

DENR Regional Office No. 1, Updated FY 2023 Annual Procurement Plan (APP) Non-CSE

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
										43,103,442.47	32,070,942.47	11,032,500.00	
	COMMON OFFICE AND CLEANING/JANITORIAL SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/17/2023	02/17/2023	GOP	2,196.64	2,196.64		February 2023
	COMMON OFFICE AND CLEANING/JANITORIAL SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NO	NP-53.5 Agency-to-Agency	N/A	N/A	09/15/2023	09/15/2023	GOP	56,260.27	56,260.27		2nd Semester requirement
	Supply and Delivery of Common Office Supplies and Equipment For 1st Semester Of CY 2023	DENR Regional Office No. 1	YES	Competitive Bidding	05/29/2023	06/19/2023	07/14/2023	08/04/2023	GOP	1,444,695.07	1,444,695.07		1st Semester requirement
	Supply and Delivery of ICT Supplies, Equipment and Consumables for 1st Semester of CY 2023	DENR Regional Office No. 1	NO	NP-53.1 Two Failed Biddings	05/27/2023	06/05/2023	07/13/2023	07/14/2023	GOP	264,994.89	264,994.89		1st Semester requirement
	Supply and Delivery of ICT Supplies, Equipment and Consumables for 1st Semester of CY 2023	DENR Regional Office No. 1	NO	NP-53.1 Two Failed Biddings	07/14/2023	07/24/2023	8/25/2023	09/07/2023	GOP	614,339.35	614,339.35		1st Semester requirement
100000100001000 200000100002000 100000100002000	COMMON OFFICE, CLEANING/JANITORIAL, ELECTRICAL AND LIGHTING SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	823,672.42	823,672.42		1st Semester requirement
310202100001000 310203100001000 310204100001000	ICT EQUIPMENT, DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	445,897.56	445,897.56		1st Semester requirement
200000100003000 200000100005000	COMMON OFFICE, CLEANING/JANITORIAL, ELECTRICAL AND LIGHTING SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	908,671.80	908,671.80		2nd Semester requirement
200000100001000 310100100001000 310100100002000 310205100001000 310201100001000 310205100002000	ICT EQUIPMENT, DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	610,538.87	610,538.87		2nd Semester requirement
	Various Lighting and Fixtures and Janitorial Supplies for the 1st Semester of CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	08/15/2023	N/A	08/29/2023	09/20/2023	GOP	613,989.09	613,989.09		1st Semester requirement
	Various IT Equipment for the 1st Semester of CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	8/30/2023	N/A	09/05/2023	09/21/2023	GOP	304,796.00	304,796.00		1st Semester requirement
	Various Common Office Supplies and Equipment for the 2nd Semester of CY 2023	DENR Regional Office No. 1	NO	Repeat Order	N/A	N/A	9/20/2023	9/20/2023	GOP	221,497.09	221,497.09		2nd Semester requirement
	FY 2023 2nd Semester Common Office and ICT Supplies and Equipment	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	8/30/2023	N/A	9/19/2023	10/13/2023	GOP	315,961.13	315,961.13		2nd Semester requirement
	Spill Kit and Grease Trap	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	02/09/2023	N/A	03/07/2023	03/24/2023	GOP	65,500.00	65,500.00		March 2023

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Poloshirt of DENR-1 personnel for the CY 2023 Environment Month Celebration	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	05/30/2023	N/A	06/05/2023	06/06/2023	GOP	142,100.00	142,100.00		June 2023
	Various IT Equipment	Legal Division, LPDD & ENGP	NO	NP-53.9 - Small Value Procurement	10/26/2023	N/A	11/06/2023	11/30/2023	GOP	175,140.00	175,140.00		December 2023
	Printer with scanner	Conservation and Development Division	No	NP-53.9 - Small Value Procurement	10/26/2023	N/A	11/06/2023	12/01/2023	GOP	60,000.00	60,000.00		December 2023
	Various IT Equipment	CDD & NGP	No	NP-53.9 - Small Value Procurement	10/26/2023	N/A	11/06/2023	11/30/2023	GOP	165,800.00	165,800.00		December 2023
200000100003000	Newspaper Publication of Civil Case No. 17621-65 for Summons	Legal Division	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	10/09/2023	10/24/2023	GOP	73,027.29	73,027.29		January 2023
200000100005000	Cloud Subscription - Watershed Instrumentation	Conservation and Development Division	YES	Sec. 50 - Direct Contracting	N/A	N/A	01/03/2023	01/01/2024	GOP	118,000.00	118,000.00		January 2023
200000100002000	Radio Program and Pluggings (airtime)	RSCIG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	02/23/2023	03/06/2023	GOP	45,000.00	45,000.00		March 2023
200000100002000	Printing of Newsletter	RSCIG	NO	NP-53.9 - Small Value Procurement	02/11/2023	N/A	03/07/2023	03/22/2023	GOP	99,000.00	99,000.00		March 2023
100000100001000	Meals and snacks of participants for the conduct of COA Exit Conference	Finance Division	NO	Shopping 52.1(a) - Unforeseen Contingency	N/A	N/A	03/27/2023	03/27/2023	GOP	6,900.00	6,900.00		March 2023
100000100001000	Labor and maintenance for the repair of the three (3) airconditioning units	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	02/09/2023	N/A	02/15/2023	03/10/2023	GOP	15,500.00	15,500.00		March 2023
200000100002000	Newspaper Publication of Messages, Advocacy Campaign on the Priority Programs	RSCIG	YES	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	03/06/2023	04/24/2023	GOP	12,000.00	12,000.00		April 2023
310100100001000	Materials for the Fabrication of 540 stakes to be used for the conduct of Ground Delineation of Production Forest for Investment Areas	Surveys and Mapping Division	NO	NP-53.9 - Small Value Procurement	02/10/2023	N/A	02/14/2023	02/28/2023	GOP	148,000.00	148,000.00		April 2023
100000100001000	Labor and materials for the repair of three units aircon	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	04/20/2023	N/A	05/08/2023	05/25/2023	GOP	17,500.00	17,500.00		May 2023
100000100001000	Gasoline/Fuel for Air Compressor	Conservation and Development Division	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	05/08/2023	05/08/2023	GOP	5,000.00	5,000.00		May 2023

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200000100005000	Calibration Service Installed Automated Weather Station located in Dumalneg & Adams, Ilocos Norte and Gregorio Del Pilar, Ilocos Sur	Conservation and Development Division	NO	NP-53.5 Agency-to-Agency	N/A	N/A	05/08/2023	05/08/2023	GOP	15,000.00	15,000.00		May 2023
100000100001000	Accountable Forms (Official Receipts)	Admin Division-Cashier	NO	NP-53.9 - Small Value Procurement	N/A	N/A	03/28/2023	05/12/2023	GOP	50,000.00	50,000.00		May 2023
310203100001000	Provision of Basic Open Water Scuba Diving Training for Coastal and Marine Ecosystems Management Program (CMEMP) Implementers	Conservation and Development Division	NO	NP-53.9 - Small Value Procurement	04/21/2023	N/A	04/25/2023	05/03/2023	GOP	126,000.00	126,000.00		May 2023
310203100001000	Repair and Maintenance of Scuba Diving Equipment consist of Diving Regulator Assembly and Buoyancy Compensation Device (BCD)	Conservation and Development Division	YES	Sec. 50 - Direct Contracting	N/A	N/A	04/26/2023	05/09/2023	GOP	50,000.00	50,000.00		May 2023
100000100001000	Data File Box with cover	RBAC	NO	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	05/15/2023	N/A	05/19/2023	05/30/2023	GOP	16,650.00	16,650.00		June 2023
100000100001000	Labor and materials for the repair and maintenance of DENR-I Elevator	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	08/03/2023	N/A	05/08/2023	05/25/2023	GOP	50,500.00	50,500.00		June 2023
100000100001000	Siphoning/Desludging of DENR Regional Office I Septic Tank Vault and Transport, Treatment and Disposal of Treated Sludge and Wastewater	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	05/10/2023	N/A	05/15/2023	05/23/2023	GOP	96,000.00	96,000.00		June 2023
200000100005000	Bamboo Plaque re: Search for Best Environmental Partners	PMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	07/04/2023	07/05/2023	GOP	8,100.00	8,100.00		July 2023
100000100001000	Various spare parts for the repair and maintenance of service vehicle with plate No. CQ 5076	DENR Regional Office No. 1	NO	NP-53.2 Emergency Cases	N/A	N/A	08/24/2023	08/24/2023	GOP	2,230.00	2,230.00		August 2023
200000100003000	Publication of Civil Case No. U-9657 entitled Republic of the Philippines (DENR-ROI) Plaintiff versus Francisco Michael R. Asuncion and Ma. Cecilia Theresa R. Asuncion (Heirs of Spouses Francisco and Necita Asuncion) Defendant	Legal Division	NO	NP-53.9 - Small Value Procurement	07/13/2023	N/A	07/17/2023	08/14/2023	GOP	80,000.00	80,000.00		September 2023
310203100001000	Printing of Supplies/Materials for the Training on Damage Assessment, Response, Restoration, Rehabilitation and Monitoring of Natural Resources under CMEMP (Sweatshirt, Cap, Tarpaulin Printing)	Conservation and Development Division	NO	NP-53.9 - Small Value Procurement	08/09/2023	N/A	08/15/2023	08/29/2023	GOP	82,300.00	82,300.00		September 2023
310203100001000	Procurement of various equipment under CRFMS (Laptop, Go Pro Camera & Megaphone)	Conservation and Development Division	NO	NP-53.9 - Small Value Procurement	09/09/2023	N/A	09/13/2023	10/09/2023	GOP	111,998.00	111,998.00		October 2023
100000100002000	One (1) Year Zoom Subscription	PMD-RICT	YES	NP-53.14 Direct Retail Purchase of Online Subscription	N/A	N/A	11/08/2023	11/08/2023	GOP	7,386.85	7,386.85		November 2023

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100000100001000	Refill of Fire Extinguishers	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	10/17/2023	N/A	10/20/2023	12/22/2023	GOP	58,560.00	58,560.00		December 2023
100000100001000	Provision of Certifying Body for Recertification on ISO 14001:2015 and Initial Certification on ISO 45001:2018 of DENR Regional Office 1	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/17/2023	N/A	11/22/2023	11/22/2023	GOP	135,000.00	135,000.00		December 2023
100000100001000	Provision of Consultant to provide Consultation and Assistance Services for Quality, Environmental and Occupational Health and Safety (QEHS) Management Systems for DENR-1	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/14/2023	N/A	12/18/2023	01/08/2024	GOP	115,000.00	115,000.00		December 2023
100000100001000 200000100003000 200000100005000 310202100001000 310203100001000	Other Supplies, Equipment, Paraphernalia, Printing of Tarpaulin and Services	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	787,084.33	787,084.33		1 year requirement (As the need arises)
100000100001000 200000100002000 100000100002000 310202100001000 310203100001000	Meals , snacks and accommodation of participants for the various Training/ Seminars/ Meetings/ Workshop to be conducted in within and outside the Regional Office	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	6,694,080.00	6,694,080.00		1st Semester requirement (consolidated activities)
200000100001000 310204100001000 200000100003000 200000100005000	Meals , snacks and accommodation of participants for the various Training/ Seminars/ Meetings/ Workshop to be conducted in within and outside the Regional Office	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	7,163,515.00	7,163,515.00		2nd Semester requirement (consolidated activities)
310100100001000 310100100002000 310205100001000 310201100001000 310205100002000													
100000100001000	REPAIR, MAINTENANCE AND SPARE PARTS OF SERVICE/RP VEHICLE	DENR Regional Office No. 1	NO	Sec. 50 - Direct Contracting	do	N/A	do	do	GOP	208,056.05	208,056.05		1 year requirement (consolidated repair and maintenance)
100000100001000	REPAIR, MAINTENANCE AND SPARE PARTS OF SERVICE/RP VEHICLE	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	530,679.25	530,679.25		1 year requirement (consolidated repair and maintenance)
100000100001000 200000100002000 200000100005000 310202100001000 310100100001000	Repair/Periodic maintenance of office furniture, equipment and facilities including unforceable emergencies/unforeseen contingencies	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	242,620.64	242,620.64		1 year requirement (As the need arises)
200000100001000	Desktop Workstation-Branded-Xitrix Deskframe7M E310 Mid Tower	PMD-RICT	NO	Competitive Bidding	05/29/2023	06/19/2023	08/04/2023	08/08/2023	GOP	4,830,000.00		4,830,000.00	October 2023
200000100001000	Server for LAMS and High Capacity UPS	PMD-RICT	NO	Competitive Bidding	05/29/2023	06/26/2023	09/29/2023	10/02/2023	GOP	2,177,500.00		2,177,500.00	October 2023
200000100001000	Laptop & Desktop Workstation	PMD-RICT	NO	Competitive Bidding	05/29/2023	06/19/2023	08/04/2023	08/08/2023	GOP	4,025,000.00		4,025,000.00	December 2023

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100000100001000	Preventive Maintenance of Airconditioning Units (General Check-up and Cleaning) for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	02/09/2023	N/A	02/15/2023	03/10/2023	GOP	426,240.00	426,240.00		1 Year requirement
100000100001000	Toner TK-4140	DENR Regional Office No. 1	YES	Sec. 50 - Direct Contracting	N/A	N/A	03/08/2023	03/17/2023	GOP	74,500.00	74,500.00		1 Year requirement
100000100001000	Provision of Purified Drinking Water for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	10/03/2023	N/A	03/16/2023	05/04/2023	GOP	15,500.00	15,500.00		1 Year requirement
100000100001000	Preventive Maintenance of the DENR-1 Elevator for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/06/2022	N/A	01/03/2023	02/14/2023	GOP	180,000.00	180,000.00		1 Year requirement
100000100001000	National Newspaper Daily Subscription for CY 2023 (except Saturdays, Sundays and Holidays)	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	10/01/2022	N/A	01/03/2023	02/02/2023	GOP	86,800.00	86,800.00		1 Year requirement
100000100001000	Petroleum, Oil, Lubricant (POL) Products for CY 2023	DENR Regional Office No. 1	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	01/03/2023	01/12/2023	GOP	3,141,565.80	3,141,565.80		1 year requirement
100000100001000	Provision of Security Services for CY 2023	DENR Regional Office No. 1	YES	Competitive Bidding	11/21/2022	12/12/2023	01/26/2023	01/27/2023	GOP	3,741,795.72	3,741,795.72		1 Year Requirement
TOTAL										43,103,442.47			
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										4,310,344.25			
GRAND TOTAL - with 10% additional provision for inflation										47,413,786.72			

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


MARY ANN N. ESCOTO
 Chief Administrative Officer
 Head, RBAC Secretariat

Recommending Approval:


ENGR. RAYMUNDO Q. GAYO, DPA
 OIC, Assistant Regional Director for Management Services
 Chair, Regional Bids and Awards Committee

Approved by:


ATTY. CRIZALDY M. BARCELO, CESO III
 Regional Executive Director
 Head of Procuring Entity