

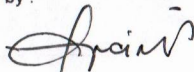
**DENR - PENRO ILOCOS SUR Updated Annual Procurement Plan for FY 2023**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posti ng of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of: Alcohol or Acetone based Antiseptics	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	65,300.95	65,300.95	0.00	Consolidated req't. for the year
100000100001000	Arts and Crafts Equipment and Accessories and Supplies	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	26,405.64	26,405.64	0.00	Consolidated req't. for the year
100000100001000	Batteries and Cells and Accessories	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	13,170.40	13,170.40	0.00	Consolidated req't. for the year
100000100001000	Cleaning Equipment and Supplies	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	85,322.94	85,322.94	0.00	Consolidated req't. for the year
100000100001000	Color Compounds and Dispersions	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	491.47	491.47	0.00	Consolidated req't. for the year
100000100001000	Consumer Electronics	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	14,678.32	14,678.32	0.00	Consolidated req't. for the year
100000100001000	Films	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	1,378.62	1,378.62	0.00	Consolidated req't. for the year
100000100001000	Fire Fighting Equipment	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	11,226.50	11,226.50	0.00	Consolidated req't. for the year
100000100001000	Furniture and Furnishings	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	22,655.50	22,655.50	0.00	Consolidated req't. for the year
100000100001000	Heating and Ventillation and Air Circulation	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	4,284.30	4,284.30	0.00	Consolidated req't. for the year
100000100001000	ICT Equipment and Devices and Accessories	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	1,126,104.40	296,104.40	830,000.00	Consolidated req't. for the year
100000100001000	Lighting and Fixtures and Accessories	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	10,207.35	10,207.35	0.00	Consolidated req't. for the year
100000100001000	Manufacturing Components and Supplies	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	33,659.54	33,659.54	0.00	Consolidated req't. for the year
100000100001000	Measuring and Observing and Testing Equipment	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	499.20	499.20	0.00	Consolidated req't. for the year
100000100001000	Office Equipment and Accessories and Supplies	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	121,463.10	121,463.10	0.00	Consolidated req't. for the year
100000100001000	Paper Materials and Products	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	343,605.19	343,605.19	0.00	Consolidated req't. for the year
100000100001000	Pesticides or Pest Repellents	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	4,877.60	4,877.60	0.00	Consolidated req't. for the year
100000100001000	Printed Publications	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	558.15	558.15	0.00	Consolidated req't. for the year
100000100001000	Printer or Facsimile or Photocopier Supplies	PENROWide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	242,906.40	242,906.40	0.00	Consolidated req't. for the year
100000100001000	Common Office Supplies	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	122,135.00	122,135.00	0.00	Consolidated req't. for the year
100000100001000	Paper Materials and Products	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	128,360.00	128,360.00	0.00	Consolidated req't. for the year
100000100001000	Common Janitorial Supplies and Cleaning Equipment	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	81,330.00	81,330.00	0.00	Consolidated req't. for the year

100000100001000	Consumables	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	361,700.00	361,700.00	0.00	Consolidated req't. for the year
100000100001000	Electrical Equipment and Supplies	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	66,300.00	66,300.00	0.00	Consolidated req't. for the year
100000100001000	ICT Equipment and Supplies	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	1,389,650.00	1,389,650.00	0.00	Consolidated req't. for the year
100000100001000	Office Equipment and Accessories	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	341,549.00	341,549.00	0.00	Consolidated req't. for the year
100000100001000	Geotagging Equipment	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	87,000.00	87,000.00	0.00	Consolidated req't. for the year
100000100001000	Procurement of Motor Vehicle (4x4 Pick-up)	PENROWide	YES	Competitive Bidding	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	2,100,000.00	0.00	2,100,000.00	1st semester requirement
100000100001000	Other Supplies and Materials	PENROWide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	409,498.00	409,498.00	0.00	Consolidated req't. for the year
310205100001000	Fire Fighting Tools/Equipment	PENROWide	NO	Shopping	6/30/2023	N/A	7/23/2023	7/24/2023	GoP	245,164.00	245,164.00	0.00	1st semester requirement
100000100002000	Procurement of COVID-19 Supplies & Materials (Alcohol, Facemask, Vitamins)	PENROWide	NO	Shopping	2/3/2023	N/A	2/13/2023	2/14/2023	GoP	469,966.50	469,966.50	0.00	1st semester requirement
100000100001000	Catering Services	PENROWide	NO	NP-53.9 - Small Value Procurement	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	11,425,410.50	11,425,410.50	0.00	Consolidated req't. for the year
100000100001000	Printing of Tarpaulin, signages and other materials	PENROWide	NO	NP-53.9 - Small Value Procurement	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	310,500.00	310,500.00	0.00	Consolidated req't. for the year
100000100001000	Procurement of Drinking/Mineral Water refill	PENROWide	NO	Shopping	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	56,880.00	56,880.00	0.00	Year round
100000100001000	Procurement of Fuel/Gasoline	PENROWide	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1/10/2023	1/11/2023	GoP	1,535,500.00	1,535,500.00	0.00	Year round
100000100001000	Hiring of Security Guards	PENROWide	YES	Competitive Bidding	12/9/2022	12/29/2022	1/2/2023	1/3/2023	GoP	757,000.00	757,000.00	0.00	Year round
100000100001000	Photocopying Services	PENRO and CENRO Bantay	NO	Direct Contracting	N/A	N/A	1/3/2023	1/4/2023	GoP	45,000.00	45,000.00	0.00	Year round
100000100001000	Maintenance and Repair of Office Buildings, materials and supplies	PENROWide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	552,000.00	552,000.00	0.00	As the need arises
100000100001000	Maintenance of Vehicles, materials, spare parts, tires, supplies and emergency procurement	PENROWide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	470,000.00	470,000.00	0.00	As the need arises
100000100001000	Maintenance and Repair of Equipment	PENROWide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	300,000.00	300,000.00	0.00	As the need arises
100000100001000	Repair of Motor vehicles	PENROWide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	24,000.00	24,000.00	0.00	As the need arises
100000100001000	Labor and Materials for the repair/installation of LAN of PENRO and CENRO Bantay	PIS & CBAN	NO	NP-53.9 - Small Value Procurement	6/30/2023	N/A	7/23/2023	7/24/2023	GoP	150,000.00	150,000.00	0.00	1st semester requirement

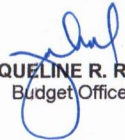
310205100001000	ENGP Maintenance and Protection Year 2 and 3	CENROs Bantay and Tagudin	YES	NP-53.12 Community Participation	N/A	N/A	2/10/2023	2/20/2023	GoP	4,200,000.00	0.00	4,200,000.00	Consolidated req't. for the year
310205100001000	Survey, Mapping and Planning	PENROWide	YES	Competitive Bidding	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	1,375,000.00	1,375,000.00	0.00	1st semester requirement
310205100001000	Construction of storage facilities for apprehended/confiscated forest products	CENRO Tagudin	NO	Competitive Bidding	7/1/2023	7/22/2023	7/24/2023	7/25/2023	GoP	2,000,000.00	0.00	2,000,000.00	2nd semester requirement
310205100001000	Construction of Riprap at the rear side of BPNM/L PAMB Office/Building	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	307,257.46	307,257.46	0.00	1st semester requirement
310205100001000	Installation of Window Grills at BPNML	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	308,237.05	308,237.05	0.00	1st semester requirement
310205100001000	Construction of Pathway Shed and Slab at CENRO Tagudin	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	135,786.53	135,786.53	0.00	1st semester requirement
310205100001000	Repair and Maintenance of Imelda Park	CENRO Bantay	NO	NP-53.9 - Small Value Procurement	3/22/2023	N/A	4/14/2023	4/15/2023	GoP	270,000.00	270,000.00	0.00	1st semester requirement
TOTAL -PS and Non PS										32,154,019.61	23,024,019.61	9,130,000.00	
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										3,215,401.96	2,302,401.96	913,000.00	
We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.										35,369,421.57	25,326,421.57	10,043,000.00	

Prepared by :

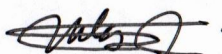
  
ANGELITA T. CIRILO  
Designated Supply Officer

  
WARREN C. GARCIA  
ISA I/PBAC Head

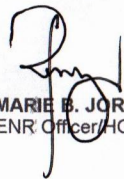
Certified Funds Available/Certified Appropriate Funds Available:

  
JACQUELINE R. ROBINOL  
Budget Officer II

Recommending Approval:

  
JIMMY M. SANTOS, JR.  
Chief MSD/PBAC Chairman

Approved by:

  
ROSEMARIE B. JORNACION  
PENR Officer/HOPE