools/Equipment	PENROwide	NO	Shopping	6/30/2023	N/A	7/23/2023	7/24/2023	GoP	245,164.00	245,164.00	0.00	requirement
	Procurement of COVID-19 Supplies &	DENIDO II											1st semester
100000100002000	Materials (Alcohol, Facemask, Vitamins)	PENROwide	NO	Shopping NP-53.9 - Small Value	2/3/2023	N/A	2/13/2023	2/14/2023	GoP	469,966.50	469,966.50	0.00	requirement
100000100001000	Catering Services	PENROwide	NO	Procurement	1/3/2023	NVA	1/16/2023	1/17/2023	CaB	11 105 110 50	44 405 440 50	0.00	Consolidated req't.
100000100001000	Printing of Tarpaulin, signages and other	FLINICOWIGE	140	NP-53.9 - Small Value	1/3/2023	INA	1/10/2023	1/1//2023	GOP	11,425,410.50	11,425,410.50	0.00	the year Consolidated reg't.
100000100001000	materials	PENROwide	NO	Procurement	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	310.500.00	310,500,00	0.00	the year
100000100001000	materials	Littlewide		T TOGGICTION	17072020	TVI	1710/2020	1/1/2025	Gui	310,300.00	310,300.00	0.00	trie year
100000100001000	Procurement of Drinking/Mineral Water refill	PENROwide	NO	Shopping	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	56,880.00	56,880.00	0.00	Year round
100000100001000	Procurement of Fuel/Gasoline	PENROwide	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1/10/2023	1/11/2023	GoP	1,535,500.00	1,535,500.00	0.00	Year round
100000100001000	Hiring of Security Guards	PENROwide	YES	Competitive Bidding	12/9/2022	12/29/2022	1/2/2023	1/3/2023	GoP	757.000.00	757,000,00	0.00	Year round
100000100001000	Photocopying Services	PENRO and CENRO Bantay	NO	Direct Contracting	N/A	N/A	1/3/2023	1/4/2023		45.000.00	45,000.00		Year round
100000100001000	Maintenance and Repair of Office Buildings,	Darrey		NP-53.9 - Small Value	1,077	1477	17072020	17472020	001	45,000.00	45,000.00	0.00	Teal Tourid
100000100001000	materials and supplies	PENROwide	NO	Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	552,000.00	552,000.00	0.00	As the need arises
100000100001000	Maintenance of Vehicles, materials, spare parts, tires, supplies and emergency procurement	PENROwide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	470,000.00	470,000.00		As the need arises
				NP-53.9 - Small Value						,	91.		2,1000
100000100001000	Maintenance and Repair of Equipment	PENROwide	NO	Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	300,000.00	300,000.00	0.00	As the need arises
				NP-53.9 - Small Value									
100000100001000	Repair of Motor vehicles	PENROwide	NO	Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	24,000.00	24,000.00	0.00	As the need arises
	Labor and Materials for the repair/installation of LAN of PENRO and CENRO Bantay	PIS & CBAN	NO	NP-53.9 - Small Value	6/30/2023		7/23/2023	7/24/2023		150,000.00	150,000.00		1st semester

040005400004000	ENGP Maintenance and Protection Year 2 ar		YES	NP-53.12 Community	NIA	NVA	2/10/2023	2/20/2023	C-D	4.200,000.00	0.00	4 200 000 00	Consolidated req't. fo
310205100001000	3	Tagudin	YES	Participation	N/A	N/A	2/10/2023	2/20/2023	GOP	4,200,000.00	0.00	4,200,000.00	
310205100001000	Survey, Mapping and Planning	PENROwide	YES	Competitive Bidding	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	1,375,000.00	1,375,000.00	0.00	1st semester requirement
310205100001000	Construction of storage facilities for apprehended/confiscated forest products	CENRO Tagudin	NO	Competitive Bidding	7/1/2023	7/22/2023	7/24/2023	7/25/2023	GoP	2,000,000.00	0.00	2,000,000.00	2nd semester requirement
310205100001000	Construction of Riprap at the rear side of BPNM/L PAMB Office/Building	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	307,257.46	307,257.46	0.00	1st semester requirement
310205100001000	Installation of Window Grills at BPNML	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	308,237.05	308,237.05	0.00	1st semester requirement
310205100001000	Construction of Pathway Shed and Slab at CENRO Tagudin	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	135,786.53	135,786.53	0.00	1st semester requirement
310205100001000	Repair and Maintenance of Imelda Park	CENRO Bantay	NO	NP-53.9 - Small Value Procurement	3/22/2023	N/A	4/14/2023	4/15/2023	GoP	270,000.00	270,000.00	0.00	1st semester requirement
DITAL-PS and Non PS										32,154,019.61	23,024,019.61	9,130,000.00	Annual Control of the
DDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										3,215,401.96	2,302,401.96	913,000.00	
	e total amount reflected in this Annual Supplies/Equipme	ent Procurement Plan to	procure the lis	ted common-use supplies, materia	als and equipment ha	s been included in	or is within our app	roved budget for	the year.	35,369,421.57	25,326,421.57	10,043,000.00	

Prepared by:

ANGELITA T. CIRILO Designated Supply Officer WARREN C. GARCIA ISA II/PBAC Head  $\circ$ 

Certified Funds Available/Certified Appropriate Funds Available:

JACQUELINE R. ROBIÑOL Budget Officer II Recommending Approval:

JIMMY M. SANTOS. JR. Chief MSD/PBAC Chairman Approved by:

PENR Officer HOPE