

APP-CSE 2024 FORM
REVISED ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM
 Based on Approved GAA for FY 2024

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bu DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES-RO1
 Region: 1
 Address: Government Center, Sevilla, City of
San Fernando, La Union

Agency Code/UACS: D-4168
 Organization Type: National Government Agency (NGA)

Contact Person: ATTY. CRIZALDY M. BARCELO, CESO III
 Position: Regional Executive Director
 E-mail: bac.rl@denr.gov.ph
 Telephone/Mobile Nos: 072-607-8344

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|--|-----------------|---------------------------------|--------|-----|----|-----------|-------|-----------|------|-----|-----------|------|-----------|------|----|-----------|-----|-----------|-----|----|-----------|-----------------------------|--------|---------------------------|--------|-----------|--|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 70 | 6 | 8 | 84 | 4,709.04 | 1 | 9 | 1 | 11 | 616.66 | 3 | 7 | 1 | 11 | 616.66 | 1 | 1 | 1 | 3 | 168.18 | 109 | 56.06 | 6,110.54 | |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 28 | 9 | 27 | 64 | 31,776.00 | 8 | 2 | 0 | 10 | 4,965.00 | 28 | 2 | 2 | 32 | 15,888.00 | 0 | 0 | 0 | 0 | 0.00 | 106 | 496.50 | 52,629.00 | |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, A4 size | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 35.36 | 0.00 | |
| 4 | 60121413-CB-P02 | CLEARBOOK, Legal size | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 38.48 | 0.00 | |
| 5 | 60121534-ER-P01 | ERASER, plastic/rubber | piece | 0 | 0 | 6 | 6 | 61.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 10.30 | 61.80 | |
| 6 | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 | |
| 7 | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 | |
| 8 | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 17 | 30 | 43 | 90 | 5,662.80 | 16 | 146 | 70 | 232 | 14,597.44 | 26 | 0 | 249 | 275 | 17,303.00 | 0 | 0 | 0 | 0 | 0.00 | 597 | 62.92 | 37,563.24 | |
| 9 | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 | |
| 10 | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 | |
| 11 | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 11 | 10 | 3 | 24 | 1,510.08 | 6 | 44 | 0 | 50 | 3,146.00 | 0 | 0 | 337 | 337 | 21,204.04 | 0 | 0 | 0 | 0 | 0.00 | 411 | 62.92 | 25,860.12 | |
| 12 | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 | |
| 13 | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 45.76 | 0.00 | |
| 14 | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 62.92 | 0.00 | |
| 15 | 60121124-WR-P01 | WRAPPING PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 214.24 | 0.00 | |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--|-----------------|---|-----------|-----|----|-----------|-------|----------|------|----|-----------|------|----------|------|----|-----------|-----|-----------|-----|----|-----------|-----------------------------|--------|---------------------------|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 16 | 45121517-DO-C03 | DOCUMENT CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 25,536.16 | 0.00 |
| 17 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 45,000.00 | 0.00 |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 26111702-BT-A02 | BATTERY, dry cell, size AA | pack | 150 | 7 | 10 | 167 | 4,011.34 | 0 | 90 | 0 | 90 | 2,161.80 | 5 | 0 | 0 | 5 | 120.10 | 0 | 0 | 0 | 0 | 0.00 | 262 | 24.02 | 6,293.24 |
| 19 | 26111702-BT-A01 | BATTERY, dry cell, size AAA | pack | 107 | 7 | 13 | 127 | 2,760.98 | 4 | 0 | 0 | 4 | 86.96 | 9 | 0 | 0 | 9 | 195.66 | 0 | 0 | 0 | 0 | 0.00 | 140 | 21.74 | 3,043.60 |
| 20 | 26111702-BT-A03 | BATTERY, dry cell, size D | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 92.56 | 0.00 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 47131812-AF-A01 | AIR FRESHENER | can | 17 | 1 | 24 | 42 | 4,036.20 | 2 | 0 | 0 | 2 | 192.20 | 5 | 2 | 0 | 7 | 672.70 | 2 | 0 | 0 | 2 | 192.20 | 53 | 96.10 | 5,093.30 |
| 22 | 47131604-BR-S01 | BROOM Soft (Walis Tambo) | piece | 14 | 0 | 1 | 15 | 2,110.65 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 1,407.10 | 0 | 0 | 0 | 0 | 0.00 | 25 | 140.71 | 3,517.75 |
| 23 | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | 12 | 0 | 0 | 12 | 315.72 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 131.55 | 0 | 0 | 0 | 0 | 0.00 | 17 | 26.31 | 447.27 |
| 24 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal, 900ml-1000ml | bottle | 2 | 1 | 2 | 5 | 245.95 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 98.38 | 0 | 0 | 0 | 0 | 0.00 | 7 | 49.19 | 344.33 |
| 25 | 47131805-CL-P01 | CLEANSER, Scouring Powder | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 36.00 | 0.00 |
| 26 | 47131811-DE-B02 | DETERGENT BAR | bar | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9.36 | 0.00 |
| 27 | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg | pouch | 30 | 0 | 2 | 32 | 3,111.68 | 0 | 2 | 0 | 2 | 194.48 | 10 | 2 | 0 | 12 | 1,166.88 | 0 | 0 | 0 | 0 | 0.00 | 46 | 97.24 | 4,473.04 |
| 28 | 47131803-DS-A01 | DISINFECTANT SPRAY | can | 7 | 3 | 3 | 13 | 2,156.44 | 1 | 1 | 1 | 3 | 497.64 | 1 | 3 | 1 | 5 | 829.40 | 1 | 1 | 1 | 3 | 497.64 | 24 | 165.88 | 3,981.12 |
| 29 | 47131601-DU-P01 | DUST PAN | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 46.80 | 0.00 |
| 30 | 47131802-FW-P03 | FLOOR WAX, paste type, red | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 135.20 | 0.00 |
| 31 | 47131830-FC-A01 | FURNITURE CLEANER | can | 13 | 1 | 4 | 18 | 4,489.02 | 0 | 0 | 1 | 1 | 249.39 | 5 | 3 | 0 | 8 | 1,995.12 | 0 | 0 | 0 | 0 | 0.00 | 27 | 249.39 | 6,733.53 |
| 32 | 73101612-HS-L01 | HAND SOAP, liquid | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42.95 | 0.00 |
| 33 | 47121804-MP-B01 | MOP BUCKET | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,288.00 | 0.00 |
| 34 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 134.16 | 0.00 |
| 35 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 4 | 0 | 0 | 4 | 501.76 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 125.44 | 501.76 |
| 36 | 47131501-RG-C01 | RAGS | kilo | 28 | 5 | 12 | 45 | 2,831.40 | 14 | 0 | 1 | 15 | 943.80 | 21 | 1 | 0 | 22 | 1,384.24 | 2 | 0 | 0 | 2 | 125.84 | 84 | 62.92 | 5,285.28 |
| 37 | 47131602-SC-N01 | SCOURING PAD | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 89.44 | 0.00 |
| 38 | 47121701-TB-P04 | TRASHBAG, XXL size | pack/roll | 50 | 0 | 4 | 54 | 7,722.00 | 20 | 2 | 0 | 22 | 3,146.00 | 73 | 1 | 0 | 74 | 10,582.00 | 0 | 0 | 0 | 0 | 0.00 | 150 | 143.00 | 21,450.00 |
| 39 | 47121701-TB-P05 | TRASHBAG, Large size | pack/roll | 0 | 0 | 1 | 1 | 65.21 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 65.21 | 0 | 0 | 0 | 0 | 0.00 | 2 | 65.21 | 130.42 |
| 40 | 47121701-TB-P06 | TRASHBAG, XL size | pack/roll | 0 | 1 | 25 | 26 | 2,647.32 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 101.82 | 0 | 0 | 0 | 0 | 0.00 | 27 | 101.82 | 2,749.14 |
| 41 | 47121702-WB-P01 | WASTEBASKET | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 43.68 | 0.00 |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | 12171703-SI-P01 | INK, for stamp pad | bottle | 1 | 0 | 0 | 1 | 34.32 | 3 | 10 | 0 | 13 | 446.16 | 0 | 4 | 11 | 15 | 514.80 | 0 | 0 | 0 | 0 | 0.00 | 29 | 34.32 | 995.28 |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 43 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,803.76 | 0.00 |
| FACE MASK | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 44 | 42131713-SM-M06 | FACE MASK | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 52.00 | 0.00 |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 45 | 13111203-AC-F01 | ACETATE | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 | |
| 46 | 13111201-CF-P02 | CARBON FILM, Legal size | box | 0 | 0 | 1 | 1 | 282.57 | 0 | 0 | 1 | 1 | 282.57 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 282.57 | 565.14 | |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 47 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,398.80 | 0.00 | |
| 48 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,613.25 | 0.00 | |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 284.84 | 0.00 | |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 375.44 | 0.00 | |
| 51 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 372.32 | 0.00 | |
| 52 | 56101519-TM-S01 | MONOBLOC TABLE, white | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,348.88 | 0.00 | |
| 53 | 56101519-TM-S02 | MONOBLOC TABLE, beige | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,348.88 | 0.00 | |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,380.08 | 0.00 | |
| 55 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,109.68 | 0.00 | |
| 56 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,006.72 | 0.00 | |
| 57 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 914.16 | 0.00 | |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 58 | 43211507-DSK003 | DESKTOP, for Basic Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 24,793.60 | 0.00 | |
| 59 | 43211507-DSK004 | DESKTOP, for Mid-Range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,390.40 | 0.00 | |
| 60 | 43201827-HD-X02 | EXTERNAL HARD DRIVE | unit | 0 | 0 | 1 | 1 | 3,319.89 | 3 | 0 | 0 | 3 | 9,959.67 | 1 | 0 | 0 | 1 | 3,319.89 | 0 | 0 | 0 | 0 | 0.00 | 5 | 3,319.89 | 16,599.45 | |
| 61 | 43202010-FD-U04 | FLASH DRIVE, 16gb | piece | 0 | 0 | 0 | 0 | 0.00 | 7 | 0 | 0 | 7 | 1,729.70 | 5 | 0 | 7 | 12 | 2,965.20 | 0 | 0 | 0 | 0 | 0.00 | 19 | 247.10 | 4,694.90 | |
| 62 | 43211503-LAP004 | LAPTOP, for Mid-range Users | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42,380.00 | 0.00 | |
| 63 | 43211503-LAP003 | LAPTOP, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 46,800.00 | 0.00 | |
| 64 | 43211708-MO-O02 | COMPUTER MOUSE, Wireless | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 169.52 | 0.00 | |
| 65 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 33,015.84 | 0.00 | |
| 66 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 11,014.64 | 0.00 | |
| 67 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23,063.04 | 0.00 | |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 81.12 | 0.00 | |
| 69 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 205.82 | 0.00 | |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | 31201610-GL-J01 | GLUE, all-purpose | jar | 0 | 6 | 12 | 18 | 1,400.22 | 1 | 12 | 4 | 17 | 1,322.43 | 0 | 2 | 30 | 32 | 2,489.28 | 0 | 0 | 0 | 0 | 0.00 | 67 | 77.79 | 5,211.93 | |
| 71 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 0 | 0 | 1 | 1 | 24.81 | 0 | 3 | 0 | 3 | 74.43 | 0 | 1 | 0 | 1 | 24.81 | 0 | 0 | 0 | 0 | 0.00 | 5 | 24.81 | 124.05 | |
| 72 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 25 | 12 | 45 | 82 | 2,143.48 | 11 | 50 | 10 | 71 | 1,855.94 | 10 | 19 | 104 | 133 | 3,476.62 | 0 | 0 | 0 | 0 | 0.00 | 286 | 26.14 | 7,476.04 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--|-----------------|---|--------|-----|----|-----------|-------|-----------|------|-----|-----------|------|-----------|------|----|-----------|-----|-----------|-----|----|-----------|-----------------------------|--------|---------------------------|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 73 | 31201502-TA-E01 | TAPE, electrical | roll | 12 | 0 | 2 | 14 | 299.60 | 0 | 0 | 5 | 5 | 107.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 19 | 21.40 | 406.60 |
| 74 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 14 | 5 | 7 | 26 | 1,769.82 | 22 | 21 | 0 | 43 | 2,927.01 | 6 | 1 | 1 | 8 | 544.56 | 1 | 0 | 0 | 1 | 68.07 | 78 | 68.07 | 5,309.46 |
| 75 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 3 | 10 | 8 | 21 | 2,798.88 | 0 | 10 | 0 | 10 | 1,332.80 | 5 | 1 | 100 | 106 | 14,127.68 | 0 | 0 | 0 | 0 | 0.00 | 137 | 133.28 | 18,259.36 |
| 76 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 0 | 0 | 2 | 2 | 66.36 | 0 | 8 | 0 | 8 | 265.44 | 0 | 1 | 0 | 1 | 33.18 | 0 | 0 | 0 | 0 | 0.00 | 11 | 33.18 | 364.98 |
| 77 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 62 | 12 | 42 | 116 | 1,459.28 | 28 | 74 | 0 | 102 | 1,283.16 | 16 | 4 | 104 | 124 | 1,559.92 | 6 | 0 | 0 | 6 | 75.48 | 348 | 12.58 | 4,377.84 |
| 78 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 42 | 0 | 6 | 48 | 1,262.88 | 6 | 67 | 0 | 73 | 1,920.63 | 5 | 2 | 96 | 103 | 2,709.93 | 0 | 0 | 0 | 0 | 0.00 | 224 | 26.31 | 5,893.44 |
| 79 | 31151507-TW-P01 | TWINE, plastic | roll | 1 | 0 | 0 | 1 | 77.79 | 1 | 10 | 0 | 11 | 855.69 | 1 | 0 | 100 | 101 | 7,856.79 | 1 | 0 | 0 | 1 | 77.79 | 114 | 77.79 | 8,868.06 |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 41111604-RU-P02 | RULER, flexible, plastic, 450mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 20.80 | 0.00 |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife | tube | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 88.00 | 0 | 0 | 25 | 25 | 440.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 17.60 | 528.00 |
| 82 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,104.64 | 0.00 |
| 83 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 287.04 | 0.00 |
| 84 | 44121710-CH-W01 | CHALK, white enamel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 32.97 | 0.00 |
| 85 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 0 | 0 | 35 | 35 | 360.50 | 5 | 10 | 0 | 15 | 154.50 | 2 | 0 | 0 | 2 | 20.60 | 2 | 0 | 0 | 2 | 20.60 | 54 | 10.30 | 556.20 |
| 86 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 0 | 0 | 26 | 26 | 446.16 | 1 | 19 | 0 | 20 | 343.20 | 0 | 0 | 10 | 10 | 171.60 | 0 | 0 | 0 | 0 | 0.00 | 56 | 17.16 | 960.96 |
| 87 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 10 | 2 | 0 | 12 | 356.88 | 9 | 17 | 1 | 27 | 802.98 | 2 | 0 | 10 | 12 | 356.88 | 2 | 0 | 0 | 2 | 59.48 | 53 | 29.74 | 1,576.22 |
| 88 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 0 | 2 | 0 | 2 | 132.70 | 4 | 35 | 1 | 40 | 2,654.00 | 1 | 0 | 30 | 31 | 2,056.85 | 1 | 0 | 0 | 1 | 66.35 | 74 | 66.35 | 4,909.90 |
| 89 | 44121801-CT-R02 | CORRECTION TAPE | piece | 113 | 29 | 29 | 171 | 2,168.28 | 59 | 155 | 18 | 232 | 2,941.76 | 41 | 8 | 125 | 174 | 2,206.32 | 11 | 0 | 0 | 11 | 139.48 | 588 | 12.68 | 7,455.84 |
| 90 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 0 | 0 | 2 | 2 | 69.78 | 3 | 0 | 4 | 7 | 244.23 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 34.89 | 314.01 |
| 91 | 44111515-DF-B01 | DATA FILE BOX | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 20 | 2 | 22 | 1,868.24 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 22 | 84.92 | 1,868.24 |
| 92 | 44122011-DF-F01 | DATA FOLDER | piece | 0 | 5 | 0 | 5 | 377.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 75.50 | 377.50 |
| 93 | 44103202-DS-M01 | DATER STAMP | piece | 1 | 0 | 0 | 1 | 516.76 | 0 | 5 | 2 | 7 | 3,617.32 | 0 | 0 | 10 | 10 | 5,167.60 | 0 | 0 | 0 | 0 | 0.00 | 18 | 516.76 | 9,301.68 |
| 94 | 44121506-EN-D01 | ENVELOPE, Documentary, A4 | box | 1 | 0 | 0 | 1 | 924.35 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 924.35 | 924.35 |
| 95 | 44121506-EN-D02 | ENVELOPE, Documentary, legal, | box | 11 | 0 | 0 | 11 | 13,053.26 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 15 | 15 | 17,799.90 | 0 | 0 | 0 | 0 | 0.00 | 26 | 1,186.66 | 30,853.16 |
| 96 | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft | box | 1 | 0 | 1 | 2 | 3,024.74 | 0 | 7 | 0 | 7 | 10,586.59 | 0 | 0 | 10 | 10 | 15,123.70 | 0 | 0 | 0 | 0 | 0.00 | 19 | 1,512.37 | 28,735.03 |
| 97 | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 25 | 25 | 762.25 | 0 | 0 | 0 | 0 | 0.00 | 25 | 30.49 | 762.25 |
| 98 | 44121506-EN-M02 | ENVELOPE, Mailing | box | 1 | 2 | 6 | 9 | 4,622.94 | 0 | 11 | 0 | 11 | 5,650.26 | 0 | 0 | 12 | 12 | 6,163.92 | 0 | 0 | 0 | 0 | 0.00 | 32 | 513.66 | 16,437.12 |
| 99 | 44121504-EN-W02 | ENVELOPE, Mailing, with window | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 528.32 | 0.00 |
| 100 | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12.33 | 0.00 |
| 101 | 44122118-FA-P01 | FASTENER | box | 29 | 5 | 22 | 56 | 5,829.60 | 7 | 18 | 5 | 30 | 3,123.00 | 2 | 4 | 32 | 38 | 3,955.80 | 1 | 0 | 0 | 1 | 104.10 | 125 | 104.10 | 13,012.50 |
| 102 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 85.20 | 0.00 |
| 103 | 44122018-FT-D01 | FILE TAB DIVIDER, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 22.88 | 0.00 |
| 104 | 44122018-FT-D02 | FILE TAB DIVIDER, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 105 | 44122011-FO-F01 | FOLDER, Fancy with slide, A4 | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 291.20 | 0.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|-------------------------------------|-----------------|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|-----|-----------|-----------|-----|-----|----|-----------------------------|--------|---------------------------|-----------|-----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | | |
| 106 | 44122011-FO-F02 | FOLDER, Fancy with slide, legal | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 15,444.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 308.88 | 15,444.00 | |
| 107 | 44122011-FO-L01 | FOLDER, L-type, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 187.54 | 0.00 | |
| 108 | 44122011-FO-L02 | FOLDER, L-type, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 11,928.50 | 0 | 0 | 0 | 0 | 0.00 | 50 | 238.57 | 11,928.50 | |
| 109 | 44122027-FO-P01 | FOLDER, pressboard | box | 5 | 0 | 2 | 7 | 7,335.30 | 0 | 4 | 0 | 4 | 4,191.60 | 0 | 0 | 50 | 50 | 52,395.00 | 0 | 0 | 0 | 0 | 0.00 | 61 | 1,047.90 | 63,921.90 | |
| 110 | 44122011-FO-T03 | FOLDER with tab, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 388.96 | 0.00 | |
| 111 | 44122011-FO-T04 | FOLDER with tab, Legal | pack | 6 | 0 | 9 | 15 | 7,052.70 | 0 | 2 | 4 | 6 | 2,821.08 | 3 | 0 | 50 | 53 | 24,919.54 | 0 | 0 | 0 | 0 | 0.00 | 74 | 470.18 | 34,793.32 | |
| 112 | 44122008-IT-T01 | INDEX TAB | box | 24 | 10 | 0 | 34 | 2,360.28 | 5 | 5 | 8 | 18 | 1,249.56 | 2 | 0 | 0 | 2 | 138.84 | 0 | 0 | 0 | 0 | 0.00 | 54 | 69.42 | 3,748.68 | |
| 113 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 126.88 | 0.00 | |
| 114 | 44121716-MA-F01 | MARKER, Flourescent | set | 1 | 3 | 5 | 9 | 422.10 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 93.80 | 0 | 0 | 0 | 0 | 0.00 | 11 | 46.90 | 515.90 | |
| 115 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | 0 | 0 | 64 | 64 | 1,098.24 | 10 | 24 | 6 | 40 | 686.40 | 0 | 2 | 50 | 52 | 892.32 | 0 | 0 | 0 | 0 | 0.00 | 156 | 17.16 | 2,676.96 | |
| 116 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 0 | 0 | 4 | 4 | 68.64 | 10 | 0 | 2 | 12 | 205.92 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16 | 17.16 | 274.56 | |
| 117 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | 0 | 0 | 4 | 4 | 68.64 | 0 | 0 | 2 | 2 | 34.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 17.16 | 102.96 | |
| 118 | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 0 | 0 | 7 | 7 | 80.08 | 10 | 34 | 0 | 44 | 503.36 | 0 | 3 | 50 | 53 | 606.32 | 0 | 0 | 0 | 0 | 0.00 | 104 | 11.44 | 1,189.76 | |
| 119 | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 60 | 0 | 0 | 60 | 686.40 | 10 | 0 | 0 | 10 | 114.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 70 | 11.44 | 800.80 | |
| 120 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 10 | 0 | 4 | 14 | 160.16 | 6 | 0 | 0 | 6 | 68.64 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 11.44 | 228.80 | |
| 121 | 44122104-PC-G01 | PAPER CLIP, vinly/plastic coated, 33mm | box | 3 | 0 | 7 | 10 | 103.00 | 6 | 10 | 4 | 20 | 206.00 | 2 | 0 | 100 | 102 | 1,050.60 | 1 | 0 | 0 | 1 | 10.30 | 133 | 10.30 | 1,369.90 | |
| 122 | 44122104-PC-J02 | PAPER CLIP, vinly/plastic coated, jumbo, 50mm | box | 3 | 0 | 3 | 6 | 157.86 | 6 | 10 | 5 | 21 | 552.51 | 3 | 3 | 100 | 106 | 2,788.86 | 1 | 0 | 0 | 1 | 26.31 | 134 | 26.31 | 3,525.54 | |
| 123 | 44101603-PS-M02 | PAPER SHREDDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,699.20 | 0.00 | |
| 124 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,297.60 | 0.00 | |
| 125 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser | box | 0 | 0 | 3 | 3 | 137.28 | 0 | 0 | 1 | 1 | 45.76 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 45.76 | 183.04 | |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER | piece | 2 | 2 | 2 | 6 | 1,407.12 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 234.52 | 1,407.12 | |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 3 | 2 | 2 | 7 | 1,249.22 | 0 | 7 | 0 | 7 | 1,249.22 | 0 | 0 | 11 | 11 | 1,963.06 | 0 | 0 | 0 | 0 | 0.00 | 25 | 178.46 | 4,461.50 | |
| 128 | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 274.23 | 0.00 | |
| 129 | 44122101-RU-B01 | RUBBER BAND No. 18 | box | 0 | 1 | 5 | 6 | 1,091.40 | 0 | 5 | 5 | 10 | 1,819.00 | 0 | 0 | 19 | 19 | 3,456.10 | 0 | 0 | 0 | 0 | 0.00 | 35 | 181.90 | 6,366.50 | |
| 130 | 44121905-SP-F01 | STAMP PAD, felt | piece | 0 | 0 | 0 | 0 | 0.00 | 2 | 5 | 1 | 8 | 375.20 | 0 | 0 | 20 | 20 | 938.00 | 0 | 0 | 0 | 0 | 0.00 | 28 | 46.90 | 1,313.20 | |
| 131 | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 1 | 0 | 0 | 1 | 45.76 | 3 | 5 | 0 | 8 | 366.08 | 0 | 0 | 14 | 14 | 640.64 | 0 | 0 | 0 | 0 | 0.00 | 23 | 45.76 | 1,052.48 | |
| 132 | 44121615-ST-S01 | STAPLER, standard type | piece | 2 | 5 | 0 | 7 | 1,121.12 | 0 | 15 | 0 | 15 | 2,402.40 | 0 | 0 | 30 | 30 | 4,804.80 | 2 | 0 | 0 | 2 | 320.32 | 54 | 160.16 | 8,648.64 | |
| 133 | 44121615-ST-B01 | STAPLER, heavy duty (binder) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 954.72 | 0.00 | |
| 134 | 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 15 | 0 | 15 | 789.30 | 0 | 0 | 30 | 30 | 1,578.60 | 0 | 0 | 0 | 0 | 0.00 | 45 | 52.62 | 2,367.90 | |
| 135 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 0 | 1 | 1 | 2 | 171.60 | 0 | 5 | 0 | 5 | 429.00 | 0 | 0 | 15 | 15 | 1,287.00 | 0 | 0 | 0 | 0 | 0.00 | 22 | 85.80 | 1,887.60 | |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 136 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 0 | 0 | 1 | 1 | 99.53 | 0 | 15 | 0 | 15 | 1,492.95 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 16 | 99.53 | 1,592.48 | |
| 137 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 953.68 | 0.00 | |
| 138 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,260.48 | 0.00 | |
| 139 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,652.56 | 0.00 | |

| Item No. | Item Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|---|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|------------|-----|-----|-----|----|-----------|-----------------------------|----------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 140 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,108.64 | 0.00 | |
| 141 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 939.22 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 939.22 | 939.22 | |
| 142 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,629.68 | 0.00 | |
| 143 | 14111609-LL-C01 | LOOSELEAF COVER | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 794.96 | 0.00 | |
| 144 | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm | pad | 24 | 0 | 0 | 24 | 1,043.28 | 0 | 5 | 0 | 5 | 217.35 | 5 | 0 | 20 | 25 | 1,086.75 | 0 | 0 | 0 | 0 | 0.00 | 54 | 43.47 | 2,347.38 | |
| 145 | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm | pad | 20 | 2 | 8 | 30 | 2,093.40 | 0 | 5 | 0 | 5 | 348.90 | 5 | 6 | 20 | 31 | 2,163.18 | 0 | 0 | 0 | 0 | 0.00 | 66 | 69.78 | 4,605.48 | |
| 146 | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm | pad | 7 | 10 | 8 | 25 | 1,658.75 | 2 | 0 | 0 | 2 | 132.70 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 27 | 66.35 | 1,791.45 | |
| 147 | 14111514-NB-S02 | STENO NOTEBOOK | piece | 5 | 0 | 5 | 10 | 263.10 | 0 | 10 | 36 | 46 | 1,210.26 | 5 | 0 | 0 | 5 | 131.55 | 0 | 0 | 0 | 0 | 0.00 | 61 | 26.31 | 1,604.91 | |
| 148 | 14111507-PP-M01 | PAPER, MULTICOPY A4 | ream | 138 | 10 | 26 | 174 | 34,436.34 | 23 | 122 | 30 | 175 | 34,634.25 | 33 | 20 | 503 | 556 | 110,037.96 | 20 | 0 | 0 | 20 | 3,958.20 | 925 | 197.91 | 183,066.75 | |
| 149 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 93 | 10 | 98 | 201 | 46,678.23 | 0 | 190 | 45 | 235 | 54,574.05 | 25 | 5 | 460 | 490 | 113,792.70 | 10 | 0 | 0 | 10 | 2,322.30 | 936 | 232.23 | 217,367.28 | |
| 150 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | 0 | 10 | 17 | 27 | 4,849.47 | 0 | 0 | 10 | 10 | 1,796.10 | 10 | 0 | 0 | 10 | 1,796.10 | 0 | 0 | 0 | 0 | 0.00 | 47 | 179.61 | 8,441.67 | |
| 151 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | 10 | 3 | 35 | 48 | 9,774.24 | 3 | 0 | 15 | 18 | 3,665.34 | 20 | 15 | 0 | 35 | 7,127.05 | 0 | 0 | 0 | 0 | 0.00 | 101 | 203.63 | 20,566.63 | |
| 152 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 194.50 | 0 | 0 | 30 | 30 | 1,167.00 | 0 | 0 | 0 | 0 | 0.00 | 35 | 38.90 | 1,361.50 | |
| 153 | 14111503-PA-P01 | PAPER, parchment | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 189.28 | 0.00 | |
| 154 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | 0 | 8 | 5 | 13 | 1,041.04 | 5 | 0 | 0 | 5 | 400.40 | 2 | 1 | 0 | 3 | 240.24 | 0 | 0 | 0 | 0 | 0.00 | 21 | 80.08 | 1,681.68 | |
| 155 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | 0 | 7 | 0 | 7 | 808.78 | 7 | 62 | 0 | 69 | 7,972.26 | 1 | 0 | 60 | 61 | 7,047.94 | 0 | 0 | 0 | 0 | 0.00 | 137 | 115.54 | 15,828.98 | |
| 156 | 14111704-TI-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | 0 | 0 | 10 | 10 | 291.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 29.12 | 291.20 | |
| 157 | 14111704-TI-P02 | TOILET TISSUE PAPER, 2 ply | pack | 53 | 24 | 98 | 175 | 19,419.75 | 30 | 77 | 1 | 108 | 11,984.76 | 32 | 12 | 104 | 148 | 16,423.56 | 9 | 0 | 0 | 9 | 998.73 | 440 | 110.97 | 48,826.80 | |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 158 | 53131626-HS-S01 | HAND SANITIZER | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 87.36 | 0.00 | |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 159 | 10191509-IN-A01 | INSECTICIDE | can | 10 | 1 | 25 | 36 | 9,285.12 | 0 | 0 | 1 | 1 | 257.92 | 10 | 1 | 0 | 11 | 2,837.12 | 0 | 0 | 0 | 0 | 0.00 | 48 | 257.92 | 12,380.16 | |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 160 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 37.21 | 0.00 | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 | |
| 2 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 | |
| 3 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 2 | 2 | 2 | 6 | 7,776.90 | 2 | 2 | 2 | 6 | 7,776.90 | 2 | 2 | 2 | 6 | 7,776.90 | 2 | 2 | 2 | 6 | 7,776.90 | 24 | 1,296.15 | 31,107.60 | |
| 4 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 861.12 | 0.00 | |
| 5 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 4 | 4 | 4 | 12 | 11,778.60 | 7 | 4 | 4 | 15 | 14,723.25 | 7 | 4 | 4 | 15 | 14,723.25 | 4 | 4 | 4 | 12 | 11,778.60 | 54 | 981.55 | 53,003.70 | |
| 6 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 31 | 23 | 5 | 59 | 15,050.31 | 6 | 10 | 0 | 16 | 4,081.44 | 5 | 0 | 0 | 5 | 1,275.45 | 0 | 0 | 0 | 0 | 0.00 | 80 | 255.09 | 20,407.20 | |
| 7 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 11 | 1 | 12 | 24 | 6,394.08 | 6 | 6 | 0 | 12 | 3,197.04 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 36 | 266.42 | 9,591.12 | |
| 8 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 11 | 1 | 12 | 24 | 6,394.08 | 5 | 6 | 0 | 11 | 2,930.62 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 35 | 266.42 | 9,324.70 | |
| 9 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 11 | 1 | 12 | 24 | 6,394.08 | 7 | 8 | 0 | 15 | 3,996.30 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 39 | 266.42 | 10,390.38 | |
| 10 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 852.80 | 0.00 | |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|-----------------|---|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|------|-----|------|----|-----------|------|-----|-----|----|-----------|-----------------------------|-------|---------------------------|----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 11 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 12 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 13 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 |
| 14 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.88 | 0.00 |
| 15 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.28 | 0.00 |
| 16 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 17 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 18 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 19 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,541.28 | 0.00 |
| 20 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.28 | 0.00 |
| 21 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 22 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 935.00 | 0.00 |
| 23 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 24 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 25 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 26 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 27 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 28 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 29 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 30 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 31 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 32 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 312.00 | 0.00 |
| 33 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 34 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 35 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 36 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 37 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 38 | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | 0 | 0 | 1 | 1 | 1,081.08 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,081.08 | 1,081.08 |
| 39 | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | 0 | 0 | 1 | 1 | 1,081.08 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,081.08 | 1,081.08 |
| 40 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original | cart | 0 | 0 | 1 | 1 | 1,081.08 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,081.08 | 1,081.08 |
| 41 | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original | cart | 0 | 0 | 1 | 1 | 1,424.28 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,424.28 | 1,424.28 |
| 42 | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 43 | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 44 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 45 | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,817.92 | 0.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|-----------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|----------|-----|------|----|-----------|-----------|-----|-----|----|-----------|-----------------------------|-------|---------------------------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 46 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 47 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 48 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 49 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 774.80 | 0.00 |
| 50 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.43 | 0.00 |
| 51 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 77.94 | 0.00 |
| 52 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 818.48 | 0.00 |
| 53 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,760.00 | 0.00 |
| 54 | 44103103-BR-B09 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,567.20 | 0.00 |
| 55 | 44103103-BR-B11 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,002.40 | 0.00 |
| 56 | 44103103-BR-B15 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,575.44 | 0.00 |
| 57 | 44103103-BR-B16 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,564.56 | 0.00 |
| 58 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 59 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 60 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,716.80 | 0.00 |
| 61 | 44103103-CA-B00 | TONER CARTRIDGE, CANON CRG-324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,399.36 | 0.00 |
| 62 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 3,409.12 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,409.12 | 3,409.12 |
| 63 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,603.60 | 0.00 |
| 64 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,942.00 | 0.00 |
| 65 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,741.92 | 0.00 |
| 66 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HP85A), Black | cart | 1 | 5 | 1 | 7 | 24,968.93 | 0 | 0 | 0 | 0 | 0.00 | 5 | 1 | 1 | 7 | 24,968.93 | 0 | 0 | 0 | 0 | 0.00 | 14 | 3,566.99 | 49,937.86 |
| 67 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,350.40 | 0.00 |
| 68 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 69 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 70 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,610.40 | 0.00 |
| 71 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,192.80 | 0.00 |
| 72 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 73 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 74 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,083.60 | 0.00 |
| 75 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,872.80 | 0.00 |
| 76 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,786.00 | 0.00 |
| 77 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 |
| 78 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,193.04 | 0.00 |
| 79 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,103.60 | 0.00 |
| 80 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,837.60 | 0.00 |

| Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|-----------------|---|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|----------|-----|-----|----|-----------|-----------------------------|-------|---------------------------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 81 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 82 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,460.00 | 0.00 |
| 83 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,011.20 | 0.00 |
| 84 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,050.80 | 0.00 |
| 85 | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,332.00 | 0.00 |
| 86 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 2 | 0 | 2 | 6,333.18 | 2 | 0 | 0 | 2 | 6,333.18 | 1 | 0 | 0 | 1 | 3,166.59 | 0 | 0 | 0 | 0 | 0.00 | 5 | 3,166.59 | 15,832.95 |
| 87 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,246.80 | 0.00 |
| 88 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,690.40 | 0.00 |
| 89 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,359.52 | 0.00 |
| 90 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,800.00 | 0.00 |
| 91 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,034.72 | 0.00 |
| 92 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,796.00 | 0.00 |
| 93 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,828.00 | 0.00 |
| 94 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,728.00 | 0.00 |
| 95 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,574.00 | 0.00 |
| 96 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 97 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 98 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta Laserjet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 |
| 99 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,030.40 | 0.00 |
| 100 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 101 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 102 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,814.00 | 0.00 |
| 103 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 |
| 104 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 105 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 106 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 |
| 107 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,900.00 | 0.00 |
| 108 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,848.40 | 0.00 |
| 109 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 110 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.00 | 0.00 |
| 111 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.00 | 0.00 |
| 112 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 113 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 |
| 114 | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 |
| 115 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,744.00 | 0.00 |

| Item No | Item Code | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|---|------------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-------|---------------------------|------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | |
| 116 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 | |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 7 | 43232402-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 10 | 43233501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 11 | 43232701-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 12 | 43232802-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 13 | 43232905-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 14 | 43233004-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 15 | 43233205-SFT-014 | Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| OFFICE ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Ballpen (black) 0.5mm-50's | box | 35 | 2 | 2 | 39 | 38,127.57 | 2 | 15 | 0 | 17 | 16,619.71 | 1 | 0 | 60 | 61 | 59,635.43 | 0 | 0 | 0 | 0 | 0.00 | 117 | 977.63 | 114,382.71 | |
| 2 | | Ballpen (blue) 0.5mm-50's | box | 0 | 0 | 2 | 2 | 1,955.26 | 4 | 15 | 0 | 19 | 18,574.97 | 0 | 0 | 50 | 50 | 48,881.50 | 0 | 0 | 0 | 0 | 0.00 | 71 | 977.63 | 69,411.73 | |
| 3 | | Barcode Ribbon (Premium Ribbon 2.0" x75m) | roll | 0 | 0 | 3 | 3 | 660.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 440.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 220.00 | 1,100.00 | |
| 4 | | Barcode Sticker (1 x 2) Thermal printer waterproof Self Adhesive) | roll | 0 | 0 | 3 | 3 | 990.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 660.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 330.00 | 1,650.00 | |
| 5 | | Battery Charger (12 volts) for NIHM | unit | 0 | 1 | 2 | 3 | 4,950.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1,650.00 | 4,950.00 | |
| 6 | | Battery, size AA, rechargeable, 4pcs/packet | packet | 0 | 0 | 8 | 8 | 10,018.80 | 2 | 0 | 0 | 2 | 2,504.70 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 1,252.35 | 12,523.50 | |
| 7 | | Battery, size AAA, rechargeable, 4pcs/packet | packet | 0 | 1 | 10 | 11 | 13,335.85 | 2 | 0 | 0 | 2 | 2,424.70 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 1,212.35 | 15,760.55 | |
| 8 | | Certificate Frame - size: 8.5 x 11" | piece | 25 | 0 | 0 | 25 | 6,655.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 266.20 | 6,655.00 | |
| 9 | | Certificate Frame - size: A4 | piece | 8 | 0 | 0 | 8 | 2,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 300.00 | 2,400.00 | |
| 10 | | Certificate Holder (size: short) - double sided | piece | 290 | 0 | 10 | 300 | 33,000.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 325 | 110.00 | 35,750.00 | |
| 11 | | Data file box with cover | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 17 | 0 | 17 | 11,492.00 | 0 | 0 | 25 | 25 | 16,900.00 | 0 | 0 | 0 | 0 | 0.00 | 42 | 676.00 | 28,392.00 | |
| 12 | | Data Folder, made of chipboard, taglia lock (Horizontal) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 15 | 0 | 15 | 3,450.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 230.00 | 3,450.00 | |
| 13 | | Desk Tray Metal, 2 layers | piece | 0 | 0 | 6 | 6 | 3,775.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 629.20 | 3,775.20 | |
| 14 | | Double Adhesive sided tape with foam (1"). color green | roll | 23 | 0 | 1 | 24 | 6,216.00 | 0 | 6 | 0 | 6 | 1,554.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 259.00 | 7,770.00 | |
| 15 | | Double sided tape 1" | roll | 245 | 0 | 0 | 245 | 61,632.20 | 2 | 0 | 0 | 2 | 503.12 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 247 | 251.56 | 62,135.32 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|--|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-------|---------------------------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| 16 | | Eraser, Phthalate and latex free | piece | 0 | 0 | 5 | 5 | 250.00 | 7 | 0 | 0 | 7 | 350.00 | 0 | 5 | 0 | 5 | 250.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 50.00 | 850.00 |
| 17 | | Gel impact Rollerball pen 1.0mm (black) | box | 1 | 0 | 0 | 1 | 1,320.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,320.00 | 1,320.00 |
| 18 | | Glue stick | piece | 10 | 0 | 0 | 10 | 2,200.00 | 0 | 20 | 0 | 20 | 4,400.00 | 0 | 0 | 50 | 50 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 80 | 220.00 | 17,600.00 |
| 19 | | Highlighter (green) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 20 | 0 | 20 | 1,320.00 | 0 | 0 | 70 | 70 | 4,620.00 | 0 | 0 | 0 | 0 | 0.00 | 90 | 66.00 | 5,940.00 |
| 20 | | Highlighter (yellow) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 20 | 0 | 20 | 1,320.00 | 0 | 0 | 70 | 70 | 4,620.00 | 0 | 0 | 0 | 0 | 0.00 | 90 | 66.00 | 5,940.00 |
| 21 | | Laminating Film, 9 inches, high quality | roll | 0 | 0 | 2 | 2 | 1,320.00 | 1 | 0 | 0 | 1 | 660.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 660.00 | 1,980.00 |
| 22 | | Magazine file box with cover, dimension 12x15x12 | piece | 0 | 0 | 3 | 3 | 1,600.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 533.50 | 1,600.50 |
| 23 | | Marker, permanent, chisel type, black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 4 | 4 | 377.52 | 0 | 0 | 3 | 3 | 283.14 | 0 | 0 | 0 | 0 | 0.00 | 7 | 94.38 | 660.66 |
| 24 | | Marker, whiteboard, chisel type black | pcs | 20 | 0 | 0 | 20 | 1,783.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 89.18 | 1,783.60 |
| 25 | | Marker, whiteboard, chisel type blue | pcs | 70 | 0 | 0 | 70 | 4,312.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 70 | 61.60 | 4,312.00 |
| 26 | | Marker, whiteboard, chisel type, red | pcs | 10 | 0 | 0 | 10 | 891.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 89.18 | 891.80 |
| 27 | | Paint brush, 2 inches | pc | 0 | 0 | 4 | 4 | 264.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 66.00 | 264.00 |
| 28 | | Paint brush, 4 inches | pc | 0 | 0 | 1 | 1 | 132.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 132.00 | 132.00 |
| 29 | | Paper fastener, plastic | box | 0 | 1 | 0 | 1 | 156.00 | 0 | 21 | 0 | 21 | 3,276.00 | 0 | 0 | 60 | 60 | 9,360.00 | 0 | 0 | 0 | 0 | 0.00 | 82 | 156.00 | 12,792.00 |
| 30 | | Pen Fine Line 0.8 (black) water and fade proof pigment ink | box | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,200.00 | 1,200.00 |
| 31 | | Pencil No. 2 | box | 10 | 3 | 16 | 29 | 4,653.05 | 0 | 5 | 0 | 5 | 802.25 | 1 | 0 | 0 | 1 | 160.45 | 0 | 0 | 0 | 0 | 0.00 | 35 | 160.45 | 5,615.75 |
| 32 | | Pentel pen, permanent, broad, (black) | piece | 10 | 0 | 0 | 10 | 943.80 | 0 | 5 | 0 | 5 | 471.90 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 94.38 | 1,415.70 |
| 33 | | Plastic Cover (450cm x 20m) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 1,950.00 | 0 | 0 | 25 | 25 | 9,750.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 390.00 | 11,700.00 |
| 34 | | PVC plastic cover long | piece | 100 | 0 | 0 | 100 | 1,430.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 14.30 | 1,430.00 |
| 35 | | PVC plastic cover long | pack | 10 | 0 | 0 | 10 | 13,930.00 | 0 | 1 | 0 | 1 | 1,393.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 1,393.00 | 15,323.00 |
| 36 | | PVC plastic cover short | doz | 50 | 0 | 0 | 50 | 5,808.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 116.16 | 5,808.00 |
| 37 | | Rubber Stamp (Received with date and time) | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 770.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 385.00 | 770.00 |
| 38 | | Rubber Stamp (Released with date and time) | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 385.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 385.00 | 385.00 |
| 39 | | Ruler, plastic, 600mm (24") | piece | 1 | 0 | 0 | 1 | 46.85 | 0 | 5 | 0 | 5 | 234.25 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 46.85 | 281.10 |
| 40 | | Scissors 800 8.5" - pointed, multi-purpose | piece | 5 | 0 | 0 | 5 | 1,131.00 | 0 | 3 | 0 | 3 | 678.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 226.20 | 1,809.60 |
| 41 | | Sign pen black , 0.8mm point | piece | 60 | 0 | 0 | 60 | 6,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 110.00 | 6,600.00 |
| 42 | | Sign pen, black (V7 Grip) | box | 1 | 0 | 3 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3 | 0 | 3 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 1,000.00 | 7,000.00 |
| 43 | | Sign pen, black (V7 Grip) | pc | 12 | 0 | 0 | 12 | 840.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 70.00 | 840.00 |
| 44 | | SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip | box | 4 | 0 | 69 | 73 | 35,967.83 | 2 | 0 | 0 | 2 | 985.42 | 3 | 0 | 0 | 3 | 1,478.13 | 0 | 0 | 0 | 0 | 0.00 | 78 | 492.71 | 38,431.38 |
| 45 | | SIGN PEN, BLUE, liquid/gel ink, 0.7mm needle tip | box | 3 | 0 | 0 | 3 | 1,478.13 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 492.71 | 1,478.13 |
| 46 | | Sign Pen, GREEN, liquid/gel ink, 0.5mm needle tip | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | | Sign Pen, GREEN, liquid/gel ink, 0.5mm needle tip | box | 0 | 0 | 3 | 3 | 1,925.34 | 1 | 0 | 0 | 1 | 641.78 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 641.78 | 2,567.12 |
| 48 | | SIGN PEN, RED, liquid/gel ink, 0.7mm needle tip | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 985.42 | 0 | 0 | 0 | 0 | 0.00 | 2 | 492.71 | 985.42 |
| 49 | | Stapler heavy duty, max with built-in staple wire remover | piece | 20 | 0 | 0 | 20 | 15,740.00 | 4 | 2 | 0 | 6 | 4,722.00 | 0 | 0 | 10 | 10 | 7,870.00 | 0 | 0 | 0 | 0 | 0.00 | 36 | 787.00 | 28,332.00 |
| 50 | | Super heavy duty 9V Battery | piece | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 500.00 | 2,000.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|-------------------------------------|--|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|----|-----------|-----------------------------|----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 51 | | Table nameplate-acrylic signage (size 13"x4"x3.5") | piece | 12 | 0 | 0 | 12 | 5,280.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 440.00 | 5,280.00 |
| 52 | | Technical pen 0.20mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 5,950.00 | 0 | 0 | 60 | 60 | 71,400.00 | 0 | 0 | 0 | 0 | 0.00 | 65 | 1,190.00 | 77,350.00 |
| 53 | | Technical pen 0.30mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 5,950.00 | 0 | 0 | 50 | 50 | 59,500.00 | 0 | 0 | 0 | 0 | 0.00 | 55 | 1,190.00 | 65,450.00 |
| 54 | | Technical pen 0.50mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 5 | 0 | 5 | 10,000.00 | 0 | 0 | 50 | 50 | 100,000.00 | 0 | 0 | 0 | 0 | 0.00 | 55 | 2,000.00 | 110,000.00 |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Brown envelope, long | piece | 20 | 0 | 15 | 35 | 1,225.00 | 0 | 50 | 0 | 50 | 1,750.00 | 0 | 15 | 0 | 15 | 525.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 35.00 | 3,500.00 |
| 2 | | Brown envelope, short | piece | 20 | 0 | 15 | 35 | 465.85 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15 | 0 | 15 | 199.65 | 0 | 0 | 0 | 0 | 0.00 | 50 | 13.31 | 665.50 |
| 3 | | Carbon Film, A4 | box | 0 | 0 | 1 | 1 | 221.00 | 0 | 0 | 1 | 1 | 221.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 221.00 | 442.00 |
| 4 | | Columnar Book 24 columns | pack | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,274.13 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 424.71 | 1,274.13 |
| 5 | | Columnar Notebook, 12 cols | box | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 215.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 215.50 | 215.50 |
| 6 | | Coupon bond laser (long) S20 | ream | 57 | 15 | 59 | 131 | 73,491.00 | 41 | 147 | 18 | 206 | 115,566.00 | 18 | 0 | 260 | 278 | 155,958.00 | 3 | 0 | 0 | 3 | 1,683.00 | 618 | 561.00 | 346,698.00 |
| 7 | | Coupon bond laser (short) S20 | ream | 117 | 15 | 85 | 217 | 93,093.00 | 35 | 81 | 3 | 119 | 51,051.00 | 24 | 0 | 242 | 266 | 114,114.00 | 3 | 0 | 0 | 3 | 1,287.00 | 605 | 429.00 | 259,545.00 |
| 8 | | Coupon bond, A3, 70gsm | ream | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 1,800.00 | 0 | 0 | 3 | 3 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 600.00 | 3,600.00 |
| 9 | | Expanding Folder green (long) | piece | 90 | 30 | 0 | 120 | 7,392.00 | 20 | 150 | 0 | 170 | 10,472.00 | 50 | 0 | 0 | 50 | 3,080.00 | 0 | 0 | 0 | 0 | 0.00 | 340 | 61.60 | 20,944.00 |
| 10 | | Folder (long) 14pts. white/brown | piece | 300 | 0 | 15 | 315 | 4,460.40 | 50 | 0 | 0 | 50 | 708.00 | 150 | 15 | 0 | 165 | 2,336.40 | 50 | 0 | 0 | 50 | 708.00 | 580 | 14.16 | 8,212.80 |
| 11 | | Folder (short) 14pts. white/brown | piece | 120 | 65 | 15 | 200 | 2,178.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 15 | 0 | 115 | 1,252.35 | 0 | 0 | 0 | 0 | 0.00 | 315 | 10.89 | 3,430.35 |
| 12 | | Folder, Morocco Clear Cover, short, blue | piece | 0 | 50 | 0 | 50 | 687.50 | 10 | 0 | 0 | 10 | 137.50 | 10 | 0 | 0 | 10 | 137.50 | 10 | 0 | 0 | 10 | 137.50 | 80 | 13.75 | 1,100.00 |
| 13 | | Folder, Morocco Clear Cover, long | piece | 0 | 30 | 0 | 30 | 943.80 | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 629.20 | 0 | 0 | 0 | 0 | 0.00 | 50 | 31.46 | 1,573.00 |
| 14 | | Illustration board | piece | 0 | 0 | 3 | 3 | 300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 100.00 | 300.00 |
| 15 | | Morocco folder (long) (green or blue) | piece | 0 | 0 | 14 | 14 | 210.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 14 | 15.00 | 210.00 |
| 16 | | Paper, Multicopy, 80gsm, size A3 | ream | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 900.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 450.00 | 900.00 |
| 17 | | Photo paper glossy 230gsm (20 sheets), A4 | pack | 32 | 0 | 0 | 32 | 18,784.00 | 0 | 3 | 0 | 3 | 1,761.00 | 2 | 0 | 0 | 2 | 1,174.00 | 0 | 0 | 0 | 0 | 0.00 | 37 | 587.00 | 21,719.00 |
| 18 | | Specialty paper short (blue) 200gsm | pack | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 4,114.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 102.85 | 4,114.00 |
| 19 | | Specialty paper short (green) 200gsm | pack | 0 | 10 | 0 | 10 | 935.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 93.50 | 935.00 |
| 20 | | Specialty paper short (pink) 200gsm | pack | 0 | 10 | 0 | 10 | 935.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 93.50 | 935.00 |
| 21 | | Specialty paper short (yellow) 200gsm | pack | 0 | 10 | 0 | 10 | 935.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 93.50 | 935.00 |
| 22 | | Specialty Paper, A4 (cream) 200gsm | pack | 5 | 3 | 0 | 8 | 484.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 181.50 | 0 | 0 | 0 | 0 | 0.00 | 11 | 60.50 | 665.50 |
| 23 | | Specialty Paper, long (cream/white) 200gsm | pack | 17 | 3 | 14 | 34 | 9,656.00 | 0 | 6 | 0 | 6 | 1,704.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 284.00 | 11,360.00 |
| 24 | | Specialty paper, short (cream/white) 200gsm | pack | 27 | 10 | 3 | 40 | 5,500.00 | 80 | 0 | 0 | 80 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 120 | 137.50 | 16,500.00 |
| 25 | | Sticky Flags (44 x 12mm) | pack | 2 | 0 | 15 | 17 | 765.00 | 2 | 16 | 15 | 33 | 1,485.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 45.00 | 2,250.00 |
| 26 | | Sticky Flags (75 x 12mm) 4 colors per pack, plastic | pack | 4 | 0 | 2 | 6 | 1,396.80 | 6 | 0 | 0 | 6 | 1,396.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 232.80 | 2,793.60 |
| 27 | | Sticky Notes, assorted color, 4" x 4" | pack | 20 | 5 | 0 | 25 | 3,135.00 | 0 | 35 | 0 | 35 | 4,389.00 | 5 | 0 | 0 | 5 | 627.00 | 0 | 0 | 0 | 0 | 0.00 | 65 | 125.40 | 8,151.00 |
| 28 | | Yellow paper, colored pad paper | pad | 10 | 0 | 0 | 10 | 2,750.00 | 0 | 10 | 0 | 10 | 2,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 275.00 | 5,500.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|---|--|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-------|---------------------------|----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Circular bulb 32 watts, 12 inches | piece | 8 | 0 | 0 | 8 | 3,388.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 423.50 | 3,388.00 |
| 2 | | Fluorescent tube (LED) 18 watts with holder, 1200 lumens | piece | 50 | 0 | 0 | 50 | 22,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 22,000.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 440.00 | 44,000.00 |
| 3 | | LED bulb 12 watts | piece | 30 | 0 | 0 | 30 | 15,246.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 15,246.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 508.20 | 30,492.00 |
| 4 | | Liquid Level Control Switch (Water Tank Floater Switch) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 4,200.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 700.00 | 4,200.00 |
| 5 | | Tank fittings (single push) | piece | 10 | 0 | 0 | 10 | 8,470.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 847.00 | 8,470.00 |
| 6 | | Teflon 1/2" | piece | 10 | 0 | 0 | 10 | 399.30 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 39.93 | 399.30 |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Duct Tape 2" Silver (thick) | piece | 50 | 0 | 0 | 50 | 10,890.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,089.00 | 0 | 0 | 0 | 0 | 0.00 | 55 | 217.80 | 11,979.00 |
| 2 | | Extension cord, 10 meters | piece | 2 | 0 | 0 | 2 | 5,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 2,750.00 | 5,500.00 |
| 3 | | Extension cord, 5 meters | piece | 0 | 2 | 3 | 5 | 1,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 200.00 | 1,000.00 |
| 4 | | High Leverage Pliers set (Long nose, cutter, plies) | set | 0 | 2 | 0 | 2 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 800.00 | 1,600.00 |
| 5 | | Insulated ergonomic safety (upto 1000v) screwdriver set | set | 0 | 2 | 0 | 2 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 800.00 | 1,600.00 |
| 6 | | Power extension , 5 universal outlet with individual switch, surge protector | unit | 0 | 4 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 1,000.00 | 4,000.00 |
| 7 | | Power extension wheel, universal outlet, 10meters roll up/retractable heavy duty | unit | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| 8 | | Precision Screw Driver Set, 115 in 1 Electronic Magnetic Repair Tool Kit with case for PC | set | 0 | 2 | 0 | 2 | 1,600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 800.00 | 1,600.00 |
| 9 | | Universal Plug Adaptor | piece | 0 | 4 | 0 | 4 | 748.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 187.00 | 748.00 |
| CLEANING/JANITORIAL SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Automatic 3-in-1 fragrance (refill) | can | 0 | 56 | 0 | 56 | 28,448.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 56 | 508.00 | 28,448.00 |
| 2 | | Bleach, big | gallon | 10 | 0 | 1 | 11 | 4,961.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 4,510.00 | 0 | 0 | 0 | 0 | 0.00 | 21 | 451.00 | 9,471.00 |
| 3 | | Dishwashing liquid, ultra-concentrated refill, 190 ml | pack | 0 | 5 | 0 | 5 | 486.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 97.20 | 486.00 |
| 4 | | Dishwashing liquid, ultra-concentrated refill, 225 ml | pack | 12 | 0 | 0 | 12 | 1,584.00 | 1 | 0 | 0 | 1 | 132.00 | 6 | 0 | 1 | 7 | 924.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 132.00 | 2,640.00 |
| 5 | | Dishwashing liquid, ultra-concentrated, 600 ml | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 527.08 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 263.54 | 527.08 |
| 6 | | Dishwashing liquid, ultra-concentrated, refill, 1000 ml | pack | 8 | 4 | 22 | 34 | 8,976.00 | 1 | 0 | 0 | 1 | 264.00 | 2 | 2 | 2 | 6 | 1,584.00 | 0 | 0 | 0 | 0 | 0.00 | 41 | 264.00 | 10,824.00 |
| 7 | | Disinfectant scented spray, 540g (lysol) | can | 3 | 1 | 4 | 8 | 4,586.88 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1 | 0 | 4 | 2,293.44 | 0 | 0 | 0 | 0 | 0.00 | 12 | 573.36 | 6,880.32 |
| 8 | | Doormat cloth/Floor Rag | piece | 0 | 0 | 10 | 10 | 720.60 | 8 | 0 | 0 | 8 | 576.48 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 72.06 | 1,297.08 |
| 9 | | Fabric Softener conditioner, liquid, 900ml | bottle | 5 | 0 | 2 | 7 | 2,142.91 | 0 | 0 | 0 | 0 | 0.00 | 5 | 1 | 0 | 6 | 1,836.78 | 0 | 0 | 0 | 0 | 0.00 | 13 | 306.13 | 3,979.69 |
| 10 | | Floor Mop | pc | 0 | 0 | 1 | 1 | 179.70 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 179.70 | 0 | 0 | 0 | 0 | 0.00 | 2 | 179.70 | 359.40 |
| 11 | | Glass cleaner, refill, 500ml | pouch | 2 | 1 | 0 | 3 | 377.37 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 125.79 | 377.37 |
| 12 | | Glass cleaner, spray, 500ml | bottle | 0 | 1 | 0 | 1 | 179.69 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 179.69 | 179.69 |
| 13 | | Hand Towel (pure cotton, white) | pc | 0 | 0 | 6 | 6 | 290.40 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6 | 0 | 6 | 290.40 | 0 | 0 | 0 | 0 | 0.00 | 12 | 48.40 | 580.80 |
| 14 | | Lemon scented, furniture polish cleaner, 330g | piece | 0 | 0 | 2 | 2 | 1,147.32 | 3 | 2 | 0 | 5 | 2,868.30 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 573.66 | 4,015.62 |
| 15 | | Liquid handwash soap, anti-bacterial, pure white, 225ml | bottle | 16 | 3 | 10 | 29 | 9,282.90 | 1 | 0 | 0 | 1 | 320.10 | 13 | 1 | 2 | 16 | 5,121.60 | 0 | 0 | 0 | 0 | 0.00 | 46 | 320.10 | 14,724.60 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|---|--|---|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------|---------------------------|-----------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| 16 | | Liquid handwash soap, anti-bacterial, pure white, 500ml | bottle | 30 | 0 | 0 | 30 | 28,452.00 | 0 | 2 | 0 | 2 | 1,896.80 | 30 | 0 | 0 | 30 | 28,452.00 | 0 | 0 | 0 | 0 | 0.00 | 62 | 948.40 | 58,800.80 |
| 17 | | Multi-insect killer, big water based, 600ml | can | 0 | 0 | 0 | 0 | 0.00 | 2 | 5 | 0 | 7 | 5,439.42 | 1 | 0 | 1 | 2 | 1,554.12 | 1 | 0 | 0 | 1 | 777.06 | 10 | 777.06 | 7,770.60 |
| 18 | | Multi-purpose Cleaner, Rose Fresh Fragrance | bottle | 12 | 0 | 0 | 12 | 2,221.56 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 185.13 | 2,221.56 |
| 19 | | Muriatic Acid | gallon | 5 | 0 | 1 | 6 | 5,024.76 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 4,187.30 | 0 | 0 | 0 | 0 | 0.00 | 11 | 837.46 | 9,212.06 |
| 20 | | Sack (big) | piece | 30 | 0 | 0 | 30 | 2,613.60 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 2,613.60 | 0 | 0 | 0 | 0 | 0.00 | 60 | 87.12 | 5,227.20 |
| 21 | | Side slide wheel trash bin/can: minimum specs indoor and outdoor universal, thickened plastic, 120liters, black color, pedal type with wheels (2) | unit | 0 | 1 | 0 | 1 | 3,243.36 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,243.36 | 3,243.36 |
| 22 | | Sponge-Scotch Brite with Foam | pack | 5 | 2 | 8 | 15 | 1,518.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3 | 0 | 3 | 303.60 | 0 | 0 | 0 | 0 | 0.00 | 18 | 101.20 | 1,821.60 |
| 23 | | Steel Wool (Stainless Steel Large) | piece | 0 | 3 | 0 | 3 | 99.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 33.00 | 99.00 |
| 24 | | Toilet Brush (Multi-functional brush) | piece | 4 | 0 | 1 | 5 | 726.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 145.20 | 726.00 |
| 25 | | Toilet Deodorant Cake 99% paradichlorobenzene, 50gms, 3pcs/pack | pack | 105 | 0 | 2 | 107 | 24,717.00 | 0 | 0 | 0 | 0 | 0.00 | 100 | 1 | 0 | 101 | 23,331.00 | 0 | 0 | 0 | 0 | 0.00 | 208 | 231.00 | 48,048.00 |
| 26 | | Toilet pump, plastic handle, silicon cup plunger | pc | 0 | 0 | 1 | 1 | 181.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 181.50 | 181.50 |
| 27 | | Waste bins for comfort rooms: minimum specs 15-30liters, swing type color yellow/gray/black | unit | 0 | 17 | 0 | 17 | 26,350.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 17 | 1,550.00 | 26,350.00 |
| 28 | | Wet and Dry Kitchen Trash Bin with cover pedal 40L | bin | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| OFFICE EQUIPMENT, FURNITURE, ELECTRONICS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 2 layers Steel Cabinet | unit | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 15,000.00 | 60,000.00 |
| 2 | | 2 layers Tower PC/UPS Stand/Rack with wheels (heavy duty) | piece | 0 | 8 | 0 | 8 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 1,000.00 | 8,000.00 |
| 3 | | 2HP Split Type Inverter Aircondition including installation | unit | 0 | 3 | 0 | 3 | 240,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 80,000.00 | 240,000.00 |
| 4 | | Digital Voice Recorder, with built-in 16GB or up memory | unit | 0 | 0 | 2 | 2 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 6,000.00 | 12,000.00 |
| 5 | | Ergonomic chair, with arm rest | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 10,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 3,500.00 | 10,500.00 |
| 6 | | Lapel, heavy duty (BOYA cardioid Lavalier Lapel Clip-on Microphone Detached Dual Head) | unit | 0 | 3 | 0 | 3 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 3,000.00 | 9,000.00 |
| 7 | | LED Digital Wall Clock - 9 inches | unit | 0 | 0 | 1 | 1 | 935.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 935.00 | 935.00 |
| 8 | | Office Chair with Armrest and Arched legs non-slip | unit | 0 | 2 | 0 | 2 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 6,500.00 | 13,000.00 |
| 9 | | Office Chair, High Back Mesh, Ergonomic Chair, Adjustable Lumbar Support to Protect Spine | piece | 0 | 7 | 0 | 7 | 61,458.88 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 8,779.84 | 61,458.88 |
| 10 | | Office Couch, 3 to 4 seaters | unit | 0 | 1 | 0 | 1 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 12,000.00 | 12,000.00 |
| 11 | | Office Fixtures | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 45,000.00 | 45,000.00 |
| 12 | | Office Solid Wood Table (180x80x76cm) with topglass | unit | 0 | 2 | 0 | 2 | 46,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 23,000.00 | 46,000.00 |
| 13 | | Rugged handled GPS Navigator, Garmin, 64s | unit | 1 | 0 | 0 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 |
| 14 | | Steel Mobile Filing Pedestal w/ 3 drawers, color beige | units | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 9,240.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 4,620.00 | 9,240.00 |
| 15 | | Steel Cabinet for file storage | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 20,000.00 | 60,000.00 |
| 16 | | Steel Cabinet, 2 doors | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 20,460.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 6,820.00 | 20,460.00 |
| 17 | | Steel Cabinet, 4 drawers layer (lateral) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 22,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 11,000.00 | 22,000.00 |
| 18 | | Table Top Glass size -117cm x 60cm | piece | 0 | 1 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,000.00 | 3,000.00 |
| 19 | | Table Top Glass size -139.5cm x 69.5cm | piece | 0 | 2 | 0 | 2 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 3,000.00 | 6,000.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|---|--|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 20 | | Vacuum Cleaner | unit | 0 | 0 | 1 | 1 | 16,498.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 16,498.00 | 16,498.00 |
| 21 | | Waiting Equipment Steel Cabinet (180x85x39cm) | unit | 0 | 2 | 0 | 2 | 32,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 16,000.00 | 32,000.00 |
| 22 | | Walkie Talkie (Handheld Radio) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 90,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 30,000.00 | 90,000.00 |
| COMMON COMPUTER SUPPLIES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 1 in 4 out 4K HDMI Splitter | piece | 0 | 3 | 0 | 3 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1,000.00 | 3,000.00 |
| 2 | | 10 meters extension cord w/ USB 4-6 port | piece | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| 3 | | 10 meters high speed HDMI Cable for Projector | piece | 2 | 0 | 0 | 2 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 2,000.00 | 4,000.00 |
| 4 | | 1TB SATA3 External Solid State Drive (Branded) | unit | 0 | 2 | 0 | 2 | 16,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 8,000.00 | 16,000.00 |
| 5 | | 20 meters HDMI male to male cable | piece | 0 | 3 | 0 | 3 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1,000.00 | 3,000.00 |
| 6 | | 4 in 1 out HDMI Switch Splitter | piece | 0 | 3 | 0 | 3 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 1,000.00 | 3,000.00 |
| 7 | | 4K HDMI Video Capture Card with Loop | unit | 0 | 2 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,000.00 | 2,000.00 |
| 8 | | Docking Station for M.2 PCIe/NVMe and Dual Bay SATA 2.5/3.5 SSD and HDD with offline cloning function | unit | 0 | 2 | 0 | 2 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 6,500.00 | 13,000.00 |
| 9 | | Dual Band MU-MIMO Wifi Router | unit | 0 | 2 | 0 | 2 | 9,404.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 4,702.00 | 9,404.00 |
| 10 | | DVD Rewritable, 16x speed, 4.7GB capacity | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 5 | 5 | 119.80 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 239.60 | 15 | 23.96 | 359.40 |
| 11 | | External Hard Drive 2TB | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 11,400.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 3,800.00 | 11,400.00 |
| 12 | | External Hard Drive 500GB | unit | 0 | 0 | 4 | 4 | 17,600.00 | 0 | 1 | 0 | 1 | 4,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 4,400.00 | 22,000.00 |
| 13 | | Female SAS to Male SATA conerter adapter | unit | 0 | 2 | 0 | 2 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 300.00 | 600.00 |
| 14 | | Flash Drive 32GB, USB 3.0, plug and play | piece | 4 | 0 | 3 | 7 | 5,005.00 | 5 | 0 | 0 | 5 | 3,575.00 | 0 | 0 | 1 | 1 | 715.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 715.00 | 9,295.00 |
| 15 | | Flash Drive 64GB, OTG, USB 3.0, plug and play | piece | 2 | 0 | 0 | 2 | 3,630.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,815.00 | 3,630.00 |
| 16 | | Hard Drive | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 2 | 2 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 30,000.00 | 60,000.00 |
| 17 | | HDMI Male to VGA Femal Adapter | piece | 2 | 0 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| 18 | | Head set with microphone | piece | 0 | 0 | 5 | 5 | 8,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 1,650.00 | 8,250.00 |
| 19 | | Laser pointer for presentation | unit | 0 | 0 | 2 | 2 | 4,400.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 2,200.00 | 4,400.00 |
| 20 | | Micro SD Card 64GB | piece | 3 | 0 | 0 | 3 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 400.00 | 1,200.00 |
| 21 | | Mouse pad | piece | 9 | 0 | 0 | 9 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 200.00 | 1,800.00 |
| 22 | | Mouse, Optical, USB Connection Type | unit | 0 | 2 | 6 | 8 | 4,356.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 544.50 | 4,356.00 |
| 23 | | Multimedia Speaker with Subwoofer 3pcs for PC | unit | 0 | 2 | 0 | 2 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 3,000.00 | 6,000.00 |
| 24 | | Optical USB Mouse PS2 Black with Mousepad | pc | 2 | 0 | 0 | 2 | 1,089.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 544.50 | 1,089.00 |
| 25 | | Powerbank heavy duty 30000mAh | piece | 10 | 0 | 0 | 10 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 26 | | Projector Splitter | piece | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 5,000.00 | 5,000.00 |
| 27 | | Rechargeable Computer Laptop Mouse-Bluetooth & 2.4G Wireless Mode (Branded) | unit | 0 | 8 | 0 | 8 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 1,000.00 | 8,000.00 |
| 28 | | Uninterruptible Power Supply (UPS) 520 VA-650 VA-800VA with 4 sockets | unit | 1 | 0 | 1 | 2 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 18,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 6,000.00 | 30,000.00 |
| 29 | | UPS 1000VA 8 universal sockets | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 6,000.00 | 6,000.00 |
| 30 | | USB Extension HUB 4 Port USB 3.0 Adapter with Power Supply Micro USB Multiple USB Splitter High Speed OTG Extension (Branded) | unit | 0 | 9 | 0 | 9 | 13,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 1,500.00 | 13,500.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|---|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-------|---------------------------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| 31 | | USB Hub 4-6 ports | piece | 4 | 0 | 0 | 4 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 1,000.00 | 4,000.00 |
| 32 | | Wifi Hub | piece | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,000.00 | 2,000.00 |
| 33 | | Wifi Smart Temperature and Humidity Sensor Indoor Hygrometer Thermometer Electronic LCD display support Alexa Google | unit | 0 | 2 | 0 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| 34 | | Wireless Bluetooth Earphones | piece | 10 | 0 | 0 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 500.00 | 5,000.00 |
| 35 | | Wireless Professional HD Dual Microphone | unit | 1 | 0 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,000.00 | 3,000.00 |
| PRINTER OR PHOTOCOPIER CONSUMABLES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Canon G4010 SET (Black, Cyan, Magenta and Yellow) | set | 0 | 1 | 0 | 1 | 1,452.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,452.00 | 1,452.00 |
| 2 | | Canon inkjet print cartridge #CL 98 - colored | cart | 0 | 0 | 12 | 12 | 15,246.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12 | 0 | 12 | 15,246.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 1,270.50 | 30,492.00 |
| 3 | | Canon Inkjet print cartridge #PG88 - black | cart | 0 | 0 | 12 | 12 | 14,520.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12 | 0 | 12 | 14,520.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 1,210.00 | 29,040.00 |
| 4 | | Canon LBP 2900 (cart 303) Toner | pc | 0 | 0 | 2 | 2 | 14,810.40 | 2 | 0 | 1 | 3 | 22,215.60 | 1 | 2 | 2 | 5 | 37,026.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 7,405.20 | 74,052.00 |
| 5 | | Canon Pixma EP4270 (CL57 color) | cart | 0 | 0 | 2 | 2 | 3,190.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 3,190.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 1,595.00 | 6,380.00 |
| 6 | | Canon Pixma EP4270 (PG47 color) | cart | 0 | 0 | 12 | 12 | 19,140.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12 | 0 | 12 | 19,140.00 | 0 | 0 | 0 | 0 | 0.00 | 24 | 1,595.00 | 38,280.00 |
| 7 | | Epson L4150 Refill ink 001 Black | cart | 25 | 0 | 6 | 31 | 32,821.25 | 10 | 0 | 0 | 10 | 10,587.50 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 41 | 1,058.75 | 43,408.75 |
| 8 | | Epson L4150 Refill ink 001 Cyan | cart | 9 | 0 | 6 | 15 | 15,881.25 | 3 | 0 | 0 | 3 | 3,176.25 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 1,058.75 | 19,057.50 |
| 9 | | Epson L4150 Refill ink 001 Magenta | cart | 9 | 0 | 6 | 15 | 15,881.25 | 3 | 0 | 0 | 3 | 3,176.25 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 1,058.75 | 19,057.50 |
| 10 | | Epson L4150 Refill ink 001 Yellow | cart | 9 | 0 | 6 | 15 | 15,881.25 | 3 | 0 | 0 | 3 | 3,176.25 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18 | 1,058.75 | 19,057.50 |
| 11 | | Epson L6270 Refill ink 001 Black | bottle | 45 | 0 | 0 | 45 | 20,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 45 | 450.00 | 20,250.00 |
| 12 | | Epson L6270 Refill ink 001 Cyan | bottle | 15 | 0 | 0 | 15 | 6,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 450.00 | 6,750.00 |
| 13 | | Epson L6270 Refill ink 001 Magenta | bottle | 15 | 0 | 0 | 15 | 6,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 450.00 | 6,750.00 |
| 14 | | Epson L6270 Refill ink 001 Yellow | bottle | 15 | 0 | 0 | 15 | 6,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 450.00 | 6,750.00 |
| 15 | | Ink Cart, Brother BT5000C Cyan | cart | 1 | 0 | 2 | 3 | 2,250.60 | 2 | 0 | 0 | 2 | 1,500.40 | 0 | 0 | 2 | 2 | 1,500.40 | 0 | 0 | 0 | 0 | 0.00 | 7 | 750.20 | 5,251.40 |
| 16 | | Ink Cart, Brother BT5000M Magenta | cart | 1 | 0 | 2 | 3 | 2,250.60 | 2 | 0 | 0 | 2 | 1,500.40 | 0 | 0 | 2 | 2 | 1,500.40 | 0 | 0 | 0 | 0 | 0.00 | 7 | 750.20 | 5,251.40 |
| 17 | | Ink Cart, Brother BT5000Y Yellow | cart | 1 | 0 | 2 | 3 | 2,250.60 | 2 | 0 | 0 | 2 | 1,500.40 | 0 | 0 | 2 | 2 | 1,500.40 | 0 | 0 | 0 | 0 | 0.00 | 7 | 750.20 | 5,251.40 |
| 18 | | Ink Cart, Brother BTD60BK Black | cart | 1 | 0 | 2 | 3 | 3,659.04 | 2 | 0 | 0 | 2 | 2,439.36 | 0 | 0 | 2 | 2 | 2,439.36 | 0 | 0 | 0 | 0 | 0.00 | 7 | 1,219.68 | 8,537.76 |
| 19 | | Ink Cart, EPSON BK-003 Black | cart | 45 | 0 | 11 | 56 | 61,600.00 | 3 | 0 | 0 | 3 | 3,300.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 59 | 1,100.00 | 64,900.00 |
| 20 | | Ink Cart, EPSON C-003, Cyan | cart | 15 | 8 | 5 | 28 | 30,800.00 | 2 | 0 | 0 | 2 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 1,100.00 | 33,000.00 |
| 21 | | Ink Cart, EPSON M-003, Magenta | cart | 15 | 8 | 5 | 28 | 30,800.00 | 2 | 0 | 0 | 2 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 1,100.00 | 33,000.00 |
| 22 | | Ink Cart, EPSON T-544, Black, for EPSON L5190 Printer | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 7 | 0 | 7 | 6,125.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 875.00 | 6,125.00 |
| 23 | | Ink Cart, EPSON T-544, Cyan, for EPSON L5190 Printer | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 875.00 | 3,500.00 |
| 24 | | Ink Cart, EPSON T-544, Magenta, for EPSON L5190 Printer | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 875.00 | 3,500.00 |
| 25 | | Ink Cart, EPSON T-544, Yellow, for EPSON L5190 Printer | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 875.00 | 3,500.00 |
| 26 | | Ink Cart, EPSON Y-003, Yellow | cart | 15 | 8 | 5 | 28 | 30,800.00 | 2 | 0 | 0 | 2 | 2,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 1,100.00 | 33,000.00 |
| 27 | | Ink Cartridge HP 682 Black | cart | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 3,080.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 770.00 | 3,080.00 |
| 28 | | Ink Cartridge HP 682 Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 4 | 0 | 0 | 4 | 3,080.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 770.00 | 3,080.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-------------------------------------|--|--|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-------|---------------------------|--------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| 29 | | Ink, HP Deskjet, HP GT51, Black | bottle | 0 | 0 | 20 | 20 | 11,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 550.00 | 11,000.00 |
| 30 | | Ink, HP Deskjet, HP GT51, Cyan | bottle | 0 | 0 | 7 | 7 | 3,850.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 550.00 | 3,850.00 |
| 31 | | Ink, HP Deskjet, HP GT51, Magenta | bottle | 0 | 0 | 7 | 7 | 3,850.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 550.00 | 3,850.00 |
| 32 | | Ink, HP Deskjet, HP GT51, Yellow | bottle | 0 | 0 | 7 | 7 | 3,850.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 550.00 | 3,850.00 |
| 33 | | Ink, Tank 615 HP Smart, BK-GT 53 | bottle | 3 | 0 | 0 | 3 | 1,800.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 600.00 | 1,800.00 |
| 34 | | Ink, Tank 615 HP Smart, C-GT 52 | bottle | 2 | 0 | 0 | 2 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 600.00 | 1,200.00 |
| 35 | | Ink, Tank 615 HP Smart, M-GT 52 | bottle | 2 | 0 | 0 | 2 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 600.00 | 1,200.00 |
| 36 | | Ink, Tank 615 HP Smart, Y-GT 52 | bottle | 2 | 0 | 0 | 2 | 1,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 600.00 | 1,200.00 |
| ICT EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 2.5" 4TB SATA3 Internal Solid State Drive (Branded) | unit | 0 | 2 | 0 | 2 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 20,000.00 | 40,000.00 |
| 2 | | 4K HD Camera Computer Camera Webcam 8 Megapixels 10x Optical Zoom 60 Degree Wide Angle Manual Focus Auto Exposure Compensation with Microphone Tripod USB Plug & Play Video Conference | unit | 0 | 2 | 0 | 2 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 18,000.00 | 36,000.00 |
| 3 | | 4TB SATA 3.5" Surveillance Hard Disk 5900RPM | unit | 0 | 2 | 0 | 2 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 10,000.00 | 20,000.00 |
| 4 | | 86" UHD 4k Android 11 SmartLED Monitor with movable stand | unit | 0 | 3 | 0 | 3 | 328,407.81 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 109,469.27 | 328,407.81 |
| 5 | | A3 All-in-one printer | unit | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 40,000.00 | 40,000.00 |
| 6 | | A3 Printer & Scanner, All-in-one printer with ADF & CIS | unit | 0 | 5 | 0 | 5 | 250,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 50,000.00 | 250,000.00 |
| 7 | | Desktop Computer (branded) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 97,752.06 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 48,876.03 | 97,752.06 |
| 8 | | Desktop Computers | unit | 0 | 0 | 12 | 12 | 960,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 80,000.00 | 960,000.00 |
| 9 | | Gimbal Stabilizer for Webcam/DSLR | unit | 0 | 1 | 0 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 50,000.00 | 50,000.00 |
| 10 | | GIS Workstation | unit | 0 | 5 | 0 | 5 | 600,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 120,000.00 | 600,000.00 |
| 11 | | Laptop | unit | 1 | 0 | 0 | 1 | 49,999.00 | 1 | 0 | 0 | 1 | 49,999.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 49,999.00 | 99,998.00 |
| 12 | | Laptop Intel i5, 512GB SSD, 8GB RAM | unit | 1 | 0 | 0 | 1 | 44,694.14 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 44,694.14 | 44,694.14 |
| 13 | | Laptop up to Intel i7 latest gen with RTX graphics card (Branded) | unit | 0 | 9 | 0 | 9 | 1,080,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 120,000.00 | 1,080,000.00 |
| 14 | | Multimedia Projector | unit | 0 | 0 | 1 | 1 | 45,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 45,000.00 | 45,000.00 |
| 15 | | Printer - A4 Wi-Fi All-in-One Ink Tank with ADF | units | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 51,463.50 | 0 | 0 | 0 | 0 | 0.00 | 3 | 17,154.50 | 51,463.50 |
| 16 | | Printer & Scanner, All-in-one printer with ADF and CIS | unit | 0 | 7 | 0 | 7 | 124,099.99 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 17,728.57 | 124,099.99 |
| 17 | | Printer A3+ Wi-Fi Duplex Wide- Format All-in-One Ink Tank | unit | 0 | 0 | 1 | 1 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 36,000.00 | 36,000.00 |
| 18 | | Printer and scanner, all-in-one printer with ADF, bottomless | unit | 0 | 0 | 2 | 2 | 40,000.00 | 2 | 0 | 0 | 2 | 40,000.00 | 1 | 0 | 0 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 20,000.00 | 100,000.00 |
| 19 | | Printer, 3 in 1, colored | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 3 | 3 | 48,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 16,000.00 | 48,000.00 |
| 20 | | Printer, Multi-function | unit | 0 | 1 | 0 | 1 | 16,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 16,500.00 | 16,500.00 |
| 21 | | Tablet with Keyboard & Mouse for Geotagging | unit | 0 | 6 | 0 | 6 | 300,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 50,000.00 | 300,000.00 |
| 22 | | Video Conference Camera/Webcam 1080p HD Autofocus Enhanced Optical Zoom Pan Tilt Multimount Remote Control | unit | 0 | 2 | 0 | 2 | 120,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 60,000.00 | 120,000.00 |
| PERSONAL PROTECTIVE SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|--|--|--|-----------------|------------------------------|-----|-----|------|-----------|-------|-----|------|------|--------------|------|-----|------|------|-----------|-----|-----|-----|----|-----------------------------|-------|---------------------------|--------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| 1 | | Aid plus Hot Water Bag (1000ml) | bag | 0 | 8 | 0 | 8 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 250.00 | 2,000.00 |
| 2 | | Aid plus Ice Bag 9 inch (22.9 cm) | bag | 0 | 8 | 0 | 8 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 250.00 | 2,000.00 |
| 3 | | Ascorbic Acid + Zinc Sodium Ascorbate (100 capsules/box) | box | 0 | 76 | 0 | 76 | 37,645.84 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 76 | 495.34 | 37,645.84 |
| 4 | | Home storage box with handles 11.5 x 7.5 x 6 inclusive of betadine povidone 50ml (1), Gauze Pad (Individual Wrap 20), Tweezers 120mm (1), 2 x Eyegels, Elastic Bandage (1), Band Aid 20 pieces (1), Eyegel | box | 0 | 7 | 0 | 7 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 3,000.00 | 21,000.00 |
| 5 | | Paracetamol 10mg/2mg/500mg (100 tablets/box) | box | 0 | 10 | 0 | 10 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 1,200.00 | 12,000.00 |
| TECHICAL AND SCIENTIFIC EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | CCTV | unit | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 300,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 150,000.00 | 300,000.00 |
| 2 | | ICT Hardware for Underwater Drone | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 150,000.00 | 150,000.00 |
| 3 | | ICT Software for Underwater Drone | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 190,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 190,000.00 | 190,000.00 |
| 4 | | Solar Panel (Power Supply Systems) | unit | 0 | 0 | 1 | 1 | 95,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 95,000.00 | 95,000.00 |
| 5 | | Underwater Drone (ROV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 3,000,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,000,000.00 | 3,000,000.00 |
| 6 | | Vertical Take-Off and Landing (VTOL) Remotely Piloted Aircraft (RPA) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 3,000,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,000,000.00 | 3,000,000.00 |
| | | Purchase of the following caving equipment: | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | | Clinometer with compass | unit | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 90,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 30,000.00 | 90,000.00 |
| 8 | | Distometer | unit | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 90,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 15,000.00 | 90,000.00 |
| 9 | | GPS | unit | 0 | 0 | 0 | 0 | 0.00 | 6 | 0 | 0 | 6 | 120,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 20,000.00 | 120,000.00 |
| | | Purchase of the following caving gears: | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | | | | |
| 10 | | Caving hardhat | unit | 0 | 0 | 0 | 0 | 0.00 | 11 | 0 | 0 | 11 | 110,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 10,000.00 | 110,000.00 |
| 11 | | Elbow pads | unit | 0 | 0 | 0 | 0 | 0.00 | 12 | 0 | 0 | 12 | 36,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 3,000.00 | 36,000.00 |
| 12 | | Gloves | unit | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 13 | | Headlamp | unit | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 14 | | Headwear | unit | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 15 | | Kneepads | unit | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 16 | | Reflectorized oversuit | unit | 0 | 0 | 0 | 0 | 0.00 | 10 | 0 | 0 | 10 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 3,000.00 | 30,000.00 |
| FIELD SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | DBH tape (5m) | piece | 0 | 0 | 2 | 2 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 7,000.00 | 14,000.00 |
| 2 | | Flashlight (heavy duty) | piece | 0 | 0 | 10 | 10 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 3 | | Meter tape | piece | 0 | 0 | 2 | 2 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 |
| 4 | | Mouse trap | piece | 0 | 0 | 10 | 10 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 500.00 | 5,000.00 |
| 5 | | Tent (4 pax) | piece | 0 | 0 | 3 | 3 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 5,000.00 | 15,000.00 |
| Other supplies for CEPA/IEC Collaterals | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|--|--|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|------------|-----|-----|-----|----|-----------------------------|-------|---------------------------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| 1 | | Fisherman's hat | piece | 0 | 0 | 60 | 60 | 27,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 450.00 | 27,000.00 |
| 2 | | Mug with customize print | piece | 0 | 0 | 60 | 60 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 200.00 | 12,000.00 |
| 3 | | Notebook | piece | 0 | 0 | 60 | 60 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 250.00 | 15,000.00 |
| 4 | | Tote bag with customize print | piece | 0 | 0 | 60 | 60 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 500.00 | 30,000.00 |
| 5 | | Water bottles/tumbler with customize print | piece | 0 | 0 | 60 | 60 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 400.00 | 24,000.00 |
| DRUGS AND MEDICINES EXPENSES (ANIMAL SUPPLIES) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Drugs and Medicines Expenses (Animal Supplies) | lot | 1 | 0 | 0 | 1 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 15,000.00 | 15,000.00 |
| 2 | | Medical, Dental and Laboratory Supplies Expenses (Animal Supplies) | lot | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 |
| TONERS FOR KYOCERA PHOTOCOPIER AND MAINTENANCE BOX FOR PRINTER | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Epson L14150 Maintenance Box Chip Resetter | unit | 0 | 1 | 0 | 1 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,000.00 | 3,000.00 |
| 2 | | Epson L14150 Maintenance Box | unit | | 1 | 0 | 1 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 4,000.00 | 4,000.00 |
| 3 | | Toner for Kyocera Taskalfa 2020 (TK 4140-152T020) | toner | 1 | 0 | 1 | 2 | 19,800.00 | 2 | 0 | 0 | 2 | 19,800.00 | 0 | 1 | 1 | 2 | 19,800.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 9,900.00 | 59,400.00 |
| 4 | | Toner for Kyocera, Taskalfa, TK-1147 | piece | 1 | 0 | 0 | 1 | 2,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 2,500.00 | 2,500.00 |
| 5 | | Toner for Kyocera, Taskalfa, TK-4109 | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 7 | 0 | 7 | 59,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 8,500.00 | 59,500.00 |
| Provision of Meals, snacks and Accommodation of participants for the conduct of various Training/ Seminars/ Meetings/ Workshop/Writeshop/Assessment | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | 18 Day Campaign on VAW | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 1 | 14,000.00 | 14,000.00 |
| 2 | | Echo-Seminar of Learnings Gained from Local Training Courses (Orientation on RA 11032) | lot | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 25,000.00 | 50,000.00 |
| 3 | | GFPS Quarterly meetings | lot | 0 | 1 | 0 | 1 | 1,500.00 | 0 | 1 | 0 | 1 | 1,500.00 | 0 | 1 | 0 | 1 | 1,500.00 | 0 | 1 | 0 | 1 | 1,500.00 | 4 | 1,500.00 | 6,000.00 |
| 4 | | Meals and Snacks for the conduct of IEC CommPlan | pax | 0 | 25 | 0 | 25 | 16,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 650.00 | 16,250.00 |
| 5 | | Meals and Snacks for the conduct of Meeting with PENROs/CENROs on Forest Statistical Report with Focal Persons for 1 day | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 10 | 0 | 10 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 800.00 | 8,000.00 |
| 6 | | Meals and snacks for the conduct of Meeting with PENROs/CENROs on Processing of Cutting/Harvesting Permits and WPPP with Focal Persons for 1 day | pax | 0 | 0 | 10 | 10 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 800.00 | 8,000.00 |
| 7 | | Meals and snacks for the conduct of Meeting with PENROs/CENROs on Processing of New and Renewal of Tenorial Instrument with Focal Persons for 1 day | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 10 | 10 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 800.00 | 8,000.00 |
| 8 | | Meals and Snacks for the conduct of Meetings and Workshops | pax | 10 | 0 | 0 | 10 | 3,500.00 | 10 | 0 | 0 | 10 | 3,500.00 | 10 | 0 | 10 | 20 | 7,000.00 | 0 | 10 | 0 | 10 | 3,500.00 | 50 | 350.00 | 17,500.00 |
| 9 | | Meals and Snacks for the conduct of Mid-year Assessment on Land Management and Disposition | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 45 | 45 | 33,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 45 | 750.00 | 33,750.00 |
| 10 | | Meals and Snacks for the conduct of Regional Executive Committee Meeting | pax | 0 | 0 | 30 | 30 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 1,000.00 | 30,000.00 |
| 11 | | Meals and Snacks for the conduct of Regional Management Conference | pax | 0 | 0 | 30 | 30 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 1,000.00 | 30,000.00 |
| 12 | | Meals and Snacks for the conduct of RWMC Meeting | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 800.00 | 20,000.00 |
| 13 | | Meals and Snacks for the conduct of Year-end Assessment on Land Management and Disposition | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 45 | 45 | 33,750.00 | 45 | 750.00 | 33,750.00 |
| 14 | | Meals and Snacks, rental of function hall and other amenities for the conduct of special events, emergency meetings, orientation, consultation etc. re: AFCCO and FIPA | pax | 0 | 20 | 23 | 43 | 43,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 43 | 1,000.00 | 43,000.00 |
| 15 | | Meals and Accommodation of the Office of the Solicitor General for the conduct of Hearings/Meetings | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 5,000.00 | 0 | 0 | 1 | 1 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 5,000.00 | 10,000.00 |
| 16 | | Meals and snacks and accommodation for the Regional Cave Committee (RCC) meeting for the review and approval of the proposed classification of caves assessed | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 165,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 3,300.00 | 165,000.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|---|------------------------------|---|-----|----|-----------|------------|-----|-----------|-----|-----------|------------|-----|------|----|-----------|-----------|-----|------|----|-----------|-----------------------------|-------|---------------------------|------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| | | 17 | Meals and snacks and accommodation for the workshop during the preparation of Wetland Management Plan | pax | 0 | 0 | 20 | 20 | 66,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | | | 0 |
| 18 | Meals and snacks during the conduct of CEPA for International Day for Biological Diversity (IDBD) | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 60 | 0 | 60 | 39,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 650.00 | 39,000.00 |
| 19 | Meals and snacks during the conduct of CEPA for Month of Protected Areas | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 60 | 60 | 39,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 650.00 | 39,000.00 |
| 20 | Meals and snacks during the conduct of CEPA for World Wildlife Day | pax | 0 | 0 | 60 | 60 | 39,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 650.00 | 39,000.00 |
| 21 | Meals and snacks during the conduct of DENR-1 Regional Office QMS Internal Quality Audit for five (5) days | pax | 0 | 45 | 0 | 45 | 143,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 45 | 3,177.78 | 143,000.00 |
| 22 | Meals and snacks during the conduct of DENR-1 Regionwide QMS Meeting | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 22,100.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 22,100.00 | 22,100.00 |
| 23 | Meals and snacks during the conduct of DENR-1 Regionwide QMS Meeting | lot | 1 | 0 | 0 | 1 | 33,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 33,000.00 | 33,000.00 |
| 24 | Meals and snacks during the conduct of Emergency Meeting re: CBFM | pax | 0 | 0 | 27 | 27 | 17,550.00 | 0 | 0 | 30 | 30 | 19,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 57 | 650.00 | 37,050.00 |
| 25 | Meals and snacks during the conduct of Meeting (Representation Expenses) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 20,000.00 | 1 | 20,000.00 | 20,000.00 |
| 26 | Meals and snacks during the conduct of Technical Assistance to LGUs on coastal-marine related concerns | lot | 0 | 0 | 1 | 1 | 23,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 23,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 23,000.00 | 46,000.00 |
| 27 | Meals and snacks during the conduct of Training | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 20,000.00 | 1 | 20,000.00 | 20,000.00 |
| 28 | Meals and snacks during the presentation of wetland management plan to the SB | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 20 | 20 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 500.00 | 10,000.00 |
| 29 | Meals and snacks during the workshop and writeshop for the preparation of Business Plan | pax | 0 | 1 | 0 | 1 | 20,000.00 | 1 | 0 | 0 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 20,000.00 | 40,000.00 |
| 30 | Meals and snacks during the workshop and writeshop for the preparation of Project Proposal | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 1 | 2 | 2,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 1,000.00 | 2,000.00 |
| 31 | Meals and snacks during the writeshop for the preparation of Wetland Management Plan | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 15 | 0 | 15 | 9,750.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 650.00 | 9,750.00 |
| 32 | Meals and snacks for meetings and consultations with the LGU and CEPA activities with the local communities where caves are located | pax | 0 | 50 | 50 | 100 | 65,000.00 | 0 | 50 | 0 | 50 | 32,500.00 | 50 | 0 | 50 | 100 | 65,000.00 | 30 | 0 | 0 | 30 | 19,500.00 | 280 | 650.00 | 182,000.00 |
| 33 | Meals and snacks for the conduct meeting/development of M & E System of ADPLS + Caba, Aringay, Bauang and San Fernando City | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 12,500.00 | 12,500.00 |
| 34 | Meals and snacks for the conduct of Consultation and Assistance for Quality, Environmental and Occupational Health and Safety (QEHS) Management Systems; & Conduct of Re-Certification Audit on Environmental Management Systems ISO 14001:2015 and Initial Occupational Health and Safety Management Systems ISO 45001:2018 Certification for DENR ROI | lot | 0 | 2 | 1 | 3 | 19,182.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 6,394.00 | 19,182.00 |
| 35 | Meals and snacks for the conduct of Preparation of WFP | lot | 1 | 0 | 0 | 1 | 55,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 55,000.00 | 55,000.00 |
| 36 | Meals and snacks for the conduct of special events, meetings, orientation, consultation etc. re: Support to 8888 | pax | 0 | 30 | 0 | 30 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 70 | 500.00 | 35,000.00 |
| 37 | Meals and snacks for the conduct of Basic Life Support & First Aid Training | lot | 0 | 0 | 1 | 1 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 25,000.00 | 25,000.00 |
| 38 | Meals and snacks for the conduct of Budget Proposal | lot | 1 | 0 | 0 | 1 | 55,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 55,000.00 | 55,000.00 |
| 39 | Meals and snacks for the conduct of CEPA and River Clean Up during World Wetlands Day | pax | 0 | 60 | 0 | 60 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 500.00 | 30,000.00 |
| 40 | Meals and snacks for the conduct of Consultation Planning Workshop | lot | 1 | 0 | 0 | 1 | 55,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 55,000.00 | 55,000.00 |
| 41 | Meals and snacks for the conduct of DENR-1 Family Day | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 300 | 300 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 300 | 500.00 | 150,000.00 |
| 42 | Meals and snacks for the conduct of emergency meetings/workshops | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 15,000.00 | 15,000.00 |
| 43 | Meals and snacks for the conduct of Emergency/ Meetings/ Conferences/ Workshops | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 12,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 12,000.00 | 12,000.00 |
| 44 | Meals and snacks for the conduct of Emergency/ Meetings/ Conferences/ Workshops | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 10,000.00 | 0 | 0 | 1 | 1 | 5,000.00 | 1 | 0 | 0 | 1 | 5,000.00 | 4 | 5,000.00 | 20,000.00 |
| 45 | Meals and snacks for the conduct of Environment Month Celebration - Culminating Activity | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 500.00 | 25,000.00 |
| 46 | Meals and snacks for the conduct of Expanded Executive Committee Meeting (EXECOM) | lot | 1 | 0 | 0 | 1 | 26,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 26,000.00 | 26,000.00 |
| 47 | Meals and snacks for the conduct of Expanded Executive Committee Meeting (EXECOM) | lot | 1 | 0 | 0 | 1 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 40,000.00 | 40,000.00 |
| 48 | Meals and snacks for the conduct of Expanded Executive Committee Meeting (EXECOM) | lot | 1 | 0 | 0 | 1 | 33,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 33,000.00 | 33,000.00 |
| 49 | Meals and snacks for the conduct of GAD Planning and Budgeting 2025 & AR Preparation 2023 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 12,500.00 | 2 | 12,500.00 | 25,000.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|-----------|-----|------|-----|-----------|-----------|-----|-----|-----|-----------|-----------------------------|-------|---------------------------|------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | Meals and snacks for the conduct of Gender Mainstreaming Evaluation Framework (GMEF) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 25,000.00 | 1 | 25,000.00 | 25,000.00 |
| 51 | Meals and snacks for the conduct of IAS related Meetings | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 |
| 52 | Meals and snacks for the conduct of Meeting | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 9,000.00 | 9,000.00 |
| 53 | Meals and snacks for the conduct of Meeting | lot | 1 | 0 | 0 | 1 | 6,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 6,000.00 | 6,000.00 |
| 54 | Meals and snacks for the conduct of Meeting | lot | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 4 | 10,000.00 | 40,000.00 |
| 55 | Meals and snacks for the conduct of Meeting (Representation Expenses) | lot | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 1 | 0 | 1 | 2 | 20,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 5 | 10,000.00 | 50,000.00 |
| 56 | Meals and snacks for the conduct of Meeting re: EAGLE | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 17,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 17,500.00 | 2 | 17,500.00 | 35,000.00 |
| 57 | Meals and snacks for the conduct of Meeting re: ENR SECOM | lot | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 4 | 10,000.00 | 40,000.00 |
| 58 | Meals and snacks for the conduct of meeting to harmonize ordinances/policy issuances of every network members (ADPLS + Caba, Atinay, Bauang and San Fernando City) (policy review, consultations, etc.) in the province of La Union (CDD) | lot | 0 | 0 | 1 | 1 | 12,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 12,500.00 | 12,500.00 |
| 59 | Meals and snacks for the conduct of meeting/consultation with DOI, Travel Agencies, & potential PA investors re product development within PAC | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 0 | 0 | 50 | 32,500.00 | 50 | 650.00 | 32,500.00 |
| 60 | Meals and snacks for the conduct of Meetings | lot | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 |
| 61 | Meals and snacks for the conduct of Meetings (CSC Month and HRMPSB and SALN) | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 105 | 105 | 37,000.00 | 0 | 0 | 0 | 0 | 0.00 | 105 | 352.38 | 37,000.00 |
| 62 | Meals and snacks for the conduct of Meetings/Seminars/Workshops/Conferences/Hearing with DENR, Central Office Personnel | lot | 0 | 0 | 1 | 1 | 2,000.00 | 0 | 1 | 0 | 1 | 2,000.00 | 1 | 0 | 1 | 2 | 4,000.00 | 0 | 1 | 0 | 1 | 2,000.00 | 5 | 2,000.00 | 10,000.00 |
| 63 | Meals and snacks for the conduct of Meetings/Workshop for ICM Mainstreaming to CLUP of Sto. Tomas, La Union | lot | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 25,000.00 | 0 | 1 | 0 | 1 | 25,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 25,000.00 | 50,000.00 |
| 64 | Meals and snacks for the conduct of Monthly Meeting | lot | 0 | 1 | 0 | 1 | 3,500.00 | 0 | 1 | 0 | 1 | 3,500.00 | 0 | 1 | 0 | 1 | 3,500.00 | 0 | 1 | 0 | 1 | 3,500.00 | 4 | 3,500.00 | 14,000.00 |
| 65 | Meals and snacks for the conduct of Orientation and Levelling-Off on the process for the Development of BDFE with PAMB and PAMO Staff and Peoples' Organization and Inventory of People's Organization with Existing and Potential Livelihood and Enterprise for BDFE Development for KPNP and MINWFR | pax | 0 | 40 | 0 | 40 | 26,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 650.00 | 26,000.00 |
| 66 | Meals and snacks for the conduct of PMT Activities/Meetings | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 90 | 90 | 32,680.00 | 0 | 0 | 0 | 0 | 0.00 | 90 | 363.11 | 32,680.00 |
| 67 | Meals and snacks for the conduct of Rapid Assessment which entail interview with PO members | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 80 | 0 | 80 | 52,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 80 | 650.00 | 52,000.00 |
| 68 | Meals and snacks for the conduct of RBAC Bidding/Meetings | lot | 1 | 2 | 2 | 5 | 10,000.00 | 1 | 2 | 2 | 5 | 10,000.00 | 1 | 2 | 2 | 5 | 10,000.00 | 1 | 2 | 2 | 5 | 10,000.00 | 20 | 2,000.00 | 40,000.00 |
| 69 | Meals and snacks for the conduct of Regional Ecotourism Committee (REC) meeting | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 26,000.00 | 40 | 650.00 | 26,000.00 |
| 70 | Meals and snacks for the conduct of River Basin Full Council /TWG/ Committee Meetings | lot | 0 | 1 | 0 | 1 | 10,112.63 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 10,112.63 | 10,112.63 |
| 71 | Meals and snacks for the conduct of Socio-economic survey and Key Informant Interview with the local community, visitors, business operators, and other stakeholders | pax | 0 | 30 | 0 | 30 | 19,500.00 | 30 | 0 | 30 | 60 | 39,000.00 | 0 | 30 | 0 | 30 | 19,500.00 | 0 | 0 | 0 | 0 | 0.00 | 120 | 650.00 | 78,000.00 |
| 72 | Meals and snacks for the conduct of special events meetings/consultations/orientation | pax | 0 | 30 | 0 | 30 | 19,500.00 | 0 | 25 | 0 | 25 | 16,250.00 | 0 | 20 | 0 | 20 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 75 | 650.00 | 48,750.00 |
| 73 | Meals and snacks for the conduct of special events, meetings, orientation, consultation etc. | pax | 0 | 30 | 0 | 30 | 15,000.00 | 30 | 0 | 32 | 62 | 31,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 92 | 500.00 | 46,000.00 |
| 74 | Meals and snacks for the conduct of special events, meetings, orientation, consultation etc. | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 30 | 0 | 30 | 30,000.00 | 0 | 20 | 0 | 20 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 1,000.00 | 50,000.00 |
| 75 | Meals and snacks for the conduct of Training | lot | 1 | 0 | 1 | 2 | 21,000.00 | 1 | 0 | 1 | 2 | 21,000.00 | 0 | 0 | 1 | 1 | 10,500.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 10,500.00 | 52,500.00 |
| 76 | Meals and snacks for the conduct of Year-end Assessment cum Christmas Party | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 300 | 300 | 150,000.00 | 300 | 500.00 | 150,000.00 |
| 77 | Meals and snacks for the meetings/consultations and CEPA and/or Capacity Building with LGU and the local communities | pax | 0 | 50 | 0 | 50 | 32,500.00 | 0 | 50 | 0 | 50 | 32,500.00 | 0 | 50 | 0 | 50 | 32,500.00 | 0 | 0 | 0 | 0 | 0.00 | 150 | 650.00 | 97,500.00 |
| 78 | Meals and snacks for the on-site assessment phase: conduct of area profiling (15pax @ 4 days) | pax | 0 | 0 | 60 | 60 | 39,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 650.00 | 39,000.00 |
| 79 | Meals and snacks for the on-site assessment phase: conduct of biodiversity assessment (15pax @ 4 days) | pax | 0 | 0 | 0 | 0 | 0.00 | 60 | 0 | 0 | 60 | 39,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 650.00 | 39,000.00 |
| 80 | Meals and snacks for the on-site assessment phase: Presentation of result to LGU | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 20 | 0 | 20 | 13,000.00 | 0 | 0 | 0 | 0 | 0.00 | 20 | 650.00 | 13,000.00 |
| 81 | Meals and snacks for the on-site assessment phase: Spatial Mapping of the urban biodiversity (15pax @ 3 days) | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 45 | 0 | 45 | 29,250.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 45 | 650.00 | 29,250.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|---|------------------------------|--|-----|----|-----------|------------|-----|------|----|-----------|------------|-----|-----------|----|-----------|------------|-----|------|----|-----------|-----------------------------|-------|---------------------------|------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| | | 82 | Meals and snacks for the on-site assessment phase: Workshop & workshop for report preparation (15pax @ 2 days) | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 30 | 30 | 19,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | | | | 0 |
| 83 | Meals and snacks for the pre-assessment phase meetings/consultations/orientation/levelling-off/reconnaissance | pax | 0 | 40 | 0 | 40 | 26,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 650.00 | 26,000.00 |
| 84 | Meals and Snacks re: Consultation Meetings with stakeholders | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 0 | 0 | 25 | 16,250.00 | 0 | 0 | 0 | 0 | 0.00 | 25 | 650.00 | 16,250.00 |
| 85 | Meals and snacks re: Feasibility Study and Formulation of FIDP | pax | 0 | 0 | 0 | 0 | 0.00 | 20 | 0 | 0 | 20 | 13,000.00 | 25 | 0 | 0 | 25 | 16,250.00 | 0 | 0 | 0 | 0 | 0.00 | 45 | 650.00 | 29,250.00 |
| 86 | Meals and snacks re: Regional Forestry Investment Forum emergency meeting (10 meetings) | pax | 0 | 0 | 60 | 60 | 39,000.00 | 40 | 60 | 40 | 140 | 91,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 200 | 650.00 | 130,000.00 |
| 87 | Meals and snacks re: Review of the FIDP and FIPP (CDD) | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 20 | 0 | 20 | 13,000.00 | 20 | 0 | 0 | 20 | 13,000.00 | 40 | 650.00 | 26,000.00 |
| 88 | Meals, snacks and accommodation during the conduct of training for CMEMP Implementation | lot | 0 | 0 | 1 | 1 | 170,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 170,000.00 | 170,000.00 |
| 89 | Meals, snacks and accommodation for the conduct of Meetings/Orientation re: Updated Planning on related Guidelines and Activities (SPMS, Evaluation of OPCR & MOVs, etc) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 100,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 100,000.00 | 100,000.00 |
| 90 | Meals, snacks and accommodation for the conduct of Team Building Activities | batch | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 60,000.00 | 1 | 60,000.00 | 60,000.00 |
| 91 | Meals, snacks and accommodation for the conduct of Trainings | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 108,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 108,000.00 | 108,000.00 |
| 92 | Meals, snacks and accommodation for the conduct of Assessment/Meetings | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 57,000.00 | 0 | 0 | 1 | 1 | 57,000.00 | 2 | 57,000.00 | 114,000.00 |
| 93 | Meals, snacks and accommodation for the conduct of CARP Projects for CY 2024 and CRMF Preparation | pax | 0 | 0 | 12 | 12 | 24,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 12 | 2,000.00 | 24,000.00 |
| 94 | Meals, snacks and accommodation for the conduct of Competency-Based INA | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 50,000.00 | 2 | 50,000.00 | 100,000.00 |
| 95 | Meals, snacks and accommodation for the conduct of Foundation Training | lot | 0 | 1 | 0 | 1 | 170,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 170,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 170,000.00 | 340,000.00 |
| 96 | Meals, snacks and accommodation for the conduct of Gender Sensitivity Training | lot | 1 | 0 | 0 | 1 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 60,000.00 | 60,000.00 |
| 97 | Meals, snacks and accommodation for the conduct of Harmonized Gender and Development Guidelines (HGDC) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 60,000.00 | 1 | 60,000.00 | 60,000.00 |
| 98 | Meals, snacks and accommodation for the conduct of IEC on WRUS Activities / Coordination Meeting to Key Stakeholders | lot | 1 | 0 | 0 | 1 | 280,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 280,000.00 | 280,000.00 |
| 99 | Meals, snacks and accommodation for the conduct of Leadership Training | lot | 0 | 0 | 1 | 1 | 471,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 471,000.00 | 471,000.00 |
| 100 | Meals, snacks and accommodation for the conduct of Meeting/Assessment | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 150,000.00 | 1 | 150,000.00 | 150,000.00 |
| 101 | Meals, snacks and accommodation for the conduct of Paralegal training to DENR Personnel | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 120,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 120,000.00 | 120,000.00 |
| 102 | Meals, snacks and accommodation for the conduct of QMS related activities (meetings/workshops/ levelling-off, etc.) for two (2) days | pax | 0 | 0 | 0 | 0 | 0.00 | 54 | 0 | 0 | 54 | 108,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 54 | 2,000.00 | 108,000.00 |
| 103 | Meals, snacks and accommodation for the conduct of Quarterly RBAC/Procurement Assessment/Training/Workshop | lot | 0 | 0 | 1 | 1 | 40,000.00 | 0 | 0 | 1 | 1 | 40,000.00 | 0 | 0 | 1 | 1 | 40,000.00 | 0 | 0 | 1 | 1 | 40,000.00 | 4 | 40,000.00 | 160,000.00 |
| 104 | Meals, snacks and accommodation for the conduct of River Basin Full Council /TWG/Committee Meetings (RBCO) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 60,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 60,000.00 | 60,000.00 |
| 105 | Meals, snacks and accommodation for the conduct of Technical Training | lot | 0 | 1 | 0 | 1 | 260,000.00 | 1 | 0 | 1 | 2 | 520,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 260,000.00 | 780,000.00 |
| 106 | Meals, snacks and accommodation for the conduct of Technical Training for DENR Personnel re: Forest Fire Management | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 550,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 550,000.00 | 550,000.00 |
| 107 | Meals, snacks and accommodation for the conduct of Training | lot | 1 | 0 | 0 | 1 | 130,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 130,000.00 | 130,000.00 |
| 108 | Meals, snacks and accommodation for the conduct of Training and Pilot Activity on the Green Assessment Framework Assessment Stages 1-2: Rapid Appraisal, Aerial Ground Truthing and Rapid Biodiversity Assessment | pax | 0 | 23 | 0 | 23 | 165,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 23 | 7,173.91 | 165,000.00 |
| 109 | Meals, snacks and accommodation for the conduct of training on P&A Management for the PAMB and PAMO Staff for the 16PAs in Region 1 | pax | 0 | 0 | 45 | 45 | 238,500.00 | 0 | 45 | 0 | 45 | 238,500.00 | 45 | 0 | 45 | 90 | 477,000.00 | 0 | 0 | 0 | 0 | 0.00 | 180 | 5,300.00 | 954,000.00 |
| 110 | Meals, snacks and accommodation for the conduct of workshop re: Spatial datasets charged under Formulation-Forest Management Policy | lot | 0 | 0 | 1 | 1 | 180,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 180,000.00 | 180,000.00 |
| 111 | Meals, snacks and accommodation for the conduct of Workshop/Meeting | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 30 | 30 | 120,000.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 4,000.00 | 120,000.00 |
| 112 | Meals, snacks and accommodation for the conduct of Year-end Assessment Cum Team Building | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 20,000.00 | 1 | 20,000.00 | 20,000.00 |
| 113 | Meals, snacks and accommodation re conduct of Emergency Meeting, Special Events | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 130 | 0 | 0 | 130 | 130,000.00 | 0 | 0 | 0 | 0 | 0.00 | 130 | 1,000.00 | 130,000.00 |
| 114 | Meals, snacks and accommodation re conduct of Forum | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 130 | 0 | 0 | 130 | 130,000.00 | 0 | 0 | 0 | 0 | 0.00 | 130 | 1,000.00 | 130,000.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--|--|---|-----------------|------------------------------|--------|--------|------|------------|--------|--------|--------|------|------------|--------|--------|--------|------|------------|--------|--------|--------|-----------------------------|------------|---------------------------|-----------|--------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| 115 | | Meals, snacks and accommodation re Mobilization of Wildlife Enforcement Officers (WEOs) | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 30,000.00 | 30,000.00 |
| 116 | | Meals, snacks and accommodation re Strengthening capacitation of DENR Employees and other partner LGUs in ENR Law Enforcement | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 50,000.00 | 50,000.00 |
| 117 | | Snacks for the Celebration of CII Day | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 30 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 118 | | Snacks for the Celebration of International Coastal Clean-up | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 60 | 60 | 9,000.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 150.00 | 9,000.00 |
| 119 | | Snacks for the Celebration of International Day for the Conservation of Mangrove | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 0 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 120 | | Snacks for the Celebration of Month of the Ocean | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 30 | 0 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 121 | | Snacks for the celebration of Seagrass day | pax | 0 | 0 | 30 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 122 | | Snacks for the Celebration of World Ocean Day | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 30 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 123 | | Snacks for the Celebration of World Reef Awareness Day | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 30 | 30 | 4,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 124 | | Snacks for the conduct of Environment Month Celebration - Kick-Off Activity | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 50 | 50 | 7,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 50 | 150.00 | 7,500.00 |
| 125 | | Snacks for the conduct of IEC | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 50 | 0 | 50 | 7,500.00 | 0 | 0 | 50 | 50 | 7,500.00 | 0 | 50 | 0 | 50 | 7,500.00 | 150 | 150.00 | 22,500.00 |
| 126 | | Snacks for the conduct of IEC Activity | pax | 0 | 0 | 0 | 0 | 0.00 | 0 | 66 | 0 | 66 | 9,900.00 | 100 | 0 | 0 | 100 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 166 | 150.00 | 24,900.00 |
| VEHICLE REPAIR AND MAINTENANCE: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Service Vehicle of CDD | lot | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 50,000.00 | 50,000.00 |
| 2 | | Service Vehicle with Plate No. SKA 758 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 10,000.00 | 0 | 1 | 0 | 1 | 10,000.00 | 0 | 0 | 1 | 1 | 10,000.00 | 3 | 10,000.00 | 30,000.00 |
| 3 | | Service Vehicle with Plate No. C2U529 (Ford Ranger) | lot | 1 | 0 | 0 | 1 | 40,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 40,000.00 | 40,000.00 |
| 4 | | Service Vehicle with Plate No. C2W326 | lot | 0 | 0 | 1 | 1 | 15,000.00 | 0 | 0 | 1 | 1 | 15,000.00 | 0 | 0 | 1 | 1 | 15,000.00 | 0 | 1 | 0 | 1 | 15,000.00 | 4 | 15,000.00 | 60,000.00 |
| 5 | | Service Vehicle with Plate No. C2Y796 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 20,000.00 | 1 | 20,000.00 | 20,000.00 |
| 6 | | Service Vehicle with Plate No. CQ 9309 | lot | 0 | 3 | 0 | 3 | 15,000.00 | 3 | 5 | 0 | 8 | 40,000.00 | 2 | 4 | 0 | 6 | 30,000.00 | 2 | 3 | 0 | 5 | 25,000.00 | 22 | 5,000.00 | 110,000.00 |
| 7 | | Service Vehicle with Plate No. CQ 9309 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 17,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 17,000.00 | 17,000.00 |
| 8 | | Service Vehicle with Plate No. NIM 514 | lot | 0 | 1 | 0 | 1 | 10,000.00 | 0 | 0 | 2 | 2 | 20,000.00 | 0 | 0 | 1 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 4 | 10,000.00 | 40,000.00 |
| 9 | | Service Vehicle with Plate No. P2C677 (Toyota Hilux Conquest) | lot | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 1 | 1 | 20,000.00 | 4 | 20,000.00 | 80,000.00 |
| 10 | | Service Vehicle with Plate No. P2C726 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 30,000.00 | 30,000.00 |
| 11 | | Service Vehicle with Plate No. S9Z737 (Hi-Ace Commuter Deluxe) | lot | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 1 | 1 | 20,000.00 | 0 | 0 | 1 | 1 | 20,000.00 | 4 | 20,000.00 | 80,000.00 |
| 12 | | Unforeseen Contingency/Emergency Repair and Repair & Maintenance of Service Vehicle (SAA 3243, CR4331, 131208, CQ5376, CQ 5076, SHV 401, SAA 1970, ZCX 135, SA12935, SKA 758, C2W326, C2Y796, C2U529, P2C726, P2C677, ZO8560, S9Z737, CQ 9309, NIM 514) | lot | 1 | 1 | 1 | 3 | 73,500.00 | 1 | 1 | 1 | 3 | 73,500.00 | 1 | 1 | 1 | 3 | 73,500.00 | 1 | 1 | 1 | 3 | 73,500.00 | 12 | 24,500.00 | 294,000.00 |
| | | DENR Genset, 125kva, DENR Genset 25kva | | | | | | | | | | | | | | | | | | | | | | | | |
| PETROLEUM, OIL & LUBRICANT PRODUCTS (SEC 53.14 RA 9184) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Diesel Plus/VP Diesel/Turbo Diesel | liters | 2150.0 | 2438.3 | 2927.2 | 7516 | 574,644.33 | 2890.1 | 3395.9 | 2956.2 | 9242 | 706,669.92 | 3088.5 | 2992.0 | 3169.6 | 9250 | 707,273.96 | 2766.7 | 3197.9 | 2550.7 | 8515 | 651,090.26 | 34523.10 | 76.46 | 2,639,678.47 |
| 2 | | Motor Engine Oil | liters | 33 | 42 | 41 | 116 | 69,924.80 | 44 | 43 | 40 | 127 | 76,555.60 | 33 | 42 | 41 | 116 | 69,924.80 | 62 | 43 | 40 | 145 | 87,406.00 | 504 | 602.80 | 303,811.20 |
| 3 | | Brake Fluid | liters | 7 | 5 | 3 | 15 | 5,084.14 | 3 | 7 | 5 | 15 | 5,084.14 | 3 | 3 | 7 | 13 | 4,406.26 | 5 | 3 | 3 | 11 | 3,728.37 | 54 | 338.94 | 18,302.92 |
| 4 | | Coolant | liters | 7 | 5 | 3 | 15 | 4,591.95 | 3 | 7 | 5 | 15 | 4,591.95 | 3 | 3 | 7 | 13 | 3,979.69 | 5 | 3 | 3 | 11 | 3,367.43 | 54 | 306.13 | 16,531.02 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|--|--|--|-----------------|------------------------------|-------|-------|-----|------------|-------|-------|-------|-----|-----------|-------|-------|-------|-----|------------|-------|-------|-------|-----|-----------|-----------------------------|------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 5 | | Automatic Transmission Fluid | liters | 1 | 1 | 1 | 3 | 943.80 | 1 | 1 | 1 | 3 | 943.80 | 1 | 1 | 1 | 3 | 943.80 | 1 | 1 | 1 | 3 | 943.80 | 12 | 314.60 | 3,775.20 |
| 6 | | Gear Oil | liters | 2 | 2 | 2 | 6 | 2,178.00 | 1 | 1 | 1 | 3 | 1,089.00 | 2 | 2 | 2 | 6 | 2,178.00 | 1 | 1 | 1 | 3 | 1,089.00 | 18 | 363.00 | 6,534.00 |
| 7 | | Gasoline | liters | 131.8 | 123.4 | 157.5 | 413 | 31,319.77 | 57.56 | 92.46 | 125.7 | 276 | 20,924.37 | 123.1 | 88.75 | 89.22 | 301 | 22,848.18 | 46.05 | 69.77 | 46.05 | 162 | 12,284.30 | 1151.36 | 75.89 | 87,376.61 |
| 8 | | Purchase of emergency fuel, Oil and Lubricants | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 |
| OTHER SUPPLIES AND SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | IEC Materials (Training bag w/ logo, notebook and pen) | kit | 0 | 0 | 0 | 0 | 0.00 | 40 | 0 | 0 | 40 | 22,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 40 | 550.00 | 22,000.00 |
| 2 | | Legal Books | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 5,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 2,500.00 | 5,000.00 |
| 3 | | Notarial Fees | lot | 1 | 1 | 1 | 3 | 3,000.00 | 1 | 1 | 1 | 3 | 3,000.00 | 1 | 1 | 1 | 3 | 3,000.00 | 1 | 1 | 1 | 3 | 3,000.00 | 12 | 1,000.00 | 12,000.00 |
| 4 | | Plaque | piece | 7 | 0 | 0 | 7 | 21,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 7 | 3,000.00 | 21,000.00 |
| 5 | | Plaque -PRAISE | lot | 5 | 0 | 0 | 5 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5 | 4,000.00 | 20,000.00 |
| 6 | | Press Conference (airtime) | hour | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 7,000.00 | 7,000.00 |
| 7 | | Printing and Publication | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 360,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 360,000.00 | 360,000.00 |
| 8 | | Printing for tarpaulin/banner/streamer (Material: Cloth) | piece | 0 | 0 | 1 | 1 | 750.00 | 0 | 1 | 3 | 4 | 3,000.00 | 1 | 0 | 3 | 4 | 3,000.00 | 0 | 0 | 0 | 0 | 0.00 | 9 | 750.00 | 6,750.00 |
| 9 | | Printing of IEC Materials (eco bag) | piece | 0 | 0 | 0 | 0 | 0.00 | 102 | 0 | 0 | 102 | 10,200.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 102 | 100.00 | 10,200.00 |
| 10 | | Printing of Newsletter (set) | copies | 0 | 0 | 75 | 75 | 22,500.00 | 0 | 0 | 75 | 75 | 22,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 150 | 300.00 | 45,000.00 |
| 11 | | Printing of tarpaulin for special events and other PA activities | lot | 1 | 0 | 0 | 1 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 15,000.00 | 15,000.00 |
| 12 | | Printing of tarpaulin/banner/streamer (material: cloth) | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 750.00 | 0 | 1 | 0 | 1 | 750.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 750.00 | 1,500.00 |
| 13 | | Production of signages and CEPA materials on caves | lot | 1 | 0 | 0 | 1 | 300,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 300,000.00 | 300,000.00 |
| 14 | | Production of signages and CEPA materials on wetlands | lot | 1 | 0 | 0 | 1 | 50,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 50,000.00 | 50,000.00 |
| 15 | | Publication Fees | lot | 0 | 0 | 1 | 1 | 30,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 30,000.00 | 30,000.00 |
| 16 | | Radio Broadcast and Pluggings (airtime) 5spots, 30seconds) | month | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 8,000.00 | 8,000.00 |
| 17 | | Reproduction, Authentication of Documents | lot | 1 | 1 | 1 | 3 | 2,500.00 | 1 | 1 | 1 | 3 | 2,500.00 | 1 | 1 | 1 | 3 | 2,500.00 | 1 | 1 | 1 | 3 | 2,500.00 | 12 | 833.33 | 10,000.00 |
| 18 | | T-shirt with print for Bagong Pilipinas Kick-Off | piece | 10 | 0 | 0 | 10 | 3,500.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 10 | 350.00 | 3,500.00 |
| 19 | | T-shirt with print for International Coastal Clean-Up (CDD) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 60 | 60 | 15,000.00 | 0 | 0 | 0 | 0 | 0.00 | 60 | 250.00 | 15,000.00 |
| 20 | | Printing of Tarpaulin, 5 x 3ft | pc | 0 | 1 | 1 | 2 | 400.00 | 1 | 1 | 1 | 3 | 600.00 | 1 | 0 | 2 | 3 | 600.00 | 0 | 0 | 0 | 0 | 0.00 | 8 | 200.00 | 1,600.00 |
| 21 | | Printing of Tarpaulin, 7 x6ft | pc | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 504.00 | 0 | 0 | 1 | 1 | 504.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 504.00 | 1,008.00 |
| 22 | | Zumba/Yoga | sessions | 0 | 2 | 0 | 2 | 4,000.00 | 2 | 0 | 2 | 4 | 8,000.00 | 0 | 2 | 0 | 2 | 4,000.00 | 2 | 0 | 2 | 4 | 8,000.00 | 12 | 2,000.00 | 24,000.00 |
| REPAIR AND MAINTENANCE OF BUILDING AND OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Aircon Maintenance: | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Check up and general cleaning (20 split type units) | lot | 7 | 7 | 6 | 20 | 28,800.00 | 7 | 7 | 6 | 20 | 28,800.00 | 7 | 7 | 6 | 20 | 28,800.00 | 7 | 7 | 6 | 20 | 28,800.00 | 80 | 1,440.00 | 115,200.00 |
| 2 | | Check up and general cleaning (29 floor mounted units 3 tonner) | lot | 10 | 10 | 9 | 29 | 62,640.00 | 10 | 10 | 9 | 29 | 62,640.00 | 10 | 10 | 9 | 29 | 62,640.00 | 10 | 10 | 9 | 29 | 62,640.00 | 116 | 2,160.00 | 250,560.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | |
|-----------------------|---|------------------------------|-----|-----|-----|-----------|--------------|-----|------|-----|-----------|------------|-----|------|-----|-----------|------------|-----|-----|-----|-----------|-----------------------------|-------|---------------------------|--------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 3 | Check up and general cleaning (2 floor mounted units 5 tonner) | lot | 1 | 1 | 0 | 2 | 4,320.00 | 1 | 1 | 0 | 2 | 4,320.00 | 1 | 1 | 0 | 2 | 4,320.00 | 1 | 1 | 0 | 2 | 4,320.00 | 8 | 2,160.00 | 17,280.00 |
| 4 | Check up and general cleaning (4 window type units) | lot | 1 | 1 | 2 | 4 | 2,880.00 | 1 | 1 | 2 | 4 | 2,880.00 | 1 | 1 | 2 | 4 | 2,880.00 | 1 | 1 | 2 | 4 | 2,880.00 | 16 | 720.00 | 11,520.00 |
| | Refill of Fire Extinguishers: | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 5 lbs container (4 units) | units | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 1,920.00 | 4 | 480.00 | 1,920.00 |
| 6 | 10 lbs container (33 units) | units | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 33 | 0 | 33 | 31,680.00 | 33 | 960.00 | 31,680.00 |
| 7 | 20 lbs container (13 units) | units | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13 | 0 | 13 | 24,960.00 | 13 | 1,920.00 | 24,960.00 |
| | Building Maintenance of DENR RO1 Building, Training Center and Records Building | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Elevator Periodic/Preventive Maintenance of office furniture, equipment and facilities including unforceable emergencies/unforeseen contingencies | lot | 1 | 1 | 1 | 3 | 46,750.00 | 1 | 1 | 1 | 3 | 46,750.00 | 1 | 1 | 1 | 3 | 46,750.00 | 1 | 1 | 1 | 3 | 46,750.00 | 12 | 15,583.33 | 187,000.00 |
| 9 | Repair and maintenance of ICT and Office Equipment | lot | 0 | 0 | 2 | 2 | 4,000.00 | 0 | 0 | 2 | 2 | 4,000.00 | 0 | 0 | 2 | 2 | 4,000.00 | 0 | 0 | 0 | 0 | 0.00 | 6 | 2,000.00 | 12,000.00 |
| 10 | Repair and maintenance of ICT and Office Equipment | lot | 0 | 3 | 0 | 3 | 15,000.00 | 2 | 7 | 0 | 9 | 45,000.00 | 0 | 4 | 4 | 8 | 40,000.00 | 2 | 3 | 0 | 5 | 25,000.00 | 25 | 5,000.00 | 125,000.00 |
| 11 | Repair and maintenance of Office Equipment | lot | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 |
| 12 | Repair and Maintenance of Scuba Diving Gears and Equipment (Regulators, BCD and Scuba Tanks) | lot | 1 | 0 | 0 | 1 | 70,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 70,000.00 | 70,000.00 |
| 13 | Replacement of Laptop Battery *HP Pavillon x 3607 | lot | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 |
| | SUBSCRIPTION | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | Cloud Subscription - Automated Water Level System (AWLS) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 18,000.00 | 1 | 18,000.00 | 18,000.00 |
| 2 | Cloud Subscription - Automated Weather Station (AWS) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 0 | 0 | 3 | 75,000.00 | 3 | 25,000.00 | 75,000.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | Filmora subscription | months | 1 | 1 | 1 | 3 | 1,689.00 | 1 | 1 | 1 | 3 | 1,689.00 | 1 | 1 | 1 | 3 | 1,689.00 | 1 | 1 | 1 | 3 | 1,689.00 | 12 | 563.00 | 6,756.00 |
| 4 | Zoom 1 Year Subscription | year | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 10,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | Drinking Water | bubbles/gallon | 490 | 490 | 490 | 1470 | 44,100.00 | 490 | 490 | 490 | 1470 | 44,100.00 | 490 | 490 | 490 | 1470 | 44,100.00 | 490 | 490 | 490 | 1470 | 44,100.00 | 5880 | 30.00 | 176,400.00 |
| 6 | Newspaper Subscription | copies | 145 | 145 | 145 | 435 | 15,225.00 | 145 | 145 | 145 | 435 | 15,225.00 | 145 | 145 | 145 | 435 | 15,225.00 | 145 | 143 | 143 | 431 | 15,085.00 | 1736 | 35.00 | 60,760.00 |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | Construction of Concrete Walkway | lot | 1 | 0 | 0 | 1 | 150,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 150,000.00 | 150,000.00 |
| 8 | Fabrication of Office Partition | lot | 1 | 0 | 0 | 1 | 650,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 650,000.00 | 650,000.00 |
| 9 | Improvement of DENR-1 Building (Repainting & Resealing of Windows) | lot | 1 | 0 | 0 | 1 | 2,000,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 2,000,000.00 | 2,000,000.00 |
| 10 | Improvement of DENR-1 Building, Roofdeck and Establishment of Wellness Center | lot | 1 | 0 | 0 | 1 | 1,000,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,000,000.00 | 1,000,000.00 |
| 11 | Improvement of Land Records Building | lot | 1 | 0 | 0 | 1 | 3,930,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 3,930,000.00 | 3,930,000.00 |
| 12 | Provision of Consulting Services for ISO 14001 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 115,000.00 | 1 | 115,000.00 | 115,000.00 |
| 13 | Provision of Security Services for FY 2024 | lot | 12 | 12 | 12 | 36 | 958,500.00 | 12 | 12 | 12 | 36 | 958,500.00 | 12 | 12 | 12 | 36 | 958,500.00 | 12 | 12 | 12 | 36 | 958,500.00 | 144 | 26,625.00 | 3,834,000.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year |
|--|-----------------|------------------------------|-----|-----|----|--------------|-------|------|------|----|-----------|------|------|------|----|-----------|-----|------|-----|----|-----------|---|-----------------------------|--------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| | | 14 | lot | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | | | |
| 15 | lot | 1 | 0 | 0 | 1 | 1,300,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,300,000.00 | 1,300,000.00 | |
| A. TOTAL | | | | | | | | | | | | | | | | | | | | | | | P | | 45,449,893.91 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | | | | P | | 4,544,989.39 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | | | | | | | | | | | | | | | | | | | | | | P | | - |
| D. GRAND TOTAL (A + B+ C) | | | | | | | | | | | | | | | | | | | | | | | P | | 49,994,883.30 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | | | | | | | | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


CATALINA M. ANCHETA

Executive Assistant IV/ OIC- Chief Procurement Section

Certified Funds Available / Certified Appropriate Funds Available:


LILBETH C. ABALOS

Supervising Administrative Officer/Concurrent-Chief Budget Section

Approved by:


ATTY. CRIZALDY M. BARCELO, CESO III
 Regional Executive Director

Date Prepared: January 30, 2024