QUARTERLY PHYSICAL REPORT OF OPERATION As of September, 2023

BAR	No.	1

Department	: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Region I	✓	Current Year Appropriations
Agency	· ·		Supplemental Appropriations
Operating Unit	· · · · · · · · · · · · · · · · · · ·		Continuing Appropriations
Organization Code (UACS)	: 10 001		Off-Budget Appropriations

Particulars		UACS		Phy	sical Targe	ets			Physical	Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	"	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.01 GENERAL ADMINISTRATIO	N AND													
SUPPORT														
A.01.a General Management and														
Supervision														
1. Personnel Management Services														
1.a Recruitment and Selection and	Regional Office													
Placement of Personnel														
- Process and General Documents on:														
* Regular Plantilla/Casuals Hiring Process						68	68		44	37		81	81	
a. Notice of vacancies (no)														
b. Posting of Vacant Positions (no)														
c. Assessment of applicants (no)														
d. Examinations Administered (no)														
e. Conduct of Interviews (no)														
f. Documentation (Results) (no)														
g. Preparation of Resolutions (no)														
h. Preparation of Appointments (no)														
i. Preparation of RAI (Requirements) (no)														
* Contractuals			60		60		120	79	13	81		173	53	
j. Contract of Service														
- Maintenance of database on:	Regional Office			30		30	30	271	110			381	351	
* Pool of applicants														
1.b Preparation of payrolls	Regional Total		95	103	90	133	421	104	142	108	-	354	66	
- Payrolls prepared (no)			1									1		
	Regional Office		63	69	63	93		64		63		217		
	Ilocos Norte		15	15	12	18		15		13		45		
	Ilocos Sur		4	4		6		2	-	3		13		
	La Union		10	10	9	12		16		13		47	-	
	Pangasinan		3	5	3	4	15	7	9	16		32	21	
												<u> </u>		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
1.c Updating and maintenance of	Regional Total		712	712	712	712	712	722	724	713	-	713	1	
personnel records													_	
- Personnel records updated and	Regional Office		221	221	221	221	221	221	221	221		221		
maintained (no)	Ilocos Norte		135	135	135	135	135	135	137	131		131		
* Attendance monitored & DTR	Ilocos Sur		137	137	137	137	137	147	147	142		142		
* Compliance to COA - submission of	La Union		53	53	53	53	53	53	53	53		53	-	
DTRs (no)	Pangasinan		166	166	166	166	166	166	166	166		166		
* 201 Files updated and scanned (no)														
* Audit on Personnel Records														
maintained (no)														
1.d Processing of application for leave	Regional Total		708	743	753	753	2,957	1,699	1,323	1,812	-	4,834	2,630	
and office clearances														
- Applications for leave/office	Regional Office		300	300	300	300	1,200	1,002	607	743		2,352	1,452	
clearances processed (no)							,							
* application reviewed & prepared (no)	Ilocos Norte		123	123	123	123	492	204	210	219	-	633	264	
* retirees served (no)	PENRO		22	22	22	22	88	33	22	32		87	21	
* clearances processed (no)	Bangui		41	41	41	41	164	79	104	100		283	160	
* travel abroad processed (no)	Laoag		60	60	60	60	240	92	84	87		263		
* audit on leave/office clearances							-	-	-					
issued (no)	Ilocos Sur		190	210	210	200	810	118	213	321	-	652	42	
	PENRO		40	40	40	40	160	30	60	33		123		
	Bantay		50	50	50	50	200	42	44	134		220		
	Tagudin		100	120	120	110	450	46	109	154		309		
	La Union		40	40	50	50	180	99	104	122		325	195	
	Pangasinan		55	70	70	80	275	276	189	407	-	872	677	
	PENRO		10	12	10	15	47	82	65	79		226	194	
	Alaminos		15	20	20	24	79	85	35	192		312		
	Dagupan		15	18	20	23	76	33	12	37		82		
	Urdaneta		15	20	20	18	73	76	77	99		252		
1.e Submission of SALN	Regional Total		712				712	719	7			726	14	
- No. of personnel submitted SALN														
* SALN received by the Personnel Section	Regional Office		221				221	221				221		
* Documents initially reviewed as to completeness														
by the Personnel Section (no)	Ilocos Norte		135				135	126	7			133	-2	
	PENRO		29				29	28				28		
	Bangui		55				55	48	2			50		
	Laoag		51				51	50	5			55		
									_				1	
	Ilocos Sur		137				137	144				144	7	
	PENRO		32				32	34				34		
	Bantay		48				48	50				50		
	Tagudin	1	57				57	60				60		
			3,				37	50				00	3	
	La Union		53				53	55				55	2	
			33				33	33				33	-	

Particulars		UACS		Phy	ysical Targ				Physical	Accomplish			Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		166				166	173				173	7	
	PENRO		29				29	30				30	1	
	Alaminos		44				44	47				47	3	
	Dagupan		49				49	52				52	3	
	Urdaneta		44				44	44				44	-	
1.f Review of Statement of Assets and	Regional Total		5				5	5				5		
Liabilities Net Worth (SALN) by the	-													
Review and Compliance Committee	Regional Office		1				1	1				1		
(RCC)	Ilocos Norte		1				1	1				1		
- no. of review conducted (no)	Ilocos Sur	1	1				1	1				1		
22 conducted (no)	La Union	1	1				1	1		<u> </u>		1		
	Pangasinan	1	1		 		1	1		1		1		
	i angasinan	1	1		 		1			 		1		
1.g Submission of Statement of Assets	Regional Total	1												
and Liabilities Net Worth (SALN)		+			<u> </u>					1				
- Report of SALN Certification submitted	Regional Office		1				1	1				1		
to their respective oversight agencies	Regional Office						-					-		
(OP, CSC, OMB) on the prescribed														
period without error in content (no)														
period without error in content (no)														
- SALN submitted to Regional Office (no)	Regional Total		4				4	4				4		
SALIV Submitted to Regional Office (110)	regional rotal		-				-					-		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
	i angasinan						1					-		
1.h Other activities of Personnel Section	Regional Office													
- Performance Management	Regional Office													
* Monitoring of submission of DPCRs	Regional Office	1		16	16		32		16	16		32		
and IPCRs (no)	Acgional Office	1		10	10		32		10	10		32		
* Review of DPCRs (no)		1		16	16		32		16	16		32		
* Minutes of meetings prepared (no)		+		10	10		1	1	10	10		32	1	
* PMT Resolutions/Internal rules		1			1		1	1	1	1		3	2	
prepared/issued (no)		+			1		1	1	1	1		3	2	
prepared/issued (110)		1					+			 				
- PRAISE - Rewards and Recognition	Regional Office	+												
* Conduct of meetings	Acgional Office	+	1	1	1	1	. 4		3	2		5	2	
* Minutes of meetings prepared (no)		1	1	1		_			3	2		5	2	
* PRAISE Resolutions/Internal rules		1		1	1				3	2		5	4	
prepared/issued (no)		1			-	1			,			1	7	
* No. of employees recognized		+			20		20			37		37	17	
No. or employees recognized		+			20		20			3/	1	3/	17	

Particulars		UACS		Phy	sical Targ				Physical	Accomplish	ment		Variance as of	Domarko
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. General Services														
a. Insurance of buildings, vehicles and	Regional Total			25	14	11	50		20	20	-	40	1	
equipment														
- buildings and its contents insured	Regional Office					3	3							
(on fire, lightning, earthquake and flood														
(optional) (no)	Ilocos Norte			15	6		21		15	6	-	21		
	PENRO				6		6			6		6		
	Bangui			7			7		7			7		
	Laoag			8			8		8			8		
	_													
	Ilocos Sur					8	8							
	PENRO					1								
	Tagudin					7								
	La Union				8		8			8		8		
	Pangasinan			10			10		5	6	-	11	1	
	PENRO			3			3			2		2	-1	
	Alaminos			2			2		1	1		2		
	Dagupan			2			2			3		3	1	
	Urdaneta			3			3		4			4	1	
- motor vehicles insured (no)	Regional Total		30	18	57	30	135	27	22	49	-	98	-7	
* emission testing														
* preparation of vouchers for	Regional Office		7	3	8	3	21	7	3	4		14	-4	
payment of insurance and LTO														
* facilitate LTO inspection of vehicle	Ilocos Norte		8	3	12	11	34	8	13	10	-	31	8	
and registration of vehicle	PENRO		2		3	2	7	2	1	4		7	2	
	Bangui		4		4	5	13	4	4	4		12	4	
	Laoag		2	3	5	4	14	2	8	2		12	2	
	-													
	Ilocos Sur		8	2	12	3	25	8	2	4	-	14	-8	
	PENRO		1	1	2	1	5	1				1	-3	
	Bantay		3	1	3	1	8	4		2		6	-1	
	Tagudin		4		7	1	12	3	2	2		7	-4	
	La Union			2	11	4	17			15		15	2	
	Pangasinan		7	8	14	9	38	4	4	16	-	24	-5	
	PENRO			2						3		3	-1	
	Alaminos		2					2	2			7		
	Dagupan		3				12		2			12	2	
	Urdaneta		2		6			2				2		
		1	_		1	_	1						-	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	Omice	2	3	4	5		7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- PPE and semi-high valued equipment	Regional Total	_	281	193	98	1,603	2,175		193	243	-	436		
insured (no)	regional rotal		201	133	50	1,005	2,173		1,55	2-15		450	150	
(IT, furniture, office equipment)	Regional Office					1,257	1,257							
* Preparation of inventory form	regional office					1,237	1,237							
* Preparation of payment voucher	Ilocos Norte			193	68		261		193	68	-	261		
* Remittance of payment	PENRO			193	68		68		155	68		68		
Remittance of payment	Bangui			121	00		121		121	00		121		
	Laoag			72			72		72			72		
	Laddg			72			72		12			72		
	Ilocos Sur					346	346		-	-	-			
	PENRO					108	108							
	Bantay		 			87	87							
	Tagudin					151	151							
	raguum		 			131	131							
	La Union				30		30			68		68	38	
	La UTIIUTI		 		30		30			00		00	36	
	Pangasinan		281				281	_	-	107	_	107	-174	
	PENRO		131				131			107		107	-131	
	Alaminos		50				50						-131	
	Dagupan		50				50			50		50		
	Urdaneta		50				50			57		57		
	Uruaneta		30				30			3/		37	/	
b. Maintenance of buildings, vehicles and	Designal Tatal		43	43	43	43	43	43	43	43	-	43		
equipment	Regional Total		43	43	43	43	43	43	43	43	-	43		
- office buildings maintained (no)	Regional Office		3	3	3	3	3	3	3	3		3		
* Ensures cleanliness of Office	Regional Office		3	3	3	3	3	3	3	3		3		
premises by regularly monitoring the	Ilocos Norte		21	21	21	21	21	21	21	21	-	21		
provision of housekeeping services	PENRO		6	6		6		6	6	6		6		
(hiring of contractual)	Bangui		7	7		7		7		7		7		
* Siphoning of septic tank vaults			8	8		8		8	8	8		8		
Siphoning of Septic tank values	Laoag		8	8	8	8	8	0	0	•		8		
	Tiones Cur		8	8	8	8	8	8	8	8	_	8		
	Ilocos Sur PENRO		1					1	8		-	8		
			1	1		1	1	1	1	1		1		
	Bantay	1	6					6	6			6		
	Tagudin	1	6	6	6	6	6	ь	ь	ь		6		
	La Union								4	4				
	La Union		1	1	1	1	1	1	1	1		1		
	B				4.0		4.0	10	10	10	_	10		
	Pangasinan		10	10		10		10		10	-			
	PENRO		3	3		3		3	3	3		3		
	Alaminos		2	2		2		2	2	2		2		
	Dagupan		2	2				2	2			2		
	Urdaneta		3	3	3	3	3	3	3	3		3		

Particulars		UACS		Phy	sical Targe	ets			Physical	Accomplish	nent		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- vehicles maintained (no)	Regional Total		133	133	133	133	133	132	133	131	-	131		
* Performs preventive maintenance														
work on vehicles according to	Regional Office		19	19	19	19	19	19	19	19		19		
predetermined schedules														
* Updating of the DENR-I vehicle	Ilocos Norte		34	34	34	34	34	34	34	34	-	34		
database	PENRO		7	7	7	7	7	7	7	7		7		
	Bangui		13	13	13	13	13	13	13	13		13		
	Laoag		14	14	14	14	14	14	14	14		14		
	Ilocos Sur		25	25	25	25	25	25	25	25	-	25		
	PENRO		5	5		5	5	5	5	5		5		
	Bantay		8	8	8	8	8	8	8	8		8		
	Tagudin		12	12	12	12	12	12	12	12		12		
	-													
	La Union		17	17	17	17	17	16	17	15		15		Two (2) vehicles were included in the
														report for disposal
	Pangasinan		38	38	38	38	38	38	38	38	-	38		
	PENRO		5	5	5	5	5	5	5	5		5		
	Alaminos		11	11	11	11	11	11	11	11		11		
	Dagupan		12	12	12	12	12	12	12	12		12		
	Urdaneta		10	10	10	10	10	10	10	10		10		
- PPE & semi high-valued equipment	Regional Total		2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,182		2,182		
maintained (no)			•			•								
* prepare vouchers for payment of	Regional Office		1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257		1,257		
office utility bills														
* prepare cost estimates of materials	Ilocos Norte		261	261	261	261	261	261	261	261	-	261		
needed	PENRO		68	68	68	68	68	68	68	68		68		
* identify, determine maintenance and	Bangui		121	121	121	121	121	121	121	121		121		
improvement requirements of	Laoag		72	72	72	72	72	72	72	72		72		
structures, equipment and facilities														
within the Office	Ilocos Sur		346	346	346	346	346	346	346	346	-	346		
* monitor the status of equipment	PENRO		108	108	108	108	108	108	108	108		108		
being maintained by the Office and	Bantay		87	87	87	87	87	87	87	87		87		
implement preventive maintenance	Tagudin		151	151	151	151	151	151	151	151		151		
of each														
	La Union		30	30	30	30	30	30	30	30		30		
	Pangasinan		281	281	281	281	281	281	281	288	-	288		
	PENRO		131	131	131	131	131	131	131	131		131		
	Alaminos		50	50	50	50	50	50	50	50		50		
	Dagupan		50	50	50	50	50	50	50	50		50		
	Urdaneta		50	50	50	50	50	50	50	57		57		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. Repair of vehicles, office equipment	Regional Total		12	10	10	6	38	13	6	26	-	45	13	
and furnitures and fixtures	-													
- vehicles repaired (no)	Regional Office		2	3	3	2	10	4		14		18	10	
	Ilocos Norte		6	3	3		12	7	4			11	-1	
	Ilocos Sur		2	2	2	2	8		1			1	-5	
	La Union		1	1	1	1	4			10		10	7	
	Pangasinan		1	1	1	1	4	2	1	2		5	2	
- office equipment repaired (no)	Regional Total		13	13	16	13	55	7	6	43	-	56	14	
	Regional Office				2		2		2			2		
	Ilocos Norte		8	8	7	7	30	4		10		14	-9	
	Ilocos Sur				1		1		1	2		3		
	La Union		1	1	1	1	4	3				3		
	Pangasinan		4	4		5			3	31		34	21	
- furnitures and fixtures repaired (no)	Regional Total			5	7		12		8	14	-	22	10	
	-													
	Regional Office			5	5		10		8	2		10		
	Ilocos Sur				1		1						-1	
	Pangasinan				1		1			12		12		
d. Property Management Section	Regional Total		61	31	31	31	154	50	11	140	-	201	78	
- 100% of procured property with														
acquired cost (AC) PhP 50,000 above,	Regional Office		10	10	10	10	40	10	2	68		80	50	
Property Acknowledgement Receipt														
(PAR) prepared (no.)	Ilocos Norte		10	10	10	10	40		5	67		72	42	
	Ilocos Sur		9	9	9	9	36	1				1	-26	
	PENRO		5	5		5		1				1	-14	
	Bantay		2	2									-6	
	Tagudin		2	2									-6	
	La Union		2	2	2	2	8	30		3		33	27	
	Pangasinan		30				30	9	4	2		15		
								-					-	
- 100% of procured property with	Regional Total		97	56	56	52	261	104	97	189	-	390	181	
acquired cost (AC) below PhP 50,000									_				-	
Inventory Custodian Slip (ICS)	Regional Office		20	20	20	20	80	48	4	24		76	16	
prepared (no.)	Ilocos Norte		20	20		20		21	24	101		146		
								-	·					
	Ilocos Sur	İ	7	10	10	7	34	3	13	24		40	13	
	PENRO	İ	2	3				3	6	9		18		
	Bantay		2	4					3	-		3		
	Tagudin		3	3		3			4	15		19		
	La Union		5	6	6	5	22	14		28		42	25	
	Pangasinan	İ	45				45	18	56	12		86		
		İ												
						1								

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	Onice	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Report on the Physical Count of	Regional Total	-	5	-			5	4	1	-	· · ·	5		17
Property, Plant and Equipment (RPCPPE)	Regional Total		,				,		-					
as of December 31, 2022 submitted	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
to COA														
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report on the Physical Count of Semi-	Regional Office		1				1	1				1		
Expendable Property (RPCSP) as of														
December 31, 2022 and submitted to														
COA (Per COA Circular 2022-004)														
- Report on the Physical Count of	Regional Total		5		3		8	4	1	3	-	8		
Inventories (RPCI) and submission to														
the COA Auditor concerned (no)	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2	1		1		2		
	La Union		1		1	1	1	1		-		1		
	Pangasinan		1				1	-	1			1		
	i arigasiriari		1			 	1		1		1	1	1	
Description and Materials Inc. of	Danis and Total		15	15	15		60	11	17	17	-	45		
- Report of Supplies and Materials Issued (RSMI) submitted to Accounting (no)	Regional Total		15	15	15	15	60	- 11	17	1/	-	43	1	
(RSMI) Submitted to Accounting (no)				_	_					-				
	Regional Office		3					3				9		
	Ilocos Norte		3					3				9		
	Ilocos Sur		3					3				9		
	La Union		3					2				9		
	Pangasinan		3	3	3	3	12		4	5		9		
- consolidated Report on the Physical	Regional Office		1				1	1				1		
Count of Property Plant and Equipment														
(RPCPPE) as of December 32, 2021														
submitted to DENR Central Office														
e. Conduct of inventory	Regional Total			1		5	6		3	1	-	4	. 3	
- inventory of buildings conducted (no)									_					
(Office, Hostel, Facility, Other	Regional Office					1	1		1			1	1	
structure)	Ilocos Norte					1			-	1		1		
structure)						1				1		1	0	
	Ilocos Sur						2							
	La Union			1		1			1			1		
	Pangasinan					1	1		1			1	1	
				_		_	_		_				_	
- inventory of furniture and fixtures	Regional Total			1		5	6		2	-	-	2	1	
conducted (no)						ļ							1	
	Regional Office					1								
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1								
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
						5	6		3	-	-	3	2	
- inventory of vehicles by type	Regional Total			1						l	1		1	
- inventory of vehicles by type conducted (no)	Regional Total			1		,								
conducted (no)				1					1			1	1	
conducted (no) (serviceable, unserviceable, no. of	Regional Office			1		1	1		1			1		
conducted (no)	Regional Office Ilocos Norte			1		1 1	1 1		1 1			1		
conducted (no) (serviceable, unserviceable, no. of	Regional Office Ilocos Norte Ilocos Sur					1 1 1	1 1 1		1			1	1	
conducted (no) (serviceable, unserviceable, no. of	Regional Office Ilocos Norte Ilocos Sur La Union			1		1 1 1 1	1 1 1 2						1	
conducted (no) (serviceable, unserviceable, no. of	Regional Office Ilocos Norte Ilocos Sur					1 1 1	1 1 1 2		1			1	1	
conducted (no) (serviceable, unserviceable, no. of	Regional Office Ilocos Norte Ilocos Sur La Union					1 1 1 1	1 1 1 2 1		1		_	1	1	

Particulars		UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(aircon, genset, sound system,	Regional Office					1	1							
appliances)	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1	0	
	Pangasinan					1	1							
- survey equipment inventoried (no)	Regional Total			1		5	6		2	1	-	3	2	
(UAV, drones, GNSS, ETS, SCUBA gears	_													
and accessories and air compressor)	Regional Office					1	1			1		1	1	
· · · · · ·	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- physical inventory of office supplies	Regional Total			5		5	10	1	4	-	-	5		
conducted (no)	_													
	Regional Office			1		1	2		1			1		
	Ilocos Norte			1		1	2		1			1		
	Ilocos Sur			1		1	2	1				1		
	La Union			1		1	2		1			1		
	Pangasinan			1		1	2		1			1		
f. Disposal of unserviceable properties	Regional Total			5			5	4	1	-	-	5		
- action plan on unserviceable vehicles/														
PPE/confiscated conveyances prepared	Regional Office			1			1	1				1		
(no)	Ilocos Norte			1			1	1				1		
	Ilocos Sur			1			1	1				1		
	La Union			1			1	1				1		
	Pangasinan			1			1		1			1		
- consolidation of action/disposal plan	Regional Office			1			1	1				1		
on unserviceable vehicles/PPE (no)														
submitted to the ASEC for Admin.														

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5		7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- disposal of unserviceable vehicle/PPE	Regional Total					5	5	2	1	1	-	4	4	
(no)														
* preparation of vouchers in relation to	Regional Office					1	1	2		1		3	3	
disposal of hazardous waste materials	Ilocos Norte					1	1							
(RO-transaction fees-EMB, hauling	Ilocos Sur					1	1							
charges from EMB accredited treater	La Union					1	1							
and transporter of waste materials,	Pangasinan					1	1		1			1	1	
Environmental Clearance Certificate, etc.)														
* 100% of returned unserviceable prop.														
with Inventory and Inspection of														
Unserviceable Property (IIUP)														
prepared (no)														
* 100% of returned unserviceable prop.														
with Inventory and Inspection of														
Unserviceable Semi-Expendable														
Property (IIRUSP) (no)														
* 100% of surrendered waste materials														
with Waste Materials Report (WMR)														
prepared (no)														
g. Records Management	Regional Office		2,000	2,000	2,000	2,000	8,000	3,566	3,814	4,022		11,402	5,402	
- incoming communications/														
correspondence received & recorded (no)														
* communications/correspondence sorted & classified	i													
- FOI report submitted (no)	Regional Total		5				5	2	3			5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1		1			1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1		1			1		
	Pangasinan		1				1	1				1		
- copies reproduced (no)	Regional Total		1,572	1,574	1,611	1,613	6,370	3,336	4,534	4,304	-	12,174	7,417	
	Regional Office		250	250	250	250	1,000	710	395	543		1,648	898	
	Ilocos Norte		250	250	250	250	1,000	763	1,085	1,152	-	3,000	2,250	
	PENRO	1	150	150	150	150	600	456	778	743		1,977	1,527	
	Bangui		50	50	50	50	200	122	71	121		314		
	Laoag	1	50	50	50	50	200	185	236	288		709	559	
	Ilocos Sur		300	300	330	340	1,270	544	754	435	-	1,733		
	PENRO		100	100	130	140	470	184	173	119		476		
	Bantay		100	100	100	100	400	178	284	42		504		
	Tagudin		100	100	100	100	400	182	297	274		753	453	
	La Union		148	148	157	147	600	487	1,073	853		2,413	1,960	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	-	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		624	626	624	626	2,500	832	1,227	1,321	-	3,380	1,506	
	PENRO		62	63	62	63	250	79	172	557		808	621	
	Alaminos		225	225	225	225	900	333	220	152		705	30	
	Dagupan		112	113	112	113	450	37	464	187		688	351	
	Urdaneta		225	225	225	225	900	383	371	425		1,179	504	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	5	5		5		
	Regional Office		1	1	1	1		1	1	1		1		
	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1		1	1	1		1		
	La Union		1	1	1	1		1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
- communications delivered and mailed	Regional Total		3,179	3,476	3,374	3,371	13,400	4,417	5,078	5,755	-	15,250	5,221	
(no)														
* recorded and controlled	Regional Office		1,000	1,000	1,000	1,000	4,000	2,014	1,867	1,878		5,759	2,759	
					===			500	4.026	4 427		2.000	=0.4	
	Ilocos Norte		655	850	750	745	3,000	566	1,036	1,437	-	3,039	784	
	PENRO		500	500	500	500	2,000	261	573	990		1,824	324	
	Bangui		75	175	125	125	500	89	136	137		362	-13	
	Laoag		80	175	125	120	500	216	327	310		853	473	
			450			==0	2 4 2 2	607	040	C24	_	0.450		
	Ilocos Sur		450	550	550	550	2,100	697	840	621	-	2,158	608	
	PENRO		150	200	200	200	750	220	251	281		752 664	202	
	Bantay		150 150	150 200	150 200	150 200	600 750	260 217	369 220	35 305		742	214 192	
+	Tagudin		150	200	200	200	/50	217	220	305		/42	192	
+	La Union		200	200	200	200	800	301	208	294		803	203	
	La Union		200	200	200	200	800	301	208	294		803	203	
	Di		874	876	874	876	3,500	839	1,127	1,525	_	3,491	867	
	Pangasinan PENRO		516	517	516	517	2,066	500	631	490	-	1,621	72	
	Alaminos		75	75	75	75	300	110	180	381		671	446	
	Dagupan		157	158	157	158	630	95	170	294		559	87	
	Urdaneta		126	126	126	126	504	134	146	360		640	262	
	Gruancia		120	120	120	120	304	134	140	360		040	202	
- issuances indexed (no)	Regional Office		100	100	100	100	400	232	258	308		798	498	
* classified and filed	gionai onice		100	100	100	100	100	232	230	300		730	150	
cassina and mad														
- communications transmitted (no)	Regional Office		125	125	125	125	500	252	402	454		1,108	733	
(thru e-mail and fax)	cg.oa. Onice		123	123	123	123	300	252	102	131		1,100	, 55	
(22 2an and ray)														
- official documents authenticated (no)	Regional Office		25	25	25	25	100	155	57	22		234	159	
			25			23	100	133	37			231	155	
- certificates issued (no)	Regional Office		20	20	20	20	80	14	14	34		62	2	
* certification of water permit applications prepared												32		
	_													

Particulars		UACS		Phv	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
17776	Office	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Other Activity: Releasing of permits			3	4	J	•	7=(3+4+3+0)	0	61	18	- "-	79		14
CWR									7	4		11		
Certificate of Lumber Dealer									11	4		15		
Tree Cutting Permit									6	1		7		
Wildlife Gratuitous Permit									1	3		4		
SLUP									3			3		
GSUP									1	2		3		
		+							1	2		3		
Provincial Flag Contract of Supply Lumber		-							9			9		
SIFMA			-						3	-1		2		
NIPAS									19	3		22		
h. Hiring of Security Guards	Regional Total		32	32	32	32	32	31	31	31	-	31	-1	
- security guards hired (no)	Regional Total		32	32	32	32	32	31	31	31	-	31	-1	
- security guards filled (110)	Regional Office		13	13	13	13	13	12	12	12		12	-1	
	Ilocos Norte		6	6				6	6	6		6		
	Ilocos Norte		3	3				3	3	3		3		
	La Union		2	2				2	2	3		2		
									8			8		
	Pangasinan		8	8	8	8	8	8	8	8		8		
i. Hiring of Janitorial Services	Regional Total		7	7	7	7	7	7	7	7		7		
- janitorial services hired (no)				-	-			-	-			-		
	Regional Office		4	4	4	4	4	4	4	4		4		
	Ilocos Sur		1	1		1		1	1	1	1	1		
	Pangasinan		2	2					2	2		2		
			_	_	_		_	_	_			_		
3. Procurement Services														
3.1 Preparation, consolidation of PPMP														
in compliance with RA 9184														
- Annual Procurement Plan prepared														
(APP) (no)														
* Consolidation of PPMP from the	Regional Total		5				5	5				5		
different divisions of the MS & TS into:			ļ											
a. Updated APP Non-CSE based on	Regional Office		1				1	1				1		
approved GAA FY 2023 submitted	Ilocos Norte		1				1	1				1		
to GPPB-TSO (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
			+								1			
b. Indicative APP Non-CSE for FY 2024	Regional Total				5		5			5		5		
posted in the agency's Transparency			 											
Seal (no)	Regional Office		 		1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union		-		1		1			1		1		
	Pangasinan		ļ		1		1			1		1		
		1												

Particulars		UACS			ysical Targ				Physica	Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Kemarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. FY 2024 APP-CSE prepared and	Regional Total				5		5			5		5		
uploaded to the PS-PHILGEPS														
Virtual Store Facility	Regional Office				1		1			1		1		
·	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		
	- anguanan									_				
3.2 Conduct of early procurement	Regional Total					5	5							
activities in compliance with														
EO No. 46, S. 2015 and	Regional Office					1	1							
DBM Circular 2018-08	Ilocos Norte					1								
- Early procurement activity conducted	Ilocos Sur					1								
(50% of total qualified procurement	La Union					1								
projects based on NEP) (no)	Pangasinan					1								
* Awarding of contract	. ungusmun					-								
* Notice of Award	1	+												
* Notice to Proceed	1	1												
110000 10 1100000	1	1												
- PhilGEPS posting compliance (no)	Regional Total	+	5		1		5	5				5		
ThioEl 5 posting compliance (no)	Regional rotal	1	3				3	3						
	Regional Office	+	1		1		1	1				1		
	Ilocos Norte		1				1					1		
	Ilocos Sur		1				1					1		
	La Union		1				1					1		
	Pangasinan		1				1					1		
	i angasinan						1	1				-		
- biddings conducted (no)	Regional Total		4	2	4	7	17	4	5	9	-	18	8	
a. Preparation of Notice of Bidding/bidders/observers			7		-	,	- 17	-	3	,		10		
· · · · · · · · · · · · · · · · · · ·	*		1	1	1	3	-	2	3	7		12	9	
RBAC member and Secretariat/TWG & end-users;												12		
b. Facilitation of meetings; c. Pre-Procurement	Ilocos Norte		1	1	3	1			1	1		2	-3	
Conference; d. Preparation of Bid Documents	Ilocos Sur		2				2		1			3	1	
e. Pre-Bid Conference; f. Opening of Bids;	La Union					1				1		1	1	
g. Bid Evaluation	Pangasinan					2	2							
N. CITROPEO - LINE - L'ADURCERO							456					222		
- No. of ITB/RFQ published in PhilGEPS	Regional Total		34	39	44	39	156	44	98	90	-	232	115	
(Good Governance condition-compliance	D : 1000		10	45	20	4.5		4.0	22	24		72	27	
to Philgeps posting and PBB enrolled	Regional Office		10	15						34		72	27	
indicators)	Ilocos Norte		4	4					12	18		37	25	
a. Publication/Posting of Invitation to	Ilocos Sur		10	10								25	-5	
Bid (1M & above), RFQ/RFP for 1M	La Union		5	5					20	20		40	25	
and below	Pangasinan		5	5	5	5	20	15	25	18		58	43	
	1													
	<u> </u>		_		1		1							
No. of awarded contracts published in	Regional Total	1	32	43	48	37	160	39	42	70	-	151	28	
PhilGEPS (Good Governance Conditions)	l	1			1		1							
* Scanning/Photocopying of contracts/	Regional Office		10	15								44	-1	
POs/NOA/NTP/Resolutions to be	Ilocos Norte		2	8				2				32	14	
uploaded during the posting of award	Ilocos Sur		10	10								10	-20	
	La Union		5	5					10	6		16	1	
	Pangasinan		5	5	5	5	20	17	11	21		49	34	
3.3 Procurement of Office Supplies	Regional Total		4	4	5	3	16	5	3	3	-	11	-2	
- procurement of office supplies at														
DBM-PS (no)	Regional Office		1	1						2		3		
* preparation of Agency procurement	Ilocos Norte		1	1								2	-1	
Request for stock availability inquiry	Ilocos Sur			1			2			1		2		
and other supporting documents	La Union		1	1					3			3		
* Pick-up/hauling of supplies from	Pangasinan		1		1		2	1				1	-1	
P. P. P. P. P. P. P. P. P. P. P. P. P. P														
DBM-PS (La Union & Baguio City)														

Particulars		UACS		Phy	sical Targe	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.4 Purchase requests	Regional Total		135	150	160	135	580	371	471	455	-	1,297	852	
- Purchase Requests acted upon (no)														
a. Numbering/processing and	Regional Office		35	45	55	45	180	69	75	87		231	96	
determining the Mode of Procurement														
b. Review/evaluate if in accordance	Ilocos Norte		30	30	30	30	120	68	109	90		267	177	
with PPMP/WFP														
c. Preparation of RFQ/RFP	Ilocos Sur		20	20	20	20	80	55	9	15		79	19	
	La Union		30	45	45	30	150	82	82	94		258	138	<u> </u>
	Pangasinan		20	10	10	10	50	97	196	169		462	422	
250 1000 0 1000			420	450	460		580	206	288	388			440	
3.5 Purchase Orders/Contracts	Regional Total		130	150	160	140	580	206	288	388	-	882	442	
- purchase orders/contracts awarded	D		25	45		45	400	51	F0	0.4		404	F0	
(no)	Regional Office		35	45	55	45	180	30	59	84		194	59	
a. POs served to Suppliers/Bidders	Ilocos Norte		30	30		30	120	28	56	58		144	54	
b. Photocopying of POs and required attachments	Ilocos Sur		15	15		15			23	15		66	21	
to be furnished to COA	La Union		10	20	20	10	60	61	98	99		258	208	
	Pangasinan		40	40	40	40	160	36	52	132		220	100	
3.6 Hiring of contractual services	Regional Total		4	4	4	4	4	4	4	4		4		
- contractuals hired														
(P756/day)	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
1.0	-													
4. Support to Regional Bids and														
Awards Committee Activities (RBAC)											-			
- meetings conducted (no)	Regional Office		5	5	5	5	20	6	12	6		24	9	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	-	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Cashiering	Regional Total		6,914	6,951	6,904	6,951	27,720	13,657	14,288	15,194	-	43,139	22,370	
			,	•	,	,	,	-				,	,	
- ORs issued (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4,062	4,017	3,970		12,049	4,549	-
(income and refund, registration fee,			,	,	,	,	.,	,	,-			,	,	
cash bond, bid documents, funding	Ilocos Norte		480	480	480	480	1,920	1,613	1,918	1,652	-	5,183	3,743	
check from other agencies, transport	PENRO		30	30	30	30	120	78	102	90		270	180	
fee, gratuitous permit fee, lodging)	Bangui		200	200	200	200	800	729	956	705		2,390	1,790	-
	Laoag		250	250	250	250	1,000	806	860	857		2,523	1,773	-
							-/					2,020	-7::0	
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	2,121	2,278	1,825	-	6,224	2,249	
	PENRO		75	75	75	75	300	206	206	104		516		
	Bantay		750	750	750	750	3,000	1,227	1,325	1,128		3,680	1,430	
	Tagudin		500	500	500	500	2,000	688	747	593		2,028	528	
	_													
	La Union		600	650	600	650	2,500	1,557	2,402	2,047		6,006	4,156	
	Pangasinan		2,009	1,996	1,999	1,996	8,000	4,304	3,673	5,700		13,677	7,673	
	PENRO		20	10	10	10	50	102	95	143		340	300	
	Alaminos		813	812	813	812	3,250	2,015	1,387	2,554		5,956	3,518	
	Dagupan		813	812	813	812	3,250	1,548	1,710	1,501		4,759	2,321	
	Urdaneta		363	362	363	362	1,450	639	481	1,502		2,622	1,534	
- Cash Advances prepared (no)	Regional Total		2	2	2	2	8	7	12	8	-	27	21	
casi / la rances proparea (110)	itegionai rotai		_		_	_		-						-
	Ilocos Norte		1	1	1	1	4	5	2	5		12	9	
	Ilocos Sur		1	1	1	1	4	2	10	3		15		
	110C05 3ui		1		1	1	7	2	10	<u>J_</u>		13	12	
- total reports prepared (no)	Regional Total		255	255	255	255	1,020	418	464	451	-	1,333	568	
- total reports prepared (no)	Regional Total		233	233	233	233	1,020	710	707	731	_	1,555	300	
	Regional Office		150	150	150	150	600	274	312	293		879	429	
	Ilocos Norte		20	20	20	20	80	30	30	30		90	30	
	Ilocos Sur		25	25	25	25	100	54	59	56		169	94	
	La Union		30	30	30	30	120	36	36	36		108	18	
	Pangasinan		30	30	30	30	120	24	27	36		87	-3	
- checks issued/delivered (no)	Regional Total		344	444	399	448	1,635	841	1,046	1,184	-	3,071	1,884	
										•				
	Regional Office		125	125	125	125	500	133	134	150		417	42	
	Ilocos Norte		34	34	34	33	135	71	86	90		247	145	
	Ilocos Sur		10	10	15	15	50	32	45	22		99		
	La Union		150	250	200	250	850	472	634	723		1,829	1,229	
	Pangasinan		25	25	25	25	100	133	147	199		479	404	
- LDDAP-ADA prepared (no)	Regional Total		1,260	1,310	1,310	1,510	5,390	1,894	2,816	3,349	-	8,059	4,179	
	Regional Office		625	625	625	625	2,500	1,004	1,379	1,264		3,647	1,772	
	Ilocos Norte		125	125	125	125	500	105	247	303		655	280	
	Ilocos Sur		450	500	500	700	2,150	387	717	988		2,092	642	
	Pangasinan		60	60	60	60	240	398	473	794		1,665	1,485	
		1												

Particulars		UACS		Phy	sical Targ	ets			Physical	l Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of CAs liquidated within the	Regional Total	_	2		2	2		6	13	11	-	30		••
prescribed period	regional rotal		_	_	_	_								
presented period	Ilocos Norte		1	1	1	1	4	4	3	5		12	9	
	Ilocos Sur		1	1		1	4	2	10			18		
	1,0000 501		-	-	_	-	·	_				10	15	
6. Budget Finance Management														
o. Daugeer maneer lanagement														
I. Budget Execution														
1. Preparation of FY 2024 Budget														
Proposal														
- Budget Proposal Tier I and II encoded	Regional Office			2			2		2			2		
to DBM web-based Online Submission														
of Budget Proposal (OSBP) (no)														
*** ***** (*** / ` */														
- FY 2024 Budget Proposals prepared/	Regional Office			2			2		2			2		
reviewed/reconciled/consolidated and							_			İ				
finalized all funds with attached														
justification and submitted to Central														
Office - Tier 1 and 2 (Hardcopy) (set)														
((((((((((((((((((((
- FY 2024 Budget Proposal prepared -	Regional Total			2			2		2			2		
All Funds, Tier 1 and 2 (no)														
(10)	Regional Office			2			2		2			2		
	Ilocos Norte			2			2		2			2		
	Ilocos Sur			2			2		2			2		
	La Union			2			2		2			2		
	Pangasinan			2			2		2			2		
	J													
2. Preparation of FY 2024 BED Forms														
- BED 1 and BED 3 encoded to DBM	Regional Office					2	2							
web-based Unified Reporting System														
(URS) (no)														
- Regional Financial Plan (BED 1) and	Regional Office					2	2							
Monthly Disbursement Program (BED)														
prepared/reviewed/reconciled/														
consolidated and submitted to Central														
Office (Hard copy) - All Funds (no)				1						1				
, , , , , , , , , , , , , , , , , , , ,														
- Financial Plan (BED 1) and Monthly	Regional Total					2	2							
Disbursement Program (BED 3) prepared	-													
and submitted to RO - All Funds (no)	Regional Office					2	2							
	Ilocos Norte					2								
	Ilocos Sur					2	2							
	La Union					2								
	Pangasinan					2								
		1			İ	_	İ							

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Evaluation/processing/encoding of														
Obligation, Requesta and Status ORS)														
Budget Utilization Request (BUR) on														
the ORS System														
- Obligation Request/Budget Utilization	Regional Total		1,600	2,200	2,350	2,200	8,350	3,001	3,416	3,545	-	9,962	3,812	
Request (BUR) processed, evaluated				Í	·	,	•	•		,			•	
and approved (for all types of claims (no)	Regional Office		250	450	450	400	1,550	507	762	819		2,088	938	
	Ilocos Norte		400	500	500	600	2,000	661	549	1,317		2,527	1,127	
	Ilocos Sur		500	500	500	300	1,800	946	980	-		1,926	426	
	La Union		200	200	200	200	800	259	404	490		1,153	553	
	Pangasinan		250	550	700	700	2,200	628	721	919		2,268	768	
4. Preparation of Sub-Allotment Advice														
(SAAs)/Notice of Transfer of Allocation														
(NTAs)														
- Sub-Allotment Advice (SAAs) and Notice	Regional Office		15	15	15	10	55	35	54	26		115	70	
of Transfer of Allocation (NTAs) prepared,														
reviewed and isued to the concerned														
office (no)														
5. Preparation of Modification of														
Allotment Form (MAF) and Advice for										1				
use of PS Allotment (APSA)														
- Modification of Allotment Form (MAF)	Regional Total		11	11	14	16	52	19	46	65	-	130	94	
and Advice for use of PS Allotment														
(APSA) prepared, reviewed, evaluated	Regional Office		3	3				12	33			89	80	
and approved (no)	Ilocos Norte		1	3				1	9			24	17	
	Ilocos Sur		3	3				2		-		2	-7	
	La Union		3	1	3		8	3	3			11	4	
	Pangasinan		1	1	2	4	8	1	1	2		4	0	
6. Review and evaluation of Annual														
Procurement Plan (APP)/Project														
Procurement Management Plan														
(PPMP) and certify to the availability of funds														
- Annual Procurement Plan (APP) Project	Regional Total		15		21		36	55	12	48	-	115	79	
Procurement Management Plan (PPMP)	Regional Total		15		21		30	35	12	48	-	115	/9	
evaluated, reviewed and certified as to	Regional Office		12		12		24	47	12	46		105	81	
the availability of funds (no)	Ilocos Norte		12		1		1	1	12	-		103	01	
are availability of rurius (IIO)	Ilocos Norte Ilocos Sur				3		3			-		1	-2	
	La Union				2		2	2		-		2	-2	
	Pangasinan	1	3		3		6			2		6		
	i ungusinun	1	3									0		
7. Preparation of Special Budget	Regional Total		6	7	9	11	33	19	17	12	-	48	26	
Request and other requests												10		
- Special Budget Request and other	Regional Office		5	6	7	8	26	19	11	9		39	21	
requests reviewed, evaluated, prepared	Ilocos Norte	1		-	,	1	1			-		33		
and endorsed/transmitted (no)	Ilocos Sur					1				-				
	La Union				1		1			-			-1	
	Pangasinan		1	1	1		4		6	3		9	6	
	Ĭ													
II. Budget Accountability														
-														
Preparation of Budget Accountability														
Reports (BFARs)														
- Budget and Financial Accountability	Regional Office		5	5	5	5	20	5	5	5		15		
Reports (BFARs) encoded to DBM web-	_													
based Unified Reporting System (URS) (no)														
- Budget and Financial Accountability	Regional Office		2	2	2	2	8	2		4		6		
- budget and i maricial Accountability	ricgional omice													

Particulars		UACS			sical Targ					l Accomplish			Variance as of	Remarks
P/P/A	Office	CODE 1	lst Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
analyzed, consolidated and submitted to														
Central Office and COA-All funds														
(hard copy) (no)														
- Budget and Financial Accountability	Regional Total		21	21	21	21	84	27	18	25	-	70	7	
Reports (BFARs) prepared - All funds														
(no)	Regional Office		3	3	3	3	12	3	3	3		9		
	Ilocos Norte		3	3	3	3	12	9	5	7		21	12	
	Ilocos Sur		5	5						-		5	-10	
	La Union		5	5						5		15		
	Pangasinan		5	5	5							20	5	
2. Preparation of Financial Monitoring														
Report														
- Financial Monitoring Report prepared	Regional Office		3	3	3	3	12	3	3	3		9		
and submitted to Central Office (no)			J				12			1				
* includes RO and Provinces														
- Financial Monitoring Report prepared,	Regional Total		3	3	3	3	12	3	3	3		9		
analyzed and consolidated (no)			,	-		,		,	,					
analyzed and consolidated (no)	Regional Office		3	3	3	3	12	3	3	3		9		
	Ilocos Norte		3	3		3						9		
	Ilocos Sur	+	3	3	3							9		
	La Union		3	3	3							9		
	Pangasinan		3	3	3			3				9		
	Paliyasillali		3	3	<u> </u>	3	12	3	3	3		9		
2 December of Obstances of Alleboort														
3. Preparation of Statement of Allotment														
Obligation and Balance Report - Key														
Programs (E-NGP, CARP)	D 1 O			-			24					40		
- Statement of Allotments, Obligations	Regional Office		6	6	6	6	24	6	6	6		18		
and Balances (SAOB) Report prepared,														
reviewed, consolidated and submtited														
to Central Office (no)														
0														
- Statement of Allotments, Obligations	Regional Total		24	24	24	24	96	24	42	27	-	93	21	
and Balances (SAOB) Report prepared			_			_		_	_	_				
and consolidated (no)	Regional Office		6	6	6			6				18		
	Ilocos Norte		3	3	3							36	27	
	Ilocos Sur		6	6	6							12	-6	
	La Union		3	3	3							9		
	Pangasinan		6	6	6	6	24	6	6	6		18		
							1				1			
4. Preparation of Statust of Budgetary		1												
Impositions							1				1			
- Status of Budgetary Impositions Report	Regional Office		3	3	3	3	12	3	3	3	1	9		
prepared, reviewed, summarized and							1				1			
submitted to Central Office (no)		1												
- Status of Budgetary Impositions Report	Regional Total		3	3	3	3	12	3	3	3		9		
prepared and consolidated (no)														
	Regional Office		3	3	3							9		
	Ilocos Norte		3	3								9		
	Ilocos Sur		3	3	3							9		
	La Union		3	3	3							9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
Maintenance/Preparation of Registry														
Maintenance/Preparation of Registry of Appropriations and Allotment														
of Appropriations and Allotment														
of Appropriations and Allotment (RAPAL), Registry of Allotment and														
of Appropriations and Allotment														

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	nent		Variance as of	B
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Maintenance & Other Operating Expenses														
- Capital Outlay														
- Registry of Appropriation and Allotment	Regional Total		15	15	15	15	15	15	15	15	-	15		
(RAPAL) prepared, analyzed, updated														
and maintained (no)	Regional Office		3	3		3		3	3	3		3		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		3	3	3	3	3	3	3	3		3		
	Pangasinan		3	3	3	3	3	3	3	3		3		
- Registry of Allotment and Disbursement	Regional Total		166	166	166	166	166	197	203	216	-	216	50	
(RAOD) prepared, analyzed and														
maintained (no)	Regional Office		38	38	38	38	38	69	75	88		88	50	
	Ilocos Norte		32	32	32	32	32	32	32	32		32		
	Ilocos Sur		32	32	32	32	32	32	32	32		32		
	La Union		32	32	32	32	32	32	32	32		32		
	Pangasinan		32	32	32	32	32	32	32	32		32		
	_													
- Registry of Budget Utilization and Disbursement	Regional Total		9	9	9	9	9	9	9	9	-	9		
Disbursement (RBUD) prepared, analyzed														
and maintained (no)	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		3	3	3	3	3	3	3	3		3		
	Pangasinan		3	3	3	3	3	3	3	3		3		
6. Preparation of Expanded Plantilla														
- Expanded Plantilla prepared, analyzed,	Regional Office		1	1	1	1	4	1	1	1		3		
updated and submitted to Central														
Office (no)		1		l e	1									

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
7. Hiring of Administrative Assistant														
- Administrative Assistant hired (no)	Regional Total		5	5	5	5	5	5	5	5	-	5		
(P16,632/month)														
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		1	1			1	1	1			1		
	Ilocos Sur		1	1			1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
7. Accounting														
7.1 Disbursement														
a. Processing of vouchers, payrolls,														
NTAs and others														
- number of disbursement vouchers,	Regional Total		1,825	2,339	2,817	3,616	10,597	2,459	3,824	4,342	-	10,625	3,644	
payrolls and other claims processed										1				
	Regional Office		475	489	517	716	2,197	582	715	750		2,047		
	Ilocos Norte		250	450	650	1,050	2,400	471	786	983		2,240		
	Ilocos Sur	1	450	500	550	700	2,200	305	826	770		1,901		
	La Union		150	200		350	1,000	379	752	739		1,870		
	Pangasinan		500	700	800	800	2,800	722	745	1,100		2,567	567	
b. Processing of Purchase Orders/		1												
Contract/MOA/MOU														
- No. of purchase orders processed with	Regional Total		148	158	158	275	739	350	472	726	-	1,548	1,084	
Certificate of Availability of Funds/														
returned to PSMD	Regional Office		43	43		155	284	70	134	143		347		
	Ilocos Norte		30	30		30	120	147	97	210		454		
	Ilocos Sur		20	30		35	115	21	40	62		123		
	La Union		15	15		15	60	59	60	139		258		
	Pangasinan		40	40	40	40	160	53	141	172		366	246	
c. Preparation of Advice to Debit														
Debit Account (ADA)														
- No. of prepared ADA submitted to	Regional Total		355	363	355	403	1,476	526	641	928	-	2,095	1,022	
Cashier								100				250		
	Regional Office		95	98	90	133	416	109	135	114		358		
	Ilocos Norte		125	125	125	125	500	136	218	313		667		
	Ilocos Sur		50	55	55	60	220	118	158	163		439		
	La Union		25	25		25	100	42	25	170		237		
	Pangasinan	1	60	60	60	60	240	121	105	168		394	214	
d Issuance of Coutificate of Tax		-								1				
d. Issuance of Certificate of Tax			 							 				
Withheld to supplies and creditors - No. of BIR Form 2307 For Suppliers/	Regional Total		330	290	290	314	1,224	561	842	801	-	2,204	1,294	
- No. or BIR Form 2307 For Suppliers/ Creditors issued	REGIONAL TOTAL	1	330	290	290	314	1,224	201	042	001	-	2,204	1,294	
Creditors Issued	Regional Office		120	120	120	139	499	182	308	223		713	353	
	Ilocos Norte	1	50	50	50	50	200	99	127	205		431		
	Ilocos Norte	+	50	50	50	50	200	76	151	127		354		
		+	60	20	20	25	125	57	124	101		282		
	La Union Pangasinan	+	50	50	50	50	200	147	132	101		424		
	ranyasındır	+	50	50	50	50	200	14/	132	145		424	2/4	
7.2 Remittance			 							 				
a. Preparation of remittances to		1	T							1				
		1												
				1		 				400	-	339	42	
various offices/units	Regional Total		99	QQ	99	QQ	396	103	127	109				
various offices/units - No. of monthly Remittance Report with	Regional Total		99	99	99	99	396	103	127	109	-	339	42	
various offices/units - No. of monthly Remittance Report with voucher certified/forwarded to											-			
various offices/units - No. of monthly Remittance Report with voucher certified/forwarded to approving authority/submitted to	Regional Office		36	36	36	36	144	32	48	39		119	11	
various offices/units - No. of monthly Remittance Report with voucher certified/forwarded to					36 12		144 48						11 30	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	B
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	I	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		30	30	30	30	120	30	30	30		90		
b. Issuances of remittance certificate-														
mandatory deductions														
- No. of certificate of remittances issued	Regional Total		84	84	84	84	336	65	57	53	-	175	-77	
for GSIS, Pag-ibig, etc.														
	Regional Office		36	36		36	144	18	7	3		28		
	Ilocos Norte		12	12	12	12	48	13	11	12		36		
	Ilocos Sur		12	12	12	12	48	12	12	12		36		
	La Union		12	12	12	12	48	12	12	12		36		
	Pangasinan		12	12	12	12	48	10	15	14		39	3	
c. Issuances of certificate of tax														
withheld for permanent and Contract														
of Service														
- No. of certificate of taxes withheld	Regional Total		669	74	87	146	976	884	56	46	-	986	156	
issued - Form 2316/2307														
	Regional Office		165				165	328		-		328	163	
	Ilocos Norte		128	2	2	2	134	144	1	-		145	13	
	Ilocos Sur		147				147	147	3	4		154	7	
	La Union		15	15	15	15	60	62		-		62	17	
	Pangasinan		214	57	70	129	470	203	52	42		297	-44	
	rangasinan		211	3,	,,,	125	170	203	32			257		
d. Preparation of year-end reports for														
submission to BIR														
- No. of Alphalist Report for CY 2022	Regional Total		15	5	5	5	30	24	9	8	-	41	16	
(annual and quarterly)	regional rotal		15		,		30	2-7			_	71	10	
(armaar and quarterly)	Regional Office	1	3	1	1	1	6	3	5	4		12	7	
	Ilocos Norte		3	1	1	1	6	6	4	3		13		
	Ilocos Sur		3	1	1	1	6	8				8	3	
	La Union		3	1	1	1	6	4				4	-1	
	Pangasinan	1	3	1	1	1	6	3		1		4	-1	
	i ungusilidil	1	,	1	1	1	U	J		1	-	7	-1	

PiPA	Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
1 2 3 6 4 5 6 70-04-070 8 70 11 10-04-07-070 13 15 15 15 15 15 15 15 15 15 15 15 15 15		Office		1st Qtr.				Total	1st Otr.				Total		Remarks
3.7 3.0		Omoc													14
B. Prescription of Northal Entry Vocabes For all Florida process	7 3 Bookkeening				,			(01.0.0)	ŭ	·			12-(0:0:10:11)		
Age of Broads or Committees Committees															
Preparation of Presenting Incomes Regional Total 568 765 699 517 2,543 829 1,229 996 - 3,014 988															
No. of Journal Entry requestery requestery represented Regional Total Set 765 693 517 2,441 829 1,209 956 - 3,041 998	+														
Agrowed and submitted to COA Regional Office 993 596 514 255 1,818 599 590 776 2,276 780		Regional Total		568	765	693	517	2.543	829	1.229	956	-	3.014	988	
Segrent Office 993 586 514 225 1.181 590 377 2.276 781		itogionai rotai			7.00			_,	0_0	-/			5,021		
Disco Stories	approved and basimized to corr	Regional Office		393	586	514	325	1.818	593	907	776		2,276	783	
Books Syr															
Let Julien															
Description of Financial Reports/ September 1, 10, 10, 10, 10, 10, 10, 10, 10, 10,															
D. Preparation of Financial Reports/															
Saterwist for all Funds (Fund Claster of U.G.), 0, 5, 6, 6, 0 of and															
Saterwist for all Funds (Fund Claster of U.G.), 0, 5, 6, 6, 0 of and	b. Preparation of Financial Reports/		1									1			
Cutter 01, 02, 05, 05, 06, 07 and Projects) Regional Total 381 346												1			
Projects Projects Regional Total 381 346 346 346 346 348 1,419 329 461 458 1,248 175															
No. of Financial Reports (Approved and Submitted to the Office of the Director of the Director of the Director of the Director of Consolidated Financial 1.00															
Schedules for prepared, approved and submitted to COA Regional Office 81 81 81 81 81 81 82 8 324 81 87 81 53 249 6 6		Regional Total		381	346	346	346	1,419	329	461	458	-	1,248	175	
Submitted to COA								_,					-,		
Incord Norte 68 48 48 48 212 73 197 126 396 232		Regional Office		81	81	81	81	324	18	78	153		249	6	
Dicos Sur															
La Union 53 53 53 53 53 212 75 75 75 225 66 Regional Financial Countability Reports Regional Office 6 6 6 6 7 25 7 3 3 3 12 4 8 8 20 2 2 7.4 Consolidation Pangasinan 6 6 6 6 6 7 25 8 8 4 8 8 20 2 2 7.4 Consolidation Regions Central Office, Regional Office 8 8 8 8 8 8 8 20 2 2 8. Pengaration of Budget and Financial 8 8 8 8 8 8 8 8 9 9 7 9 9 9 9 9 9 9 9 9															
C. Preparation Budget and Financial C. Preparation of Budget and Financial C. Preparation of Budget and Financial C. Preparation of Consolidated Financial C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Financial C. Preparation of Consolidated Budget C. Preparation of Consolidated Financial C. Preparation of Consolidated Budget C. Preparation of Consolidated Financial C. Preparation of Consolidated Budget C. Preparation of Consolidated Budget C. Preparation of Consolidated Financial C. Preparation of Consolidated Budget C. Preparation of Consolidate															
C. Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6) - No. of Financial Accountability Reports approved and submitted to the Office of the Director Regional Office Regional Office 6 6 6 6 7 25 7 6 11 24 6 10cos Norte 10cos Norte 10cos Sur 7 6 6 6 6 25 7 3 3 3 113 10cos Sur 7 6 6 6 6 25 7 3 3 3 113 - No. of Financial Accountability Reports Regional Office 8 8 8 8 20 2 2 7.4 Consolidation 1															
Accountability Reports (FAR No. 1-C,		T GITGGONIGH		33	33	- 55	33		50	- 33	- 55		102	-	
Accountability Reports (FAR No. 1-C,	c. Preparation of Budget and Financial														
3, 4, 5 and 6)															
approved and submitted to the Office of the Director Regional Office 6 6 6 6 7 25 7 6 11 24 6 11 24 6 11 12															
Approved and submitted to the Office of the Director Regional Office 6 6 6 6 7 25 7 6 11 24 6	- No. of Financial Accountability Reports	Regional Total		32	30	30	33	125	41	28	37	-	106	14	
Of the Director Regional Office 6 6 6 7 25 7 6 11 24 6															
Illocos Norte 6 6 6 7 25 13 9 9 31 13 16		Regional Office		6	6	6	7	25	7	6	11		24	6	
Ilocos Sur				6	6	6	7	25	13	9	9		31	13	
Pangasinan 6 6 6 6 7 25 8 4 8 20 2							6				3		13		
7.4 Consolidation		La Union		7	6	6	6	25	6	6	6		18	-1	
7.4 Consolidation		Pangasinan		6	6	6	7	25	8	4	8		20	2	
a. Preparation of Consolidated Financial Reports/Statements (Central Office, Seports/Statements (Centr		_													
Reports/Statements (Central Office, Regions and Bureaus) for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects) - No. of Consolidated Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6) - No. of Consolidated Financial Regional Office Regional Office 81 81 81 81 81 81 324 11 103 155 269 26 Statements submitted to COA b. Preparation of Consolidated Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6) - No. of Consolidated Financial Regional Office Regional Office 8 1 81 81 81 81 324 11 103 155 269 26 Statements submitted to COA b. Preparation of Consolidated Budget and Financial Accountability Reports Accountability Reports submitted to	7.4 Consolidation														
Regions and Bureaus) for all Funds	a. Preparation of Consolidated Financial														
Regions and Bureaus) for all Funds	Reports/Statements (Central Office,														
(Fund Cluster 01, 02, 04, 05, 06, 07 and Projects) - No. of Consolidated Financial Reports/ Statements submitted to COA - No. of Consolidated Budget and Financial Accountability Reports - No. of Consolidated Financial Regional Office - Regional Office - Region	Regions and Bureaus) for all Funds														
07 and Projects) - No. of Consolidated Financial Reports/ Statements submitted to COA b. Preparation of Consolidated Budget and Financial Accountability Reports - No. of Consolidated Financial Regional Office 6 6 6 7 25 7 15 10 32 14 Accountability Reports submitted to															
- No. of Consolidated Financial Reports/ Regional Office 81 81 81 81 824 11 103 155 269 26 Statements submitted to COA b. Preparation of Consolidated Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6) - No. of Consolidated Financial Accountability Reports submitted to															
b. Preparation of Consolidated Budget		Regional Office		81	81	81	81	324	11	103	155		269	26	
and Financial Accountability Reports	Statements submtited to COA														
and Financial Accountability Reports															
and Financial Accountability Reports	b. Preparation of Consolidated Budget														
- No. of Consolidated Financial Regional Office 6 6 6 7 25 7 15 10 32 14 Accountability Reports submitted to 8 8 9<															
- No. of Consolidated Financial Regional Office 6 6 6 7 25 7 15 10 32 14 Accountability Reports submitted to 8 8 9<	(FAR No. 1-C, 3, 4, 5 and 6)														
Accountability Reports submitted to		Regional Office		6	6	6	7	25	7	15	10		32	14	
	Accountability Reports submitted to														

Particulars	-	Total 12=(8+9+10+11) 15 3 3 3 3 3 3		Remarks 14
1	-	15 3 3 3 3 3	13	14
a. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Management Letter - Prepared AAPSI-CAAR submitted to CA (no) Regional Total Begional Office 1 1 1 1 1 4 2 1 2 1 1 1 1 4 2 1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		3 3 3 3		
and Status of Implementation		3 3 3 3		
(AAPSI) for Management Letter Regional Total 5 5 5 5 20 3 4 8 Prior Years) submitted to COA (no) Regional Office 1 1 1 1 4 2 1 Ilocos Norte 1 1 1 1 1 4 1 2 1 Ilocos Sur 1 1 1 1 1 4 2 1 3 La Union 1 1 1 1 1 4 2 1 1 D. Preparation of Agency Action Plan 1		3 3 3 3		
- Prepared AAPSI-ML (Current year and Prior Years) submitted to COA (no) Regional Office 1 1 1 1 1 4 2 2 11 Incos Norte		3 3 3 3		
Prior Years) submitted to COA (no) Regional Office 1		3 3 3 3		
Regional Office		3 3 3		
Ilocos Norte		3 3 3		
Ilocos Sur		3		
La Union 1 1 1 1 4 2 1 1 1 1 1 1 1 1 1		3		
Pangasinan 1 1 1 1 4 1 1 1 1 1				
b. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report - Prepared AAPSI-CAAR submitted to Regional Total 5 5 5 5 5 20 1 6 9 COA (no)		3		
and Status of Implementation	-			
and Status of Implementation (AAPSI) for Consolidated Annual 5 6 9 9 6 9 9 6 9 9 6 9 9 6 9 9 6 9 9 6 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 </td <td>-</td> <td></td> <td></td> <td></td>	-			
(AAPSI) for Consolidated Annual Audit Report S<	-			
Audit Report - Prepared AAPSI-CAAR submitted to Regional Total 5 5 5 5 20 1 6 9 COA (no) COA (no)	-		1	
- Prepared AAPSI-CAAR submitted to Regional Total 5 5 5 5 20 1 6 9 COA (no)	-		1	
COA (no)	-			
	1	16	1	
		_		
Regional Office 1 1 1 4 2 1		3		
		3		
		3		
La Union 1 1 1 4 2 2		4	1	
Pangasinan 1 1 1 1 4 1 1 1		3		
7.6 Hiring of Administrative Assistant I				
- Administrative Assistant I hired (no) Regional Total 10 10 10 10 10 10 10 10 10		10		
P16.632/month				
Regional Office 2 2 2 2 2 2 2 2 2		2		
Ilocos Norte 2 2 2 2 2 2 2 2 2		2		
Ilocos Sur 2 2 2 2 2 2 2 2 2		2		
La Union 2 2 2 2 2 2 2 2 2 2 2		2		
Pangasinan 2 2 2 2 2 2 2 2 2 2 2		2		
7.7 Conduct of Training for Accounting				
	 			
Staff	1			
- training conducted (no) Regional Office 1 1			-1	
8. Management Services				
- papers/documents acted upon (no) Regional Office 1,500 1,500 1,500 1,500 6,000 4,349 2,679 3,828	I	10,856	6,356	
- field visits and networking conducted Regional Office 15 15 15 60 13 18 15		46	1	
(no)		-10	1	
(IID)	+			
- meetings/conferences chaired/ Regional Office 15 15 15 60 26 43 39		108	63	
participated/attended (no)				

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
9. Operationalization of Performance														
Management Team (PMT)														
- conduct of PMT meetings with reports	Regional Total		5	5	5	5	20	4	2	10	-	16	1	
prepared (no)														
	Regional Office		1	1	1	1	4	1		2		3		
	Ilocos Norte		1	1	1	1	4	1	1	-		2	-1	
	Ilocos Sur		1	1	1	1	4			4		4	1	Accomplishment for 1st and 2nd quarters not taken up
	La Union		1	1	1	1	4	1	1	1		3		
	Pangasinan		1	1	1	1	4	1		3		4	1	
- conduct of performance planning	Regional Total		9				9	4	3	-	-	7	-2	
workshop for the preparation of OPCR/	_													
IPCR with complete reports prepared	Regional Office		1				1		1			1		
(no)														
	Ilocos Norte		3				3	3	-			3		
	PENRO		1				1	1				1		
	Bangui		1				1	1				1		
	Laoag		1				1	1				1		
	Ilocos Sur		3				3	1	-			1	-2	
	PENRO		1				1						-1	
	Bantay		1				1	1				1		
	Tagudin		1				1						-1	
	La Union		1				1		1			1		
	Pangasinan		1				1		1			1		
- conduct of review/evaluation/validation	Regional Office				1	1	2			2		2	1	
of OPCR/IPCR rating with reports														
prepared (no)														
F Transition														
10. Operationalization of Full Time Delivery														
Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	4	8	9	-	21	6	
, .,								-						
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1		2	3	3		8	5	
	Ilocos Sur		1	1	1	1	4	_	1	2		3		Accomplishment not captured in the 1st quarter
	La Union		1	1	1	1	4		2	2		4	1	
	Pangasinan		1	1	1	1	+ +	1	1	1		3		
			-	-	_			-	-	_				

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- reports prepared/submitted (no)	Regional Total		5	5	5	5	20	4	8	9	-	21	6	
	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	2	3	3		8	5	
	Ilocos Sur		1	1	1	1	4		1	2		3		Accomplishment not captured in the1st quarter
	La Union		1	1	1	1	4		2	2		4	1	
	Pangasinan		1	1	1	1	4	1	1	1		3		
11. Improvement of public service delivery														
- ISO 19001: 2015 Quality Management	Regional Office					1	1							
System certification														
12. Top Level Management Supervision														
(includes Fidelity Bond and Repairs)														
- papers/documents acted upon (no)	Regional Total		12,100	12,300	12,300	12,300	49,000	14,948	15,632	19,536	-	50,116	13,416	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,427	6,409	7,238		20,074	574	
	Ilocos Norte		500	500	500	500	2,000	1,139	1,224	1,194		3,557	2,057	'
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,623	1,965	1,864	-	5,452		
	PENRO		500	500	500	500	2,000	542	727	780		2,049		
	Bantay		300	400	400	400	1,500	761	808	619		2,188	1,088	
	Tagudin		300	400	400	400	1,500	320	430	465		1,215	115	
	La Union		2,000	2,000	2,000	2,000	8,000	3,060	3,491	4,251		10,802	4,802	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	2,699	2,543	4,989	-	10,231	4,231	
	PENRO		800	800	800	800	3,200	1,305	505	1,225		3,035		
	Alaminos		300	300	300	300	1,200	614	487	1,934		3,035	2,135	
	Dagupan		600	600	600	600	2,400	281	1,133	1,383		2,797	997	
	Urdaneta		300	300	300	300	1,200	499	418	447		1,364	464	
											-			
- field visits and networking conducted	Regional Total		99	100	99	90	388	117	124	116	-	357	59	
(no)														
	Regional Office		6	6	6	6	24	11	13	10		34	16	
	Ilocos Norte		23	24	23	24	94	30	20	27	-	77		
	PENRO		4	4	4	4	16	2	1	4		7		
	Bangui		7	7	7	7	28	12	8	8		28		
	Laoag		12	13	12	13	50	16	11	15		42	5	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		18	18	18	18	72	14	19	16	-	49	-5	
	PENRO		4	4	4	4	16	4	7	10		21	9	
	Bantay		7	7	7	7	28	8	10	-		18	-3	
	Tagudin		7	7	7	7	28	2	2	6		10	-11	
	La Union		15	15	15	5	50	15	22	23		60	15	
	Pangasinan		37	37	37	37	148	47	50	40	-	137	26	
	PENRO		10	10	10	10	40	9	6	9		24	-6	
	Alaminos		9	9	9	9	36	11	11	17		39	12	
	Dagupan		9	9	9	9	36	18	22	5		45	18	
	Urdaneta		9	9	9	9	36	9	11	9		29	2	
- meetings/conferences chaired/	Regional Total		127	129	127	129	512	192	210	190	-	592	209	
participated (no)														
	Regional Office		20	20	20	20	80	33	31	39		103	43	
	Ilocos Norte		30	30	30	30	120	25	42	29	-	96	6	
	PENRO		10	10	10	10	40	9	16	10		35	5	
	Bangui		10	10	10	10	40	10	13	7		30		
	Laoag		10	10	10	10	40	6	13	12		31	1	
	Ilocos Sur		14	16	14	16	60	30	54	29	-	113	69	
	PENRO		6	6	6	6	24	13	12	12		37	19	
	Bantay		4	5	4	5	18	12	26	8		46	33	
	Tagudin		4	5	4	5	18	5	16	9		30	17	
	La Union		15	15	15	15	60	18	19	21		58	13	
	Pangasinan		48	48	48	48	192	86	64	72	-	222	78	
	PENRO		12	12	12	12	48	41	12	37		90	54	
	Alaminos		12	12	12	12	48	12	13	11		36		
	Dagupan		12	12	12	12	48	21	27	12		60	24	
	Urdaneta		12	12	12	12	48	12	12	12		36		
- Support to 8888	Regional Total		5	5	5	5	20	7	12	12	-	31	16	
* clients served (no)														
	Regional Office		1	1	1	1	4	4	7	1		12	9	
	Ilocos Norte		1	1	1	1	4	2		2		4	1	
	Ilocos Sur		1	1	1	1	4	1		-		1	-2	
	La Union		1	1		1			1	5		6		
	Pangasinan		1	1	1	1	4		4	4		8	5	
		1									-	1		

Particulars	000	UACS			sical Targ		T	4.404		Accomplish			Variance as of	Remarks
P/P/A	Office			2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Sept. 30, 2023	
·		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.01.b Human Resource Development														
1. Conduct of Trainings														
- trainings conducted with report	Regional Total		5	2	2		9	4	5	1	-	10	1	
submitted to ARD for Management	regional rotal				_					_				
Service (no)														
a. Technical trainings	Regional Office		1	2	-	-	3	1	2	-	-	3		
a.1 Training on Public Land Survey,	Regional Office		1				1	1				1		
Public Land Titling and Foreshore												_		
Land Management														
(2,000 x 5 days x 40 pax)														
a.2 ENR Frontline Course (2 batches)	Regional Office			2			2		2			2		
(2,000 x 7.5 days x 30 pax)														
a.3 Training on Community Organizing/	Regional Office		1				1		1			1		
Community Development		35 pa	ax				35 pax							
- Training on community organizing/														
community development conducted														
with report submitted copy furnished														
HR Central Office and FMB														
- Personnel capacitated and trained (no)														
a.4 Drone Image Analysis	Regional Office			1			1			1		1		
- training conducted with report				50 pax			50 pax							
submitted (no)														
a.5 Strengthening capacitation of	Regional Total		110	100			210		4	206	-	210		
DENR Employees and other														
partner LGUs in ENR Law	Regional Office			50			50		4			50		
Enforcement	Ilocos Norte		45				45			45		45		
- no. of personnel and partners	Ilocos Sur		45				45			45		45		<u> </u>
trained/capacitated	La Union		20				20			20		20		
	Pangasinan			50			50			50		50		
		1			-		+							
a.6 Capacity Building		1			-		+							
- no. of trainings/learning events	Regional Total			2	3		5		2	3	-	5		
conducted					-		+							
- 100% PAMB members and PAMO	Regional Office			2			4		2			4		
Staff capacitated	La Union	1			1		1			1		1		<u> </u>
(PAMB & PAMO/PA Staff Capacity		1			-		+							
Building and Strengthening)					1		1							
					1		1							
a.7 Hosting of the NIPAS MPA Capacity					1		1							
Building Training					1		1							
(e.g. MPA Management, Green Fins		1			-		+							
and Social Marketing Trainings,		1			-		+							
		1								1				<u> </u>
MPAN Toolkit and database related			1											
MPAN Toolkit and database related capacity building, Habitat Assessment/Monitoring, SCUBA														

Particulars	<u></u>	UACS		Ph	ysical Targ	ets	<u></u>		Physica	l Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of NIPAS MPAs capacity building	Regional Office				1		1						-1	
program modules hosted														
a.8 Conduct of trainings for CMEMP														
implementation enhancement														
(e.g. Diving Training/ Refresher,														
habitat asessment/ monitoring														
(BAMS) Social Marketing Trainings,														
KMS, WQ, MPAN, and database,														
law enforcement and other coastal														
and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		
b. Management Trainings	Regional Office		4	-	2	-	6	3	3	1	-	7	1	
b.1 Blended training on RA 9184														
* To include training for accounting														
and property supply staff to be														
spearheaded by Finance and														
Admin. Division														
- training conducted (no)	Regional Office		1		1		2		3			3	1	
, , , , , , , , , , , , , , , , , , ,			Spearheaded	i	Spearhead	ed								
			by Admin.		by Finance									
- training attended (no)	Ilocos Norte		1				1			1		1		
	Ilocos Sur		1				1			1		1		
	La Union		1				1			1		1		
	Pangasinan		1				1			1		1		
b.2 Basic Incident Command Training														
Course														
- Training conducted (no)	Regional Office				1		1	1				1		
(380 x 45 pax x 1 day)	Tregional Office				1		1					1		
(SOUN IS pan N I day)		+ +					1							

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b.3 Workshop on Coaching and														
Mentoring														
- workshop conducted (no.)	Regional Office		1				1	1				1		
(380 x 20 pax)														
b.4 Orientation for Newly-Appointed														
DENR I Employees														
- Orientation conducted (no)	Regional Office		1				1	1				1		
(2000 x 3 days x 32 pax)														
b.5 Training on Technical Writing														
- training conducted (no)	Regional Office		1				1			1		1		
(2 days x 40 pax)														
2. Other HRD Activities														
2.1 Attendance to Training														
- participantss attended/sent to trainings	Regional Office			10	10	10	30	7	16	51		74	54	
(no)														
2.2 Health and Wellness														
- team building activities conducted (no)	Regional Office				1		1							
- zumba/yoga conducted (no)	Regional Total		4	1	1	4	10		4	6		10	4	
	Regional Office			1	1	1	3		1	3		4	2	
To be downloaded to PENROs	Ilocos Norte		1			1	2		1	-		1		
	Ilocos Sur		1			1	2			1		1		
	La Union		1				1			2		2	1	
	Pangasinan		1			1	2		2	-		2	1	
2.3 Updating of the Three-year														
(2023-2025) L&D Plan														
- Three-year (2023-2025) L&D Plan	Regional Office					1	1							
submitted to the Director of HRDs (no)														
2.4 Submission of L & D Semi-Annual														
Report														
- no. of report submitted	Regional Office		1		1		2	1		1		2		

Particulars		UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2.5 Echo-Seminar of Learnings gained														
from Local Training Courses														
(Orientation on RA 11032 *Ease of Doing Busin	ness													
and Efficient Government Service Delivery Act														
of 2018) 2 Basic and 2 Advanced														
- no. of echo-seminar/orientation on	Regional Office		2	2			4	2	2			4		
RA 11032														
2.6 Monitoring and Evaluation (M&E) of														
training conducted and local														
scholarship														
- M & E conducted (no)	Regional Office			1	1	1	. 3		1	2		3	1	
2.7 Submission of Monthly/Annual														
Accomplishment Report														
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3	3	3		9		
2.8 updating of TDRIS														
- data of employees updated	Regional Office		3	3	3	3	12	9	7	9		25	16	
2.9 Conduct of Competency-Based														
Training Needs Assessment (TNA)														
- competerncy-based TNA conducted	Regional Office				1		1			2			-1	
(no)														
2.10 Conduct of HRD Performance														
Assessment cum Operational Planning														
- HRD performance assessment cum	Regional Office					1	1							
operational planning conducted (no)														
2.11 Operationalization of Human														
Resource Development Committee														
(HRDC)														
- HRDC meetings conducted (no)	Regional Office			1	1	1	. 3		2			2		
3. Assistance/Coordination to services/bureaus														
on the conduct of trainings														
- trainings assisted/coordinated (no)	Regional Office								4	2		6	6	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Purchase of COVID-19 Supplies and	Regional Total													
Materials														
- COVID-19 supplies and materials	Regional Office													
purchased (no)	Ilocos Norte													
	Ilocos Sur													
	La Union													
	Pangasinan													
a. Office Supplies														
* alcohol supplies purchased	Regional Total		1,465		150		1,615		1,240	-	-	1,240		
- alcohol (ethyl, 1 gallon with	Ilocos Norte		150		150		300		300			300		
moisturizer with at least 70% solution)	PENRO		50		50		100		100			100		
	Bangui		50		50		100		100			100		
	Laoag		50		50		100		100			100		
- alcohol purchased	Ilocos Sur		375				375						-375	
	PENRO		125				125						-125	
	Bantay		125				125						-125	
	Tagudin		125				125						-125	
	La Union		600				600		600			600		
* alcohol supplies purchased	Pangasinan		340				340		340			340		
(isoprophil alcohol, 70% solution	PENRO		56				56		56			56		
antiseptic/disinfectant/hypoallergenic	Alaminos		94				94		94			94		
with moisturizer) 3875 ml/1gallon	Dagupan		98				98		98			98		
	Urdaneta		92				92		92			92		
b. Drugs and Medicines														
* essential medicines/Vitamin C	Regional Total		431		87		518		344	-	-	344	-174	
purchased (no)														
- drugs and medicines purchased														
- essential medicines/Vitamin C														
(100 pcs.) (P875/box)	Ilocos Norte		87		87		174		174			174		
	PENRO		29		29		58		58			58		
	Bangui		29		29		58		58			58		
	Laoag		29		29		58		58			58		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* essential medicines/Vitamin C	Ilocos Sur		174				174						-174	
purchased (no)	PENRO		58				58						-58	
- vitamins	Bantay		58				58						-58	
- paracetamol	Tagudin		58				58						-58	
- analgesic														
* essential medicines	Pangasinan		170				170		170			170		
- paracetamol	PENRO		28				28		28			28		
- analgesic	Alaminos		47				47		47			47		
	Dagupan		49				49		49			49		
	Urdaneta		46				46		46	_		46		
c. Other supplies and materials	Regional Total		17,066				17,066		2,066			2,066	-15,000	
													·	
- face mask	Ilocos Sur		15,000				15,000						-15,000	
	La Union		800				800		800			800		
- surgical face mask (per pack)	Pangasinan		1,266				1,266		1,266			1,266		
5. Hiring of IT Specialist and other														
Professionals														
- IT Specialist hired (no)	Regional Office		1	1	1	1	1	1	1	1		1		
SUPPORT TO OPERATIONS														
A.02.a Data Management including														
systems development and														
maintenance														
Network Infrastructure maintenance														
1.a Maintenance of 85% Network uptime with														
report automatically generated thru KISS														
- 85% uptime of Network Infrastructure	Regional Total		11	11	11	11	11	11	11	11		11		
with reports submitted to KISS on the														
5th day of every month (no)	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		3	3	3	3	3	3	3	3		3		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- safety and security system equipment	Regional Total		12	12	12	12	12	12	12	12		12		
maintained/operationalzied/monitored (no)														
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3		3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
1.b ISSP submission and updating														
- Regional ISSP updated and submitted to	Regional Office					1	1		1			1	1	
KISS Director (no)														
1.c Acquisition of internet connectivity														
subscription														
- internet connectivity subscription acquired	Regional Total		12	12	12	12	12	12	13	13		13	1	
(no)														
	Regional Office		1	1	1	1	1	1	2	2		2	1	
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
- network infrastructure maintained (no)	Regional Total		12	12	12	12	12	12	12	12		12		
	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3	3	3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
1.d IT-related Helpdesk Support														
(except pullout/repairs)														
- 100% Technical Assistance provided/	Regional Total		75	75	75	75	300	64	91	115	_	270	45	
acted within 3 working days														
	Regional Office		15	15	15	15	60	15	24	24		63	18	
	Ilocos Norte		15	15	15	15	60	18	17	31		66	21	
	Ilocos Sur		15	15	15	15	60	15	19	12		46	1	
	La Union		15	15	15	15	60		16	33		49	4	
	Pangasinan		15	15	15	15	60	16	15	15		46	1	
	-													

Particulars		UACS		Ph	ysical Targ	jets			Physica	l Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. DENR Control Map														
a. Data cleansing of spatial data for forestry														
and biodersity following the standard														
attributes														
100% of forestry spatial datasets cleansed	Regional Office			1			1			1		1		
following the standard attributes by														
June 30, 2023														
100% of forestry spatial datasets cleansed	Regional Total			4			4		4			4		
following the standard attributes by														
June 15, 2023	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1		1	1		
							1		ļ					
100% of biodiversity spatial datasets	Regional Office					1	. 1				1			
cleansed following the standard attributes											1			
by December 31, 2023											1			
100% of biodiversity spatial datasets	Regional Total					4	4							
cleansed following the standard attributes														
by December 15, 2023	Ilocos Norte					1								
	Ilocos Sur					1								
	La Union					1								
	Pangasinan					1	. 1							
b. Uploading of spatial data to the DENR														
Control Map Portal														
100% of required maps updated/uploaded	Regional Office					1	. 1		1			1	1	
to the DENR Control Map Portal by														
June 30, 2023														
. Submission of forestry, biodiversity and														
lands statistical report														
100 of forestry statiscal report forms	Regional Total		5		5 5		5 20	2	7	3	-	12	-3	
submitted to FMB every end of the ensuing														
month at the end of the quarter	Regional Office		1		1 1		1 4					3		
	Ilocos Norte		1		1 1		1 4			1	1	2	-1	
	Ilocos Sur		1		1 1		1 4		2		1	2		
	La Union		1	-	1 1		1 4		2		-	3		
	Pangasinan		1	1	1 1		1 4		2	-	-	2	-1	
							1				-			
											-			
100% of biodiversity statiscal report forms	Regional Total		5	5	5	5	20	2	7	3	-	12	-3	
submitted to BMB every end of the ensuing							1				-			
month at the end of the quarter	Regional Office		1	1			_					3		
	Ilocos Norte		1	1						1	1	2	-1	
	Ilocos Sur		1	1					2		1	2	-1	
	La Union		1	1				+	2		1	3		
	Pangasinan		1	1	1	1	4		2	-		2	-1	
- 100% of lands statiscal report forms	Regional Total		5		5		10	2	1	5	-	8	-2	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	Remarks
P/P/A	Office	Office CODE	1st Qtr.			4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
submitted to LMB every July 31 and														
January 31	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2			1		1	-1	
	La Union		1		1		2		1	1		2		
	Pangasinan		1		1		2			1		1	-1	
3. ENR Statistical Profile														
- ENR statistical profile updated (no)	Regional Office				1		1			1		1		
following the template set and uploaded	-						_			_		_		
to the website by September 30, 2023														
- ENR statistical profile prepared (no)	Regional Total			12			12	7	5	-	-	12		
	Regional Office			1			1		1			1		
	Ilocos Norte			3			3	3	-			3		
	Ilocos Sur			3	+		3	3				3		
	La Union			1			1	1				1		
	Pangasinan			4			4		4			4		
- statistical activities coordinated/attended	Regional Total					13	13		2	5	_	7	7	
(no)												,		
	Regional Office					2	2			-				
	Ilocos Norte					3				-				
	Ilocos Sur					3				3		3	3	
	La Union					1	1			-				
	Pangasinan					4	4		2	2		4	4	
	-						<u> </u>			_		1	·	

Particulars		UACS			sical Targ				Physica	Remarks				
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Kemarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Client Satisfaction Survey														1
- 100% Client Satisfaction Survey 2023	Regional Total		1	1	1	1	1	1	1	1		1		
collected are encoded and submitted on or														
before December 30, 2023 (Data Collection	Regional Office		1	1	1	1	1	1	1	1		1		
and Encoding of 2023 CSS)	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1		1	1		1		
Maintenance and Updating of Information														
Systems Systems		+												
- 100% information systems and databases	Regional Total	1	8	8	8	8	8	8	8	8		8		<u> </u>
maintained and updated (no)	regional rotal											8		
maintained and updated (no)	Regional Office		8	8	8	8	8	8	8	8		0		<u> </u>
	Ilocos Norte		8	8			-					8		
	Ilocos Sur		8	8								8		
	La Union		8	8			-					8		
			8	8								8		
	Pangasinan		8	8	8	8	8	8	8	8		8		
- 100% websites maintained and updated	Regional Office		1	1	1	1	1	1	1	1		1		
(no)					_	_		1	1	1		1		
(iie)														
A.02.b Production and dissemination of														
technical and popular materials														
in the conservation and														
development of natural														
resources including														
environmental education		+						 	<u> </u>					
CHANGING GAGGAGOT														
1. Formulation of Annual Integrated (IEC)														
Action Plan														
- Annual Integrated IEC Acrion Plan	Regional Office		1				1	1				1		
approved by the RED and submitted to														
SCIS (no)														
								1	1					

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Developing, producing and disseminating														
media print, broadcast and audio-visual														
materials														
- popular materials produced (no.)- this														
category inclused the production and may														
not be limited to the following:														
(i) Broadcast	Regional Office		2	3	3	2	10	13	6	28	-	47	39	
* AVP			2	2	2	2		12	6	26		44	38	
* Radio Plug/TV Plug				1	1		2	1		2		3	1	
* Guesting (TV and Radio)	Regional Total		7	18	16	9	50	8	26	25	-	59	18	
	Regional Office		1	1	1	1	4	2	7	4		13	10	
	Ilocos Norte			7	6		13	3	1	4		8	-5	
	Ilocos Sur		2	3	2	3	10		9	6		15	8	
	La Union		2	3	3	2	10	2	4	4		10	2	
	Pangasinan		2	4	4	3		1	5	7		13		
(ii) DENR show produced and aired on	Regional Office		1	1	1		3	1				1	-2	
radio, social media, television and														
podcast (no)														
(iii) Print materials (no) - this category														
includes the production of but not	Regional Total		2359	3373	2525	100	8,357	4,287	3,148	4,701	-	12,136	3,879	
limited to the following:														
* Flyer, Brochure, Pamphlet, Primer	Regional Office			1,750	1,750		3,500	470	383	2,395		3,248	-252	
, , , , ,	Ilocos Norte			725	675		1,400	1,349	1,486	1,359		4,194	2,794	
	Ilocos Sur		580	580			1,160	655	807	697		2,159	999	
	La Union		100	318	100	100		255	110	250		615		
	Pangasinan		1,679				1,679	1,558	362			1,920		
			,				, , ,	,				,,,,,		
* Newsletter	Regional Office		100	100	100	100	400		100	100		200	-100	
* Newspaper publication	Regional Office		1	1	1	1	4	1	1	1		3		
			_	_								_		
				·								·		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(iv) Promotional materials produced (no)	Regional Total		83	48	28	15	174	58	195	46	-	299	140	
this category includes the production														
of but not limited to the following:	Regional Office		7	10	6	5	28	5	7	9		21	-2	
	Ilocos Norte		15	21	15	9	60	15	37	6		58	7	
* Caps	Ilocos Sur		8	9	6		23	18	16	8		42	19	
* T-shirts	La Union		4	8	1	1	14	4	23	2		29	16	
* Tarpulin - (events in support to	Pangasinan		49				49	16	112	21		149	100	
other agencies)														
Developing and finalizing speeches and														
messages														
- speeches/messages developed and	Regional Office		1	1	1	1	4	1	7	2		10	7	
finalized (no)														
4. Conduct of IEC meetings, press conference														
and dialogues relevant to the promotional														
of regional activities														
- press conference/media briefings/in-house	Regional Office			1			1	1				1		
coverage/press coverage conducted/														
facilitated (no)														
,														
5. Conducting environmental lectures, Dalaw-														
Turo, environmental threater and other														
forms of folk media														
- Interpersonal activities conducted (no)	Regional Total		5	7	3		15	10	5	6	-	21	6	
* Dalaw-Turo	•													
* Symposium	Regional Office		2	2	2		6	5	1	1		7	1	
* Seminar workshop	Ilocos Norte		2	1			3	2	1	4		7	4	
* Orientation	Ilocos Sur			2			2	2	-	i		2		
* Forum	La Union			1			1		1			1		
* Webinar	Pangasinan		1	1	1		3	1	2	1		4	1	
* Debate			-	-	_			-		-				
Managing official social media accounts														
such as FB, Twitter, Youtube and Instgram														
- social media accounts manage	Regional Office		1	1	1	1	1	1	1	1		1	-2	
(name, no)	cg.ona. onicc			1		-	1	-	-	-		1		
(name, no)												1		
- content posted (name of SocMed, title,	Regional Office		6	10	6	6	28	50	52	36		138	116	
no.)				10		-		30	32	30		150	110	
		+										1		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* Content management of Regional DENR														
Website														
- 100% approved documents/articles	Regional Office		6	10	6	6	28	5	8	14		27	5	
updated/posted in DENR Website														
7. Partnership with media, non-government														
organization, local government units, etc.														
to mobilize them towards sustainable														
development														
- Stakeholders engagement/networking	Regional Total		2	5	4	1	12	1	9	3	-	13	2	
with report submitted to SCIS (no)														
* Youth	Regional Office		2	5	4	1	12	1	9	3	-	13	2	
	Ilocos Norte			1		1	2		1	-		1		
	Ilocos Sur			2	2		4		2	1		3	-1	
	La Union			1	1		2		3			3		
	Pangasinan		2	1			4		3			6	2	
							·			_			_	
Managing environmental events														
proclaimed through executive issuances														
- Environmental events celebrated	Regional Total			5			5		5			5		
(title, no.)	g.o.iui iotui						,	1	3					
(dde, no.)	Regional Office			1			1		1			1		
	Ilocos Norte			1	1		1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
		+		1			1		1			1		
	Pangasinan			1			1		1			1		
	Denieuel Tetal		F0	67	52		180	54	66	51	-	171	2	
- reports with photos on events submitted	Regional Total		50	6/	52	11	180	54	66	51		1/1	2	
(no)	Regional Office		4	6	3	2	15	5	8	5		18	5	
(Env'l Events as Zero Waste Month)			12	18					12					
	Ilocos Norte				1					-		35		
	Ilocos Sur		10	15					16			42		
	La Union		4	8			15		8			16		
	Pangasinan	+	20	20	20		60	20	22	18		60		
								1			1			
9. Managing stakeholders relations								1			1			
- Stakeholders management activities for	Regional Office				1	1	2	1		2	1	2	1	
the special sector conducted (PWD, senior											1			
citizens, indigenous people, NGOs) (no)											1			
								1			-			
10. Public Assitance											1			
- clients served (no.)	Regional Office		900	900	900	900	3,600	1,092	921	863		2,876	176	
11. Library Services											-			
- clients served (no)	Regional Office		4	4	4	4	16	6	2	5	1	13	1	
											1			
A.02.c Legal Services, including								1						
Operations Against Unlawful														
Titling of Public Land														
1. Annual updating and inventory cases														
(Administrative and ENR- related)														

Particulars		UACS		Phy	sical Targ	ets			Physical A	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- inventory report submitted to RED thru	Regional Office		1	1	1	1	4		2	1		3		
PMD (no)														
*No. of ageing cases disposed (2015 below)														
*No. of current cases resolved (2016-present)														
*Summary of all pending cases														
2. Resolution of Administrative complaints/														
cases														
a. Resolution of Admin. Complaints														
(determination of prima -facie evidence)														
	Regional Office		1	1	1	1	4	3	2			5	2	
- Show cause Order/Memo									2			2		
- Investigation Report (meeting, Ocular)														
- Evaluation Report								2				2		
- Order dismissing the complaint								1				1		
- Formal Charge														
- Preventive suspension if applicable														
b. Resolution of Admin. Cases (with formal														
Charge)														
	Regional Office			1		1	2			1		1		
- Formal Investigation/hearing report														
submitted (no)														
- Conduct ADR with report submitted (no)														
- Pleading/Position paper														
- Order/Decision/Resolution										1		1		
												•		

Particulars		UACS		Ph	ysical Targ	jets			Physica	l Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Resolution of ENR (Land, Forestry,														
Biodiversity, Environment, Mining, etc.)														
a. Ageing ENR Cases (2015- below)														
arriganing Errit Casco (E015 Scion)	Regional Office		2		4 4		2 12	2	6			8	-2	
- Ocular inspection/investigation	rtegional omice		_											
conducted (no)														
- Clarificatory Meetings/ hearings with														
parties (no)														
- ADR conducted (no)														
- Decision/ resolution/ order issued (no)								2	6			8		
- Transmit records of appealed case (no)														
- Cases for execution and reversion (no)														
- cases for execution and reversion (no)														
b. Current ENR Cases (2016- present)		+		<u> </u>			+				1			
b. Carrent Livit Cases (2010 present)	Regional Office	+	1	2	2	2	. 7	4	3			7	2	
- Ocular inspection/investigation	regional Office	1	1				,					<u> </u>		
conducted (no)		+					+							
- Clarificatory Meetings/ hearings with		1												
parties (no)		+												
- ADR conducted (no)														
- Decision/ resolution/ order issued (no)									7			7		+
- Transmit records of appealed case (no)									,			,		
- Cases for execution and reversion (no)														+
- cases for execution and reversion (no)														
4. Review of MOAs/MOUs/ Contracts														+
- MOAs/MOUs/Contracts reviewed	Regional Office		2	2	2	2	. 8	12	12	3		27	21	
11075/11005/contracts reviewed	regional office			-		-		12	12			2,		
5. Legal Opinions/comments render														
- Legal opinions/comments rendered	Regional Office		2	2	2	2	. 8	4	3	1		8	2	
zegar opinions/commente rendered	rtegional office		_		_	_				-				
6. Purchase of Legal Books/reference														
- legal books/reference purchased	Regional Office				2		2			2		2		
regul books/reference purchased	regional office						-					-		
7. Draft reversion (irregularly issued)														
- Irregularly issued patents/title	Regional Office					1	. 1			1		1	1	
.g ,		1				-	1							
8. Attendance to meeting														
- Training attended with report	Region Office		1	1	1	1	. 4			4		4	1	
. <u> </u>			_			_						<u> </u>	-	
Other Activities														
		İ												
9. Representation/prosecution of ENR cases														
in courts and quasi judicial bodies														
	Regional Office		4	7	7	4	22	13	13	10	-	36	18	
- pleadings filed (no)			2				? 10					25	17	
- court appearances (no)			2					4	2			11	1	
- publications of complaints and summons			_			_	1	•						
for reversion (no)														
- Report after the termination of the														
cases submitted to the OSEC (no)														

Particulars		UACS		Phv	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
10. Preparation of decisions/resolutions/orders	Regional Office		10	11	10	10	41	7	10			17	-14	
a. Lands														
* Claims and Conflicts														
* Petitions involving registered patents														
- decisions/resolutions/orders prepared (no)														
- memorandum orders/resolutions prepared														
(no)														
11 Assistance in the lities time / automation	Danianal Office		2	3	3	2	10	2	2	4		8		
11. Assistance in the litigation/prosecution of environmental cases in court	Regional Office	+	2	3	3	2	10	2	2	4		8		
a. Internal clients														
b. External clients								2	2	4		8		
- assistance rendered (no)									2	7		0		
- assistance rendered (no)														
12. Evaluation of land regstratiion cases and														
petition for reconstitution of Original		1						1						
Certificate of Title (OCT)/Transfer								 						
Certificate of Title (TCT)								1						
- cases reviewed (no)	Regional Office		10	11	11	10	42	23	40	18		81	49	
			10	- 11		10	12	23	10	10		01	13	
13. Management of legal documents/records								1						
(Hiring of COS(2))														
- case records updated/maintained (no)			4	4	4	4	4	4	4	4		4		
(1.5)				-										
- legal orders/resolutions/decisions/			90	90	90	90	360	105	206	127		438	168	
communications/notices disseminated														
to intended recipients (no)														
, , ,														
Conduct of Special Studies, Design and														
Development in Support of Forestry,														
Mining and Environmental Management														
Operations, Including Climate Change														
Resilience														
FASPS Proposal Preparation, review by	Regional Office		4				4	4				4		
the Provincial and Regional FASP Review														
Committee														
- project proposals developed, reviewed	Ilocos Norte		1				1					1		
and endorsed to FASPS (no)	Ilocos Sur		1				1					1		
	La Union		1				1					1		
	Pangasinan		1				1	1				1		
								1						
2. Monitoring of ongoing/completed projects	D	1					_	1	_			_		
- monitoring conducted with report	Regional Office	+	1	1	1	1	4	1	2	1	1	3		
submitted (no)			 					1				-		
2. Decumentation of EACD								1						
3. Documentation of FASP								 						
lessons learned, good practices, Innovations and success stories (LGIS)								1			1			
of completed FASPs (AFoCO)								1						
- documentation report of LGIS or Knowledge	Regional Office			1			1	1		1		1		
Product submitted to FASPS (no)	regional Office	1		1			1	1		1		1		
. Todace Submitted to Froi 5 (110)		1						1			1			
Establishment and maintenance of										1		1		
FASPs database/e FASPS library										1	1	1		
- FASPs database/e FASPS library				1	1	1	1		1	1		1		
established & maintained (no)				1	-	1	1	1	1	1		1		
(10)								1						
A.03.a FORMULATION AND MONITORING								1						
OF ENR SECTOR POLICIES, PLANS,								1						
PROGRAMS AND PROJECTS		1						1						

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
A. Formulation of Policies, Plans and												, ,		
Programs														
Submission of 2024 Budget Proposal and														
Forward Estimates														
- Budget Proposal and Forward Estimates	Regional Total		4				4	4				4		
prepared submitted to Regional Office (no)														
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- Budget Proposal and Forward Estimates	Regional Office		1				1	1				1		
submitted to PPS (no)	gionai onice						-	-		1		1		
Submitted to 115 (no)														
2. Attendance to National Progragmming														
- National Reprogramning attended (no)	Regional Office			1		1	2		1			1		
National Reprogramming accorded (110)	regional onice			-		-	_		-					
3. Submission of 2024 Work and Financial Plan														
- Work and Financial Plan submitted to	Regional Total					4	4			4		4		
Regional Office (no)														
	Ilocos Norte					1	1			1		1		
	Ilocos Sur					1	1			1		1		
	La Union					1	1			1		1		
	Pangasinan					1	1			1		1		
- Work and Financial Plan submitted to PPS	Regional Office					1	1							
(no)														·
Preparation and submission of OPCR														
Commitment														
- OPCR Commitment prepared and	Regional Total		4				4	3	1	-	-	4		
submitted to RO (no)														
	Ilocos Norte		1				1					1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- OPCR Commitment prepared and submitted	Regional Office			1			1		1			1		
to PPS (no)														
					l					1				

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	B 1
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Preparation and submission of monthly														
consolidated physical and financial reports														
- monthly accomplishment report based on	Regional Total		12	12	12	12	48	12	12	12	-	36		
targets compliant to prescribed format														
submitted to RO (no)	Ilocos Norte		3	3	3	3	12	3	3	3		9		
	Ilocos Sur		3	3	3	3	12	3	3	3		9		
	La Union		3	3	3	3	12	3	3	3		9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
- monthly accomplishment report based on	Regional Office		3	3	3	3	12	3	3	3		9		
targets compliant to prescribed format														
submitted to the USEC for PPIA every														
5th day of the following month (no)														
- annual report prepared/submitted (no)	Regional Total		1			4	5	1				1		
							1							
	Regional Office		1				1	1				1		
	Ilocos Norte					1	1							
	Ilocos Sur					1								
	La Union					1	_							
	Pangasinan					1	1							
6. Preparation and submission of OPCR														
accomplishment reports														
- OPCR accomplishment report prepared	Regional Total		4		4		8	4		4		8		
and submitted to RO (no)														
• •	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2	1		1		2		
	La Union		1		1		2	1		1		2		
	Pangasinan		1		1		2	1		1		2		
- OPCR accomplishment report prepared	Regional Office (conso	lidated)	1		1		2	1		1		2		
and submitted (no)														
7. Validation of programs/projects of PENRO														
and CENRO accomplishments														
- validation of accomplishments conducted	Regional Total		15	15	15	15	60	12	24	18		54	9	
with reports prepared (no)							1							-
	Regional Office		3	3					4	11		15	6	
	Ilocos Norte		3					7	5			12	3	
	Ilocos Sur		3					2	4			9		
	La Union		3	3				3	5	2 2		8 10	<u>-1</u> 1	-
	Pangasinan													

Particulars		UACS		Phy	sical Targ	ets			Physica	I Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
B. Forest Management Policy														
1. Forest Land Use Planning (FLUP)														
1.a FLUP Formulation Phase (Year 1)														
- FLUP finalized (no)	Regional Total					6	6							84% Milestone Accomplised
														- Drafting already completed. Presentation of the
(Milestone accomplishment/progress	Ilocos Norte					2	-							Plan to the Review Team on Technical Matters
(signed pdf e-copy) report for copy of the	Ilocos Sur					3	3							is on-going
Regional Planning)	La Union					1	1							
1.b LGU adoption of FLUP Phase (Year2)														
Ilocos Norte: Banna, Curimao, Paoay														
Ilocos Sur: Galimuyod, Lidlidda, Sta. Cruz														
La Union: Burgos, Naguilian														
Pangasinan: Alaminos														
- finalized FLUP adopted through	Regional Office					9	9							69% Milestone Accomplised
Sangguniang Bayan/Panlungsod														- no. of target FLUPs presented to MDC and SB:
Resolution endorsed by the Regional														- no. of target FLUP with SB Reso: 3
Executive Director to FMB (no)														- completed enhancement/final packaging: 8
, , ,														- MOA Signing will be on October
2. Training on Community Organizing/														more eigning will be on decese.
Community Development														
- Training on community organizing/	Regional Office		1				1	1				1		The report was already submitted
community development conducted			35 pax				35 pax	35 pax				35 pax		to FMB (copy furnished Central Office
with report submitted copy furnished			55 pan				ээ рах	ээ рах				ээ рах		HRDS) thru Memorandum dated April
HR Central Office and FMB														18, 2023.
- Personnel capacitated and trained (no)														10, 2020.
r croomicr capacitated and damed (no)														
3. Provision of technical assistance on the														
preparation of simplified Community														
Resource Management Framework (CRMF)														
and Five-Year Work Plan (FYWP)														
- CRMF affirmed and FYWP approved	Regional Total					8	8							74% Milestone Accomplished
consistent with the existing	-9		1											- Completed the integration and consolidaton of
guidelines, otherwise, return to	Ilocos Norte					1	1							outputs for the packaging of the CRMF
PENRO concerned with comments for	Ilocos Sur					3								Presentation to the review committee is on-going
further action (no)	Pangasinan		<u> </u>			4	4							. 1000
rarater acadii (iio)	. arigusiriuri		 			-	7				1			

Particulars		UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Price Monitoring of Forest Products														
- Price monitoring of forest products such														
as the FOB market price of logs and														
selected non-timber forest products														
(covered by RA 7161 of Forest Changes														
Law) and domestic retail price of lumber,														
wood panel products and other NTFP														
	Regional Total		3	3	3	3	12	3	3	3		9		
- provincial summary report forms	Regional Office (consolid	ated)	3	3	3	3	12	3	3	3		9		<u> </u>
validated (no)	Ilocos Norte		3	3	3	3	12	3	3	3		9		
	Ilocos Sur		3	3	3	3	12	3	3	3		9		
	La Union		3	3	3	3	12	3	3	3		9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
- regional summary report forms	Regional Total		3	3	3	3	12	3	3	3		9		
prepared and submitted to FMB (no)														
	Regional Office (consolid	ated)	3	3	3	3	12	3	3	3		9		
	Ilocos Norte		3	3	3	3		3	_			9		
	Ilocos Sur		3	3	3	3	12	3				9		
	La Union		3	3				3		3		9		
	Pangasinan		3	3	3	3	12	3	3	3		9		
5. Forestry Statistical Reporting System (SRS)														
- Statistical report validated on ground,	Regional Total		1	1	1	1	4	1	1	1		3		
consolidated, analyzed and submitted to														
FMB (no)	Regional Office		1	1	1	1	4	1	1	1		3		
	Ilocos Norte		1	1	1	1	4	1	1	1		3		
	Ilocos Sur		1	1	1	1	4	1	1	1		3		
	La Union		1	1	1	1	4	1	1	1		3		
	Pangasinan	_		1	1		4	1		1	_			

Particulars		UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	Onioc	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
001 ENVIRONMENTAL AND NATUR	RΔI		Ū	-			1-(0111010)					12-(0:0::0:::)		
RESOURCES SUSTAINABLY	·/ ·-													
MANAGED		_												
MANAGED														
1. NATURAL RESOURCES ENFORCEMENT														
AND REGULATORY PROGRAM														
AND REGULATORT PROGRAM		+												
1.1 Natural Resources Management														
Arrangement/Agreement and														
Permit Issuance														
1.1.1 Forest and Forest Resource Use														
Forest Management														
Issuance of Tenure Instrument/														
Management Arrangement														
a. Processing of New and renewal of							1			1				
Tenurial Instruments Applications														
(IFMA/SIFMA/FLGMA/FLAG/FLAGT/														
SLUP/CBFMA/GSUP)														
- tenurial instruments with complete	Regional Total			2	2	4	8	2	1	5		8	4	
documents processed and approved	Regional Total			_	_			-	-				-	
consistent with the existing	Regional Office			2	2	4	8	2	1	5		8	4	
guidelines, otherwise, return to	Ilocos Norte				1	1			1			3		
PENRO concerned with comments	Ilocos Sur				1	1			1	1		1		
for further action (no)	La Union			1		1				-			-1	
TOT TUTTIES ACTION (110)	Pangasinan			1		1		2		2		4		
	rangasinan			1		1	2						3	
b. Processing of cutting/harvesting							+							
permits and WPP														
- application documents reviewed/	Regional Office		1	1	1	1	4	3	1	3		7	4	
evaluated and approved otherwise,	regional office		-	-	-				-			,		
returned to PENRO concerned with														
with comments for further action (no)		+					+ +			+				
with confinents for future action (110)	+	+					+ +			+				
Compliance Monitoring of Tenure or		+					+ +			+		1		
Permit Holders	+	+					+ +			+				
- tenure/permit holders monitored	Regional Total	+	12	25	27	14	78	3	28	20		51	-13	
with recommendations of C/PENRO	Regional Total	+	12	25	21	14	/8	3	28	20		51	-13	
reviewed/analyzed/implemented (no)	Regional Office	+	12	25	27	14	78	3	28	20		51	-13	
- and Memorandum instruction to	Regional Office	+	12	25	2/	14	/8	3	28	20		51	-13	
PENRO and CENRO with	Ilocos Norte	+		9	10	2	21		9	3		12	-7	
recommended instruction (no)	FLAG-12	+		9	10		21		9	3		12	-/	
	SIFMA-8						+		1	+				
- Consolidated assessment report		+					+			+				
with categorical recommendations	SLUP-1	+					+ +			+				<u> </u>
submitted annually to FMB (no)	*I C	+							1	+			-	
	Ilocos Sur	+			2	1	3			1			-2	
	FLAG-3	+					+ +			+				
											ļ			<u> </u>

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union			2	2		4		1	2		3	-1	
	FLAG-2													
	SIFMA-1													
	SLUP-1													
	Pangasinan		12	14	13	11	50	3	18	15		36	-3	
	SIFMA-30													
	SLUP-10													
	IFMA-1													
	ITP-1													
	FLGMA-7													
	GSUP-1													
3. Performance Evaluation of Tenure														
* CBFMA														
- Consolidated evaluation report with	Regional Total		7	11	11	10	39	4	16	9		29	0	
categorical recommendations														
submitted annually to FMB (no)	Regional Office		7	11	11	10	39	4	16	9		29	0	
	Ilocos Norte		3	4	4	4	15	3	5	3		11	0	
	Ilocos Sur			2	2	2	6	1	2	3		6	2	
	La Union			1	1		2		1			1	-1	
	Pangasinan		4	4	4	4	16		8	3		11	-1	
Performance Evaluation of CSCs outside														
CBFMA (devolved CSCs) including														
expired and expiring CSCs														
- CSC evaluated, report submitted by	Regional Total		228	327	339	273	1,167	95	246	372		713	-181	
all PENRO reviewed, consolidated and														
submitted annually to FMB the	Regional Office		228	327	339	273	1,167	95	246	372		713	-181	
summary report per prescribed														
format indicating categorical	Ilocos Norte		66	101	101	100	368	62	50	129		241	-27	
recommendation (renewal/	Ilocos Sur		27	79	100	67	273		45	57		102	-104	
cancellation/for re-evaluation) (no)	La Union		31	47	38	31	147	33	44	34		111	-5	
	Pangasinan		104	100	100	75	379		107	152		259	-45	
5. Re-evaluation of CSCs														
- CSC re-evaluated, report submitted	Regional Total		544	646	684	551	2,425	134	722	691		1,547	-327	
by all PENRO reviewed, consolidated														
and submitted annually to FMB the	Regional Office		544	646	684	551	2,425	134	722	691		1,547	-327	
summary report per prescribed														
format indicating categorical	Ilocos Norte		234	269	262	230	995	71	206	263		540	-225	
recommendation (renewal/														
cancellation/ for re-evaluation) (no)	Ilocos Sur		117	143	160	150	570		157	208		365	-55	
	La Union		70	93	115	60	338	63	114	97		274	-4	
							1.75						-	
	Pangasinan		123	141	147	111	522		245	123		368	-43	
			-25						2.0	123		300		

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Intensification of Forest Revenue							<u> </u>					, ,		
Collection														
- Amount of fees collected (in Php)	Regional Total		4,722	5,647	2,237	1,399	14,005	2,509	32,664	2,921		38,094	25,488	
with Official Receipt								-						
	Ilocos Norte		4,288	5,162	1,704	913	12,067	1,643	30,360	120		32,123	20,969	
	Ilocos Sur		83	134	182	135	534	112	96	1,265		1,473	1,074	
	La Union		51	51	51	51	204	136	256	119		511		
	Pangasinan		300	300	300	300	1,200	618	1,952	1,417		3,987	3,087	•
Forest Protection Program														
Menu 1: Provision of full logistics and														
material support that are essential														
in forestry law enforcement														
a. Procurement of geotagging devices														
- geotagging device procured (no)	Regional Total		24				24		18	6		24		
	Ilocos Norte		6				6			6		6		
	Ilocos Sur		6				6		6			6		
	La Union		3				3		3			3		
	Pangasinan		9				9		9			9		
Menu 2: Construction/Improvement														
of Infrastructures														
of Illitude decared														
2.3 Construction of storage facilities for														
apprehended/confiscated forest														
products														
- storage facility constructed (no)	Regional Total				3		3						-3	
- Location (map in .shp) with														
geotagged photos of the storage	Ilocos Norte				1		1						-1	Schedule of procurement process are the following: October 10, 2023 - Pre-bidding October 23, 2023 - Opening of bids
facilities constructed	Ilocos Sur				1		1						-1	Pre-bid conference scheduled on October 5, 2023
	Pangasinan				1		1						-1	Pre-bidding dated Sept 1, 2023 Bid opening dated Sept 13, 2023 Design preparation already completed Post qualification dated Sept 15, 2023 Project awarded to CLP Builders on Sept. 22, 2023

Particulars	UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Menu 4: Undertake capacity building						,							
to DENR field personnel and enhance													
their skills and competence for effective													
protection of forests and plantations													
for biodiversity conservations													
ior brown or or or or or or or or or or or or or													
.a Technical training to DENR personnel													
tra realista dusting to be in personner													
a. Drone Image Analysis													
													İ
													İ
													İ
1.22.	Desired Office												İ
- training conducted with report	Regional Office		1			1			1		1		
submitted (no)			(50pax)						(50pax)		(50pax)		
- personnel trained													
	+	+							1	1			
Menu 6: Consistent apprehension and									1				
mandatory administrative adjudication									1				<u> </u>
and confiscation of apprehended forest		1							1				
products including conveyances and		1							ļ				
other implements									1				
													<u> </u>
6.1 Apprehension of undocumented forest													
products including NTFPs, vehicles,													<u> </u>
equipment and other implements thru													1
proper channels													
- volume (bd.ft) of apprehended	Regional Total	8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12	2,487.47		25,832.54	-568	-
undocumented forest products													-
including NTFPs with incidence	Regional Office	8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12	2,487.47		25,832.54	-568	
reports submitted to FMB cc OUFO	Ilocos Norte	1,817	1,817	1,817	1,817	7,268	527.20	4,485.70	210.15		5,223.05	-228	
cc OUFO	Ilocos Sur	2,025	2,025	2,025	2,025	8,100	639.35	469.29	134.56		1,243.20	-4,832	
	La Union	2,316	2,317	2,317	2,317	9,267	898.03	6,436.13	204.76		7,538.92	589	
	Pangasinan	2,641	2,642	2,642	2,641	10,566	5,649.37	4,240.00	1,938		11,827.37	3,902	<u> </u>
		, i	,	,		•	,	,			,		
- no. of vehicles, equipment and	Regional Total	12	14	14	11	51	13	3	8		24	-16	
other implements apprehended thru	regional rotal												
proper channels with incidence	Regional Office	12	14	14	11	51	13	3	8		24	-16	
report submitted to FMB cc OUFO	Ilocos Norte	2	3						2		6	-2	
report submitted to FFID et OOFO	Ilocos Sur	2	2			7		1	1		3	-3	<u> </u>
	La Union	4	4					_			10	-2	
	Pangasinan	4	5	5				1			5	-9	
	. a. igasiilari	7	,		,	1.7	2	1				-9	
- map (.shp) of the location of	Regional Total (RO Consolida	t 1	1	1	1	4		1	1		2	-1	<u> </u>
apprehension submitted to FMB cc	Acgional Total (NO Consolida	1			-	-		1	<u> </u>	1	2	-1	
OUFO	Tlocas Norto	1	1	1	1	4		1	1		2	-1	
Outo	Ilocos Norte					4					2		
	Ilocos Sur	1	1	1				1			_	-1	
	La Union	1	1	1				1			2	- <u>1</u>	
	Pangasinan	1	1	1	1	4		1	1		2	-1 0	
Calledina of annulanda Landa and a	+	+							1	1	+	0	
6.2 Hauling of apprehended and/or seized									-				
forest undocumented forest products		+							 		1		
and vehicles/implements to CENR Office													
or any nearest Government Office													<u> </u>
			_	_									
- vol. (bd.ft) of apprehended forest	Regional Total	8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98	390.85		24,133.93	-2,267	<u> </u>
products hauled to CENR Office or									1				
any nearest Government Office with	Regional Office	8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98	390.85		24,133.93	-2,267	
incidence report submitted to FMB	Ilocos Norte	1,817	1,817	1,817	1,817	7,268	527.20	4,485.70			5,012.90	-438	1

Particulars		UACS		Phys	sical Targ	ets			Physical	Accomplishr	nent		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
cc OUFO	Ilocos Sur		2,025	2,025	2,025	2,025	8,100		815.95	344.25		1,160.20	-4,915	
	La Union		2,316	2,317	2,317	2,317	9,267	572.90	6,731.96	46.60		7,351.46	401	
	Pangasinan		2,641	2,642	2,642	2,641	10,566	3,885	6,724.37			10,609.37	2,684	
	Ĭ		,	,	,	•	,	,	,				,	
- no. of apprehended vehicles,	Regional Total		12	14	14	11	51	7	4	3		14	-26	
equipment and other implements														
hauled thru proper channels with	Regional Office		12	14	14	11	51	7	4	3		14	-26	
incidence reports submitted to FMB	Ilocos Norte		2	3	3	2	10			1		1	-7	
cc OUFO	Ilocos Sur		2	2		1			1	1		2	-4	
	La Union		4	4	4		15	5	2			7	-5	
	Pangasinan		4	5	5	5	19	2	1	1		4	-10	
6.3 Immediate administrative and														
adjudication proceedings for														
apprehended and/or seized														
undocumented forest products including														
conveyances, tools and implements														
- administrative adjudication	Regional Total		9	12	13	8	42	31	17	12		60	26	
proceedings report carried out							74	51	-/			- 55	20	
within the prescription period (no)	Regional Office		9	12	13	8	42	16	7	5		28	-6	
F Foriog (no)	Ilocos Norte		3	3	3	3	12	2	3			5	-4	
	Ilocos Sur		1	2					3	4		8	3	
	La Union		2	3	3		9	9	2	2		13	5	
	Pangasinan		3	4				3	2	1		6	-6	
	rungusinun		3		,		15		_	-		-	J	
Menu 7: Provision of institutional														
support in investigation, filing of														
information and/or criminal complaints												+		
and prosecution of forestry cases														
and prosecution or forestry cases														
7.1 Support to investigation, filing and														
prosecution of criminal complaints														
prosecution of chiminal complaints														
- report endorsed to FMB cc OUFO	Regional Total		2	3	2	7	14	5	1	4		10	3	
(no)	Regional Total			,					-			10	3	
(110)	Regional Office		2	3	2	7	14	5	1	4		10	3	
	Ilocos Norte		2	3		4			1	1		10	1	
			1	1	1	1			1	2		4	1	
	Ilocos Sur		1		1	1	2	3	1	1		4	3	
	La Union		1	1	1		4			1		1		
	Pangasinan		1	1	1	1	4	1				1	-2	
7.2 Hiving of Logal Assists—t														
7.2 Hiring of Legal Assistant		1										+		
- I A:		1												
a. Legal Assistant II		+												
- Legal Assistant hired with report	Regional Total		15	15	15	15	15	14	15	15		15		
submitted (no)														
	Ilocos Norte		4	4	4		4	4	4	4		4		
	Ilocos Sur		4	4					4	4		4		
	La Union		2	2	2	2	2		2	2		2		
	Pangasinan		5	5	5	5	5	4	5	5		5		
Menu 10: Sustainable implementation														
of the Lawin Forest and Biodiversity														
Protection System														
10.1 Support to Full Operationalization of														
Lawin System														
a. Hiring of Technical Staff (Project														
a. Hirling of Technical Staff (Project														

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	B
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	I	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- personnel hired (no)	Regional Total		11	11	11	11	11	10	11	11		11		
- unacted observed threats forwarded														
by PENRO with atleast 75% action	Ilocos Norte		3	3	3	3	3	3	3	3		3		
taken	Ilocos Sur		3	3	3	3	3	3	3	3		3		
quarterly patrol plan endorsed to	La Union		1	1	1	1	1	1	1	1		1		
OUFOMA cc FMB (no)	Pangasinan		4	4	4	4	4	3	4	4		4		
b. Hiring of Forest Protection Officers														
personnel hired (no)	Regional Total		60	60	60	60	60	60	60	60		60		
	Ilocos Norte		19	19	19	19		19	19	19		19		
	Ilocos Sur		12	12	12	12		12	12	12		12		
	La Union		9	9	9	9	_	9	9	9		9		
	Pangasinan		20	20	20	20	20	20	20	20		20		
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	1924.34	1,447.74	1,171.49		4,543.57	2,204	
	Ilocos Norte		210	210	210	210	840	500.28	317.59	105.62		923,49	293	
	Ilocos Sur		180	180	180	180		373.9	335.16	251.63		960.69	421	
	La Union		90	90	90	90		195.28	147.80	74.86		417.94	148	
	Pangasinan		300	300	300	300	1,200	854.88	647.19	739.38		2,241.45	1,341	
													0	
reports submitted with at least 75%	Regional Total		3	3	3	3	12	2	4	3		9	•	
of the observed threats had actions	-												0	
taken (no) monthly	Regional Office		3	3	3	3	12	2	4	3		9	0	
* consolidated reports (RO)	Ilocos Norte		6	6	6	6	24	4	7	5		16	-2	
* by CENROs monthly reports	Ilocos Sur		6	6	6	6	24	4	6	6		16	-2	
	La Union		3	3	3	3	12	2	4	3		9	0	
	Pangasinan		9	9	9	9	36	6	9	8		23	-4	
	_													

Particulars		UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	••	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- quarterly patrol plan endorsed to the	Regional Total (RO		1	1	1	1	4	1	2			4	1	• • • • • • • • • • • • • • • • • • • •
FMB (no)	regional rotal (re	Consonauc		-			-		_	-		-	-	
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1	1	4	1	2	1		4	1	
consolidated reports (No & Linko)	Ilocos Sur		1	1	1	1		1				4	1	
	La Union		1	1		1	4	1				4	1	
	Pangasinan		1	1		1	4	1				4	1	
	rangasinan		-	-	-			-		-		_ '	1	
Delineation of production forest for	Regional Office			282	345	50	677		61.60	392.3751		453.9751	-173.0249	
potential Investment areas	regional office			202	313	30	0//		01.00	332.3731		155.5751	175.0215	
- area (ha) of protection forest	Regional Office			18	117		135		23.83	77.0621		100.8921	-34.1079	
delineated by overlaying maps (2015	regional office			10	117		155		25.05	77.0021		100.0321	31.1073	
land cover, tenurial Instruments, NGP	Ilocos Norte			140	122		262		9.33	114.004		123.3340	-138.6660	
areas CADT) with corresponding	Ilocos Sur			94		30	200		25.93	115.6900		141.6200	-28.3800	
shapefiles	Pangasinan			30		20			2.51			88.1290	28.1290	
oraporico.	. ungusinun	1		30	30	20	30		2.31	05.0190		00.1230	20.1230	
1.1.2 Land and land Resource Use												 		
11212 Edita dila lana Resource ose														
Appraisal of Foreshore Lease/Permits														
- Appraisal report approved (no.)	Regional Total			4	8		12	2	7	3		12	0	
- Арргазагтерог арргочеа (по.)	Regional Total						12		,					
	Regional Office			4	8		12	2	7	3		12	0	
	Ilocos Norte			2			5		3			5		
	Ilocos Sur				2		2	1		1		2		
	La Union			1			3		1			1		
	Pangasinan			1			2	1				4	2	
	i drigasiriari				1				,					
Appraisal of patrimonial properties/														
government assets and properties														
- appraisal report reviewed with CSW	Regional Total		15	27	28	20	90	2	5	77		84	14	
and complete documents endorsed	regional rotal													
to LMB (no)	Regional Office		15	27	28	20	90	2	5	77		84	14	
to 2 15 (110)	Pangasinan		15			20		2				84		
	i diigdonidii						30					0.		
3. Re-appraisal of Foreshore Leases/permits														
- re-appraisal report approved (no.)	Regional Total				1		1						-1	
To appraisal report approved (not)	regional rotal				_		_						-	
	Regional Office				1		1					1	-1	
	Ilocos Norte				1		1						-1	
					1		1					1	-	
Re-appraisal of patrimonial properties and														
other government assets and properties												1		
- re-appraisal report reviewed with CSW	Regional Total	1	10	10	10	10	40	1	4	15		20	-10	
and complete documents endorsed		1		10	10				-	1				
to LMB (no)	Regional Office	1	10	10	10	10	40	1	4	15		20	-10	
C L D (10)	Pangasinan		10			10	40	1				20		
+	i ariyasillari	1	10	10	10	10	UT	1	4	13		20	-10	

Particulars		UACS		Phv	sical Targe	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Collection of revenues							(, , , ,	-	-			(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-	
- Notice of bills/demand letters issued	Regional Total		838	957	1,143	3,761	6,699	5,168	6,660	1,116		12,944	10,006	
to lessees (no)					_/	-7	0/000	5/255	5/555					
- Revenues collected (PhP'000) with	Ilocos Norte		503	502	502	500	2,007	687	1,370	502		2,559	1,052	
report submitted	Ilocos Sur		175	175		176		263	223	134		620		
- Revenues deposited (PhP'000) with	La Union		20	40		2670	2,790	2,825	3,518	38		6,381		
report submitted	Pangasinan		140	240	405	415		1,393	1,549	443		3,385		
·	Ĭ							,	,			,		
Revenue Collection for Foreshore areas	Regional Total		216	215	231	2,910	3,572	3,300	4,093	768		8,161	7,499	
Tevenue concedent for Forestione direas	itogionai rotai					_,,,,	5,57 =	2,555	.,055	, , ,		0,202	27.55	
		+												
	Ilocos Norte		176	175	175	174	700	138	600	392		1,130	604	
	Ilocos Sur				1	1	2	24	40			64	63	
	La Union					2,670	2,670	2,695	3,382			6,077	6,077	
	Pangasinan		40	40	55	65	200	443	71	376		890	755	
	J													
Revenue Collection for Patrimonial Properties	Pangasinan		100	200	350	350	1,000	790	1,392	49		2,231	1,581	
Topolius .			230		220	230	-,	. 30	-,-52			_,251	2,501	
Other Revenues	Regional Total		522	542	562	501	2,127	1,021	1,195	299.77		2,516	890	
Other Revenues	Regional Total		JZZ	342	302	301	2,127	1,021	1,193	233.77		2,310	050	
	Ilocos Norte		327	327	327	326	1,307	549	770	110.33		1,429	448	
	Ilocos Sur		175	175	175	175	700	239	183	134		556		
	La Union		20	40	60		120	130	136	37.44		303		
	Pangasinan							103	106	18		227	227	
1.1.3 Protected Areas, Wildlife, Coastal														
and Marine Resources														
1. Processing and issuance of Wildlife permits														
*CWR- 7 days														
*WFP - 24 days														
* LTP- 1-2 days														
and other wildlife permits														
- Wildlife permit applications acted	Regional Total		12	15	14	12	53	19	19	16		54	13	
upon within the no. of days														
prescribed by the law (no)	Regional Office		6	7	6	6	25	6	10	3		19	0	
	Ilocos Norte		2	2			6	1		1		2		
	Ilocos Sur		2	2	2	2	8	9	4	3		16	10	
	La Union		1	1	1	1	4	2		3		5	2	
	Pangasinan		1	3	3	3	10	1	5	6		12	5	
2. Operationalization of Regional Wildlife		-												
Management Committee (RWMC)		+												
- RWMC meetings conducted with	Regional Office					1	1							4th Quarter Target
report submitted	regional office	+				1	1							Till Qualter Talyet
report submitted		1												1

Particulars		UACS		Phy	sical Targe	ets			Physical	Accomplish	ment		Variance as of	Down and the
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Compliance Monitoring of Certificate of														
Wildlife Registration (CWR) holders														
- 100% of the holders of Certificate	Regional Total		37	39	38	31	145	24	48	39		111	-3	
of Wildife Registration (CWR) in the													_	
Region monitored relative to their	Regional Office		37	39	38	31	145	24	48	39		111	-3	
compliance with terms and conditions	Ilocos Norte		2	2	3		7	2	2	5		9		
of the wildlife permit	Ilocos Sur		6	6	4	4	20	-	12	1		13		
- Database of CWR holders updated	La Union		6	7	8	4		6	4	8		18		
- Database of CWK floiders appeared	Pangasinan		23	24	23	23	93	16	30	25		71		
	rangasinan		23	27	23	23	93	10	30	23		/1	1	
Collection of revenues														
(exact amount - not in thousand pesos)														
- Revenues collected with report	Regional Total		723	1,944	1,833	1,500	6,000	2,020	400	793		3,213	-1,287	
submitted	Regional Total		,23	1,344	1,033	1,500	0,000	2,020	430	, 93		3,213	-1,207	
Judinitted	Ilocos Norte		223	444	333		1,000	130		130		260	-740	
	Ilocos Norte		223	500	500	500	1,500	130	-	130		14		
	La Union			500	500	500	1,500	1,589	-	13		1,589		
			500	500	500	500	2,000	300	400	650		1,359		
	Pangasinan		500	500	500	500	2,000	300	400	650		1,350	-150	
2 0														
2. Operations against illegal environment and natural resources activities														
and natural resources activities														
Strengthening capacitation of DENR														
Employees and other partner LGUs in														
ENR Law Enforcement														
			110	100			210	217	244			461	251	
- no. of personnel and partners	Regional Total		110	100			210	21/	244			461	251	
trained/capacitated	D								422			422	70	
	Regional Office		.=	50			50	=0	122			122		
	Ilocos Norte		45				45	53				53		
	Ilocos Sur		45				45	57				57		
	La Union		20				20	107	40			147		
	Pangasinan			50			50		82			82	32	
Operation support against illegal activities														
- no.operation supported against	Regional Total		2	7	6	2	17	5	12	17		34	19	
illegal activities (no)														
	Regional Office		2	2	2	1	7	1		2		4	_	
	Ilocos Norte			1	1		2	2				3		
	Ilocos Sur			1	1	1	3	1	1			2		
	La Union			1			1			8		8		
	Pangasinan			2	2		4	1	9	7		17	13	
3. Mobilization of Wildlife Enforcement														
Officers (WEO)				·		·								
Officers (WEO)						50	50							

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	B
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- WEO mobilized with report	Regional Total (RO	consolidat	3	3	3	3	12	2	3	3		8	-1	
submitted (no)	· ·													
. ,	Ilocos Norte		3	3	3	3	12	2	2	4		8	-1	
	Ilocos Sur		3	3		3	12	2	3	3		8	-1	
	La Union		3	3	3	3	12	1	3	2		6	-3	
	Pangasinan		3	3		3	12	2	3	3		8	-1	
4. Mobilization of Wildlife Traffic Monitoring														
Units in air and sea ports														
- WTMUs mobilized (no)	Regional Total		2	2	2	2	2		1	2		3	-3	
,														
	Ilocos Norte		1	1	1	1	1		1			1	-2	
	La Union		1	1	1	1				2		2		
			_									_	-	
5. Mobilization of field personnel pursuant														
of DAO 18-2018														
a. Conduct of preliminary investigation on														
violations to Clean Air, Water, Solid														
Waste Management and Mining Act														
- preliminary investigation conducted	Regional Total		2	3	4	2	11	6	5	7		18	9	
(no)														
(1.5)	Ilocos Norte			1	1		2	1	1			2	0	
	Ilocos Sur		1	1	1	1	4	2		1		3	0	
	La Union				1		1	1		3		4	3	
	Pangasinan		1	1	1	1	4	2	4	3		9		
			_					_					-	
b. Designation/capacitation of DENR														
Employees to the function of EMB and MGB														
- no. of designated/capacitated DENR	Regional Total		11	11	11	11	11	9	14	14		14	3	
employees	-9							- J	• • • • • • • • • • • • • • • • • • • •					
	Ilocos Norte		3	3	3	3	3	4	4	4		4	1	
	Ilocos Sur	1	3	3		3		•	3	3		3		
	La Union		1	1		1		1	2			2		
	Pangasinan		4	4				1	5			5		
	3		· · · · · · · · · · · · · · · · · · ·	-		-		·						
c. Monitoring of establishment without permit														
- no of establishment monitored	Regional Total		7	8	10	7	32	13	26	16		55	30	
I I I I I I I I I I I I I I I I I I	-9		· · · · ·			-		13		- 10		- 55	30	
	Ilocos Norte		1	1	2	1	5	6	2	10		18	14	
	Ilocos Sur		1	1	2	1	5	1	2	10		3	-1	
	La Union		-	1			2	1	4			4		
	Pangasinan	1	5	5		5		6	18	6		30		
1	. 2900	1	,	,			20	U	10	0	1	50	13	

Particulars		UACS		Phy	sical Targ				Physica	I Accomplish	ment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Effective participation of the														
PENROs/CENROs in the Mining Monitoring														
Team (MMT)														
- meetings attended of PENROs/	Regional Total		4	4	4	4	16	5	14	8		27	15	
CENROs in the Mining Monitoring														
Team (MMT) (no)	Ilocos Norte		1	1	1	1	4	2	2	1		5	2	
	Ilocos Sur		1	1	-			1				4	1	
	La Union		1	1				1				3	0	
	Pangasinan		1	1	1	1	4	1		-		15	12	
	, , , , , , , , , , , , , , , , , , ,													
6. Participation in the Rivers for life activities														
rivers for life activities participated	Regional Total		12	12	12	12	48	12	12	12		36	0	
(no)	_													
	Ilocos Norte		3	3	3	3	12	3	3	3		9	0	
	Ilocos Sur		3					3				9	0	
	La Union		3	3				3				9	0	
	Pangasinan		3	3				3				9	0	
2. NATURAL RESOURCES CONSERVATION														
AND DEVELOPMENT PROGRAM														
PROTECTED AREAS, CAVES AND WETLANDS														
DEVELOPMENT AND MANAGEMENT SUB-PROGR	RAM													
PROTECTED AREAS, DEVELOPMENT														
AND MANAGEMENT														
II. FOR THE PROCLAIMED AND														
LEGISLATED PAs														
EEGIGE 1710														
Survey and Registration of PA														
Occupants (SRPAO)							1		1					
- No. of barangays within the PA	Regional Office		17	17	17	17	17		17	17		17		70% Milestone Accomplished
surveyed 100%	TPPL						1							- list of tenured migrants was presented to
*Tirad Pass Protected Landscape (TPPL)														PAMB on September 15, 2023
	Ilocos Sur		17	17	17	17	17		17	17		17		2.1 coptombol 10, 2020
	TPPL		17	17		17	17					17		
									1					
2. Monitoring and Validation of									1					
PA Occupants based on the SRPAO			1				1		1					
- 100% of the Tenured Migrants	Ilocos Norte		1	1	1	1	1		1					70% Milestone Accomplished
(household) monitored and	KPNP		1	-			1		<u> </u>					- already completed the KII for the remaining
validated using the SRPAO or	IN IN	1												4 Tenure Migrants.
SEAMS Questionnaire 1		1												- Tonaio Migranio.
*Kalbario-Patapat Natural Park (KPNP)		+	 				1		 	<u> </u>				
			1							1		1		

Particulars		UACS		Phy	sical Targ	ets			Physica	I Accomplish	ment		Variance as of	5
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. PA Management Planning														
A. Biodiversity Assessment and Monitoring														
System (BAMS)														
BAMS Monitoring (Flora and Fauna)														
- 2 km. transect assessed and	Regional Office		1	1	1	1	1			1		1		80% Milestone Accomplished
established	TPPL													- already identified PBMA. Data analysis and
*Tirad Pass Protected Landscape (TPPL)														report preparation is on-going
- 2-Ha. Permanent Boundary	Ilocos Sur		2	2	2	2	2			2		2		68% Milestone Accomplished
Monitoring Area assessed and	BPL		1	1	1	1	1			1		1		- completed inventory and tagging of flora
established (PBMA)	LBPL		1	1	1	1	1			1		1		
*Bigbiga Protected Landscape (BPL)														
*Lidlidda-Banayoyo Protected Landscape (LBPL)														
- Flora and fauna monitoring	Pangasinan		1	1	1	1	1			1		1		75% Milestone Accomplished
conducted within the 2-Ha PBMA	MSPL													- completed flora and fauna and physical
conducted (conducted every 3 years)														monitoring
B. PA Management Plan Updating														
- No. of updated PAMPs	Ilocos Sur		3	3	3	3	3			3		3		70% Milestone Accomplished
*Libunao Protected Landscape (LPL)	LPL		1	1		1				1		1		- Workshop on Strategic Planning and
*Bigbiga Protected Landscape (BPL)	BPL		1	1		1	1			1		1		Organization Structure is completed.
*Salcedo Protected Landscape (SPL)	SPL		1	1	+	1	1			1		1		
					_									
4. PA Habitat Protection														
A. Biodiversity Monitoring System (BMS)														
- No. of PAs with BMS implemented	Regional Total			9		9	9			9		9		1st Semester Report submitted to BMB
														on June 2023
	Ilocos Norte			1		1	1			1		1		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur			6		6	6			6		6		
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML			1		1				1		1		
*Libunao Protected Landscape (LPL)	LPL			1		1				1		1		
*Bigbiga Protected Landscape (BPL)	BPL			1		1				1		1		
*Salcedo Protected Landscape (SPL)	SPL			1		1	1			1		1		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			1		1				1		1		
*Tirad Pass Protected Landscape (TPPL)	TPPL			1		1	-			1		1		
										İ				
	La Union			1		1	1			1		1		
*Agoo-Damortis Protected Landscape and Seascape (ADPLS			-						<u> </u>		-		
J										1				
	Pangasinan			1		1	1			1		1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL			1			1			†		1		
				+					1	1				

Particulars		UACS		Phy	sical Targ	ets		I	Physical	I Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
C. Communication, Education and Public												, ,		
Awareness (CEPA)							1							
- Communication Plan prepared and	Regional Total		9	9	9	9	9	i		9		9		75% Milestone Accomplished
implemented	regional rotal		_											- Communication Plan already presented to
Imperience	Ilocos Norte		1	1	1	1	1			1		1		PAMB and ready for endorsement to RO
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1							1		1		1 AMB and ready for endorsement to NO
Raiballo-Fatapat Natulai Faik (RFNF)	KFINE						+							
	Ilocos Sur		6	6	6	6	6			6		6		
*I ib Dbbd d (I DI)	LPL		1	1						1		1		
*Libunao Protected Landscape (LPL)	BPL		1							1		1		
*Bigbiga Protected Landscape (BPL)	SPL		1	1						1				
*Salcedo Protected Landscape (SPL)												1		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1						1		1		
*Bessang Pass Natural Monument/Landmark (BPNML)			1							1		1		
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	1			1		1		
		1			<u> </u>		+					1		
	La Union	1	1	1	1	1	1			1		1		
*Agoo-Damortis Protected Landscape and Seascap	ADPLS				 		\bot							
								.						
	Pangasinan		1	1	1	1	1			1		1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL					<u> </u>								
5. PAMB Operationalization						ĺ		1						
,						Ī		i						
A. PAMB Operations Manual Preparation							†							
- no. of PAMB Operations Manual	Regional Total		6	6	6	6	6			6		6		83% Milestone Accomplished
prepared	Regional Fotal									•				- PAMB Operations Manual submitted to
prepared	Ilocos Norte		3	3	3	3	3			3		3		RO and reviewed the same. Comments was
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1						1		1		
												1		provided to the PASUs for guidance and
*Metropolitan Ilocos Norte Watershed Forest Reserve			1	1						1		-		enhancement
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	1			1		1		
					 '	+								
	Ilocos Sur		1	1	1	1	1			1		1		
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP				 '									
					ļ									
	La Union		1	1	1	1	1	ļ		1		1		
*Naguilian Watershed Forest Reserve (NWFR)	NWFR				<u> </u>			ļ						
					<u> </u>	l		ı						
	Pangasinan		1	1	1	1	1	İ		1		1		
*Hundred Islands National Park (HINP)	HINP								·					
						1								
B. Capacity Building						Ī								
no. of trainings/learning events	Regional Total		-	2	3	-	5	1	3			4	-1	March 9-10, 2023: Levelling-Off and Orientation
conducted						i							_	Refresher of New Activities under CY 2023 WF
100% PAMB members and PAMO	Regional Office		1	2	2	ĺ	4	1	2			3	-1	May 24-26, 2023: Experiential Learning Event
Staff capacitated	La Union	1			1		1	<u>'</u>	1	-		1		June 20-21, 2023 and June 22-23, 2023: Capa
(PAMB & PAMO/PA Staff Capacity	00						+ +		<u> </u>			1	-	Building with the Theme "Harnessing PAMB
Building and Strengthening)		+					+				1			Governance in Region 1: for Cluster 1 (IN and I
building and suchgulening)		+	+				+		+			1		and Cluster 2 (La Union and Pang)
		+	+				+ +		+			 		September 19-22, 2023: Basic Training on
		+	+		<u> </u>		+		-		1	1		
		+	+				+		+			1		Ecotourism Carrying Capacity for PA in Region
			1		<u> </u>		+		1	1		1		1
C. PAMB Meetings		1			<u> </u>	 	+					1		
no. of signed Minutes of the	Regional Total	1	15	15	15	15	60	4	13	13		30	-15	42 PAMB Meetings conducted
Meetings					ļ									- 30 MoM approved
	Ilocos Norte		4	4	4	4	16	3	2	. 7		12	0	- 12 MoM still for approval
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	4	1		4		5	2	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1		1	4		1	1		2	-1	
*Metropolitan Ilocos Norte Watershed Forest Reserve			1	1		1	4	1	1	1		2		
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	4	2		1		3	0	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		7	7	7	7			6	4		10	-11	
*Libunao Protected Landscape (LPL)	LPL		1	1					1			2	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1						1			2	-1	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		1	1					1			2	-1	
*Bessang Pass Natural Monument/Landmark (BPNML)			1	1					1			1	-2	
*Salcedo Protected Landscape (SPL)	SPL		1	1					1			2	-1	
	LBPL		1	1					1			1	-2	
*Lidlidda-Banayoyo Protected Landscape (LBPL) *Tirad Pass Protected Landscape (TPPL)	TPPL		1	1					1	0		0	-2	
Tilidu Pass Protecteu Lanuscape (TPPL)	IPPL		1	1	1	1	4			U		U	-3	
	111		2	2	2	_			2			2		
***	La Union											2	-4	
*Agoo-Damortis Protected Landscape and Seascape (1	1					2			2	-1	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR		1	1	1	1	4			0			-3	
	Pangasinan		2	2					3			6	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		1	1					2			4	1	
*Hundred Islands National Park (HINP)	HINP		1	1	1	1	4		1	1		2	-1	
no. of approved PAMB Resolutions	Regional Total			15		15	30	15	42	43		100	85	
with minutes of meetings														
_	Ilocos Norte			4		4	8	9	8	16		33	29	
	Ilocos Sur			7		7			20			28	21	
	La Union			2		2			5			11	9	
	Pangasinan			2		2						28	26	
	rangasinan						-	0	,	13		20	20	
5. PAMO Operationalization														
No. of PAMO Staff/JOs hired	Danis and Takal		62	62	62	62	62	62	62	62		62		
No. of PAMO Staff/JOS filred	Regional Total		62	62	62	62	62	62	62	62		62		
* = 1011 17)														
* EMS hired (no)	Regional Total		15	15	15	15	15	15	15	15		15		
	Ilocos Norte		2	2	2	2	2	2	2	2		2		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		9	9								9		
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		2	2			2			2		2		
*Bigbiga Protected Landscape (BPL)	BPL		2									2		
*Libunao Protected Landscape (LPL)	LPL		2	2	2	2	2	2	2	2		2		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		2	2	2	2	2	2	2	2		2		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	1	1	1		1		
	La Union		2	2	2	2	2	2	2	2		2		
*Agoo-Damortis Protected Landscape and Seascape (_		_	_		1	_	_				
J														
	Pangasinan		2	2	2	2	2	2	2	2		2		
*Manleluag Spring Protected Landscape (MSPL)	MSPL		2									2		
. Id. Id. add Spring (Potential Landscape (PISFL)		1						 				+ +		
* Park Pangers hired (no)	Posional Total		47	47	47	47	47	47	47	47		47		
* Park Rangers hired (no)	Regional Total		4/	4/	4/	4/	4/	47	47	47		47		
	Tinner New				9	_	_	9	_	-		9		
WIZ-III - 1 - Box Mora I Box	Ilocos Norte		9	9	9	9	9	9	9	9		9		
*Kalbario-Patapat Natural Park (KPNP)	KPNP	1						+						
					ļ .									
	Ilocos Sur		28	28								28		
*Bessang Pass Natural Monument/Landmark (BPNML)			5	5								5		
	BPL		5	5								5		
*Bigbiga Protected Landscape (BPL)		1	5	5	5					5		5		
	LPL													
*Libunao Protected Landscape (LPL)	LPL LBPL		5	5	5	5	5	5	5	5		5		
*Libunao Protected Landscape (LPL) *Lidlidda-Banayoyo Protected Landscape (LBPL)												5		
*Libunao Protected Landscape (LPL) *Lidlidda-Banayoyo Protected Landscape (LBPL) *Salcedo Protected Landscape (SPL)	LBPL		5	5 5	5	5	5	5		5				
*Libunao Protected Landscape (LPL) *Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL SPL		5 5	5	5	5	5	5	5	5		5		

	UACS		Pny	sical Targ	ets			Physical	l Accomplish	ment		Variance as of	B
Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ADPLS													
Pangasinan		5	5	5	5	5	5	5	5		5		
MSPL													
Regional Total		3	3	3	3	3			3		3		80% Milestone Accomplished
													- Workshop on issues and concerns identification
Ilocos Sur		1	1	1	1	1			1		1		situational analysis, VMGO formulation, site
BPNML													planning and zoning, strategic action planning a
													creation of institutional arrangement and monito
La Union		1	1	1	1	1			1		1		and evaluation already completed.
ADPLS													
Pangasinan		1	1	1	1	1			1		1		
Regional Total		161	161	161	161	161	161	161	161		161		
Ilocos Norte		40	40	40	40	40	40	40	40		40		
KPNP		31	31	31	31	31	31	31	31		31		
PLNP		8	8	8	8	8	8				8		
TWFR		1	1	1	1	1	1	1	1		1		
F 1	ADPLS Pangasinan MSPL Regional Total Ilocos Sur BPNML La Union ADPLS Pangasinan Regional Total	ADPLS Pangasinan MSPL Regional Total Ilocos Sur BPNML La Union ADPLS Pangasinan Regional Total	2 3 ADPLS Pangasinan 5 MSPL Regional Total 3 Ilocos Sur 1 BPNML La Union 1 ADPLS Pangasinan 1 Ilocos Norte 40 KPNP 31 PLNP 8	2 3 4 ADPLS Pangasinan 5 5 MSPL Regional Total 3 3 3 Ilocos Sur 1 1 1 BPNML La Union 1 1 1 ADPLS Pangasinan 1 1 1 Ilocos Norte 40 40 KPNP 31 31 PLNP 8 8	2 3 4 5 ADPLS Pangasinan 5 5 5 MSPL Regional Total 3 3 3 Ilocos Sur 1 1 1 1 BPNML La Union 1 1 1 1 ADPLS Pangasinan 1 1 1 1 Regional Total 1 1 1 Ilocos Sur 1 1 1 1 1 Ilocos Sur 1 1 1 1 1 1 Ilocos Sur 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 3 4 5 6	2 3 4 5 6 7=(3+4+5+6) ADPLS Pangasinan 5 5 5 5 5 5 MSPL Regional Total 3 3 3 3 3 3 Ilocos Sur 1 1 1 1 1 1 1 1 1 1 1 1 ADPLS Pangasinan 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 3 4 5 6 7=(3+4+5+6) 8 ADPLS	ADPLS ADPLS Pangasinan 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ADPLS S S S S S S S S S	ADPLS ADPLS Pangasinan 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	ADPLS	ADPLS ADPLS

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		17	17	17	17	17	17	17	17		17		
*Bessang Pass Natural Monument/Landmark (BPNML	BPNML		15	15	15	15	15	15	15	15		15		
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		2	2	2	2	2	2	2	2		2		
Horardin Edzer Heroes Fill Hadona Fan (HEI IIII)	112.11.11		-	1	_		_	_	_					
	La Union		25	25	25	25	25	25	25	25		25		
*Agoo-Damortis Protected Landscape & Seascape (Al				20	2.0			20	20					
rigor bamoras riocescea bamascape et seascape (ria	7.01.20													
	Pangasinan		79	79	79	79	79	79	79	79		79		
*Manleluag Spring Protected Landscape (MSPL)	MSPL		,,	.,,			.,,							
riamelady opining i rocecca zamascape (i ioi z)	1101 2													
- No. of PA Management Office	Regional Total		7	7	7	7	7			1		1	-6	Rehabilitation activities are still on-going
rehabilitated			_	_	_		-					_	-	gg
	Ilocos Norte		3	3	3	3	3					0	-3	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	1					0		
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	1					0		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1					0		
randp state of the reserve (1991)			1		1		1					· ·	-1	
	Ilocos Sur		2	2	2	2	2					0	-2	
*Bessang Pass Natural Monument/Landmark (BPNML	BPNML		1	1	1	1	1					0		
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHNNP		1	1	1	1	1					0		
Northern Edzon Heroes Hill National Fark (NEHTINF)	INLITININE		1	1	1	1	1					U	-1	
	La Union		1	1	1	1	1			1		1	0	
*Agoo-Damortis Protected Landscape and Seascape (ADPLS		1	1	1		1			1		1	0	
Agoo-balliolus Frotected Laliuscape aliu Seascape (ADFLS													
	Pangasinan		1	1	1	1	1					0	-1	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		1		1		1					0	-1	
Harrieldag Spring Protected Landscape (HSFL)	PISIL													
c. Regional Ecotourism Council (REC)														
activities														
- No. of REC Meeting(s) conducted	Regional Office			1			1						_1	The meeting is intended for the review of Ecotourism
- No. of reports on the result of REC	(REC Meeting)			1			1						-1	Management Plan for BPNML, ADPLS and MSPL. As
meetings submitted	(REC Meeting)													of date, the EMPs are being finalized
meetings submitted														of date, the EMF's are being infallzed
d. Impact Monitoring of Ecotourism Activities														
- Program and impact monitoring	Regional Office			4		4	8			4		4		
conducted (no)	regional office			-										
*Agoo-Damortis Protected Landscape & Seascape (Al	- ADDI S			1		1	2			1		1		
*Bessang Pass Natural Monument/Landmark (BPNML		+		1		1	2			1		1		
	- KPNP			1		1	2			1		1		
*Kalbario-Patapat Natural Park (KPNP)	- KPNP - MSPL					1	2					1		
*Manleluag Spring Protected Landscape (MSPL)	- MOPL			1		1	2			1		1		
Development of BDFEs for PAs														
No. of livelihood/enterprise	Regional Office		1	1			1			1		4		List of Eligible Enterpirse submitted to BMB thru
	- MSPL	+	1	1			1					4		ů .
inventoried	- ITIOPL													Memorandum dated June 29, 2023
No. of livelihood/enterprise assessed No. of livelihood/enterprise profiled		-												
	1													
*Manleluag Spring Protected Landscape (MSPL)								j	İ					

Particulars		UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
9. Management of Caves and Cave														
Resources Outside PAs														
a. Caves Inventory, Assessment and														
Classification														
- no. of caves inventoried and	Regional Total			1	2	1	. 4	1		2		3	-	Caves assessed with report submitted:
geotagged														1. Tablang Cave 3
- no. of caves classified with	Regional Office			1	1	1	. 3	1		1		2	-	2. Rama Cave
recommended classification	*Tablang Cave 3,													3. Cimminublan Cave
	Alaminos City													
	*Simmimbaan Cave,													
	Alaminos City													
	*Gayusan Cave,													
	Agno													
	Ilocos Norte				1		1			1		1	-	
	Susugaen Cave													
b. Cave Management Plan Preparation														
- no. of cave management plan	Ilocos Norte		2	2	2	2	. 2			2		2		50% Milestone Accomplished
prepared and/or RCC Resolutions	Batarang Cave													- Completed the workshop on issue identification
	Kimallogong Cave													and situational analysis, development of VMGC
														Community mapping, Strategic action planning
														action planning and stakeholder analysis.
														- the backlog is due to the repeatedly postponem
														of the cave simulation activity, which is a prelu
														to the management workshops. Drafting is on-
														going
c. Cave Management Plan Implementation														
- No. of implementation report	Ilocos Norte		2				. 2			2		2		40% Milestone Accomplished
with LGU resolutions, ordinances	Maang-angri Cave 1		1	1						1		1		- Workshop for the reformulation of CMP was
and signed MOA/partnership	Nabca Cave		1	1	1	1	. 1			1		1		completed.
instruments, if applicable														- The delay in the implementation is due to the
														expiration/out-dated CMP - it was formulated
														in 2014 hence, reformulation is being undertake
		1					+			1				
					-		1							
		1					+			+				
		1					+			1				
		1					+							
		1			-		1							
		1					+ -			1				
	1	1	1	1	1	1	1		1	1	1	1		

Particulars	<u></u>	UACS		Phy	sical Targ	ets			Physica	l Accomplish	ment		Variance as of	Bl
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
10. Conservation of Inland Wetlands							, ,					, ,		
Outside PAs														
a. Inland Wetlands Profiling														
- no. of inland wetlands profiled	Regional Total		5	5	5	5	5			1		1	-4	Raois Cave (or Manacwil River)
														- Wetland Information Sheet (WIS) was submitted
	Regional Office		1	1	1	1	1			1		1	0	` '
	Raois Casantaan		_		_									
														For the other caves, preparation of Wetland
	Ilocos Norte		1	1	1	1	1						-1	Information Sheet is on-going
	Cabulalaan River													J. San J.
	Ilocos Sur		2	2	2	2	2						-2	
	Caoayan River		1	1									-1	
	Chico River		1	1									-1	
	31100 11101		1	-			1							
	La Union		1	1	1	1	1						-1	
	Agoo River		-	-	_	-							-	
b. Inland Wetlands Management Plan														
Implementation										2		2		
- No. of implementation	Regional Total		2	2	2	2	2							55% Milestone Accomplished
report with LGU resolutions,										1		1		For Baruyen River, the implementation of priority
ordinances and signed MOA/	Ilocos Norte		1	1	1	1	1					_		activity - installation of signages will be undertake
partnership instruments, if applicable	Baruyen River		_		_									on October. The delay is due to the difficulty in
										1		1		the procurement.
	Pangasinan		1	1	1	1	1					_		For Balincgauin River, implementation report alre-
	Balincaguin River		_	_	_	_								submitted to RO
WIDLLIFE RESOURCES CONSERVATION														
SUB-PROGRAM														
PROTECTION AND CONSERVATION OF														
WILDLIFE														
1. Conservation of Threatened Species														
a. Gathering of baseline data of priority	Regional Total			1	3		4		2	2		4		
threatened species				_	Ī				_	_		•		
	Regional Office			1	3		4		2	2		4		
	Ilocos Norte				1		1		1	_		1		
	Ilocos Sur			1			1		1			1		
	La Union			_	1		1			1		1		
	Pangasinan				1		1	1		1		1		
	. unguoman				1		1			· ·		1		

	UACS		Phy	sical Targ	ets			Physica	al Accomplish	ment		Variance as of	
Office	CODE	1st Qtr.				Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Regional Total			4		4	8	2	2	2		4		
Regional Office													
Ilocos Norte			1		1	2		1	1		1		
Ilocos Sur			1		1	2		1	1		1		
La Union			1		1	2	1				1		
Pangasinan			1		1	2	1				1		
Pangasinan			1		1	2		1	1		1		
				-						1			
		_											
Regional Total		24	-	-	-	24	24				24		Consolidated AWC Report for CY 2023 endorsed
													to BMB thru Memorandum dated April 12, 2023
Pangasinan		15				15	15				15		
									-				
			-						+				
Dogional Total		3	2	-	3	3			2 2		2		
Regional Total		3	3		3	3			3		3		
Tiococ Norto		1	1	1	1	1			1 1		1		
									1 1				
									1 1				
rangasinan		1	1	1	1	1			'		1		
Regional Total		3	3	3	3	3	3		3		3		
			<u> </u>										
Ilocos Norte		1	1	1	1	1	1		1		1		
		1	1	1	1	1	1		1		1		
		1	1	1	1	1	1		1	Ì	1		
					_		·						
Regional Office		1	1	1	1	1			1		1		Critical Habitat establishment report and draft DENR
Caraballo Mountain Ra	inge												Administrative Order submitted to BMB thru
Natividad, San Quintin													Memorandum dated September 28, 2023
San Nicolas, Pangasina													·
Sail Nicolas, Parigasilla	211												
	Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Pangasinan Regional Total Regional Total Regional Total Regional Total Ilocos Sur La Union Pangasinan Regional Total Ilocos Norte La Union Pangasinan Regional Total Ilocos Norte La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total	Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Pangasinan Regional Office Ilocos Norte La Union Pangasinan Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Regional Total Ilocos Norte La Union Pangasinan Regional Total Ilocos Norte La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total	Office CODE 1st Qtr. 2 3 Regional Total Regional Office Ilocos Sur Ilocos Sur La Union Pangasinan Pangasinan 24 Regional Office 24 Ilocos Norte 3 Ilocos Sur 3 La Union 3 Pangasinan 15 Regional Total 3 Regional Total 3 Ilocos Norte 1 La Union 1 Pangasinan 1 Ilocos Norte 1 La Union 1 Pangasinan 1 Regional Total 3 Regional Total 3 Regional Total 3	Office CODE 1st Qtr. 2nd Qtr. Regional Total 4 Regional Office 1 Ilocos Norte 1 Ilocos Sur 1 La Union 1 Pangasinan 1 Pangasinan 1 Regional Total 24 Regional Office 24 Ilocos Norte 3 Ilocos Sur 3 La Union 3 Pangasinan 15 Regional Total 3 Regional Total 3 Ilocos Norte 1 La Union 1 Pangasinan 1 Ilocos Norte 1 La Union 1 Regional Total 3 Regional Office 1 Regional Office 1 Caraballo Mountain Range Natividad, San Quintin	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. Regional Total 4 - Regional Office 1 - Ilocos Norte 1 - Ilocos Sur 1 - La Union 1 - Pangasinan 1 - Regional Total 24 - - Regional Office 24 - - Ilocos Norte 3 - - Ilocos Sur 3 - - La Union 3 - - Pangasinan 15 - - Regional Total 3 3 3 Ilocos Norte 1 1 1 La Union 1 1 1 Regional Total 3 3 3 Regional Total 3 3 3 Regional Total 3 3 3 Regional Total 3 3 3 <td>Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Regional Total 4 5 6 Regional Office 1 4 4 Ilocos Norte 1 1 1 Ilocos Sur 1 1 1 La Union 1 1 1 Pangasinan 1 1 1 Pangasinan 24 - - Regional Total 24 - - Regional Office 3 3 3 Ilocos Norte 3 3 3 Ilocos Sur 3 3 3 I La Union 3 3 3 Pangasinan 15 1 1 1 Regional Total 3 3 3 3 Regional Total 3 3 3 3 Regional Total 3 3 3 3 Regional Total 1 1 1</td> <td>Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 7=(3+4+5+6) Regional Total 4 4 8 Regional Office 1 1 1 2 Ilocos Sur 1 1 1 2 Ilocos Sur 1 1 1 2 Pangasinan 1 1 1 2 Pangasinan 1 1 1 2 Regional Total 24 - - 24 Regional Office 24 - - 24 Ilocos Norte 3 3 3 3 Ilocos Norte 3 3 3 3 Ilocos Norte 3 3 3 3 Ilocos Norte 1 1 1 1 Regional Total 3 3 3 3 Ilocos Norte 1 1 1 1 1 Ilocos Norte 1 1</td> <td> Office</td> <td> Office</td> <td> Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 10 </td> <td> Office</td> <td> Office</td> <td> Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 2nd Qtr. 3rd Qtr. 4th Qtr. Total 2nd Qtr.</td>	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Regional Total 4 5 6 Regional Office 1 4 4 Ilocos Norte 1 1 1 Ilocos Sur 1 1 1 La Union 1 1 1 Pangasinan 1 1 1 Pangasinan 24 - - Regional Total 24 - - Regional Office 3 3 3 Ilocos Norte 3 3 3 Ilocos Sur 3 3 3 I La Union 3 3 3 Pangasinan 15 1 1 1 Regional Total 3 3 3 3 Regional Total 3 3 3 3 Regional Total 3 3 3 3 Regional Total 1 1 1	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 7=(3+4+5+6) Regional Total 4 4 8 Regional Office 1 1 1 2 Ilocos Sur 1 1 1 2 Ilocos Sur 1 1 1 2 Pangasinan 1 1 1 2 Pangasinan 1 1 1 2 Regional Total 24 - - 24 Regional Office 24 - - 24 Ilocos Norte 3 3 3 3 Ilocos Norte 3 3 3 3 Ilocos Norte 3 3 3 3 Ilocos Norte 1 1 1 1 Regional Total 3 3 3 3 Ilocos Norte 1 1 1 1 1 Ilocos Norte 1 1	Office	Office	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 10	Office	Office	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 2nd Qtr. 3rd Qtr. 4th Qtr. Total 2nd Qtr.

Particulars		UACS	Physical Targ				I Accomplish		1	Variance as of	Remarks
P/P/A	Office	CODE 1st Qtr.	2nd Qtr. 3rd Qtr.	4th Qtr. Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Kemarks
1		2 3	4 5	6 7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
o. Management of Critical Habitats											
- Critical Habitat Management Plan											
(CHMP) preparation											
- Critical Habitat Management Plan	Regional Office	1	1 1	1 1			1		1		Mangatarem Critical Habitat Management Plan
developed	Mangatarem CH	-					-		_		endorsed to BMB thru Memo dated Sept. 8, 202
исченореи	Plangatarem Cri										endorsed to BIVID thru IVIETTO dated Sept. 6, 202
- Implementation of the CHMP	+										
•	Tinana Nasta	1	1 1	1 1			1		1		OFO(Milesters Assessmile bank
- Annual reports on status of critical	Ilocos Norte	1	1 1	1 1			1		1		35% Milestone Accomplished
habitat management	Adams WCH										- Impkementation of priority activities is on-goir
											- the delay is due to the non-adoption of CHMP
											because of the disagreement with IPs and SB
											Nevertheless, the MOA between DENR and NI
											which will serve as FPIC is for signature
Wildlife Disease Surveillance											
- Wildlife disease surveillance in wild	Regional Office		1	1			1		1		
fauna (in site) conducted						1					
COASTAL AND MARINE ECOSYSTEMS											
REHABILITATION SUB-PROGRAM	+					1					
	+ +					 					
MANAGEMENT OF COASTAL AND	+										
	+										
MARINE RESOURCES/AREAS	+										
Marine Protected Area Management,	+										
Strengthening and Networking											
a. Monitoring of corals, mangroves, and											
seagrass per PA											
- hectarage of habitats per PA	Regional Total	68.885	68.885	68.885	68.885		68.885		68.885		
monitored using BAMS for Marine PAs											
	La Union	37.64	37.64	37.64	37.64		37.64		37.64		
ADPLS (La Union) - seagrass & mangroves	*seagrass	20.57	20.57	20.57	20.57		20.57		20.57		
* seagrass = 20.57 ha.	*mangroves	17.07	17.07	17.07	17.07		17.07		17.07		
* mangroves = 17.07 ha.	+										
									31.25		
	Pangasinan	31 25	31 25	31 25	31 25		31 25				
	Pangasinan	31.25	31.25	31.25	31.25		31.25				
HINP (Pangasinan)- corals, seagrass and mangro	ov *seagrass	1.43	1.43	1.43	1.43		1.43		1.43		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha	ov *seagrass *mangroves	1.43 1.38	1.43 1.38	1.43 1.38	1.43 1.38		1.43 1.38		1.43 1.38		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha	ov *seagrass	1.43	1.43	1.43	1.43		1.43		1.43		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha	ov *seagrass *mangroves	1.43 1.38	1.43 1.38	1.43 1.38	1.43 1.38		1.43 1.38		1.43 1.38		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha	ov *seagrass *mangroves	1.43 1.38	1.43 1.38	1.43 1.38	1.43 1.38		1.43 1.38		1.43 1.38		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated	ov *seagrass *mangroves	1.43 1.38	1.43 1.38	1.43 1.38	1.43 1.38		1.43 1.38		1.43 1.38		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA	*seagrass *mangroves *corals	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38		
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA	ov *seagrass *mangroves	1.43 1.38	1.43 1.38	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38		1.43 1.38	-2	Dry Season: submitted to BMB thru Memo date
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA	*seagrass *mangroves *corals	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-2	Dry Season: submitted to BMB thru Memo date June 27, 2023
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA - no. of PAs assessed/monitored on	*seagrass *mangroves *corals	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-2 -1	June 27, 2023
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations)	*seagrass *mangroves *corals Regional Total La Union	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-1	June 27, 2023
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters	*seagrass *mangroves *corals Regional Total	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-1	June 27, 2023 Wet Season: Water quality monitoring and
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations)	*seagrass *mangroves *corals Regional Total La Union	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations)	*seagrass *mangroves *corals Regional Total La Union	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations)	*seagrass *mangroves *corals Regional Total La Union	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations)	*seagrass *mangroves *corals Regional Total La Union	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking	*seagrass *mangroves *corals Regional Total La Union Pangasinan	1.43 1.38 28.44	1.43 1.38 28.44	1.43 1.38 28.44 28.44	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking no. of MPA network established	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office	1.43 1.38 28.44 28.44	1.43 1.38 28.44 28.44	1.43 1.38 28.44 2 1 1 1 1 2 2 2 2 2 2	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking no. of MPA network established * ADPLS & its adjacent municipalities	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office (ADPLS, San Fernando	1.43 1.38 28.44 2 1 1 1 1 2 City, Bau 1	1.43 1.38 28.44	1.43 1.38 28.44 2 1 1 1 1 2 2 2 2 2 2	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished - Quarterly meetings conducted
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking -no. of MPA network established * ADPLS & its adjacent municipalities * HINP & its adjacent municipalities	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office (ADPLS, San Fernando aba and Aringay Network	1.43 1.38 28.44 28.44 2 1 1 1	1.43 1.38 28.44 2.41 2.41 2.42 2.42 1.43 1.43 2.44 2.44 2.44 2.44 2.44 2.44 2.44 2	1.43 1.38 28.44 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.43 1.38 28.44		1.43 1.38 28.44 28.44 2 1 1		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished - Quarterly meetings conducted - Joint Activities conducted
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking -no. of MPA network established * ADPLS & its adjacent municipalities * HINP & its adjacent municipalities	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office (ADPLS, San Fernando	1.43 1.38 28.44 28.44 2 1 1 1	1.43 1.38 28.44 28.44	1.43 1.38 28.44 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.43 1.38 28.44		1.43 1.38 28.44		1.43 1.38 28.44	-1	Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished - Quarterly meetings conducted - Joint Activities conducted - For Anda-Alaminos-Sual Network, consultatio
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking -no. of MPA network established * ADPLS & its adjacent municipalities * HINP & its adjacent municipalities (HINF	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office (ADPLS, San Fernando aba and Aringay Network	1.43 1.38 28.44 28.44 2 1 1 1	1.43 1.38 28.44 2.41 2.41 2.42 2.42 1.43 1.43 2.44 2.44 2.44 2.44 2.44 2.44 2.44 2	1.43 1.38 28.44 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.43 1.38 28.44		1.43 1.38 28.44 28.44 2 1 1		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished - Quarterly meetings conducted - Joint Activities conducted
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking -no. of MPA network established * ADPLS & its adjacent municipalities * HINP & its adjacent municipalities (HINF	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office (ADPLS, San Fernando aba and Aringay Network	1.43 1.38 28.44 28.44 2 1 1 1	1.43 1.38 28.44 2.41 2.41 2.42 2.42 1.43 1.43 2.44 2.44 2.44 2.44 2.44 2.44 2.44 2	1.43 1.38 28.44 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.43 1.38 28.44		1.43 1.38 28.44 28.44 2 1 1 1		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished - Quarterly meetings conducted - Joint Activities conducted - For Anda-Alaminos-Sual Network, consultation
HINP (Pangasinan)- corals, seagrass and mangro *seagrass = 1.43 ha *mangroves = 1.38 ha *corals = 28.435 ha b. Water quality monitoring within legislated NIPAS PA -no. of PAs assessed/monitored on water quality parameters * Agoo-Damortis PLS (10 mon. stations) * Hundred Islands NP (5 mon. stations) c. Marine Protected Area Networking -no. of MPA network established * ADPLS & its adjacent municipalities * HINP & its adjacent municipalities	*seagrass *mangroves *corals Regional Total La Union Pangasinan Regional Office (ADPLS, San Fernando aba and Aringay Network	1.43 1.38 28.44 28.44 2 1 1 1	1.43 1.38 28.44 2.41 2.41 2.42 2.42 1.43 1.43 2.44 2.44 2.44 2.44 2.44 2.44 2.44 2	1.43 1.38 28.44 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.43 1.38 28.44		1.43 1.38 28.44 28.44 2 1 1 1		1.43 1.38 28.44	-1	June 27, 2023 Wet Season: Water quality monitoring and assessment was already completed. Report preparation is on-going and still awaiting for EMB ROLA 58% Milestone Accomplished - Quarterly meetings conducted - Joint Activities conducted - For Anda-Alaminos-Sual Network, consultation re draft MOA was undertaken. However, LGU

Particulars		UACS			sical Targ		1			l Accomplish		1	Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.		Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
identified, enforcement, etc.)														
- no. of sites surveyed with	Regional Total		2	2	2	2	2	2	2	2	!	2		
potential or existing pressures														
and threats identified	La Union		1	1								1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
- no. of equipment maintained/	Regional Total		18	18	18	18	18	18	18	18	3	18		
repaired (boats, gears, buoys				- 10	4.0		4.0							
camera, monitoring tools, etc)	Regional Office		12	12				12				12		
(RO = 4 Regulators, 6 BCD, 2 Scuba Tanks)	La Union		3	3	3	3	3	3	3	3	5	3		
(LU = 1 Drone, 1 Underwater Camera, 1 water	D		3	3	3		3 3	3				3		
quality monitoring equipment)	Pangasinan		3	3	3	-	3 3	3	3	3	3	3		
(Pang = 1 watercraft, 1 fiber glass boat,														
1 water quality monitoring equipment)			_	_	2	_	_	2	2	. 2		2		
- no. of PAs conducted with direct	Regional Total	+	2	2	2	2	2	2	2	2	+	2		
activities quarterly	La Union	+	4				-	1	1	1	1	1		
* Coastal Clean-up	La Union		1	1			_			_		1		
* Underwater Clean-up	Pangasinan	1	1	1	1	1	1	1	1	1	1	1		
2 Biodiversity Eriandly Cosi-1		1				-	1	1			1			
2. Biodiversity-Friendly Social						-	1				1			
Enterprises (BDFE) Development		1				 	1	1			1			
no of POs with ontorprise	Posional Total	+	4	4	4	4	4	 		1	+	1	-	00% Milestone Accomplished
- no. of POs with enterprise enhanced	Regional Total		4	4	4	4	4			1		1	-3	90% Milestone Accomplished
* ADPLS (La Union)	La Union		3	3	3	3	3						-3	- For PENRO Pangasinan, report submitted to E
* HINP (Pangasinan)	La Union		1	1						1		1		thru Memo dated July 12, 2023 - For PENRO La Union POs, already provided 1
TILINE (Faligasiliali)	Pangasinan		1	1	1	1	1			-		1	- 0	to POs for the enhancement of BDFE. To date
Capacity Building														preparation of report is on-going
5. Capacity building														preparation of report is on-going
a. Hosting of the NIPAS MPA Capacity														
Building Training														
(e.g. MPA Management, Green Fins and														
Social Marketing Trainings, MPAN Toolkit,														
and database related capacity building,														
Habitat Assessment/Monitoring, SCUBA														
Diving/Refresher, et.)														
- no. of NIPAS MPAs capacity building	Regional Office				1		1						-1	It was dependent on the schedule of BMB. It was
program modules hosted														postposed on August and September. Neverthe
program modules nosced														the hosting will be conducted on October 13-21,
- attendance to NIMCAP training	Regional Total		2				2	2				2		2023 at Cris del Mar, Bolinao, Pangasinan
			_					T -						,
	La Union		1				1	1				1		
	Pangasinan		1				1					1		
	J													
b. Conduct of trainings for CMEMP														
implementation enhancement														
(e.g. Diving Training/ Refresher,														
habitat asessment/ monitoring (BAMS)														
Social Marketing Trainings, KMS, WQ,														
MPAN, and database, law enforcement and														
other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		Conducted on May 4-11, 2023 in San Juan, La U
4. Technical assistance component														
a. Mainstreaming of ICM to the CLUP and	Regional Office		1	1	1	1	1			1		1		20% Milestone Accomplished
CDP of the LGUs within the major														- coordinated with LGU Sto. Tomas and submis
watershed (river system) contributing														of LOI and E.O No. 2023-003 creating LGU
to the NIPAS MPA														Planning Team to include DENR.

Particulars		UACS		Phy	sical Targ	ets			Physical	I Accomplish	ment		Variance as of	D l
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
														- However, based on coordination with LGU Sto.
														Tomas and DSHUD, the preparation of CDRA
														will be their priority this year.
b. TA to LGUs on coastal and marine														
related concerns														
- no. of LGUs/NGOs/stakeholders	Regional Office		1	1	1	1	1			3		3	2	Candon, Narvacan and Sta. Maria, all in the province
assisted														of Ilocos Sur
c. TA on MPA Networking for LGU														
- no of MPAN member LGUs assisted	Regional Total		2	2	2	2	. 2			2		2		80% Milestone Accomplished
on MPA networks in different														- quarterly meetings conducted
levels of networking	La Union		1	1	1	1	1			1		1		- Conducted joint activities
LU-BalBaSan (Balaoan, Bacnotan, San Juan)	Pangasinan		1	1	1	1	. 1			1		1		- For La Union, the Strategic Management Plan
PangBBBIDA (Bani, Burgos, Bolinao, Infanta,														was already reviewed by the TWG
Dasol, Agno)														- For Pangasinan, finalization of the draft
														strategic plan from the establishment phase during
5. Knowledge Management														the 3rd quarter meeting
- Maintenance of Regional database													•	
(with regular population of data to the													•	· · · · · · · · · · · · · · · · · · ·
database)													•	
- database maintained/updated (no)	Regional Office		1	1	1	1	1	1	1	1		1		

Particulars		UACS		sical Targ					Accomplish			Variance as of	Remarks
P/P/A	Office	CODE 1st Qtr.				Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2 3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Social Marketing and Mobilization/													
Communication, Education and Public			1								1		
Awareness													
a. Conduct of Mid Term KAP													
- no. of PAs conducted with Midterm	Regional Total	1	1	1	1	1			1		1		The report was already submitted to BMB on
KAP assessment in 7 brgys	Regional Total		_		-	_			_		_		September 19, 2023
	Regional Office	Joint F	O and implemen	nting PENRO	activity								
	La Union	1				1			1		1		
b. Conduct of Regular Special Events													
related to coastal and marine													
protection, conservation and													
management													
(MOO, CT Day, ICC and WOD)									_				
- no. of special events conducted	Regional Total		15	5		20		15	5		20		Celebrated the following:
with reports submitted	Dogional Office	+	-	-	1	A		_	-				a. Month of the Ocean
	Regional Office	+	3			4		3			4		b. Coral Triangle Dat
	Ilocos Norte Ilocos Sur		3			4		3			4		c. Internation Coastal Clean-up d. Corld Environment day
	La Union		3			4		3			4		a. Corid Environment day
		+ + + + + + + + + + + + + + + + + + + +	3			4		3			4		
	Pangasinan		3	1		4		3	1		4		
7. Program Support and Management													
a. Hiring of CMEMP Extension Officers													
- no. of Coastal Extension Officers	Regional Total	3	3	3	3	3	3	3	3		3		
hired	D 1000							_					
	Regional Office	1					1	1	1		1		
	La Union	1					1	1			1		
	Pangasinan	1	1	1	1	1	1	1	1		1		
LAND MANAGEMENT SUB-PROGRAM													
EARD PIARAGEPIERT SOD-FROGRAPI													
LAND SURVEY DISPOSITION AND													
RECORDS MANAGEMENT													
A. Land Disposition													
•													
1. Land Disposition/Distribution													
a. Residential (disposed under RA 10023		1 1	1	1									
or Residential Free Patent Activity)								_					
- lots surveyed and approved (no)	Regional Total	98	300	302	-	700	22	305	419		746	46	
	Regional Office	98	300	302		700	22	305	419		746	46	
	Ilocos Norte	55				175	5				146	-29	
	Ilocos Norte	25				175	7				192	17	
	La Union	18				88	0				53	-35	
	Pangasinan	10	130			262	10				355	93	
			150	102			10	.00	150		333	33	
- patents approved and transmitted	Regional Total	125	238	276	161	800	436	613	375		1,424	785	
to ROD within 5 working days													
(no)	Ilocos Norte	50	80	70		200	57	125	85		267	67	
(ha)	Ilocos Sur	30	60	70	40	200	86		69		389	229	
	La Union	15					158	76			306	235	
	Pangasinan	30	70	108	92	300	135	178	149		462	254	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	B
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- lot surveyed and approved (no)	Regional Total		98	300	302		700	16	164	420		600	-100	
	Regional Office		98	300	302		700	16	164	420		600	-100	
	Ilocos Norte		55	60	60		175	4	11	80		95	-80	
	Ilocos Sur		25	75	75		175	12	33	121		166	-9	
	La Union		18	35	35		88		3	45		48	-40	
	Pangasinan			130	132		262		117	174		291	29	
- patents approved and transmitted	Regional Total		125	238	276	161	800	620	1.031	733		2,384	1,745	
to ROD within 5 working days	itogionai rotai							020	1,001			_,	2/2 10	
(no)	Regional office		125	238	276	161	800	620	1,031	733		2,384	1,745	
(ha)	Ilocos Norte		50	80			200	98				423	223	
V/	Ilocos Sur		30	60				236				865	705	
	La Union		15	28		29		105				361	290	
	Pangasinan		30	70		92		181				735	527	
Tillian (Community of Community														
c. Titling of Government lands for public							-							
and quasi-public use														
c.1 Issuance of special patents under														
Section 4 of RA 10023														
- applications reviewed and special	Regional Total		7	13	15	7	42	15	26	19		60	25	
patent issued (no.)						_								
	Regional Office		7	13		7		15				60	25	
	Ilocos Norte		5	5		_	15		12			15	0	
	Ilocos Sur		2	5				3	7		1	15	3	
	La Union			2				-	5			14	10	
	Pangasinan			1	3	1	5	4	2	10		16	12	
2. Management of Patrimonial														
Properties and other Government														
Assets and Properties through														
Issuance of deeds/lease contracts														
- draft deeds/lease contracts	Regional Total		3	3	3	3	12	2	1	11		14	5	
reviewed with CSW and complete														
documents endorsed to LMB (no.)														
	Regional Office		3	3	3	3	12	2	1	11		14	5	
	Pangasinan		3	-				2		11		14	5	
	. ungusinun	+ -		,	,	3	12		1	- 11		17	3	

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Resolution of Land Claims and														
Conflicts Cases														
- ADR proceedings conducted with	Regional Total			5	2	2	9	9	6	5		20	13	Settled Amicably: 10
report submited (no)														Failed to Settle: 10
*Land cases settled amicably (no)														
	Ilocos Norte			3			3	1	2	4		7	4	
	Ilocos Sur			1	1		2	1	2	0		3	1	
	La Union					1	1			0		0	0	
	Pangasinan			1	1	1	3	7	2	1		10	8	
4. Land Surveys														
1. Inspection, Verification and Approval of													· ·	
Surveys (IVAS) using LAMS														
- approved survey plans through	Regional Office		800	700	600	400	2,500	981	2,017	936		3,934	1,834	
LAMS (no)														
5. Land Records Management														
a. Digital Cadastral Database (DCDB)														
Cleansing for survey records														
- datasets of cities and municipalities	Regional Office		1	4	2	4	11	1	6	1		8	1	Ilocos Norte: Sarrat
from LAMS verified and corrected (no)														Ilocos Sur: Quirino, Bantay
														La Union: Bangar, San Juan, Aringay
														Pangasinan: Mabini, Sison,
b. Hiring of Geodetic Engineers	D 1 000		4											
- GEs hired (no)	Regional Office		4	4	4	4	4	4	4	4		4		
c. Land Records Maintenance														
	Regional Office		1	1	1	1	1	4					-1	
- Regional LAMS database maintained	Regional Office		1	1	1	1	1	1	1			1	-1	
(no)		+								 		1		
- New PLAs scanned and encoded (no.)	Regional Total	+	250	476	552	322	1,600	533	1,442	1,581		3,556	2,278	
New I Las Scallineu anu encoueu (no.)	Regional Total		230	4/0	332	322	1,000	333	1,442	1,561		3,350	2,270	
+	Ilocos Norte	+	100	160	140		400	138	307	277		722	322	
	Ilocos Sur	1	60		140	80		219	381	583		1,183		
	La Union		30	56	56	58	200	52	90			677		
	Pangasinan		60	140	216	184	600	124	664			974		
	. singuoman			- 10	-10	201	550	.24	004	100		57.1	330	
6. Projection of all pending patents										İ				
falling and Resource Use Intrusment (RUI)														
falling within CADT/CALT as per JAO 2012-01														
- CADTS/CALTS projected with report	Regional Office			1	1	1	3		2			2	1	
submitted to LMB and NCIP														
1					1						1			

Particulars		UACS			sical Targ					Accomplish	_		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FOREST AND WATERSHED MANAGEMENT														
SUB-PROGRAM														
FOREST DEVELOPMENT, REHABILITATION														
AND PROTECTION														
A. Enhanced National Greening														
Program (eNGP)														
Survey, Mapping and Planning (SMP)														
*Potential areas for plantation														
establishment for CY 2024-2028														
- site validated/ assessed (ha)	Regional Total		6,926				6,926	3,695	3,305			7,000	74	
- GIS generated map (no)			7,5-5				2,0 = 0	2,000	-,,,,,,			1,000	-	
dia generatea map (no)	Ilocos Norte		3,700				3,700	615	3,085			3,700	0	
	Ilocos Sur		2,500				2,500	2,500	0,000			2,500	0	
	La Union		92				92	166			+	166	74	1
	Pangasinan		634				634	414	220		+	634	74	
	railyasiilall	+ +	034				034	414	220		+	634	U	
2.7		+		4.001			4.001				1		4	The control of the first terms o
2. Inventory, assessment and reconciliation	Regional Total	+		4,304			4,304				+		-4,304	The preparatory activities for the bidding proce
of records of graduated NGP Sites											1	-	_	shall commence upon effectivity of DAO 2023-0
- area validated/ assessed (ha)	Regional Office			4,304			4,304				-	-		on October 7, 2023 following the guidelines and
and consolidated Regional report		1									1	1		terms of reference discussed during the Nation
with categorical recommendation	Ilocos Norte			1,557			1,557							Workshop held last October 2-4, 2023
submitted to the FMB, USEC for	Ilocos Sur			903			903						-903	
Field Operations, USEC for Policy and	La Union			334			334						-334	
Planning and Financial Management	Pangasinan			1,510			1,510						-1,510	
Service														
3. Maintenance and Protection														
(CY 2021-2022 sites)												İ		
3.a Maintenance and protection		1 1										1		
Year 2 (CY 2022 sites)											1	 		
- ringweeding, brushing		+									1	 		
- patrol work											+	<u> </u>		
												 		
- conduct of geo-tagging														
- establishment of firelines														
- replanting, pest and disease control														
- setting up pole/markers to mark														
the boundaries of NGP sites, and/or														
signages												1		
- area effectively maintained and	Regional Total		2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701		2,701		
protected with at least 85% survival														
rate (ha)														
Tanap Watershed FR - 40 has	Ilocos Norte		2,197	2,197	2,197	2,197	2,197	2,197	2,197	2,197		2,197		
Kalbario-Patapat NP - 10 has	Ilocos Sur		86	86	86	86	86	86	86	86	6	86		
*Metropolitan Ilocos Norte WFR - 40 has	La Union		169	169	169	169		169	169			169		
*Metropolitan Ilocos Norte WFR - 65 has	Pangasinan		249	249	249	249		249	249			249		
*Bigbiga PL - 5 has	. 3													
*Outside PA												1		
*Manleluag Spring PL- 20 has														
		+									+			
3.b Maintenance and protection											+	1		
		+ +									+	1		
Year 3 (CY 2021 sites)		+									+			
- ringweeding, brushing											+	1		
- patrol work											1	1		
- conduct of geo-tagging											1			
- maintenance of firelines														
- replanting, pest and disease control														
- setting up pole/markers to mark		<u> </u>									<u></u>			
the boundaries of NGP sites, and/or														

Particulars		UACS		Phy	sical Targ	ets			Physical	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
signages														
- area effectively maintained and	Regional Total		2,420	2,420	2,420	2,420	2,420	2,420	2,420	2,420		2,420		
protected with at least 85% survival			ĺ	,	,	•	·	,	·	,				
rate (ha)														
*Outside PA	Ilocos Norte		919	919	919	919	919	919	919	919		919		
*Outside PA	Ilocos Sur		614	614	614	614	614	614	614	614		614		
*Outside PA	La Union		208	208	208	208	208	208	208	208		208		
*Manleluag Spring PL- 32 has	Pangasinan		679	679	679	679	679	679	679	679		679		
Breakdown:														
1. Regular target	Regional Total		1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661		1,661		
	Ilocos Norte		395	395	395	395	395	395	395	395		395		
	Ilocos Sur		454	454	454	454	454	454	454	454		454		
	La Union		133	133	133	133	133	133	133	133		133		
	Pangasinan		679	679	679	679	679	679	679	679		679		
2. COBF (bamboo)	Regional Office		759	759	759	759	759	759	759	759		759		
	Ilocos Norte		524	524	524	524	524	524	524	524		524		
	Ilocos Sur		160	160	160	160	160	160	160	160		160		
	La Union		75	75	75	75	75	75	75	75		75		
4. Hiring of Extension Officers/														
Technical Staff, Forest														
Extension Officers, Financial Analyst,														
Data Management Officers to Support														
NGP Implementation														
4.a Hiring of Extension Officers/Technical	Regional Total		37	37	37	37	37	37	37	37		37		
Staff	_													
(P20,404.00/month or P244,848.00/year)	Regional Office		10	10	10	10	10	10	10	10		10		
	Ilocos Norte		16	16	16	16	16	16	16	16		16		
	Ilocos Sur		4	4	4	4	4	4	4	4		4		
	La Union		2	2	2	2	2	2	2	2		2		
	Pangasinan		5	5	5	5	5	5	5	5		5		
	-													

Particulars		UACS		Phys	sical Targ	ets			Physical	Accomplish	Variance as of	ance as of		
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4.b Hiring of Forest Extension Officers	Regional Total		12	12	12	12	12	12	12	12		12		
(for Assessment of Graduated NGP sites)														
(P20,404.00/month or P244,848.00/year)	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		3	3	3	3						3		
	Ilocos Sur		3	3	3	3	3					3		
	La Union		1	1	1	1						1		
	Pangasinan		4	4	4							4		
	rungusinun													
4.c Hiring of Financial Analyst	Regional Total		5	5	5	5	5	4	5	5		5		
(P20,404.00/month or P244,848.00/year)	Regional Total		,	,			,	-	,	,		,		
(1 20,404.00/110/10/11 244,040.00/year)	Regional Office		1	1	1	1	1	1	1	1		1		
	Ilocos Norte		1		1							1		
			1	1	1	1						1		
	Ilocos Sur		1	1	1							1		
	La Union	+										1		
	Pangasinan		1	1	1	1	1		1	1		1		
A LIPE CONTRACTOR AND A														
4.d Hiring of Database Management Officer	Regional Total		12	12	12	12	12	12	12	12		12		
(P20,404.00/month or P244,848.00/year)	D 1000													
	Regional Office		1		1							1		
	Ilocos Norte		3		3							3		
	Ilocos Sur		3	3	3	3						3		
	La Union		1	1	1							1		
	Pangasinan		4	4	4	4	4	4	4	4		4		
5. Maintenance and/or Operations of	Regional Total		8	8	8	8	8	9	9	9		9		
Nurseries for Seedling Distribution														
- nursery maintained/operated (no)	Ilocos Norte		2	2	2	2	2	2	2	2		2		
	Ilocos Sur		2	2	2	2	2	2	2	2		2		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		3	3	3	3	3	4	4	4		4		
6. Procurement of Motor Vehicle	Regional Total		4					4				4		
(4x4 Pick-up)														
	Ilocos Norte		1					1				1		
	Ilocos Sur		1					1				1		
	La Union		1					1				1		
	Pangasinan		1					1				1		
SOIL CONSERVATION AND WATERSHED														
MANAGEMENT INCLUDING RIVER BASIN														
AND MANAGEMENT AND DEVELOPMENT														
AND PARAGEMENT AND DEVELOT MENT														
Water Resources Utilization		+												
1.1 Acceptance and verification of	Regional Total		14	12	13	11	50	10	36	6		52	13	
Water Permit Applications (WPAs)	Regional Total		14	12	13	11	50	10	36	6		52	13	
	Dogional Office		4.4	12	12	4.4	F0	10					13	
- WPA inspected, evaluated, verified	Regional Office		14	12	13	11	50	10	36	6		52	13	
assessed and endorsed to NWRB	W N				_									
with recommendation (no)	Ilocos Norte		3	3	3	3	12	2				13	4	
	Ilocos Sur		3	3	3	3		1	1			6	-3	
- WPA accepted and forwarded to	La Union		2		2		5					18	13	
RO (no)	Pangasinan		6	5	5	5	21	1	14	0		15	-1	
1.2 Conduct of continuing inventory of water														
sources, identification and mapping thereof														
	Regional Total		23	26	31	20	100	34	36	35	-	105	25	
a. Water users inventory	-													
- water users inspected/verified and	Regional Office		23	26	31	20	100	34	36	35		105	25	
report forwarded to NWRB (no)	•					-		<u> </u>		30			2.5	
		+ +					 		+	+		1		

Particulars		UACS		Phys	ical Targ	ets			Physical	l Accomplishi	ment		Variance as of	Domorko
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
forwarded to RO (no)	Ilocos Sur		5	5	10	5		8				26	6	
To the dea to the (no)	La Union		3	3	3	3		5				12		
	Pangasinan		10	10	10	8		12				42		
	rungusinun		10		10	-	30	12	10	12		72	12	
b. Identification of water users and														
preparation of water sources inventory map	Danisan Office		26	26	24	24	100		44	20		97	24	
- water sources identified and mapped	Regional Office		26	20	24	24	100	24	44	29		97	21	
(no)														
Maria ta a sa taya 16 a ta a sa sa sa sa sa sa sa sa sa sa sa sa														
c. Monitoring and Verification of permitees	D 1 000		-						_					
- permitees monitored and	Regional Office		5	5	5	5	20	3	7	4		14	-1	
verified (no)														
d. Issuance/Distribution/serving of various														
orders to violators consistent with the list														
of inventoried water users provided by the														
WRUS								<u> </u>						<u> </u>
- No.of orders issued/distributed	Regional Office		15	15	15	15	60	12	39	22		73	28	
served														
				+										
e. Assistance in the closure/sealing of				+										
abandoned waters ource, illegal water sources,				+						<u> </u>				
and those issued with Orders granting the														
requests for cancellation of water permits by NWR	D													
requests for cancellation of water permits by NWK	J													
- assistance in the closure provided	Danisan Office		1	-	1		-					0		Described to the state of NIMPR
	Regional Office		1	1	1	1	. 1					U	-1	Dependent upon instruction of NWRB
with reports submitted (no)														
f. Updating of Database														
Procurement of Desktop/Laptop and Printer														
- database updated (no)	Regional Office		1	1	1	1	. 1					0		
- desktop/laptop procured (no)	Regional Office		1									0	-1	
1.3. Provide support to the Listahang														
Tubig (LT) project by coordinating with														
WSPs, particulary LGU-operated,														
BWSA, RWSA, WDs and CPC Grantees														
to upload/encode data in the LT														
database														
- data uploaded/encoded in the	Regional Office		1	1	1	1	1						-1	
LT database	Regional Office		-			-	-							
E. dambuse	1	+	+ +	\longrightarrow						 				
1.4. Conduct of IEC Campaign and Training on	+	+	+	+						<u> </u>				
the Water Code of the Philippines and its IRR	1	+	+ +	\longrightarrow						 				
				\longrightarrow						 				
to key stakeholders in collaboration with	1	+	+							1				
NWRB and other related policies		1		\longrightarrow						1				
- no. of IEC conducted with reports	Regional Office	1	1	1	1	1	1	3		1		4	1	
submitted	 	1	15 pax	15 pax	15 pax	15 pax	15 pax	297 pax		54 pax		351 pax	306 pax	
- no. of trainings conducted	1	1	1							1				
with reports submitted														
1.5. Conduct and Attendance to coordination														
meeting/levelling off, assessment with PENRO														
CENROs and other agencies														
- no. of meetings conducted including	Regional Office		1		1	1	. 3	1		3		4	2	
no.of partcipants/attendees (with	J		15 pax	+	15 pax	15 pax		10 pax		70 pax		80 pax	50 pax	
with report submitted)		1	25 pux		_5 pun	15 pun	.o pax	.o pux		, o pux		oo pux	SS pax	
	1									1				
	1									ļ	-			
Watershed Instrumentation				1										

Particulars P/P/A		UACS		Phy	ysical Targ	ets			Physica	l Accomplish	ment		Variance as of	D ul
	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Sept. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Operationalization of Watershed														
Instrumentation														
*Installed instruments:														
- 1 Automatic Water Level System (AWLS)														
@Lanao Bridge, Bangui, Ilocos Norte														
- 3 Automated Weather Stations (AWS)														
@BFP Building_Poblacion Norte, Gregorio del Pilar,	I.S													
@Public Cemetery_Adams, Adams, I.N														
@Oval_Poblacion, Dumalneg, IN														
- 1 Ground Water Sensor at														
@San Isidro, Dumalneg, Ilocos Norte														
a. Maintenance and protection of the														
monitoring systems														
	Regional Office													
- no. of installed watershed			5	5 5	5 5		5 5	4	4	4		4	-1	
instrument maintained														
* 3 AWS														
* 1 Groundwater sensor														
* 1 AWLS														
- no. of watershed instruments			5	5	5	5	5		4	4		4	-1	
monitored with report forwarded													_	
to FMB (no)														

Particulars		UACS		Phy	sical Targ	ets			Physica					
P/P/A		CODE					Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Variance as of Sept. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Cloud subscription							` '					, ,		
,														
- Database access subscription	Regional Office					5	5			4		4	4	
procured and installed (no)														
- AWS and Ground water Sensor						4	4			4		4	4	
* 3 Automated Weather Station (AWS)														
* 1 CTD Ground Water Sensor														
- Automated Water Level Station (AWLS)						1	1	1		-		-	0	
c. Hiring of Data Management Officer														
- Data Management Officer hired (no)	Regional Office		1	1	1	1	1	1	1	1		1		
3. Sustainable Operations of the														
River Basin Organization (RBO)														
3.1 Operationalization of River Basin														
Organizations (RBO)														
3.1.a Participation/Attendance to														
Execom/Council Meeting														
- no. of Execom/Council Meeting	Regional Office		1	1	1	1	4	2	1	. 2		5	2	
partcipated/attendance with reports														
submitted														
3.1.b Conduct of TWG/Committee Meetings														
- no. of TWG/Committee Meetings	Regional Office			1		1	2	1	3	4		8	7	
conducted with reports submitted														
3.1.c Monitoring of RB Projects														
- RB projects monitored (no)	Regional Office			2	2	1	5		2	. 2		4	0	
3.1.d Updating and Maintenance of RBIIMS														
- RBIIMS maintained and updated (no)	Regional Office		1	1	. 1	1	1 4	1	1	. 1		3	0	
4. Integrated Watershed Management														78% Milestone Accomplished
Plan (IWMP)														- IWMP already submitted to Regional Office for
4.1 Preparation of Integrated Watershed														presentation to RICR and WMTEC on October
Management Plan (IWMP)														
-reviewed drafted IWMP by Regional	Ilocos Norte					1	1							
IWMP Review Committee by	Sulvec-Pasuquin RW													
October (no)	(Sto.Domingo RW - 7,9	993.78 ha.))											
- Finalized the IWMP prepared (no)														
	Ilocos Sur					1	1							
	Barbar RW (Bical RW)													
	(2102. 49 ha)													

Particulars				Phy	sical Targ	ets			Physica	l Accomplish	D			
P/P/A	Office	UACS	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance as of Sept. 30, 2023	Remarks
1	U	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
003 ADAPTIVE CAPACITIES OF HUN	ΙΔΝ						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					(,		
COMMUNITIES AND NATURAL														
SYSTEMS IMPROVED														
Watershed Characterization	Regional Total					2	2							83% Milestone Accomplished
and Vulnerability Assessment														- Characterization already completed. Report
- drafted the watershed	Ilocos Sur					1	1							preparation is on-going
characterization with VA as	Cabugao RW-													
member of the WMPT (TWG) (no)	7,741.49 ha.													
Fig. 1 CDVA I. WAG	B													
	Pangasinan					1	1							
Regional Level and copy	Gama RW -													
furnished FMB by December (no)	22,455.44 ha.													
-	formerly Nayom RW													
2. Naming of Watershed	D 1 000													700/ MIL 4
	Regional Office					11	11							72% Milestone Accomplished
- ground validation/ consultation														- completed the naming of watersheds based on
conducted (no)	Regional Office													DMC No. 2022-04. Coordination and consultation
														with stakeholders to solicit comments on the
														proposed name is on-going
		+												
- Watershed boundaries validated/	Ilocos Norte						4							
	Laoag River Watershe	ad					4							
ridge to reef validated	Bacarra River Watersh													
boundary (no)	Bulu River Watershed													
boundary (no)	Sto Domingo River W													
	3to Domingo River VV	ratersrieu												
	Ilocos Sur						4							
	Sta. Maria River Wate	archad					7							
	Buaya River Watershi													
- 	Cabugao River Waters													
-	Bical River Watershed													
- 	Dicai River Watershet	<u> </u>												
	La Union	1					1				+	 		
	Aringay River Watersi	hed - Mediun	n				1			+	<u> </u>			
	guy raver vratersi	ca riculan										1		
	Pangasinan						2				<u> </u>	<u> </u>		
	Bued River Watershee	nd - Larne					_							
	Gama River Watershe										<u>† </u>	1		
		ca.am										1		
3. Formation/strengthening of	Regional Office	1		1		1	1			1	1	1	1	Endorsed to the CO-FMB the accomplishment report
Watershed Management Councils	.,									_		1 -	-	for the successful formation of the Watershed
- multistakeholders meeting											<u> </u>			Mgmt. Council of Bued River Watershed thru
conducted with report												1		Memorandum dated September 7, 2023