

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September, 2023

BAR No. 1

Department : **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Region I**  
Agency :  
Operating Unit :  
Organization Code (UACS) : **10 001**

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Appropriations

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>A.01 GENERAL ADMINISTRATION AND SUPPORT</b>														
<b>A.01.a General Management and Supervision</b>														
<b>1. Personnel Management Services</b>														
1.a Recruitment and Selection and Placement of Personnel	<b>Regional Office</b>													
- Process and General Documents on:														
* Regular Plantilla/Casuals Hiring Process						68	68		44	37		81	81	
a. Notice of vacancies (no)														
b. Posting of Vacant Positions (no)														
c. Assessment of applicants (no)														
d. Examinations Administered (no)														
e. Conduct of Interviews (no)														
f. Documentation (Results) (no)														
g. Preparation of Resolutions (no)														
h. Preparation of Appointments (no)														
i. Preparation of RAI (Requirements) (no)														
* Contractuals			60		60		120	79	13	81		173	53	
j. Contract of Service														
- Maintenance of database on:	<b>Regional Office</b>			30		30	30	271	110			381	351	
* Pool of applicants														
1.b Preparation of payrolls	<b>Regional Total</b>		95	103	90	133	421	104	142	108	-	354	66	
- Payrolls prepared (no)														
	Regional Office		63	69	63	93	288	64	90	63		217	22	
	Ilocos Norte		15	15	12	18	60	15	17	13		45	3	
	Ilocos Sur		4	4	3	6	17	2	8	3		13	2	
	La Union		10	10	9	12	41	16	18	13		47	18	
	Pangasinan		3	5	3	4	15	7	9	16		32	21	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.c Updating and maintenance of personnel records	<b>Regional Total</b>		<b>712</b>	<b>712</b>	<b>712</b>	<b>712</b>	<b>712</b>	<b>722</b>	<b>724</b>	<b>713</b>	-	<b>713</b>	<b>1</b>	
- Personnel records updated and maintained (no)	Regional Office		221	221	221	221	221	221	221	221		221		
* Attendance monitored & DTR	Ilocos Norte		135	135	135	135	135	135	137	131		131	-4	
* Compliance to COA - submission of DTRs (no)	Ilocos Sur		137	137	137	137	137	147	147	142		142	5	
* 201 Files updated and scanned (no)	La Union		53	53	53	53	53	53	53	53		53		
* Audit on Personnel Records maintained (no)	Pangasinan		166	166	166	166	166	166	166	166		166		
1.d Processing of application for leave and office clearances	<b>Regional Total</b>		<b>708</b>	<b>743</b>	<b>753</b>	<b>753</b>	<b>2,957</b>	<b>1,699</b>	<b>1,323</b>	<b>1,812</b>	-	<b>4,834</b>	<b>2,630</b>	
- Applications for leave/office clearances processed (no)	Regional Office		300	300	300	300	1,200	1,002	607	743		2,352	1,452	
* application reviewed & prepared (no)	Ilocos Norte		123	123	123	123	492	204	210	219	-	633	264	
* retirees served (no)	PENRO		22	22	22	22	88	33	22	32		87	21	
* clearances processed (no)	Bangui		41	41	41	41	164	79	104	100		283	160	
* travel abroad processed (no)	Laoag		60	60	60	60	240	92	84	87		263	83	
* audit on leave/office clearances issued (no)	Ilocos Sur		190	210	210	200	810	118	213	321	-	652	42	
	PENRO		40	40	40	40	160	30	60	33		123	3	
	Bantay		50	50	50	50	200	42	44	134		220	70	
	Tagudin		100	120	120	110	450	46	109	154		309	-31	
	La Union		40	40	50	50	180	99	104	122		325	195	
	Pangasinan		55	70	70	80	275	276	189	407	-	872	677	
	PENRO		10	12	10	15	47	82	65	79		226	194	
	Alaminos		15	20	20	24	79	85	35	192		312	257	
	Dagupan		15	18	20	23	76	33	12	37		82	29	
	Urdaneta		15	20	20	18	73	76	77	99		252	197	
1.e Submission of SALN	<b>Regional Total</b>		<b>712</b>				<b>712</b>	<b>719</b>	<b>7</b>			<b>726</b>	<b>14</b>	
- No. of personnel submitted SALN														
* SALN received by the Personnel Section	Regional Office		221				221	221				221		
* Documents initially reviewed as to completeness by the Personnel Section (no)	Ilocos Norte		135				135	126	7			133	-2	
	PENRO		29				29	28				28	-1	
	Bangui		55				55	48	2			50	-5	
	Laoag		51				51	50	5			55	4	
	Ilocos Sur		137				137	144				144	7	
	PENRO		32				32	34				34	2	
	Bantay		48				48	50				50	2	
	Tagudin		57				57	60				60	3	
	La Union		53				53	55				55	2	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		166				166	173				173	7	
	PENRO		29				29	30				30	1	
	Alaminos		44				44	47				47	3	
	Dagupan		49				49	52				52	3	
	Urdaneta		44				44	44				44		
1.f Review of Statement of Assets and Liabilities Net Worth (SALN) by the Review and Compliance Committee (RCC)	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>5</b>				<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
- no. of review conducted (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.g Submission of Statement of Assets and Liabilities Net Worth (SALN)	<b>Regional Total</b>													
- Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no)	Regional Office		1				1	1				1		
- SALN submitted to Regional Office (no)	<b>Regional Total</b>		<b>4</b>				<b>4</b>	<b>4</b>				<b>4</b>		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.h Other activities of Personnel Section	<b>Regional Office</b>													
<b>- Performance Management</b>														
* Monitoring of submission of DPCRs and IPCRs (no)	Regional Office			16	16		32		16	16		32		
* Review of DPCRs (no)				16	16		32		16	16		32		
* Minutes of meetings prepared (no)					1		1	1		1		2	1	
* PMT Resolutions/Internal rules prepared/issued (no)					1		1	1	1	1		3	2	
<b>- PRAISE - Rewards and Recognition</b>	Regional Office													
* Conduct of meetings			1	1	1	1	4		3	2		5	2	
* Minutes of meetings prepared (no)			1	1	1	1	4		3	2		5	2	
* PRAISE Resolutions/Internal rules prepared/issued (no)					1	1	2		3	2		5	4	
* No. of employees recognized					20		20			37		37	17	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>2. General Services</b>														
a. Insurance of buildings, vehicles and equipment	<b>Regional Total</b>			<b>25</b>	<b>14</b>	<b>11</b>	<b>50</b>		<b>20</b>	<b>20</b>	<b>-</b>	<b>40</b>	<b>1</b>	
- buildings and its contents insured (on fire, lightning, earthquake and flood (optional) (no)	Regional Office					3	3							
	Ilocos Norte			15	6		21		15	6	-	21		
	PENRO				6		6			6		6		
	Bangui			7			7		7			7		
	Laoag			8			8		8			8		
	Ilocos Sur					8	8							
	PENRO					1	1							
	Tagudin					7	7							
	La Union				8		8			8		8		
	Pangasinan			10			10		5	6	-	11	1	
	PENRO			3			3			2		2	-1	
	Alaminos			2			2		1	1		2		
	Dagupan			2			2			3		3	1	
	Urdaneta			3			3		4			4	1	
- motor vehicles insured (no)	<b>Regional Total</b>		<b>30</b>	<b>18</b>	<b>57</b>	<b>30</b>	<b>135</b>	<b>27</b>	<b>22</b>	<b>49</b>	<b>-</b>	<b>98</b>	<b>-7</b>	
* emission testing														
* preparation of vouchers for payment of insurance and LTO	Regional Office		7	3	8	3	21	7	3	4		14	-4	
* facilitate LTO inspection of vehicle and registration of vehicle	Ilocos Norte		8	3	12	11	34	8	13	10	-	31	8	
	PENRO		2		3	2	7	2	1	4		7	2	
	Bangui		4		4	5	13	4	4	4		12	4	
	Laoag		2	3	5	4	14	2	8	2		12	2	
	Ilocos Sur		8	2	12	3	25	8	2	4	-	14	-8	
	PENRO		1	1	2	1	5	1				1	-3	
	Bantay		3	1	3	1	8	4		2		6	-1	
	Tagudin		4		7	1	12	3	2	2		7	-4	
	La Union			2	11	4	17			15		15	2	
	Pangasinan		7	8	14	9	38	4	4	16	-	24	-5	
	PENRO			2	2	1	5			3		3	-1	
	Alaminos		2	2	3	4	11	2	2	3		7		
	Dagupan		3	4	3	2	12		2	10		12	2	
	Urdaneta		2		6	2	10	2				2	-6	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- PPE and semi-high valued equipment insured (no)	<b>Regional Total</b>		<b>281</b>	<b>193</b>	<b>98</b>	<b>1,603</b>	<b>2,175</b>		<b>193</b>	<b>243</b>	<b>-</b>	<b>436</b>	<b>-136</b>	
(IT, furniture, office equipment)	Regional Office					1,257	1,257							
* Preparation of inventory form														
* Preparation of payment voucher	Ilocos Norte			193	68		261		193	68	-	261		
* Remittance of payment	PENRO				68		68			68		68		
	Bangui			121			121		121			121		
	Laoag			72			72		72			72		
	Ilocos Sur					346	346		-	-	-			
	PENRO					108	108							
	Bantay					87	87							
	Tagudin					151	151							
	La Union				30		30			68		68	38	
	Pangasinan		281				281	-	-	107	-	107	-174	
	PENRO		131				131						-131	
	Alaminos		50				50						-50	
	Dagupan		50				50			50		50		
	Urdaneta		50				50			57		57	7	
b. Maintenance of buildings, vehicles and equipment	<b>Regional Total</b>		<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>43</b>	<b>-</b>	<b>43</b>		
- office buildings maintained (no)	Regional Office		3	3	3	3	3	3	3	3		3		
* Ensures cleanliness of Office														
premises by regularly monitoring the provision of housekeeping services	Ilocos Norte		21	21	21	21	21	21	21	21	-	21		
(hiring of contractual)	PENRO		6	6	6	6	6	6	6	6		6		
	Bangui		7	7	7	7	7	7	7	7		7		
* Siphoning of septic tank vaults	Laoag		8	8	8	8	8	8	8	8		8		
	Ilocos Sur		8	8	8	8	8	8	8	8	-	8		
	PENRO		1	1	1	1	1	1	1	1		1		
	Bantay		1	1	1	1	1	1	1	1		1		
	Tagudin		6	6	6	6	6	6	6	6		6		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		10	10	10	10	10	10	10	10	-	10		
	PENRO		3	3	3	3	3	3	3	3		3		
	Alaminos		2	2	2	2	2	2	2	2		2		
	Dagupan		2	2	2	2	2	2	2	2		2		
	Urdaneta		3	3	3	3	3	3	3	3		3		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- vehicles maintained (no)	<b>Regional Total</b>		<b>133</b>	<b>133</b>	<b>133</b>	<b>133</b>	<b>133</b>	<b>132</b>	<b>133</b>	<b>131</b>	-	<b>131</b>		
* Performs preventive maintenance work on vehicles according to predetermined schedules	Regional Office		19	19	19	19	19	19	19	19		19		
* Updating of the DENR-I vehicle database	Ilocos Norte		34	34	34	34	34	34	34	34	-	34		
	PENRO		7	7	7	7	7	7	7	7		7		
	Bangui		13	13	13	13	13	13	13	13		13		
	Laoag		14	14	14	14	14	14	14	14		14		
	Ilocos Sur		25	25	25	25	25	25	25	25	-	25		
	PENRO		5	5	5	5	5	5	5	5		5		
	Bantay		8	8	8	8	8	8	8	8		8		
	Tagudin		12	12	12	12	12	12	12	12		12		
	La Union		17	17	17	17	17	16	17	15		15		Two (2) vehicles were included in the report for disposal
	Pangasinan		38	38	38	38	38	38	38	38	-	38		
	PENRO		5	5	5	5	5	5	5	5		5		
	Alaminos		11	11	11	11	11	11	11	11		11		
	Dagupan		12	12	12	12	12	12	12	12		12		
	Urdaneta		10	10	10	10	10	10	10	10		10		
- PPE & semi high-valued equipment maintained (no)	<b>Regional Total</b>		<b>2,175</b>	<b>2,175</b>	<b>2,175</b>	<b>2,175</b>	<b>2,175</b>	<b>2,175</b>	<b>2,175</b>	<b>2,182</b>	-	<b>2,182</b>		
* prepare vouchers for payment of office utility bills	Regional Office		1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257		1,257		
* prepare cost estimates of materials needed	Ilocos Norte		261	261	261	261	261	261	261	261	-	261		
	PENRO		68	68	68	68	68	68	68	68		68		
* identify, determine maintenance and improvement requirements of structures, equipment and facilities within the Office	Bangui		121	121	121	121	121	121	121	121		121		
	Laoag		72	72	72	72	72	72	72	72		72		
	Ilocos Sur		346	346	346	346	346	346	346	346	-	346		
* monitor the status of equipment being maintained by the Office and implement preventive maintenance of each	PENRO		108	108	108	108	108	108	108	108		108		
	Bantay		87	87	87	87	87	87	87	87		87		
	Tagudin		151	151	151	151	151	151	151	151		151		
	La Union		30	30	30	30	30	30	30	30		30		
	Pangasinan		281	281	281	281	281	281	281	288	-	288		
	PENRO		131	131	131	131	131	131	131	131		131		
	Alaminos		50	50	50	50	50	50	50	50		50		
	Dagupan		50	50	50	50	50	50	50	50		50		
	Urdaneta		50	50	50	50	50	50	50	57		57		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. Repair of vehicles, office equipment and furnitures and fixtures	<b>Regional Total</b>		<b>12</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>38</b>	<b>13</b>	<b>6</b>	<b>26</b>	<b>-</b>	<b>45</b>	<b>13</b>	
- vehicles repaired (no)	Regional Office		2	3	3	2	10	4		14		18	10	
	Ilocos Norte		6	3	3		12	7	4			11	-1	
	Ilocos Sur		2	2	2	2	8		1			1	-5	
	La Union		1	1	1	1	4			10		10	7	
	Pangasinan		1	1	1	1	4	2	1	2		5	2	
- office equipment repaired (no)	<b>Regional Total</b>		<b>13</b>	<b>13</b>	<b>16</b>	<b>13</b>	<b>55</b>	<b>7</b>	<b>6</b>	<b>43</b>	<b>-</b>	<b>56</b>	<b>14</b>	
	Regional Office				2		2		2			2		
	Ilocos Norte		8	8	7	7	30	4		10		14	-9	
	Ilocos Sur				1		1		1	2		3	2	
	La Union		1	1	1	1	4	3				3		
	Pangasinan		4	4	5	5	18		3	31		34	21	
- furnitures and fixtures repaired (no)	<b>Regional Total</b>			<b>5</b>	<b>7</b>		<b>12</b>		<b>8</b>	<b>14</b>	<b>-</b>	<b>22</b>	<b>10</b>	
	Regional Office			5	5		10		8	2		10		
	Ilocos Sur				1		1						-1	
	Pangasinan				1		1			12		12	11	
d. Property Management Section	<b>Regional Total</b>		<b>61</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>154</b>	<b>50</b>	<b>11</b>	<b>140</b>	<b>-</b>	<b>201</b>	<b>78</b>	
- 100% of procured property with acquired cost (AC) PhP 50,000 above, Property Acknowledgement Receipt (PAR) prepared (no.)	Regional Office		10	10	10	10	40	10	2	68		80	50	
	Ilocos Norte		10	10	10	10	40		5	67		72	42	
	Ilocos Sur		9	9	9	9	36	1				1	-26	
	PENRO		5	5	5	5	20	1				1	-14	
	Bantay		2	2	2	2	8						-6	
	Tagudin		2	2	2	2	8						-6	
	La Union		2	2	2	2	8	30		3		33	27	
	Pangasinan		30				30	9	4	2		15	-15	
- 100% of procured property with acquired cost (AC) below PhP 50,000	<b>Regional Total</b>		<b>97</b>	<b>56</b>	<b>56</b>	<b>52</b>	<b>261</b>	<b>104</b>	<b>97</b>	<b>189</b>	<b>-</b>	<b>390</b>	<b>181</b>	
Inventory Custodian Slip (ICS) prepared (no.)	Regional Office		20	20	20	20	80	48	4	24		76	16	
	Ilocos Norte		20	20	20	20	80	21	24	101		146	86	
	Ilocos Sur		7	10	10	7	34	3	13	24		40	13	
	PENRO		2	3	3	2	10	3	6	9		18	10	
	Bantay		2	4	4	2	12		3	-		3	-7	
	Tagudin		3	3	3	3	12		4	15		19	10	
	La Union		5	6	6	5	22	14		28		42	25	
	Pangasinan		45				45	18	56	12		86	41	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Report on the Physical Count of Property, Plant and Equipment (RPCPPE) as of December 31, 2022 submitted to COA	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>4</b>	<b>1</b>	-	-	<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report on the Physical Count of Semi-Expendable Property (RPCSP) as of December 31, 2022 and submitted to COA (Per COA Circular 2022-004)	Regional Office		1				1	1				1		
- Report on the Physical Count of Inventories (RPCI) and submission to the COA Auditor concerned (no)	<b>Regional Total</b>		<b>5</b>		<b>3</b>		<b>8</b>	<b>4</b>	<b>1</b>	<b>3</b>	-	<b>8</b>		
	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2	1		1		2		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report of Supplies and Materials Issued (RSMI) submitted to Accounting (no)	<b>Regional Total</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>60</b>	<b>11</b>	<b>17</b>	<b>17</b>	-	<b>45</b>		
	Regional Office		3	3	3	3	12	3	3	3		9		
	Ilocos Norte		3	3	3	3	12	3	3	3		9		
	Ilocos Sur		3	3	3	3	12	3	3	3		9		
	La Union		3	3	3	3	12	2	4	3		9		
	Pangasinan		3	3	3	3	12		4	5		9		
- consolidated Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 32, 2021 submitted to DENR Central Office	Regional Office		1				1	1				1		
e. Conduct of inventory	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>3</b>	<b>1</b>	-	<b>4</b>	<b>3</b>	
- inventory of buildings conducted (no) (Office, Hostel, Facility, Other structure)	Regional Office					1	1		1			1	1	
	Ilocos Norte					1	1			1		1	1	
	Ilocos Sur					1	1						0	
	La Union			1		1	2		1			1	0	
	Pangasinan					1	1		1			1	1	
- inventory of furniture and fixtures conducted (no)	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>2</b>	-	-	<b>2</b>	<b>1</b>	
	Regional Office					1	1							
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- inventory of vehicles by type conducted (no) (serviceable, unserviceable, no. of years, mode of acquisition)	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>3</b>	-	-	<b>3</b>	<b>2</b>	
	Regional Office					1	1		1			1	1	
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- inventory of office equipment conducted (no)	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>2</b>	-	-	<b>2</b>	<b>1</b>	



[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- disposal of unserviceable vehicle/PPE (no)	<b>Regional Total</b>					<b>5</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-</b>	<b>4</b>	<b>4</b>	
* preparation of vouchers in relation to disposal of hazardous waste materials	Regional Office					1	1	2		1		3	3	
(RO-transaction fees-EMB, hauling charges from EMB accredited treater and transporter of waste materials, Environmental Clearance Certificate, etc.)	Ilocos Norte					1	1							
* 100% of returned unserviceable prop. with Inventory and Inspection of Unserviceable Property (IIUP) prepared (no)	Ilocos Sur					1	1							
* 100% of returned unserviceable prop. with Inventory and Inspection of Unserviceable Semi-Expendable Property (IIRUSP) (no)	La Union					1	1							
* 100% of surrendered waste materials with Waste Materials Report (WMR) prepared (no)	Pangasinan					1	1		1			1	1	
g. Records Management	Regional Office		2,000	2,000	2,000	2,000	8,000	3,566	3,814	4,022		11,402	5,402	
- incoming communications/ correspondence received & recorded (no)														
* communications/correspondence sorted & classified														
- FOI report submitted (no)	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>2</b>	<b>3</b>			<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1		1			1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1		1			1		
	Pangasinan		1				1	1				1		
- copies reproduced (no)	<b>Regional Total</b>		<b>1,572</b>	<b>1,574</b>	<b>1,611</b>	<b>1,613</b>	<b>6,370</b>	<b>3,336</b>	<b>4,534</b>	<b>4,304</b>	<b>-</b>	<b>12,174</b>	<b>7,417</b>	
	Regional Office		250	250	250	250	1,000	710	395	543		1,648	898	
	Ilocos Norte		250	250	250	250	1,000	763	1,085	1,152	-	3,000	2,250	
	PENRO		150	150	150	150	600	456	778	743		1,977	1,527	
	Bangui		50	50	50	50	200	122	71	121		314	164	
	Laoag		50	50	50	50	200	185	236	288		709	559	
	Ilocos Sur		300	300	330	340	1,270	544	754	435	-	1,733	803	
	PENRO		100	100	130	140	470	184	173	119		476	146	
	Bantay		100	100	100	100	400	178	284	42		504	204	
	Tagudin		100	100	100	100	400	182	297	274		753	453	
	La Union		148	148	157	147	600	487	1,073	853		2,413	1,960	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)	Sept. 30, 2023	
1		2	3	4	5	6		8	9	10	11		13	14
	Pangasinan		624	626	624	626	2,500	832	1,227	1,321	-	3,380	1,506	
	PENRO		62	63	62	63	250	79	172	557		808	621	
	Alaminos		225	225	225	225	900	333	220	152		705	30	
	Dagupan		112	113	112	113	450	37	464	187		688	351	
	Urdaneta		225	225	225	225	900	383	371	425		1,179	504	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	5	5		5		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
- communications delivered and mailed (no)	Regional Total		3,179	3,476	3,374	3,371	13,400	4,417	5,078	5,755	-	15,250	5,221	
* recorded and controlled	Regional Office		1,000	1,000	1,000	1,000	4,000	2,014	1,867	1,878		5,759	2,759	
	Ilocos Norte		655	850	750	745	3,000	566	1,036	1,437	-	3,039	784	
	PENRO		500	500	500	500	2,000	261	573	990		1,824	324	
	Bangui		75	175	125	125	500	89	136	137		362	-13	
	Laoag		80	175	125	120	500	216	327	310		853	473	
	Ilocos Sur		450	550	550	550	2,100	697	840	621	-	2,158	608	
	PENRO		150	200	200	200	750	220	251	281		752	202	
	Bantay		150	150	150	150	600	260	369	35		664	214	
	Tagudin		150	200	200	200	750	217	220	305		742	192	
	La Union		200	200	200	200	800	301	208	294		803	203	
	Pangasinan		874	876	874	876	3,500	839	1,127	1,525	-	3,491	867	
	PENRO		516	517	516	517	2,066	500	631	490		1,621	72	
	Alaminos		75	75	75	75	300	110	180	381		671	446	
	Dagupan		157	158	157	158	630	95	170	294		559	87	
	Urdaneta		126	126	126	126	504	134	146	360		640	262	
- issuances indexed (no)	Regional Office		100	100	100	100	400	232	258	308		798	498	
* classified and filed														
- communications transmitted (no) (thru e-mail and fax)	Regional Office		125	125	125	125	500	252	402	454		1,108	733	
- official documents authenticated (no)	Regional Office		25	25	25	25	100	155	57	22		234	159	
- certificates issued (no)	Regional Office		20	20	20	20	80	14	14	34		62	2	
* certification of water permit applications prepared														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/I/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Other Activity: Releasing of permits									61	18	-	79		
CWR									7	4		11		
Certificate of Lumber Dealer									11	4		15		
Tree Cutting Permit									6	1		7		
Wildlife Gratuitous Permit									1	3		4		
SLUP									3			3		
GSUP									1	2		3		
Provincial Flag									1	2		3		
Contract of Supply Lumber									9			9		
SIFMA									3	-1		2		
NIPAS									19	3		22		
h. Hiring of Security Guards	<b>Regional Total</b>		<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>31</b>	<b>31</b>	-	<b>31</b>	<b>-1</b>	
- security guards hired (no)														
	Regional Office		13	13	13	13	13	12	12	12		12	-1	
	Ilocos Norte		6	6	6	6	6	6	6	6		6		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		2	2	2	2	2	2	2	2		2		
	Pangasinan		8	8	8	8	8	8	8	8		8		
i. Hiring of Janitorial Services	<b>Regional Total</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>		<b>7</b>		
- janitorial services hired (no)														
	Regional Office		4	4	4	4	4	4	4	4		4		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	Pangasinan		2	2	2	2	2	2	2	2		2		
<b>3. Procurement Services</b>														
3.1 Preparation, consolidation of PPMP in compliance with RA 9184														
- Annual Procurement Plan prepared (APP) (no)														
* Consolidation of PPMP from the different divisions of the MS & TS into:	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>5</b>				<b>5</b>		
a. Updated APP Non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (no)	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Indicative APP Non-CSE for FY 2024 posted in the agency's Transparency Seal (no)	<b>Regional Total</b>				<b>5</b>		<b>5</b>			<b>5</b>		<b>5</b>		
	Regional Office				1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS Virtual Store Facility	<b>Regional Total</b>				<b>5</b>		<b>5</b>			<b>5</b>		<b>5</b>		
	Regional Office				1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		
3.2 Conduct of early procurement activities in compliance with EO No. 46, S. 2015 and DBM Circular 2018-08	<b>Regional Total</b>					<b>5</b>	<b>5</b>							
- Early procurement activity conducted (50% of total qualified procurement projects based on NEP) (no)	Regional Office					1	1							
* Awarding of contract	Ilocos Norte					1	1							
* Notice of Award	Ilocos Sur					1	1							
* Notice to Proceed	La Union					1	1							
	Pangasinan					1	1							
- PhilGEPS posting compliance (no)	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>5</b>				<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- biddings conducted (no)	<b>Regional Total</b>		<b>4</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>17</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>-</b>	<b>18</b>	<b>8</b>	
a. Preparation of Notice of Bidding/bidders/observers, RBAC member and Secretariat/TWG & end-users;	Regional Office		1	1	1	3	6	2	3	7		12	9	
b. Facilitation of meetings; c. Pre-Procurement Conference; d. Preparation of Bid Documents	Ilocos Norte		1	1	3	1	6		1	1		2	-3	
e. Pre-Bid Conference; f. Opening of Bids;	Ilocos Sur		2				2	2	1			3	1	
g. Bid Evaluation	La Union					1	1			1		1	1	
	Pangasinan					2	2							
- No. of ITB/RFQ published in PhilGEPS (Good Governance condition-compliance to Philgeps posting and PBB enrolled indicators)	<b>Regional Total</b>		<b>34</b>	<b>39</b>	<b>44</b>	<b>39</b>	<b>156</b>	<b>44</b>	<b>98</b>	<b>90</b>	<b>-</b>	<b>232</b>	<b>115</b>	<b>0</b>
a. Publication/Posting of Invitation to Bid (1M & above), RFQ/RFP for 1M and below	Regional Office		10	15	20	15	60	16	22	34		72	27	
	Ilocos Norte		4	4	4	4	16	7	12	18		37	25	
	Ilocos Sur		10	10	10	10	40	6	19			25	-5	
	La Union		5	5	5	5	20		20	20		40	25	
	Pangasinan		5	5	5	5	20	15	25	18		58	43	
- No. of awarded contracts published in PhilGEPS (Good Governance Conditions)	<b>Regional Total</b>		<b>32</b>	<b>43</b>	<b>48</b>	<b>37</b>	<b>160</b>	<b>39</b>	<b>42</b>	<b>70</b>	<b>-</b>	<b>151</b>	<b>28</b>	
* Scanning/Photocopying of contracts/POs/NOA/NTP/Resolutions to be uploaded during the posting of award	Regional Office		10	15	20	15	60	17	7	20		44	-1	
	Ilocos Norte		2	8	8	2	20	2	7	23		32	14	
	Ilocos Sur		10	10	10	10	40	3	7			10	-20	
	La Union		5	5	5	5	20		10	6		16	1	
	Pangasinan		5	5	5	5	20	17	11	21		49	34	
3.3 Procurement of Office Supplies	<b>Regional Total</b>		<b>4</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>16</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>-</b>	<b>11</b>	<b>-2</b>	
- procurement of office supplies at DBM-PS (no)	Regional Office		1	1	1	1	4	1		2		3		
* preparation of Agency procurement Request for stock availability inquiry and other supporting documents	Ilocos Norte		1	1	1	1	4	2				2	-1	
	Ilocos Sur			1	1		2	1		1		2		
	La Union		1	1	1	1	4		3			3		
* Pick-up/hauling of supplies from DBM-PS (La Union & Baguio City)	Pangasinan		1		1		2	1				1	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.4 Purchase requests	<b>Regional Total</b>		<b>135</b>	<b>150</b>	<b>160</b>	<b>135</b>	<b>580</b>	<b>371</b>	<b>471</b>	<b>455</b>	<b>-</b>	<b>1,297</b>	<b>852</b>	
- Purchase Requests acted upon (no)														
a. Numbering/processing and determining the Mode of Procurement	Regional Office		35	45	55	45	180	69	75	87		231	96	
b. Review/evaluate if in accordance with PPMP/WFP	Ilocos Norte		30	30	30	30	120	68	109	90		267	177	
c. Preparation of RFQ/RFP	Ilocos Sur		20	20	20	20	80	55	9	15		79	19	
	La Union		30	45	45	30	150	82	82	94		258	138	
	Pangasinan		20	10	10	10	50	97	196	169		462	422	
3.5 Purchase Orders/Contracts	<b>Regional Total</b>		<b>130</b>	<b>150</b>	<b>160</b>	<b>140</b>	<b>580</b>	<b>206</b>	<b>288</b>	<b>388</b>	<b>-</b>	<b>882</b>	<b>442</b>	
- purchase orders/contracts awarded (no)	Regional Office		35	45	55	45	180	51	59	84		194	59	
a. POs served to Suppliers/Bidders	Ilocos Norte		30	30	30	30	120	30	56	58		144	54	
b. Photocopying of POs and required attachments to be furnished to COA	Ilocos Sur		15	15	15	15	60	28	23	15		66	21	
	La Union		10	20	20	10	60	61	98	99		258	208	
	Pangasinan		40	40	40	40	160	36	<b>52</b>	132		220	100	
3.6 Hiring of contractual services	<b>Regional Total</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>		<b>4</b>		
- contractals hired (P756/day)	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
<b>4. Support to Regional Bids and Awards Committee Activities (RBAC)</b>														
- meetings conducted (no)	Regional Office		5	5	5	5	20	6	12	6		24	9	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Cashiering	Regional Total		6,914	6,951	6,904	6,951	27,720	13,657	14,288	15,194	-	43,139	22,370	
- ORs issued (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4,062	4,017	3,970		12,049	4,549	
(income and refund, registration fee, cash bond, bid documents, funding)	Ilocos Norte		480	480	480	480	1,920	1,613	1,918	1,652	-	5,183	3,743	
check from other agencies, transport fee, gratuitous permit fee, lodging)	PENRO		30	30	30	30	120	78	102	90		270	180	
	Bangui		200	200	200	200	800	729	956	705		2,390	1,790	
	Laoag		250	250	250	250	1,000	806	860	857		2,523	1,773	
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	2,121	2,278	1,825	-	6,224	2,249	
	PENRO		75	75	75	75	300	206	206	104		516	291	
	Bantay		750	750	750	750	3,000	1,227	1,325	1,128		3,680	1,430	
	Tagudin		500	500	500	500	2,000	688	747	593		2,028	528	
	La Union		600	650	600	650	2,500	1,557	2,402	2,047		6,006	4,156	
	Pangasinan		2,009	1,996	1,999	1,996	8,000	4,304	3,673	5,700		13,677	7,673	
	PENRO		20	10	10	10	50	102	95	143		340	300	
	Alaminos		813	812	813	812	3,250	2,015	1,387	2,554		5,956	3,518	
	Dagupan		813	812	813	812	3,250	1,548	1,710	1,501		4,759	2,321	
	Urdaneta		363	362	363	362	1,450	639	481	1,502		2,622	1,534	
- Cash Advances prepared (no)	Regional Total		2	2	2	2	8	7	12	8	-	27	21	
	Ilocos Norte		1	1	1	1	4	5	2	5		12	9	
	Ilocos Sur		1	1	1	1	4	2	10	3		15	12	
- total reports prepared (no)	Regional Total		255	255	255	255	1,020	418	464	451	-	1,333	568	
	Regional Office		150	150	150	150	600	274	312	293		879	429	
	Ilocos Norte		20	20	20	20	80	30	30	30		90	30	
	Ilocos Sur		25	25	25	25	100	54	59	56		169	94	
	La Union		30	30	30	30	120	36	36	36		108	18	
	Pangasinan		30	30	30	30	120	24	27	36		87	-3	
- checks issued/delivered (no)	Regional Total		344	444	399	448	1,635	841	1,046	1,184	-	3,071	1,884	
	Regional Office		125	125	125	125	500	133	134	150		417	42	
	Ilocos Norte		34	34	34	33	135	71	86	90		247	145	
	Ilocos Sur		10	10	15	15	50	32	45	22		99	64	
	La Union		150	250	200	250	850	472	634	723		1,829	1,229	
	Pangasinan		25	25	25	25	100	133	147	199		479	404	
- LDDAP-ADA prepared (no)	Regional Total		1,260	1,310	1,310	1,510	5,390	1,894	2,816	3,349	-	8,059	4,179	
	Regional Office		625	625	625	625	2,500	1,004	1,379	1,264		3,647	1,772	
	Ilocos Norte		125	125	125	125	500	105	247	303		655	280	
	Ilocos Sur		450	500	500	700	2,150	387	717	988		2,092	642	
	Pangasinan		60	60	60	60	240	398	473	794		1,665	1,485	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of CAs liquidated within the prescribed period	<b>Regional Total</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>8</b>	<b>6</b>	<b>13</b>	<b>11</b>	<b>-</b>	<b>30</b>	<b>24</b>	
	Ilocos Norte		1	1	1	1	4	4	3	5		12	9	
	Ilocos Sur		1	1	1	1	4	2	10	6		18	15	
<b>6. Budget Finance Management</b>														
I. Budget Execution														
1. Preparation of FY 2024 Budget Proposal														
- Budget Proposal Tier I and II encoded to DBM web-based Online Submission of Budget Proposal (OSBP) (no)	Regional Office			2			2		2			2		
- FY 2024 Budget Proposals prepared/ reviewed/reconciled/consolidated and finalized all funds with attached justification and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Regional Office			2			2		2			2		
- FY 2024 Budget Proposal prepared - All Funds, Tier 1 and 2 (no)	<b>Regional Total</b>			<b>2</b>			<b>2</b>		<b>2</b>			<b>2</b>		
	Regional Office			2			2		2			2		
	Ilocos Norte			2			2		2			2		
	Ilocos Sur			2			2		2			2		
	La Union			2			2		2			2		
	Pangasinan			2			2		2			2		
2. Preparation of FY 2024 BED Forms														
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no)	Regional Office					2	2							
- Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED) prepared/reviewed/reconciled/ consolidated and submitted to Central Office (Hard copy) - All Funds (no)	Regional Office					2	2							
- Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared and submitted to RO - All Funds (no)	<b>Regional Total</b>					<b>2</b>	<b>2</b>							
	Regional Office					2	2							
	Ilocos Norte					2	2							
	Ilocos Sur					2	2							
	La Union					2	2							
	Pangasinan					2	2							



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Evaluation/processing/encoding of Obligation, Requesta and Status ORS)														
Budget Utilization Request (BUR) on the ORS System														
- Obligation Request/Budget Utilization Request (BUR) processed, evaluated and approved (for all types of claims (no)	Regional Office		1,600	2,200	2,350	2,200	8,350	3,001	3,416	3,545	-	9,962	3,812	
	Ilocos Norte		400	500	500	600	2,000	661	549	1,317		2,527	1,127	
	Ilocos Sur		500	500	500	300	1,800	946	980	-		1,926	426	
	La Union		200	200	200	200	800	259	404	490		1,153	553	
	Pangasinan		250	550	700	700	2,200	628	721	919		2,268	768	
4. Preparation of Sub-Allotment Advice (SAAs)/Notice of Transfer of Allocation (NTAs)														
- Sub-Allotment Advice (SAAs) and Notice of Transfer of Allocation (NTAs) prepared, reviewed and issued to the concerned office (no)	Regional Office		15	15	15	10	55	35	54	26		115	70	
5. Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)														
- Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared, reviewed, evaluated and approved (no)	Regional Office		11	11	14	16	52	19	46	65	-	130	94	
	Ilocos Norte		3	3	3	5	14	12	33	44		89	80	
	Ilocos Sur		1	3	3	3	10	1	9	14		24	17	
	La Union		3	3	3	3	12	2		-		2	-7	
	Pangasinan		3	1	3	1	8	3	3	5		11	4	
			1	1	2	4	8	1	1	2		4	0	
6. Review and evaluation of Annual Procurement Plan (APP)/Project Procurement Management Plan (PPMP) and certify to the availability of funds														
- Annual Procurement Plan (APP) Project Procurement Management Plan (PPMP) evaluated, reviewed and certified as to the availability of funds (no)	Regional Office		15		21		36	55	12	48	-	115	79	
	Ilocos Norte				1		1	1		-		1		
	Ilocos Sur				3		3	1		-		1	-2	
	La Union				2		2	2		-		2		
	Pangasinan		3		3		6	4		2		6		
7. Preparation of Special Budget Request and other requests														
- Special Budget Request and other requests reviewed, evaluated, prepared and endorsed/transmitted (no)	Regional Office		6	7	9	11	33	19	17	12	-	48	26	
	Ilocos Norte		5	6	7	8	26	19	11	9		39	21	
	Ilocos Sur					1	1			-				
	La Union				1	1	1			-			-1	
	Pangasinan		1	1	1	1	4		6	3		9	6	
II. Budget Accountability														
1. Preparation of Budget Accountability Reports (BFARs)														
- Budget and Financial Accountability Reports (BFARs) encoded to DBM web- based Unified Reporting System (URS) (no)	Regional Office		5	5	5	5	20	5	5	5		15		
- Budget and Financial Accountability Reports (BFARs) prepared/reviewed/	Regional Office		2	2	2	2	8	2		4		6		

[illegible]

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7. Hiring of Administrative Assistant														
- Administrative Assistant hired (no (P16,632/month)	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>-</b>	<b>5</b>		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
<b>7. Accounting</b>														
7.1 Disbursement														
a. Processing of vouchers, payrolls, NTAs and others														
- number of disbursement vouchers, payrolls and other claims processed	<b>Regional Total</b>		<b>1,825</b>	<b>2,339</b>	<b>2,817</b>	<b>3,616</b>	<b>10,597</b>	<b>2,459</b>	<b>3,824</b>	<b>4,342</b>	<b>-</b>	<b>10,625</b>	<b>3,644</b>	
	Regional Office		475	489	517	716	2,197	582	715	750		2,047	566	
	Ilocos Norte		250	450	650	1,050	2,400	471	786	983		2,240	890	
	Ilocos Sur		450	500	550	700	2,200	305	826	770		1,901	401	
	La Union		150	200	300	350	1,000	379	752	739		1,870	1,220	
	Pangasinan		500	700	800	800	2,800	722	745	1,100		2,567	567	
b. Processing of Purchase Orders/ Contract/MOA/MOU														
- No. of purchase orders processed with Certificate of Availability of Funds/ returned to PSMD	<b>Regional Total</b>		<b>148</b>	<b>158</b>	<b>158</b>	<b>275</b>	<b>739</b>	<b>350</b>	<b>472</b>	<b>726</b>	<b>-</b>	<b>1,548</b>	<b>1,084</b>	
	Regional Office		43	43	43	155	284	70	134	143		347	218	
	Ilocos Norte		30	30	30	30	120	147	97	210		454	364	
	Ilocos Sur		20	30	30	35	115	21	40	62		123	43	
	La Union		15	15	15	15	60	59	60	139		258	213	
	Pangasinan		40	40	40	40	160	53	141	172		366	246	
c. Preparation of Advice to Debit Debit Account (ADA)														
- No. of prepared ADA submitted to Cashier	<b>Regional Total</b>		<b>355</b>	<b>363</b>	<b>355</b>	<b>403</b>	<b>1,476</b>	<b>526</b>	<b>641</b>	<b>928</b>	<b>-</b>	<b>2,095</b>	<b>1,022</b>	
	Regional Office		95	98	90	133	416	109	135	114		358	75	
	Ilocos Norte		125	125	125	125	500	136	218	313		667	292	
	Ilocos Sur		50	55	55	60	220	118	158	163		439	279	
	La Union		25	25	25	25	100	42	25	170		237	162	
	Pangasinan		60	60	60	60	240	121	105	168		394	214	
d. Issuance of Certificate of Tax Withheld to supplies and creditors														
- No. of BIR Form 2307 For Suppliers/ Creditors issued	<b>Regional Total</b>		<b>330</b>	<b>290</b>	<b>290</b>	<b>314</b>	<b>1,224</b>	<b>561</b>	<b>842</b>	<b>801</b>	<b>-</b>	<b>2,204</b>	<b>1,294</b>	
	Regional Office		120	120	120	139	499	182	308	223		713	353	
	Ilocos Norte		50	50	50	50	200	99	127	205		431	281	
	Ilocos Sur		50	50	50	50	200	76	151	127		354	204	
	La Union		60	20	20	25	125	57	124	101		282	182	
	Pangasinan		50	50	50	50	200	147	132	145		424	274	
7.2 Remittance														
a. Preparation of remittances to various offices/units														
- No. of monthly Remittance Report with voucher certified/forwarded to approving authority/submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	<b>Regional Total</b>		<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>396</b>	<b>103</b>	<b>127</b>	<b>109</b>	<b>-</b>	<b>339</b>	<b>42</b>	
	Regional Office		36	36	36	36	144	32	48	39		119	11	
	Ilocos Norte		12	12	12	12	48	20	27	19		66	30	
	Ilocos Sur		9	9	9	9	36	9	10	9		28	1	
	La Union		12	12	12	12	48	12	12	12		36		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
		Pangasinan	30	30	30	30	120	30	30	30		90		
	b. Issuances of remittance certificate-mandatory deductions													
	- No. of certificate of remittances issued for GSIS, Pag-ibig, etc.	Regional Total	84	84	84	84	336	65	57	53	-	175	-77	
		Regional Office	36	36	36	36	144	18	7	3		28	-80	
		Ilocos Norte	12	12	12	12	48	13	11	12		36		
		Ilocos Sur	12	12	12	12	48	12	12	12		36		
		La Union	12	12	12	12	48	12	12	12		36		
		Pangasinan	12	12	12	12	48	10	15	14		39	3	
	c. Issuances of certificate of tax withheld for permanent and Contract of Service													
	- No. of certificate of taxes withheld issued - Form 2316/2307	Regional Total	669	74	87	146	976	884	56	46	-	986	156	
		Regional Office	165				165	328		-		328	163	
		Ilocos Norte	128	2	2	2	134	144	1	-		145	13	
		Ilocos Sur	147				147	147	3	4		154	7	
		La Union	15	15	15	15	60	62		-		62	17	
		Pangasinan	214	57	70	129	470	203	52	42		297	-44	
	d. Preparation of year-end reports for submission to BIR													
	- No. of Alphalist Report for CY 2022 (annual and quarterly)	Regional Total	15	5	5	5	30	24	9	8	-	41	16	
		Regional Office	3	1	1	1	6	3	5	4		12	7	
		Ilocos Norte	3	1	1	1	6	6	4	3		13	8	
		Ilocos Sur	3	1	1	1	6	8		-		8	3	
		La Union	3	1	1	1	6	4		-		4	-1	
		Pangasinan	3	1	1	1	6	3		1		4	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.3 Bookkeeping														
a. Preparation of Journal Entry Vouchers for all Funds to record the financial transactions														
- No. of Journal Entry vouchers prepared/ approved and submitted to COA	Regional Total		568	765	693	517	2,543	829	1,229	956	-	3,014	988	
	Regional Office		393	586	514	325	1,818	593	907	776		2,276	783	
	Ilocos Norte		40	40	40	40	160	31	52	69		152	32	
	Ilocos Sur		43	47	47	50	187	55	51	37		143	6	
	La Union		22	22	22	22	88	23	21	23		67	1	
	Pangasinan		70	70	70	80	290	127	198	51		376	166	
b. Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Financial Reports/Statements/ schedules for prepared, approved and submitted to COA	Regional Total		381	346	346	346	1,419	329	461	458	-	1,248	175	
	Regional Office		81	81	81	81	324	18	78	153		249	6	
	Ilocos Norte		68	48	48	48	212	73	197	126		396	232	
	Ilocos Sur		126	111	111	111	459	113	52	51		216	-132	
	La Union		53	53	53	53	212	75	75	75		225	66	
	Pangasinan		53	53	53	53	212	50	59	53		162	3	
c. Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Financial Accountability Reports approved and submitted to the Office of the Director	Regional Total		32	30	30	33	125	41	28	37	-	106	14	
	Regional Office		6	6	6	7	25	7	6	11		24	6	
	Ilocos Norte		6	6	6	7	25	13	9	9		31	13	
	Ilocos Sur		7	6	6	6	25	7	3	3		13	-6	
	La Union		7	6	6	6	25	6	6	6		18	-1	
	Pangasinan		6	6	6	7	25	8	4	8		20	2	
7.4 Consolidation														
a. Preparation of Consolidated Financial Reports/Statements (Central Office, Regions and Bureaus) for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Consolidated Financial Reports/ Statements submitted to COA	Regional Office		81	81	81	81	324	11	103	155		269	26	
b. Preparation of Consolidated Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Consolidated Financial Accountability Reports submitted to COA	Regional Office		6	6	6	7	25	7	15	10		32	14	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.5 Compliance														
a. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Management Letter														
- Prepared AAPSI-ML (Current year and Prior Years) submitted to COA (no)	Regional Total		5	5	5	5	20	3	4	8	-	15		
	Regional Office		1	1	1	1	4		2	1		3		
	Ilocos Norte		1	1	1	1	4		1	2		3		
	Ilocos Sur		1	1	1	1	4			3		3		
	La Union		1	1	1	1	4	2		1		3		
	Pangasinan		1	1	1	1	4	1	1	1		3		
b. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report														
- Prepared AAPSI-CAAR submitted to COA (no)	Regional Total		5	5	5	5	20	1	6	9	-	16	1	
	Regional Office		1	1	1	1	4		2	1		3		
	Ilocos Norte		1	1	1	1	4		1	2		3		
	Ilocos Sur		1	1	1	1	4			3		3		
	La Union		1	1	1	1	4		2	2		4	1	
	Pangasinan		1	1	1	1	4	1	1	1		3		
7.6 Hiring of Administrative Assistant I														
- Administrative Assistant I hired (no) P16,632/month	Regional Total		10	10	10	10	10	10	10	10	-	10		
	Regional Office		2	2	2	2	2	2	2	2		2		
	Ilocos Norte		2	2	2	2	2	2	2	2		2		
	Ilocos Sur		2	2	2	2	2	2	2	2		2		
	La Union		2	2	2	2	2	2	2	2		2		
	Pangasinan		2	2	2	2	2	2	2	2		2		
7.7 Conduct of Training for Accounting Staff														
- training conducted (no)	Regional Office				1		1						-1	
8. Management Services														
- papers/documents acted upon (no)	Regional Office		1,500	1,500	1,500	1,500	6,000	4,349	2,679	3,828		10,856	6,356	
- field visits and networking conducted (no)	Regional Office		15	15	15	15	60	13	18	15		46	1	
- meetings/conferences chaired/participated/attended (no)	Regional Office		15	15	15	15	60	26	43	39		108	63	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
9. Operationalization of Performance Management Team (PMT)														
- conduct of PMT meetings with reports prepared (no)	Regional Total		5	5	5	5	20	4	2	10	-	16	1	
	Regional Office		1	1	1	1	4	1		2		3		
	Ilocos Norte		1	1	1	1	4	1	1	-		2	-1	
	Ilocos Sur		1	1	1	1	4			4		4	1	Accomplishment for 1st and 2nd quarters not taken up
	La Union		1	1	1	1	4	1	1	1		3		
	Pangasinan		1	1	1	1	4	1		3		4	1	
- conduct of performance planning workshop for the preparation of OPCR/	Regional Total		9				9	4	3	-	-	7	-2	
IPCR with complete reports prepared (no)	Regional Office		1				1		1			1		
	Ilocos Norte		3				3	3	-			3		
	PENRO		1				1	1				1		
	Bangui		1				1	1				1		
	Laoag		1				1	1				1		
	Ilocos Sur		3				3	1	-			1	-2	
	PENRO		1				1						-1	
	Bantay		1				1	1				1		
	Tagudin		1				1						-1	
	La Union		1				1		1			1		
	Pangasinan		1				1		1			1		
- conduct of review/evaluation/validation of OPCR/IPCR rating with reports prepared (no)	Regional Office				1	1	2			2		2	1	
10. Operationalization of Full Time Delivery Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	4	8	9	-	21	6	
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	2	3	3		8	5	
	Ilocos Sur		1	1	1	1	4		1	2		3		Accomplishment not captured in the 1st quarter
	La Union		1	1	1	1	4		2	2		4	1	
	Pangasinan		1	1	1	1	4	1	1	1		3		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- reports prepared/submitted (no)	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>-</b>	<b>21</b>	<b>6</b>	
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	2	3	3		8	5	
	Ilocos Sur		1	1	1	1	4		1	2		3		Accomplishment not captured in the 1st quarter
	La Union		1	1	1	1	4		2	2		4	1	
	Pangasinan		1	1	1	1	4	1	1	1		3		
11. Improvement of public service delivery														
- ISO 19001: 2015 Quality Management	Regional Office					1	1							
System certification														
12. Top Level Management Supervision														
(includes Fidelity Bond and Repairs)														
- papers/documents acted upon (no)	<b>Regional Total</b>		<b>12,100</b>	<b>12,300</b>	<b>12,300</b>	<b>12,300</b>	<b>49,000</b>	<b>14,948</b>	<b>15,632</b>	<b>19,536</b>	<b>-</b>	<b>50,116</b>	<b>13,416</b>	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,427	6,409	7,238		20,074	574	
	Ilocos Norte		500	500	500	500	2,000	1,139	1,224	1,194		3,557	2,057	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,623	1,965	1,864	-	5,452	1,752	
	PENRO		500	500	500	500	2,000	542	727	780		2,049	549	
	Bantay		300	400	400	400	1,500	761	808	619		2,188	1,088	
	Tagudin		300	400	400	400	1,500	320	430	465		1,215	115	
	La Union		2,000	2,000	2,000	2,000	8,000	3,060	3,491	4,251		10,802	4,802	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	2,699	2,543	4,989	-	10,231	4,231	
	PENRO		800	800	800	800	3,200	1,305	505	1,225		3,035	635	
	Alaminos		300	300	300	300	1,200	614	487	1,934		3,035	2,135	
	Dagupan		600	600	600	600	2,400	281	1,133	1,383		2,797	997	
	Urdaneta		300	300	300	300	1,200	499	418	447		1,364	464	
- field visits and networking conducted	<b>Regional Total</b>		<b>99</b>	<b>100</b>	<b>99</b>	<b>90</b>	<b>388</b>	<b>117</b>	<b>124</b>	<b>116</b>	<b>-</b>	<b>357</b>	<b>59</b>	
(no)														
	Regional Office		6	6	6	6	24	11	13	10		34	16	
	Ilocos Norte		23	24	23	24	94	30	20	27	-	77	7	
	PENRO		4	4	4	4	16	2	1	4		7	-5	
	Bangui		7	7	7	7	28	12	8	8		28	7	
	Laoag		12	13	12	13	50	16	11	15		42	5	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
		Ilocos Sur	18	18	18	18	72	14	19	16	-	49	-5	
		PENRO	4	4	4	4	16	4	7	10		21	9	
		Bantay	7	7	7	7	28	8	10	-		18	-3	
		Tagudin	7	7	7	7	28	2	2	6		10	-11	
		La Union	15	15	15	5	50	15	22	23		60	15	
		Pangasinan	37	37	37	37	148	47	50	40	-	137	26	
		PENRO	10	10	10	10	40	9	6	9		24	-6	
		Alaminos	9	9	9	9	36	11	11	17		39	12	
		Dagupan	9	9	9	9	36	18	22	5		45	18	
		Urdaneta	9	9	9	9	36	9	11	9		29	2	
	- meetings/conferences chaired/ participated (no)	Regional Total	127	129	127	129	512	192	210	190	-	592	209	
		Regional Office	20	20	20	20	80	33	31	39		103	43	
		Ilocos Norte	30	30	30	30	120	25	42	29	-	96	6	
		PENRO	10	10	10	10	40	9	16	10		35	5	
		Bangui	10	10	10	10	40	10	13	7		30		
		Laoag	10	10	10	10	40	6	13	12		31	1	
		Ilocos Sur	14	16	14	16	60	30	54	29	-	113	69	
		PENRO	6	6	6	6	24	13	12	12		37	19	
		Bantay	4	5	4	5	18	12	26	8		46	33	
		Tagudin	4	5	4	5	18	5	16	9		30	17	
		La Union	15	15	15	15	60	18	19	21		58	13	
		Pangasinan	48	48	48	48	192	86	64	72	-	222	78	
		PENRO	12	12	12	12	48	41	12	37		90	54	
		Alaminos	12	12	12	12	48	12	13	11		36		
		Dagupan	12	12	12	12	48	21	27	12		60	24	
		Urdaneta	12	12	12	12	48	12	12	12		36		
	- Support to 8888	Regional Total	5	5	5	5	20	7	12	12	-	31	16	
	* clients served (no)													
		Regional Office	1	1	1	1	4		7	1		12	9	
		Ilocos Norte	1	1	1	1	4	2		2		4	1	
		Ilocos Sur	1	1	1	1	4	1		-		1	-2	
		La Union	1	1	1	1	4		1	5		6	3	
		Pangasinan	1	1	1	1	4		4	4		8	5	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.01.b Human Resource Development														
1. Conduct of Trainings														
- trainings conducted with report submitted to ARD for Management Service (no)	Regional Total		5	2	2	-	9	4	5	1	-	10	1	
a. Technical trainings		Regional Office	1	2	-	-	3	1	2	-	-	3		
a.1 Training on Public Land Survey, Public Land Titling and Foreshore Land Management (2,000 x 5 days x 40 pax)		Regional Office	1				1	1				1		
a.2 ENR Frontline Course (2 batches) (2,000 x 7.5 days x 30 pax)		Regional Office		2			2		2			2		
a.3 Training on Community Organizing/Community Development - Training on community organizing/ community development conducted with report submitted copy furnished HR Central Office and FMB - Personnel capacitated and trained (no)		Regional Office	1 35 pax				1 35 pax		1			1		
a.4 Drone Image Analysis - training conducted with report submitted (no)		Regional Office		1 50 pax			1 50 pax			1		1		
a.5 Strengthening capacitation of DENR Employees and other partner LGUs in ENR Law Enforcement - no. of personnel and partners trained/capacitated		Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan	110 45 45 20	100 50			210 45 45 20 50		4 4 4 2	206 46 45 20 50	-	210 50 45 20 50		
a.6 Capacity Building - no. of trainings/learning events conducted - 100% PAMB members and PAMO Staff capacitated (PAMB & PAMO/PA Staff Capacity Building and Strengthening)		Regional Office La Union		2	3		5		2	3	-	5		
a.7 Hosting of the NIPAS MPA Capacity Building Training (e.g. MPA Management, Green Fins and Social Marketing Trainings, MPAN Toolkit and database related capacity building, Habitat Assessment/Monitoring, SCUBA Divina/Refresher, etc.		Regional Office		2	2		4		2	2		4		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of NIPAS MPAs capacity building program modules hosted	Regional Office				1		1						-1	
a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		
b. Management Trainings	Regional Office		4	-	2	-	6	3	3	1	-	7	1	
b.1 Blended training on RA 9184 * To include training for accounting and property supply staff to be spearheaded by Finance and Admin. Division														
- training conducted (no)	Regional Office		1		1		2		3			3	1	
			Spearheaded by Admin.		Spearheaded by Finance									
- training attended (no)	Ilocos Norte		1				1			1		1		
	Ilocos Sur		1				1			1		1		
	La Union		1				1			1		1		
	Pangasinan		1				1			1		1		
b.2 Basic Incident Command Training Course - Training conducted (no) (380 x 45 pax x 1 day)	Regional Office				1		1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b.3 Workshop on Coaching and Mentoring														
- workshop conducted (no.)	Regional Office		1				1	1				1		
(380 x 20 pax)														
b.4 Orientation for Newly-Appointed DENR I Employees														
- Orientation conducted (no)	Regional Office		1				1	1				1		
(2000 x 3 days x 32 pax)														
b.5 Training on Technical Writing														
- training conducted (no)	Regional Office		1				1			1		1		
(2 days x 40 pax)														
2. Other HRD Activities														
2.1 Attendance to Training														
- participantss attended/sent to trainings (no)	Regional Office			10	10	10	30	7	16	51		74	54	
2.2 Health and Wellness														
- team building activities conducted (no)	Regional Office				1		1							
- zumba/yoga conducted (no)	Regional Total		4	1	1	4	10		4	6		10	4	
	Regional Office			1	1	1	3		1	3		4	2	
<i>To be downloaded to PENROs</i>	Ilocos Norte		1			1	2		1	-		1		
	Ilocos Sur		1			1	2			1		1		
	La Union		1				1			2		2	1	
	Pangasinan		1			1	2		2	-		2	1	
2.3 Updating of the Three-year (2023-2025) L&D Plan														
- Three-year (2023-2025) L&D Plan submitted to the Director of HRDs (no)	Regional Office					1	1							
2.4 Submission of L & D Semi-Annual Report														
- no. of report submitted	Regional Office		1		1		2	1		1		2		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2.5 Echo-Seminar of Learnings gained from Local Training Courses														
(Orientation on RA 11032 *Ease of Doing Business and Efficient Government Service Delivery Act of 2018) 2 Basic and 2 Advanced														
- no. of echo-seminar/orientation on RA 11032	Regional Office		2	2			4	2	2			4		
2.6 Monitoring and Evaluation (M&E) of training conducted and local scholarship														
- M & E conducted (no)	Regional Office			1	1	1	3		1	2		3	1	
2.7 Submission of Monthly/Annual Accomplishment Report														
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3	3	3		9		
2.8 updating of TDRIS														
- data of employees updated	Regional Office		3	3	3	3	12	9	7	9		25	16	
2.9 Conduct of Competency-Based Training Needs Assessment (TNA)														
- competency-based TNA conducted (no)	Regional Office				1		1			2			-1	
2.10 Conduct of HRD Performance Assessment cum Operational Planning														
- HRD performance assessment cum operational planning conducted (no)	Regional Office					1	1							
2.11 Operationalization of Human Resource Development Committee (HRDC)														
- HRDC meetings conducted (no)	Regional Office			1	1	1	3		2			2		
3. Assistance/Coordination to services/bureaus on the conduct of trainings														
- trainings assisted/coordinated (no)	Regional Office								4	2		6	6	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Purchase of COVID-19 Supplies and Materials	Regional Total													
- COVID-19 supplies and materials purchased (no)	Regional Office													
	Ilocos Norte													
	Ilocos Sur													
	La Union													
	Pangasinan													
a. Office Supplies														
* alcohol supplies purchased	<b>Regional Total</b>		<b>1,465</b>		<b>150</b>		<b>1,615</b>		<b>1,240</b>	-	-	<b>1,240</b>		
- alcohol (ethyl, 1 gallon with moisturizer with at least 70% solution)	Ilocos Norte		150		150		300		300			300		
	PENRO		50		50		100		100			100		
	Bangui		50		50		100		100			100		
	Laoag		50		50		100		100			100		
- alcohol purchased	Ilocos Sur		375				375						-375	
	PENRO		125				125						-125	
	Bantay		125				125						-125	
	Tagudin		125				125						-125	
	La Union		600				600		600			600		
* alcohol supplies purchased	Pangasinan		340				340		340			340		
(isoprophil alcohol, 70% solution	PENRO		56				56		56			56		
antiseptic/disinfectant/hypoallergenic	Alaminos		94				94		94			94		
with moisturizer) 3875 ml/1gallon	Dagupan		98				98		98			98		
	Urdaneta		92				92		92			92		
b. Drugs and Medicines														
* essential medicines/Vitamin C purchased (no)	<b>Regional Total</b>		<b>431</b>		<b>87</b>		<b>518</b>		<b>344</b>	-	-	<b>344</b>	<b>-174</b>	
- drugs and medicines purchased														
- essential medicines/Vitamin C (100 pcs.) (P875/box)	Ilocos Norte		87		87		174		174			174		
	PENRO		29		29		58		58			58		
	Bangui		29		29		58		58			58		
	Laoag		29		29		58		58			58		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* essential medicines/Vitamin C	Ilocos Sur		174				174						-174	
purchased (no)	PENRO		58				58						-58	
- vitamins	Bantay		58				58						-58	
- paracetamol	Tagudin		58				58						-58	
- analgesic														
* essential medicines	Pangasinan		170				170		170			170		
- paracetamol	PENRO		28				28		28			28		
- analgesic	Alaminos		47				47		47			47		
	Dagupan		49				49		49			49		
	Urdaneta		46				46		46			46		
c. Other supplies and materials	<b>Regional Total</b>		<b>17,066</b>				<b>17,066</b>		<b>2,066</b>			<b>2,066</b>	<b>-15,000</b>	
- face mask	Ilocos Sur		15,000				15,000						-15,000	
	La Union		800				800		800			800		
- surgical face mask (per pack)	Pangasinan		1,266				1,266		1,266			1,266		
5. Hiring of IT Specialist and other Professionals														
- IT Specialist hired (no)	Regional Office		1	1	1	1	1	1	1	1		1		
<b>SUPPORT TO OPERATIONS</b>														
<b>A.02.a Data Management including systems development and maintenance</b>														
1. Network Infrastructure maintenance														
1.a Maintenance of 85% Network uptime with report automatically generated thru KISS														
- 85% uptime of Network Infrastructure with reports submitted to KISS on the	<b>Regional Total</b>		<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>		<b>11</b>		
5th day of every month (no)	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		3	3	3	3	3	3	3	3		3		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- safety and security system equipment maintained/operationalized/monitored (no)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>		<b>12</b>		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
1.b ISSP submission and updating														
- Regional ISSP updated and submitted to KISS Director (no)	Regional Office					1	1		1			1	1	
1.c Acquisition of internet connectivity subscription														
- internet connectivity subscription acquired (no)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>13</b>		<b>13</b>	<b>1</b>	
	Regional Office		1	1	1	1	1	1	2	2		2	1	
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
- network infrastructure maintained (no)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>		<b>12</b>		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
1.d IT-related Helpdesk Support (except pullout/repairs)														
- 100% Technical Assistance provided/ acted within 3 working days	<b>Regional Total</b>		<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>300</b>	<b>64</b>	<b>91</b>	<b>115</b>	<b>-</b>	<b>270</b>	<b>45</b>	
	Regional Office		15	15	15	15	60	15	24	24		63	18	
	Ilocos Norte		15	15	15	15	60	18	17	31		66	21	
	Ilocos Sur		15	15	15	15	60	15	19	12		46	1	
	La Union		15	15	15	15	60		16	33		49	4	
	Pangasinan		15	15	15	15	60	16	15	15		46	1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. DENR Control Map														
a. Data cleansing of spatial data for forestry and biodiversity following the standard attributes														
- 100% of forestry spatial datasets cleansed following the standard attributes by June 30, 2023	Regional Office			1			1			1		1		
- 100% of forestry spatial datasets cleansed following the standard attributes by June 15, 2023	<b>Regional Total</b>			<b>4</b>			<b>4</b>		<b>4</b>			<b>4</b>		
	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1			1		
- 100% of biodiversity spatial datasets cleansed following the standard attributes by December 31, 2023	Regional Office					1	1							
- 100% of biodiversity spatial datasets cleansed following the standard attributes by December 15, 2023	<b>Regional Total</b>					<b>4</b>	<b>4</b>							
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union					1	1							
	Pangasinan					1	1							
b. Uploading of spatial data to the DENR Control Map Portal														
- 100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Regional Office					1	1		1			1	1	
c. Submission of forestry, biodiversity and lands statistical report														
- 100 of forestry statistical report forms submitted to FMB every end of the ensuing month at the end of the quarter	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>-</b>	<b>12</b>	<b>-3</b>	
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	1	-	1		2	-1	
	Ilocos Sur		1	1	1	1	4		2	-		2	-1	
	La Union		1	1	1	1	4		2	1		3		
	Pangasinan		1	1	1	1	4		2	-		2	-1	
- 100% of biodiversity statistical report forms submitted to BMB every end of the ensuing month at the end of the quarter	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>-</b>	<b>12</b>	<b>-3</b>	
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	1		1		2	-1	
	Ilocos Sur		1	1	1	1	4		2	-		2	-1	
	La Union		1	1	1	1	4		2	1		3		
	Pangasinan		1	1	1	1	4		2	-		2	-1	
- 100% of lands statistical report forms	<b>Regional Total</b>		<b>5</b>		<b>5</b>		<b>10</b>	<b>2</b>	<b>1</b>	<b>5</b>	<b>-</b>	<b>8</b>	<b>-2</b>	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
submitted to LMB every July 31 and January 31	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2			1		1	-1	
	La Union		1		1		2		1			2		
	Pangasinan		1		1		2			1		1	-1	
3. ENR Statistical Profile														
- ENR statistical profile updated (no) following the template set and uploaded to the website by September 30, 2023	Regional Office				1		1			1		1		
- ENR statistical profile prepared (no)	<b>Regional Total</b>			<b>12</b>			<b>12</b>	<b>7</b>	<b>5</b>	-	-	<b>12</b>		
	Regional Office			1			1		1			1		
	Ilocos Norte			3			3	3				3		
	Ilocos Sur			3			3	3				3		
	La Union			1			1	1				1		
	Pangasinan			4			4		4			4		
- statistical activities coordinated/attended (no)	<b>Regional Total</b>					<b>13</b>	<b>13</b>		<b>2</b>	<b>5</b>	-	<b>7</b>	<b>7</b>	
	Regional Office					2	2			-				
	Ilocos Norte					3	3			-				
	Ilocos Sur					3	3			3		3	3	
	La Union					1	1			-				
	Pangasinan					4	4		2	2		4	4	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Client Satisfaction Survey														
- 100% Client Satisfaction Survey 2023 collected are encoded and submitted on or before December 30, 2023 (Data Collection and Encoding of 2023 CSS)	Regional Total		1	1	1	1	1	1	1	1		1		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
5. Maintenance and Updating of Information Systems														
- 100% information systems and databases maintained and updated (no)	Regional Total		8	8	8	8	8	8	8	8		8		
	Regional Office		8	8	8	8	8	8	8	8		8		
	Ilocos Norte		8	8	8	8	8	8	8	8		8		
	Ilocos Sur		8	8	8	8	8	8	8	8		8		
	La Union		8	8	8	8	8	8	8	8		8		
	Pangasinan		8	8	8	8	8	8	8	8		8		
- 100% websites maintained and updated (no)	Regional Office		1	1	1	1	1	1	1	1		1		
<b>A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including environmental education</b>														
1. Formulation of Annual Integrated (IEC) Action Plan														
- Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no)	Regional Office		1				1	1				1		

[illegible]

[illegible]

[illegible]

[illegible]



[illegible]

[illegible]



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Preparation and submission of monthly consolidated physical and financial reports														
- monthly accomplishment report based on targets compliant to prescribed format submitted to RO (no)	Regional Total		12	12	12	12	48	12	12	12	-	36		
	Ilocos Norte		3	3	3	3	12	3	3	3		9		
	Ilocos Sur		3	3	3	3	12	3	3	3		9		
	La Union		3	3	3	3	12	3	3	3		9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
- monthly accomplishment report based on targets compliant to prescribed format submitted to the USEC for PPIA every 5th day of the following month (no)	Regional Office		3	3	3	3	12	3	3	3		9		
- annual report prepared/submitted (no)	Regional Total		1			4	5	1				1		
	Regional Office		1				1	1				1		
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union					1	1							
	Pangasinan					1	1							
6. Preparation and submission of OPCR accomplishment reports														
- OPCR accomplishment report prepared and submitted to RO (no)	Regional Total		4		4		8	4		4		8		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2	1		1		2		
	La Union		1		1		2	1		1		2		
	Pangasinan		1		1		2	1		1		2		
- OPCR accomplishment report prepared and submitted (no)	Regional Office (consolidated)		1		1		2	1		1		2		
7. Validation of programs/projects of PENRO and CENRO accomplishments														
- validation of accomplishments conducted with reports prepared (no)	Regional Total		15	15	15	15	60	12	24	18		54	9	
	Regional Office		3	3	3	3	12		4	11		15	6	
	Ilocos Norte		3	3	3	3	12	7	5	-		12	3	
	Ilocos Sur		3	3	3	3	12	2	4	3		9		
	La Union		3	3	3	3	12		6	2		8	-1	
	Pangasinan		3	3	3	3	12	3	5	2		10	1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>B. Forest Management Policy</b>														
1. Forest Land Use Planning (FLUP)														
1.a FLUP Formulation Phase (Year 1)														
- FLUP finalized (no)	<b>Regional Total</b>					<b>6</b>	<b>6</b>							<b>84% Milestone Accomplished</b>
(Milestone accomplishment/progress	Ilocos Norte					2	2							- Drafting already completed. Presentation of the
(signed pdf e-copy) report for copy of the	Ilocos Sur					3	3							Plan to the Review Team on Technical Matters
Regional Planning)	La Union					1	1							is on-going
1.b LGU adoption of FLUP Phase (Year2)														
Ilocos Norte: Banna, Curimao, Paoay														
Ilocos Sur: Galimuyod, Lidlidda, Sta. Cruz														
La Union: Burgos, Naguilian														
Pangasinan: Alaminos														
- finalized FLUP adopted through	Regional Office					9	9							<b>69% Milestone Accomplished</b>
<i>Sangguniang Bayan/Panlungsod</i>														- no. of target FLUPs presented to MDC and SB: 8
<i>Resolution endorsed by the Regional</i>														- no. of target FLUP with SB Reso: 3
<i>Executive Director to FMB (no)</i>														- completed enhancement/final packaging: 8
														- MOA Signing will be on October
2. Training on Community Organizing/ Community Development														
- Training on community organizing/ community development conducted	Regional Office		1				1	1				1		The report was already submitted
with report submitted copy furnished			<i>35 pax</i>				<i>35 pax</i>	<i>35 pax</i>				<i>35 pax</i>		to FMB (copy furnished Central Office
HR Central Office and FMB														HRDS) thru Memorandum dated April
- Personnel capacitated and trained (no)														18, 2023.
3. Provision of technical assistance on the preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)														
- CRMF affirmed and FYWP approved	<b>Regional Total</b>					<b>8</b>	<b>8</b>							<b>74% Milestone Accomplished</b>
consistent with the existing														- Completed the integration and consolidaton of
guidelines, otherwise, return to	Ilocos Norte					1	1							outputs for the packaging of the CRMF
PENRO concerned with comments for	Ilocos Sur					3	3							- Presentation to the review committee is on-going
further action (no)	Pangasinan					4	4							

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Price Monitoring of Forest Products														
- Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 of Forest Changes Law) and domestic retail price of lumber, wood panel products and other NTFP														
	<b>Regional Total</b>		3	3	3	3	12	3	3	3		9		
- provincial summary report forms validated (no)	Regional Office (consolidated)		3	3	3	3	12	3	3	3		9		
	Ilocos Norte		3	3	3	3	12	3	3	3		9		
	Ilocos Sur		3	3	3	3	12	3	3	3		9		
	La Union		3	3	3	3	12	3	3	3		9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
- regional summary report forms prepared and submitted to FMB (no)	<b>Regional Total</b>		3	3	3	3	12	3	3	3		9		
	Regional Office (consolidated)		3	3	3	3	12	3	3	3		9		
	Ilocos Norte		3	3	3	3	12	3	3	3		9		
	Ilocos Sur		3	3	3	3	12	3	3	3		9		
	La Union		3	3	3	3	12	3	3	3		9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
5. Forestry Statistical Reporting System (SRS)														
- Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	<b>Regional Total</b>		1	1	1	1	4	1	1	1		3		
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	1	1	1		3		
	Ilocos Sur		1	1	1	1	4	1	1	1		3		
	La Union		1	1	1	1	4	1	1	1		3		
	Pangasinan		1	1	1	1	4	1	1	1		3		

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union			2	2		4		1	2		3	-1	
	FLAG-2													
	SIFMA-1													
	SLUP-1													
	Pangasinan		12	14	13	11	50	3	18	15		36	-3	
	SIFMA-30													
	SLUP-10													
	IFMA-1													
	ITP-1													
	FLGMA-7													
	GSUP-1													
3. Performance Evaluation of Tenure														
* CBFMA														
- Consolidated evaluation report with categorical recommendations	<b>Regional Total</b>		<b>7</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>39</b>	<b>4</b>	<b>16</b>	<b>9</b>		<b>29</b>	<b>0</b>	
submitted annually to FMB (no)	Regional Office		7	11	11	10	39	4	16	9		29	0	
	Ilocos Norte		3	4	4	4	15	3	5	3		11	0	
	Ilocos Sur			2	2	2	6	1	2	3		6	2	
	La Union			1	1		2		1			1	-1	
	Pangasinan		4	4	4	4	16		8	3		11	-1	
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired and expiring CSCs														
- CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/for re-evaluation) (no)	<b>Regional Total</b>		<b>228</b>	<b>327</b>	<b>339</b>	<b>273</b>	<b>1,167</b>	<b>95</b>	<b>246</b>	<b>372</b>		<b>713</b>	<b>-181</b>	
	Regional Office		228	327	339	273	1,167	95	246	372		713	-181	
	Ilocos Norte		66	101	101	100	368	62	50	129		241	-27	
	Ilocos Sur		27	79	100	67	273		45	57		102	-104	
	La Union		31	47	38	31	147	33	44	34		111	-5	
	Pangasinan		104	100	100	75	379		107	152		259	-45	
5. Re-evaluation of CSCs														
- CSC re-evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)	<b>Regional Total</b>		<b>544</b>	<b>646</b>	<b>684</b>	<b>551</b>	<b>2,425</b>	<b>134</b>	<b>722</b>	<b>691</b>		<b>1,547</b>	<b>-327</b>	
	Regional Office		544	646	684	551	2,425	134	722	691		1,547	-327	
	Ilocos Norte		234	269	262	230	995	71	206	263		540	-225	
	Ilocos Sur		117	143	160	150	570		157	208		365	-55	
	La Union		70	93	115	60	338	63	114	97		274	-4	
	Pangasinan		123	141	147	111	522		245	123		368	-43	



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Intensification of Forest Revenue														
Collection														
- Amount of fees collected (in Php)	Regional Total		4,722	5,647	2,237	1,399	14,005	2,509	32,664	2,921		38,094	25,488	
with Official Receipt														
	Ilocos Norte		4,288	5,162	1,704	913	12,067	1,643	30,360	120		32,123	20,969	
	Ilocos Sur		83	134	182	135	534	112	96	1,265		1,473	1,074	
	La Union		51	51	51	51	204	136	256	119		511	358	
	Pangasinan		300	300	300	300	1,200	618	1,952	1,417		3,987	3,087	
Forest Protection Program														
Menu 1: Provision of full logistics and material support that are essential in forestry law enforcement														
a. Procurement of geotagging devices														
- geotagging device procured (no)	Regional Total		24				24		18	6		24		
	Ilocos Norte		6				6			6		6		
	Ilocos Sur		6				6		6			6		
	La Union		3				3		3			3		
	Pangasinan		9				9		9			9		
Menu 2: Construction/Improvement of Infrastructures														
2.3 Construction of storage facilities for apprehended/confiscated forest products														
- storage facility constructed (no)	Regional Total				3		3						-3	
- Location (map in .shp) with														
geotagged photos of the storage	Ilocos Norte				1		1						-1	Schedule of procurement process are the following: October 10, 2023 - Pre-bidding October 23, 2023 - Opening of bids
facilities constructed	Ilocos Sur				1		1						-1	Pre-bid conference scheduled on October 5, 2023
	Pangasinan				1		1						-1	1. Pre-bidding dated Sept 1, 2023 2. Bid opening dated Sept 13, 2023 3. Design preparation already completed 4. Post qualification dated Sept 15, 2023 5. Project awarded to CLP Builders on Sept. 22, 2023

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Menu 4: Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations</b>														
1.a Technical training to DENR personnel														
a. Drone Image Analysis														
- training conducted with report submitted (no)	Regional Office			1			1			1		1		
- personnel trained				(50pax)						(50pax)		(50pax)		
<b>Menu 6: Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements</b>														
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels														
- volume (bd.ft) of apprehended undocumented forest products including NTFPs with incidence	<b>Regional Total</b>		<b>8,799</b>	<b>8,801</b>	<b>8,801</b>	<b>8,800</b>	<b>35,201</b>	<b>7,713.95</b>	<b>15,631.12</b>	<b>2,487.47</b>		<b>25,832.54</b>	<b>-568</b>	
reports submitted to FMB cc OUFO	Regional Office		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12	2,487.47		25,832.54	-568	
cc OUFO	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70	210.15		5,223.05	-228	
	Ilocos Sur		2,025	2,025	2,025	2,025	8,100	639.35	469.29	134.56		1,243.20	-4,832	
	La Union		2,316	2,317	2,317	2,317	9,267	898.03	6,436.13	204.76		7,538.92	589	
	Pangasinan		2,641	2,642	2,642	2,641	10,566	5,649.37	4,240.00	1,938		11,827.37	3,902	
- no. of vehicles,equipment and other implements apprehended thru proper channels with incidence	<b>Regional Total</b>		<b>12</b>	<b>14</b>	<b>14</b>	<b>11</b>	<b>51</b>	<b>13</b>	<b>3</b>	<b>8</b>		<b>24</b>	<b>-16</b>	
report submitted to FMB cc OUFO	Regional Office		12	14	14	11	51	13	3	8		24	-16	
	Ilocos Norte		2	3	3	2	10	4		2		6	-2	
	Ilocos Sur		2	2	2	1	7	1	1	1		3	-3	
	La Union		4	4	4	3	15	6	1	3		10	-2	
	Pangasinan		4	5	5	5	19	2	1	2		5	-9	
- map (.shp) of the location of apprehension submitted to FMB cc OUFO	<b>Regional Total (RO Consolidat</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>		<b>1</b>	<b>1</b>		<b>2</b>	<b>-1</b>	
	Ilocos Norte		1	1	1	1	4		1	1		2	-1	
	Ilocos Sur		1	1	1	1	4		1	1		2	-1	
	La Union		1	1	1	1	4		1	1		2	-1	
	Pangasinan		1	1	1	1	4		1	1		2	-1	
													0	
6.2 Hauling of apprehended and/or seized forest undocumented forest products and vehicles/implements to CENR Office or any nearest Government Office														
- vol. (bd.ft) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to FMB	<b>Regional Total</b>		<b>8,799</b>	<b>8,801</b>	<b>8,801</b>	<b>8,800</b>	<b>35,201</b>	<b>4,985.10</b>	<b>18,757.98</b>	<b>390.85</b>		<b>24,133.93</b>	<b>-2,267</b>	
	Regional Office		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98	390.85		24,133.93	-2,267	
	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70			5,012.90	-438	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
cc OUFO	Ilocos Sur		2,025	2,025	2,025	2,025	8,100		815.95	344.25		1,160.20	-4,915	
	La Union		2,316	2,317	2,317	2,317	9,267	572.90	6,731.96	46.60		7,351.46	401	
	Pangasinan		2,641	2,642	2,642	2,641	10,566	3,885	6,724.37			10,609.37	2,684	
- no. of apprehended vehicles, equipment and other implements	Regional Total		12	14	14	11	51	7	4	3		14	-26	
hauled thru proper channels with incidence reports submitted to FMB	Regional Office		12	14	14	11	51	7	4	3		14	-26	
cc OUFO	Ilocos Norte		2	3	3	2	10			1		1	-7	
	Ilocos Sur		2	2	2	1	7		1	1		2	-4	
	La Union		4	4	4	3	15	5	2			7	-5	
	Pangasinan		4	5	5	5	19	2	1	1		4	-10	
6.3 Immediate administrative and adjudication proceedings for apprehended and/or seized undocumented forest products including conveyances, tools and implements														
- administrative adjudication proceedings report carried out within the prescription period (no)	Regional Total		9	12	13	8	42	31	17	12		60	26	
	Regional Office		9	12	13	8	42	16	7	5		28	-6	
	Ilocos Norte		3	3	3	3	12	2	3			5	-4	
	Ilocos Sur		1	2	2	1	6	1	3	4		8	3	
	La Union		2	3	3	1	9	9	2	2		13	5	
	Pangasinan		3	4	5	3	15	3	2	1		6	-6	
Menu 7: Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
7.1 Support to investigation, filing and prosecution of criminal complaints														
- report endorsed to FMB cc OUFO (no)	Regional Total		2	3	2	7	14	5	1	4		10	3	
	Regional Office		2	3	2	7	14	5	1	4		10	3	
	Ilocos Norte					4	4			1		1	1	
	Ilocos Sur		1	1	1	1	4	1	1	2		4	1	
	La Union			1		1	2	3		1		4	3	
	Pangasinan		1	1	1	1	4	1				1	-2	
7.2 Hiring of Legal Assistant														
a. Legal Assistant II														
- Legal Assistant hired with report submitted (no)	Regional Total		15	15	15	15	15	14	15	15		15		
	Ilocos Norte		4	4	4	4	4	4	4	4		4		
	Ilocos Sur		4	4	4	4	4	4	4	4		4		
	La Union		2	2	2	2	2	2	2	2		2		
	Pangasinan		5	5	5	5	5	4	5	5		5		
Menu 10: Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
10.1 Support to Full Operationalization of Lawin System														
a. Hiring of Technical Staff (Project Monitoring and Evaluation Officer)														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- personnel hired (no)	Regional Total		11	11	11	11	11	10	11	11		11		
- unacted observed threats forwarded														
by PENRO with atleast 75% action	Ilocos Norte		3	3	3	3	3	3	3	3		3		
taken	Ilocos Sur		3	3	3	3	3	3	3	3		3		
- quarterly patrol plan endorsed to	La Union		1	1	1	1	1	1	1	1		1		
OUFOMA cc FMB (no)	Pangasinan		4	4	4	4	4	3	4	4		4		
b. Hiring of Forest Protection Officers														
- personnel hired (no)	Regional Total		60	60	60	60	60	60	60	60		60		
	Ilocos Norte		19	19	19	19	19	19	19	19		19		
	Ilocos Sur		12	12	12	12	12	12	12	12		12		
	La Union		9	9	9	9	9	9	9	9		9		
	Pangasinan		20	20	20	20	20	20	20	20		20		
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	1924.34	1,447.74	1,171.49		4,543.57	2,204	
	Ilocos Norte		210	210	210	210	840	500.28	317.59	105.62		923.49	293	
	Ilocos Sur		180	180	180	180	720	373.9	335.16	251.63		960.69	421	
	La Union		90	90	90	90	360	195.28	147.80	74.86		417.94	148	
	Pangasinan		300	300	300	300	1,200	854.88	647.19	739.38		2,241.45	1,341	
													0	
- reports submitted with at least 75% of the observed threats had actions	Regional Total		3	3	3	3	12	2	4	3		9	0	
taken (no) monthly	Regional Office		3	3	3	3	12	2	4	3		9	0	
* consolidated reports (RO)	Ilocos Norte		6	6	6	6	24	4	7	5		16	-2	
* by CENROS monthly reports	Ilocos Sur		6	6	6	6	24	4	6	6		16	-2	
	La Union		3	3	3	3	12	2	4	3		9	0	
	Pangasinan		9	9	9	9	36	6	9	8		23	-4	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of		Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
- quarterly patrol plan endorsed to the FMB (no)	Regional Total (RO Consolidated)		1	1	1	1	4	1	2	1		4	1		
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1	1	4	1	2	1		4	1		
	Ilocos Sur		1	1	1	1	4	1	2	1		4	1		
	La Union		1	1	1	1	4	1	2	1		4	1		
	Pangasinan		1	1	1	1	4	1	2	1		4	1		
												-			
Delineation of production forest for potential Investment areas	Regional Office			282	345	50	677		61.60	392.3751		453.9751	-173.0249		
- area (ha) of protection forest delineated by overlaying maps (2015 land cover, tenurial Instruments, NGP areas CADT) with corresponding shapefiles	Regional Office			18	117		135		23.83	77.0621		100.8921	-34.1079		
	Ilocos Norte			140	122		262		9.33	114.004		123.3340	-138.6660		
	Ilocos Sur			94	76	30	200		25.93	115.6900		141.6200	-28.3800		
	Pangasinan			30	30	20	80		2.51	85.6190		88.1290	28.1290		
1.1.2 Land and land Resource Use															
1. Appraisal of Foreshore Lease/Permits															
- Appraisal report approved (no.)	Regional Total			4	8		12	2	7	3		12	0		
	Regional Office			4	8		12	2	7	3		12	0		
	Ilocos Norte			2	3		5		3	2		5	0		
	Ilocos Sur				2		2	1		1		2	0		
	La Union			1	2		3		1			1	-2		
	Pangasinan			1	1		2	1	3			4	2		
2. Appraisal of patrimonial properties/ government assets and properties															
- appraisal report reviewed with CSW and complete documents endorsed	Regional Total		15	27	28	20	90	2	5	77		84	14		
to LMB (no)	Regional Office		15	27	28	20	90	2	5	77		84	14		
	Pangasinan		15	27	28	20	90	2	5	77		84	14		
3. Re-appraisal of Foreshore Leases/permits															
- re-appraisal report approved (no.)	Regional Total				1		1						-1		
	Regional Office				1		1						-1		
	Ilocos Norte				1		1						-1		
4. Re-appraisal of patrimonial properties and other government assets and properties															
- re-appraisal report reviewed with CSW and complete documents endorsed	Regional Total		10	10	10	10	40	1	4	15		20	-10		
to LMB (no)	Regional Office		10	10	10	10	40	1	4	15		20	-10		
	Pangasinan		10	10	10	10	40	1	4	15		20	-10		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Compliance Monitoring of Certificate of Wildlife Registration (CWR) holders														
- 100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with terms and conditions of the wildlife permit	Regional Total		37	39	38	31	145	24	48	39		111	-3	
	Regional Office		37	39	38	31	145	24	48	39		111	-3	
	Ilocos Norte		2	2	3		7	2	2	5		9	2	
	Ilocos Sur		6	6	4	4	20		12	1		13	-3	
- Database of CWR holders updated	La Union		6	7	8	4	25	6	4	8		18	-3	
	Pangasinan		23	24	23	23	93	16	30	25		71	1	
4. Collection of revenues (exact amount - not in thousand pesos)														
- Revenues collected with report submitted	Regional Total		723	1,944	1,833	1,500	6,000	2,020	400	793		3,213	-1,287	
	Ilocos Norte		223	444	333		1,000	130		130		260	-740	
	Ilocos Sur			500	500	500	1,500	1	-	13		14	-986	
	La Union			500	500	500	1,500	1,589				1,589	589	
	Pangasinan		500	500	500	500	2,000	300	400	650		1,350	-150	
2. Operations against illegal environment and natural resources activities														
1. Strengthening capacitation of DENR Employees and other partner LGUs in ENR Law Enforcement														
- no. of personnel and partners trained/capacitated	Regional Total		110	100			210	217	244			461	251	
	Regional Office			50			50		122			122	72	
	Ilocos Norte		45				45	53				53	8	
	Ilocos Sur		45				45	57				57	12	
	La Union		20				20	107	40			147	127	
	Pangasinan			50			50		82			82	32	
2. Operation support against illegal activities														
- no.operation supported against illegal activities (no)	Regional Total		2	7	6	2	17	5	12	17		34	19	
	Regional Office		2	2	2	1	7	1	1	2		4	-2	
	Ilocos Norte			1	1		2	2	1			3	1	
	Ilocos Sur			1	1	1	3	1	1			2	0	
	La Union			1			1			8		8	7	
	Pangasinan			2	2		4	1	9	7		17	13	
3. Mobilization of Wildlife Enforcement Officers (WEO)														
- WEO deputized (no)	Regional Office					50	50						0	4th quarter target

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- WEO mobilized with report submitted (no)	<b>Regional Total (RO consolidated)</b>		3	3	3	3	12	2	3	3		8	-1	
	Ilocos Norte		3	3	3	3	12	2	2	4		8	-1	
	Ilocos Sur		3	3	3	3	12	2	3	3		8	-1	
	La Union		3	3	3	3	12	1	3	2		6	-3	
	Pangasinan		3	3	3	3	12	2	3	3		8	-1	
4. Mobilization of Wildlife Traffic Monitoring Units in air and sea ports														
- WTMUs mobilized (no)	<b>Regional Total</b>		2	2	2	2	2		1	2		3	-3	
	Ilocos Norte		1	1	1	1	1		1			1	-2	
	La Union		1	1	1	1	1			2		2	-1	
5. Mobilization of field personnel pursuant of DAO 18-2018														
a. Conduct of preliminary investigation on violations to Clean Air, Water, Solid Waste Management and Mining Act														
- preliminary investigation conducted (no)	<b>Regional Total</b>		2	3	4	2	11	6	5	7		18	9	
	Ilocos Norte			1	1		2	1	1			2	0	
	Ilocos Sur		1	1	1	1	4	2		1		3	0	
	La Union				1		1	1		3		4	3	
	Pangasinan		1	1	1	1	4	2	4	3		9	6	
b. Designation/capacitation of DENR Employees to the function of EMB and MGB														
- no. of designated/capacitated DENR employees	<b>Regional Total</b>		11	11	11	11	11	9	14	14		14	3	
	Ilocos Norte		3	3	3	3	3	4	4	4		4	1	
	Ilocos Sur		3	3	3	3	3	3	3	3		3	0	
	La Union		1	1	1	1	1	1	2	2		2	1	
	Pangasinan		4	4	4	4	4	1	5	5		5	1	
c. Monitoring of establishment without permit														
- no of establishment monitored	<b>Regional Total</b>		7	8	10	7	32	13	26	16		55	30	
	Ilocos Norte		1	1	2	1	5	6	2	10		18	14	
	Ilocos Sur		1	1	2	1	5	1	2			3	-1	
	La Union			1	1		2		4			4	2	
	Pangasinan		5	5	5	5	20	6	18	6		30	15	



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. Effective participation of the PENROs/CENROs in the Mining Monitoring Team (MMT)														
- meetings attended of PENROs/ CENROs in the Mining Monitoring Team (MMT) (no)	Regional Total		4	4	4	4	16	5	14	8		27	15	
	Ilocos Norte		1	1	1	1	4	2	2	1		5	2	
	Ilocos Sur		1	1	1	1	4	1	2	1		4	1	
	La Union		1	1	1	1	4	1	1	1		3	0	
	Pangasinan		1	1	1	1	4	1	9	5		15	12	
6. Participation in the Rivers for life activities - rivers for life activities participated (no)	Regional Total		12	12	12	12	48	12	12	12		36	0	
	Ilocos Norte		3	3	3	3	12	3	3	3		9	0	
	Ilocos Sur		3	3	3	3	12	3	3	3		9	0	
	La Union		3	3	3	3	12	3	3	3		9	0	
	Pangasinan		3	3	3	3	12	3	3	3		9	0	
<b>2. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>														
<b>PROTECTED AREAS, CAVES AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM</b>														
<b>PROTECTED AREAS, DEVELOPMENT AND MANAGEMENT</b>														
II. FOR THE PROCLAIMED AND LEGISLATED PAS														
1. Survey and Registration of PA Occupants (SRPAO)														
- No. of barangays within the PA surveyed 100%	Regional Office TPPL		17	17	17	17	17		17	17		17		70% Milestone Accomplished
*Tirad Pass Protected Landscape (TPPL)														- list of tenured migrants was presented to PAMB on September 15, 2023
	Ilocos Sur TPPL		17	17	17	17	17		17	17		17		
2. Monitoring and Validation of PA Occupants based on the SRPAO														
- 100% of the Tenured Migrants (household) monitored and validated using the SRPAO or SEAMS Questionnaire 1	Ilocos Norte KPNP		1	1	1	1	1							70% Milestone Accomplished
*Kalbario-Patapap Natural Park (KPNP)														- already completed the KII for the remaining 4 Tenure Migrants.

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
C. Communication, Education and Public Awareness (CEPA)														
- Communication Plan prepared and implemented	Regional Total		9	9	9	9	9			9		9		75% Milestone Accomplished
	Ilocos Norte		1	1	1	1	1			1		1		- Communication Plan already presented to PAMB and ready for endorsement to RO
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		6	6	6	6	6			6		6		
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	1			1		1		
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	1			1		1		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1			1		1		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	1			1		1		
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		1	1	1	1	1			1		1		
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	1			1		1		
	La Union		1	1	1	1	1			1		1		
*Agoo-Damortis Protected Landscape and Seascap	ADPLS													
	Pangasinan		1	1	1	1	1			1		1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
5. PAMB Operationalization														
A. PAMB Operations Manual Preparation														
- no. of PAMB Operations Manual prepared	Regional Total		6	6	6	6	6			6		6		83% Milestone Accomplished
	Ilocos Norte		3	3	3	3	3			3		3		- PAMB Operations Manual submitted to RO and reviewed the same. Comments was provided to the PASUs for guidance and enhancement
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1			1		1		
*Metropolitan Ilocos Norte Watershed Forest Reserve	MINWFR		1	1	1	1	1			1		1		
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	1			1		1		
	Ilocos Sur		1	1	1	1	1			1		1		
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP													
	La Union		1	1	1	1	1			1		1		
*Naguilian Watershed Forest Reserve (NWFR)	NWFR													
	Pangasinan		1	1	1	1	1			1		1		
*Hundred Islands National Park (HINP)	HINP													
B. Capacity Building														
- no. of trainings/learning events conducted	Regional Total		-	2	3	-	5	1	3			4	-1	March 9-10, 2023: Levelling-Off and Orientation/ Refresher of New Activities under CY 2023 WFP
- 100% PAMB members and PAMO Staff capacitated	Regional Office			2	2		4	1	2			3	-1	May 24-26, 2023: Experiential Learning Event
(PAMB & PAMO/PA Staff Capacity Building and Strengthening)	La Union				1		1		1			1	0	June 20-21, 2023 and June 22-23, 2023: Capacity Building with the Theme "Harnessing PAMB Governance in Region 1: for Cluster 1 (IN and IS) and Cluster 2 (La Union and Pang)
														September 19-22, 2023: Basic Training on Ecotourism Carrying Capacity for PA in Region 1
C. PAMB Meetings														
- no. of signed Minutes of the Meetings	Regional Total		15	15	15	15	60	4	13	13		30	-15	42 PAMB Meetings conducted
	Ilocos Norte		4	4	4	4	16	3	2	7		12	0	- 30 MoM approved
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	4	1		4		5	2	- 12 MoM still for approval
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	4		1	1		2	-1	
*Metropolitan Ilocos Norte Watershed Forest Reserve	MINWFR		1	1	1	1	4		1	1		2	-1	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	4	2		1		3	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		7	7	7	7	28		6	4		10	-11	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	4		1	1		2	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	4		1	1		2	-1	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		1	1	1	1	4		1	1		2	-1	
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		1	1	1	1	4		1	0		1	-2	
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	4		1	1		2	-1	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	4		1	0		1	-2	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	4			0		0	-3	
	La Union		2	2	2	2	8		2	0		2	-4	
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS		1	1	1	1	4		2	0		2	-1	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR		1	1	1	1	4			0			-3	
	Pangasinan		2	2	2	2	8	1	3	2		6	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		1	1	1	1	4	1	2	1		4	1	
*Hundred Islands National Park (HINP)	HINP		1	1	1	1	4		1	1		2	-1	
- no. of approved PAMB Resolutions with minutes of meetings	<b>Regional Total</b>			<b>15</b>		<b>15</b>	<b>30</b>	<b>15</b>	<b>42</b>	<b>43</b>		<b>100</b>	<b>85</b>	
	Ilocos Norte			4		4	8	9	8	16		33	29	
	Ilocos Sur			7		7	14		20	8		28	21	
	La Union			2		2	4		5	6		11	9	
	Pangasinan			2		2	4	6	9	13		28	26	
6. PAMO Operationalization														
- No. of PAMO Staff/JOs hired	<b>Regional Total</b>		<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>	<b>62</b>		<b>62</b>		
* EMS hired (no)	<b>Regional Total</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>		<b>15</b>		
	Ilocos Norte		2	2	2	2	2	2	2	2		2		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		9	9	9	9	9	9	9	9		9		
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		2	2	2	2	2	2	2	2		2		
*Bigbiga Protected Landscape (BPL)	BPL		2	2	2	2	2	2	2	2		2		
*Libunao Protected Landscape (LPL)	LPL		2	2	2	2	2	2	2	2		2		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		2	2	2	2	2	2	2	2		2		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	1	1	1		1		
	La Union		2	2	2	2	2	2	2	2		2		
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS													
	Pangasinan		2	2	2	2	2	2	2	2		2		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
* Park Rangers hired (no)	<b>Regional Total</b>		<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>	<b>47</b>		<b>47</b>		
	Ilocos Norte		9	9	9	9	9	9	9	9		9		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		28	28	28	28	28	28	28	28		28		
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		5	5	5	5	5	5	5	5		5		
*Bigbiga Protected Landscape (BPL)	BPL		5	5	5	5	5	5	5	5		5		
*Libunao Protected Landscape (LPL)	LPL		5	5	5	5	5	5	5	5		5		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		5	5	5	5	5	5	5	5		5		
*Salcedo Protected Landscape (SPL)	SPL		5	5	5	5	5	5	5	5		5		
*Tirad Pass Protected Landscape (TPPL)	TPPL		3	3	3	3	3	3	3	3		3		
	La Union		5	5	5	5	5	5	5	5		5		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6	7	8	9	10	11	12	13	14
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS													
	Pangasinan		5	5	5	5	5	5	5	5		5		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
7. Ecotourism Development Program														
a. Preparation of Ecotourism Management Plan														
- No. of Ecotourism Management Plan (EMP) prepared	<b>Regional Total</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>			<b>3</b>		<b>3</b>		<b>80% Milestone Accomplished</b>
	Ilocos Sur		1	1	1	1	1			1		1		- Workshop on issues and concerns identification, situational analysis, VMGO formulation, site planning and zoning, strategic action planning and creation of institutional arrangement and monitoring and evaluation already completed.
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML													
	La Union		1	1	1	1	1			1		1		
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS													
	Pangasinan		1	1	1	1	1			1		1		
*Manleluag Spring Protected Landscape (MSPL)														
b. Rehabilitation/Maintenance of PA Management Office and other ecotourism facilities within the PA including signages														
- No. of PAMO and/or ecotourism facilities maintained	<b>Regional Total</b>		<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>		
	Ilocos Norte		40	40	40	40	40	40	40	40		40		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		31	31	31	31	31	31	31	31	31	31		
*Paoay Lake National Park (PLNP)	PLNP		8	8	8	8	8	8	8	8		8		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	1	1	1		1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		17	17	17	17	17	17	17	17		17		
	*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML	15	15	15	15	15	15	15	15		15		
	*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP	2	2	2	2	2	2	2	2		2		
	La Union		25	25	25	25	25	25	25	25		25		
	*Agoo-Damortis Protected Landscape & Seascape (ADPLS)	ADPLS												
	Pangasinan		79	79	79	79	79	79	79	79		79		
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
	- No. of PA Management Office rehabilitated	Regional Total	7	7	7	7	7			1		1	-6	Rehabilitation activities are still on-going
		Ilocos Norte	3	3	3	3	3					0	-3	
	*Kalbario-Patapat Natural Park (KPNP)	KPNP	1	1	1	1	1					0	-1	
	*Paoay Lake National Park (PLNP)	PLNP	1	1	1	1	1					0	-1	
	*Tanap Watershed Forest Reserve (TWFR)	TWFR	1	1	1	1	1					0	-1	
	Ilocos Sur		2	2	2	2	2					0	-2	
	*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML	1	1	1	1	1					0	-1	
	*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP	1	1	1	1	1					0	-1	
	La Union		1	1	1	1	1			1		1	0	
	*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS												
	Pangasinan		1	1	1	1	1					0	-1	
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
	c. Regional Ecotourism Council (REC) activities													
	- No. of REC Meeting(s) conducted	Regional Office		1			1						-1	The meeting is intended for the review of Ecotourism Management Plan for BPNML, ADPLS and MSPL. As of date, the EMPs are being finalized
	- No. of reports on the result of REC meetings submitted	(REC Meeting)												
	d. Impact Monitoring of Ecotourism Activities													
	- Program and impact monitoring conducted (no)	Regional Office		4			4	8		4		4		
	*Agoo-Damortis Protected Landscape & Seascape (ADPLS)	- ADPLS		1			1	2		1		1		
	*Bessang Pass Natural Monument/Landmark (BPNML)	- BPNML		1			1	2		1		1		
	*Kalbario-Patapat Natural Park (KPNP)	- KPNP		1			1	2		1		1		
	*Manleluag Spring Protected Landscape (MSPL)	- MSPL		1			1	2		1		1		
	8. Development of BDFEs for PAs													
	- No. of livelihood/enterprise inventoried	Regional Office	1	1				1			1	4		List of Eligible Enterprise submitted to BMB thru Memorandum dated June 29, 2023
	- No. of livelihood/enterprise assessed	- MSPL												
	- No. of livelihood/enterprise profiled													
	*Manleluag Spring Protected Landscape (MSPL)													

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
10. Conservation of Inland Wetlands														
Outside PAs														
a. Inland Wetlands Profiling														
- no. of inland wetlands profiled	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>			<b>1</b>		<b>1</b>	<b>-4</b>	<b>Raois Cave (or Manacwil River)</b>
	Regional Office		1	1	1	1	1			1		1	0	- Wetland Information Sheet (WIS) was submitted to BMB thru Memorandum dated Sept. 26, 2023
	Raois Casantaan													
	Ilocos Norte		1	1	1	1	1							For the other caves, preparation of Wetland Information Sheet is on-going
	Cabulalaan River													
	Ilocos Sur		2	2	2	2	2						-2	
	Caoayan River		1	1	1	1	1						-1	
	Chico River		1	1	1	1	1						-1	
	La Union		1	1	1	1	1						-1	
	Agoo River													
b. Inland Wetlands Management Plan Implementation										<b>2</b>		<b>2</b>		
- No. of implementation report with LGU resolutions, ordinances and signed MOA/ partnership instruments, if applicable	<b>Regional Total</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			1		1		<b>55% Milestone Accomplished</b>
	Ilocos Norte		1	1	1	1	1							For Baruyen River, the implementation of priority activity - installation of signages will be undertaken on October. The delay is due to the difficulty in the procurement.
	Baruyen River									1		1		
	Pangasinan		1	1	1	1	1							For Balincaguin River, implementation report already submitted to RO
	Balincaguin River													
<b>WIDLIFE RESOURCES CONSERVATION</b>														
<b>SUB-PROGRAM</b>														
<b>PROTECTION AND CONSERVATION OF WILDLIFE</b>														
1. Conservation of Threatened Species														
a. Gathering of baseline data of priority threatened species	<b>Regional Total</b>			<b>1</b>	<b>3</b>		<b>4</b>		<b>2</b>	<b>2</b>		<b>4</b>		
	Regional Office			1	3		4		2	2		4		
	Ilocos Norte				1		1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		



[illegible]

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
identified, enforcement, etc.)														
- no. of sites surveyed with potential or existing pressures and threats identified	Regional Total		2	2	2	2	2	2	2	2		2		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
- no. of equipment maintained/ repaired (boats, gears, buoys camera, monitoring tools, etc)	Regional Total		18	18	18	18	18	18	18	18		18		
	Regional Office		12	12	12	12	12	12	12	12		12		
(RO = 4 Regulators, 6 BCD, 2 Scuba Tanks)	La Union		3	3	3	3	3	3	3	3		3		
(LU = 1 Drone, 1 Underwater Camera, 1 water quality monitoring equipment)	Pangasinan		3	3	3	3	3	3	3	3		3		
(Pang = 1 watercraft, 1 fiber glass boat, 1 water quality monitoring equipment)														
- no. of PAs conducted with direct activities quarterly	Regional Total		2	2	2	2	2	2	2	2		2		
* Coastal Clean-up	La Union		1	1	1	1	1	1	1	1		1		
* Underwater Clean-up	Pangasinan		1	1	1	1	1	1	1	1		1		
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
- no. of POs with enterprise enhanced	Regional Total		4	4	4	4	4			1		1	-3	90% Milestone Accomplished
* ADPLS (La Union)	La Union		3	3	3	3	3						-3	- For PENRO Pangasinan, report submitted to BMB thru Memo dated July 12, 2023
* HINP (Pangasinan)	Pangasinan		1	1	1	1	1			1		1	0	- For PENRO La Union POs, already provided TA to POs for the enhancement of BDFE. To date, preparation of report is on-going
3. Capacity Building														
a. Hosting of the NIPAS MPA Capacity Building Training (e.g. MPA Management, Green Fins and Social Marketing Trainings, MPAN Toolkit, and database related capacity building, Habitat Assessment/Monitoring, SCUBA Diving/Refresher, et.)														
- no. of NIPAS MPAs capacity building program modules hosted	Regional Office				1		1						-1	It was dependent on the schedule of BMB. It was postponed on August and September. Nevertheless, the hosting will be conducted on October 13-21, 2023 at Cris del Mar, Bolinao, Pangasinan
- attendance to NIMCAP training	Regional Total		2				2	2				2		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		Conducted on May 4-11, 2023 in San Juan, La Union
4. Technical assistance component														
a. Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPA	Regional Office		1	1	1	1	1			1		1		20% Milestone Accomplished
														- coordinated with LGU Sto. Tomas and submission of LOI and E.O No. 2023-003 creating LGU Planning Team to include DENR.

Particulars			UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office	1st Qtr.		2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023		
1			2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
															- However, based on coordination with LGU Sto.
															Tomas and DSHUD, the preparation of CDRA
															will be their priority this year.
b. TA to LGUs on coastal and marine															
related concerns															
- no. of LGUs/NGOs/stakeholders		Regional Office	1	1	1	1	1				3		3	2	Candon, Narvacan and Sta. Maria, all in the province
assisted															of Ilocos Sur
c. TA on MPA Networking for LGU															
- no of MPAN member LGUs assisted		Regional Total	2	2	2	2	2				2		2		80% Milestone Accomplished
on MPA networks in different															- quarterly meetings conducted
levels of networking		La Union	1	1	1	1	1				1		1		- Conducted joint activities
LU-BalBaSan (Balaoan, Bacnotan, San Juan)		Pangasinan	1	1	1	1	1				1		1		- For La Union, the Strategic Management Plan
Pang.-BBBIDA (Bani, Burgos, Bolinao, Infanta,															was already reviewed by the TWG
Dasol, Agno)															- For Pangasinan, finalization of the draft
															strategic plan from the establishment phase during
															the 3rd quarter meeting
5. Knowledge Management															
- Maintenance of Regional database															
(with regular population of data to the															
database)															
- database maintained/updated (no)		Regional Office	1	1	1	1	1		1	1	1		1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Social Marketing and Mobilization/ Communication, Education and Public Awareness														
a. Conduct of Mid Term KAP														
- no. of PAs conducted with Midterm KAP assessment in 7 brgys		Regional Total	1	1	1	1	1			1		1		The report was already submitted to BMB on September 19, 2023
Regional Office			Joint RO and implementing PENRO activity											
La Union			1	1	1	1	1			1		1		
b. Conduct of Regular Special Events related to coastal and marine protection, conservation and management (MOO, CT Day, ICC and WOD)														
- no. of special events conducted with reports submitted		Regional Total		15	5		20		15	5		20		Celebrated the following: a. Month of the Ocean
Regional Office				3	1		4		3	1		4		b. Coral Triangle Dat
Ilocos Norte				3	1		4		3	1		4		c. Internation Coastal Clean-up
Ilocos Sur				3	1		4		3	1		4		d. Corld Environment day
La Union				3	1		4		3	1		4		
Pangasinan				3	1		4		3	1		4		
7. Program Support and Management														
a. Hiring of CMEMP Extension Officers														
- no. of Coastal Extension Officers hired		Regional Total	3	3	3	3	3	3	3	3		3		
Regional Office			1	1	1	1	1	1	1	1	1	1		
La Union			1	1	1	1	1	1	1	1	1	1		
Pangasinan			1	1	1	1	1	1	1	1	1	1		
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY DISPOSITION AND RECORDS MANAGEMENT														
A. Land Disposition														
1. Land Disposition/Distribution														
a. Residential (disposed under RA 10023 or Residential Free Patent Activity)														
- lots surveyed and approved (no)		Regional Total	98	300	302		700	22	305	419		746	46	
Regional Office			98	300	302		700	22	305	419		746	46	
Ilocos Norte			55	60	60		175	5	47	94		146	-29	
Ilocos Sur			25	75	75		175	7	65	120		192	17	
La Union			18	35	35		88	0	4	49		53	-35	
Pangasinan				130	132		262	10	189	156		355	93	
- patents approved and transmitted to ROD within 5 working days (no)		Regional Total	125	238	276	161	800	436	613	375		1,424	785	
(ha)		Ilocos Norte	50	80	70		200	57	125	85		267	67	
		Ilocos Sur	30	60	70	40	200	86	234	69		389	229	
		La Union	15	28	28	29	100	158	76	72		306	235	
		Pangasinan	30	70	108	92	300	135	178	149		462	254	
b. Agriculatural Areas														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- lot surveyed and approved (no)	<b>Regional Total</b>		<b>98</b>	<b>300</b>	<b>302</b>		<b>700</b>	<b>16</b>	<b>164</b>	<b>420</b>		<b>600</b>	<b>-100</b>	
	Regional Office		98	300	302		700	16	164	420		600	-100	
	Ilocos Norte		55	60	60		175	4	11	80		95	-80	
	Ilocos Sur		25	75	75		175	12	33	121		166	-9	
	La Union		18	35	35		88		3	45		48	-40	
	Pangasinan			130	132		262		117	174		291	29	
- patents approved and transmitted to ROD within 5 working days	<b>Regional Total</b>		<b>125</b>	<b>238</b>	<b>276</b>	<b>161</b>	<b>800</b>	<b>620</b>	<b>1,031</b>	<b>733</b>		<b>2,384</b>	<b>1,745</b>	
(no)	Regional office		125	238	276	161	800	620	1,031	733		2,384	1,745	
(ha)	Ilocos Norte		50	80	70		200	98	152	173		423	223	
	Ilocos Sur		30	60	70	40	200	236	446	183		865	705	
	La Union		15	28	28	29	100	105	133	123		361	290	
	Pangasinan		30	70	108	92	300	181	300	254		735	527	
c. Titling of Government lands for public and quasi-public use														
c.1 Issuance of special patents under Section 4 of RA 10023														
- applications reviewed and special patent issued (no.)	<b>Regional Total</b>		<b>7</b>	<b>13</b>	<b>15</b>	<b>7</b>	<b>42</b>	<b>15</b>	<b>26</b>	<b>19</b>		<b>60</b>	<b>25</b>	
	Regional Office		7	13	15	7	42	15	26	19		60	25	
	Ilocos Norte		5	5	5		15		12	3		15	0	
	Ilocos Sur		2	5	5	5	17	3	7	5		15	3	
	La Union			2	2	1	5	8	5	1		14	10	
	Pangasinan			1	3	1	5	4	2	10		16	12	
2. Management of Patrimonial														
Properties and other Government														
Assets and Properties through														
Issuance of deeds/lease contracts														
- draft deeds/lease contracts	<b>Regional Total</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>2</b>	<b>1</b>	<b>11</b>		<b>14</b>	<b>5</b>	
reviewed with CSW and complete														
documents endorsed to LMB (no.)														
	Regional Office		3	3	3	3	12	2	1	11		14	5	
	Pangasinan		3	3	3	3	12	2	1	11		14	5	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Resolution of Land Claims and Conflicts Cases														
- ADR proceedings conducted with report submitted (no)	Regional Total			5	2	2	9	9	6	5		20	13	Settled Amicably: 10 Failed to Settle: 10
*Land cases settled amicably (no)														
	Ilocos Norte			3			3	1	2	4		7	4	
	Ilocos Sur			1	1		2	1	2	0		3	1	
	La Union					1	1			0		0	0	
	Pangasinan			1	1	1	3	7	2	1		10	8	
4. Land Surveys														
1. Inspection, Verification and Approval of Surveys (IVAS) using LAMS														
- approved survey plans through LAMS (no)	Regional Office		800	700	600	400	2,500	981	2,017	936		3,934	1,834	
5. Land Records Management														
a. Digital Cadastral Database (DCDB) Cleansing for survey records														
- datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office		1	4	2	4	11	1	6	1		8	1	Ilocos Norte: Sarrat Ilocos Sur: Quirino, Bantay La Union: Bangar, San Juan, Aringay Pangasinan: Mabini, Sison,
b. Hiring of Geodetic Engineers - GEs hired (no)	Regional Office		4	4	4	4	4	4	4	4		4		
c. Land Records Maintenance - Regional LAMS database maintained (no)	Regional Office		1	1	1	1	1	1	1			1	-1	
- New PLAs scanned and encoded (no.)	Regional Total		250	476	552	322	1,600	533	1,442	1,581		3,556	2,278	
	Ilocos Norte		100	160	140		400	138	307	277		722	322	
	Ilocos Sur		60	120	140	80	400	219	381	583		1,183	863	
	La Union		30	56	56	58	200	52	90	535		677	535	
	Pangasinan		60	140	216	184	600	124	664	186		974	558	
6. Projection of all pending patents falling and Resource Use Intrusment (RUI) falling within CADT/CALT as per JAO 2012-01														
- CADTS/CALTS projected with report submitted to LMB and NCIP	Regional Office			1	1	1	3		2			2	1	

[illegible]



[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4.b Hiring of Forest Extension Officers (for Assessment of Graduated NGP sites) (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>		<b>12</b>		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
4.c Hiring of Financial Analyst (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>		<b>5</b>		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1		1	1		1		
4.d Hiring of Database Management Officer (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>		<b>12</b>		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
5. Maintenance and/or Operations of Nurseries for Seedling Distribution - nursery maintained/operated (no)	<b>Regional Total</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>		<b>9</b>		
	Ilocos Norte		2	2	2	2	2	2	2	2		2		
	Ilocos Sur		2	2	2	2	2	2	2	2		2		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		3	3	3	3	3	4	4	4		4		
6. Procurement of Motor Vehicle (4x4 Pick-up)	<b>Regional Total</b>		<b>4</b>					<b>4</b>				<b>4</b>		
	Ilocos Norte		1					1				1		
	Ilocos Sur		1					1				1		
	La Union		1					1				1		
	Pangasinan		1					1				1		
<b>SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN AND MANAGEMENT AND DEVELOPMENT</b>														
1. Water Resources Utilization														
1.1 Acceptance and verification of Water Permit Applications (WPAs)	<b>Regional Total</b>		<b>14</b>	<b>12</b>	<b>13</b>	<b>11</b>	<b>50</b>	<b>10</b>	<b>36</b>	<b>6</b>		<b>52</b>	<b>13</b>	
- WPA inspected, evaluated, verified assessed and endorsed to NWRB	Regional Office		14	12	13	11	50	10	36	6		52	13	
with recommendation (no)	Ilocos Norte		3	3	3	3	12	2	10	1		13	4	
	Ilocos Sur		3	3	3	3	12	1	1	4		6	-3	
- WPA accepted and forwarded to RO (no)	La Union		2	1	2		5	6	11	1		18	13	
	Pangasinan		6	5	5	5	21	1	14	0		15	-1	
1.2 Conduct of continuing inventory of water sources, identification and mapping thereof														
	<b>Regional Total</b>		<b>23</b>	<b>26</b>	<b>31</b>	<b>20</b>	<b>100</b>	<b>34</b>	<b>36</b>	<b>35</b>		<b>105</b>	<b>25</b>	
a. Water users inventory														
- water users inspected/verified and report forwarded to NWRB (no)	Regional Office		23	26	31	20	100	34	36	35		105	25	
- water users inventoried and report	Ilocos Norte		5	8	8	4	25	9	8	8		25	4	

[illegible]

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Cloud subscription														
- Database access subscription procured and installed (no)	Regional Office					5	5			4		4	4	
- AWS and Ground water Sensor * 3 Automated Weather Station (AWS) * 1 CTD Ground Water Sensor - Automated Water Level Station (AWLS)						4	4			4		4	4	
						1	1	1		-		-	0	
c. Hiring of Data Management Officer - Data Management Officer hired (no)	Regional Office		1	1	1	1	1	1	1	1		1		
<b>3. Sustainable Operations of the River Basin Organization (RBO)</b>														
3.1 Operationalization of River Basin Organizations (RBO)														
3.1.a Participation/Attendance to Execom/Council Meeting														
- no. of Execom/Council Meeting participated/attendance with reports submitted	Regional Office		1	1	1	1	4	2	1	2		5	2	
3.1.b Conduct of TWG/Committee Meetings - no. of TWG/Committee Meetings conducted with reports submitted	Regional Office			1		1	2	1	3	4		8	7	
3.1.c Monitoring of RB Projects - RB projects monitored (no)	Regional Office			2	2	1	5		2	2		4	0	
3.1.d Updating and Maintenance of RBIIMS - RBIIMS maintained and updated (no)	Regional Office		1	1	1	1	4	1	1	1		3	0	
4. Integrated Watershed Management Plan (IWMP)														78% Milestone Accomplished
4.1 Preparation of Integrated Watershed Management Plan (IWMP)														- IWMP already submitted to Regional Office for presentation to RICR and WMTEC on October 19
-reviewed drafted IWMP by Regional IWMP Review Committee by October (no)	Ilocos Norte Sulvec-Pasuquin RW (Sto.Domingo RW - 7,993.78 ha.)					1	1							
- Finalized the IWMP prepared (no)														
	Ilocos Sur Barbar RW (Bical RW) (2102.49 ha)					1	1							

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Sept. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED</b>														
1. Watershed Characterization and Vulnerability Assessment	Regional Total					2	2							83% Milestone Accomplished
- drafted the watershed characterization with VA as member of the WMPT (TWG) (no)	Ilocos Sur Cabugao RW- 7,741.49 ha.					1	1							- Characterization already completed. Report preparation is on-going
- Finalized CRVA by WMC at Regional Level and copy furnished FMB by December (no)	Pangasinan Gama RW - 22,455.44 ha. formerly Nayom RW					1	1							
2. Naming of Watershed	Regional Office					11	11							72% Milestone Accomplished
- ground validation/ consultation conducted (no)	Regional Office													- completed the naming of watersheds based on DMC No. 2022-04. Coordination and consultation with stakeholders to solicit comments on the proposed name is on-going
- Watershed boundaries validated/ updated and named based on ridge to reef validated boundary (no)	Ilocos Norte <i>Laoag River Watershed</i> <i>Bacarra River Watershed</i> <i>Bulu River Watershed</i> <i>Sto Domingo River Watershed</i>						4							
	Ilocos Sur <i>Sta. Maria River Watershed</i> <i>Buaya River Watershed</i> <i>Cabugao River Watershed</i> <i>Bical River Watershed</i>						4							
	La Union <i>Aringay River Watershed - Medium</i>						1							
	Pangasinan <i>Bued River Watershed - Large</i> <i>Gama River Watershed - Medium</i>						2							
3. Formation/strengthening of Watershed Management Councils	Regional Office					1	1			1		1	1	Endorsed to the CO-FMB the accomplishment report for the successful formation of the Watershed
- multistakeholders meeting conducted with report submitted (no)														Mgmt. Council of Bued River Watershed thru Memorandum dated September 7, 2023