## QUARTERLY PHYSICAL REPORT OF OPERATION As of June, 2023

Department	: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Region I	✓ Current Year Appropriations
Agency	<u>:</u>	Supplemental Appropriations
Operating Unit	:	Continuing Appropriations
Organization Code (UACS)	: 10 001	Off-Budget Appropriations

Particulars UACS		UACS		Physi	cal Target	ts		Physical Accomplishment					Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.01 GENERAL ADMINISTRATION A	AND	_	-		-	-	. (,	-				(0 0 10 11)		
SUPPORT														
A.01.a General Management and														
Supervision														
Super vision														
1. Personnel Management Services														
1.a Recruitment and Selection and	Regional Office													
Placement of Personnel														
- Process and General Documents on:														
* Regular Plantilla/Casuals Hiring Process						68	68		44			44	44	
a. Notice of vacancies (no)									• • • • • • • • • • • • • • • • • • • •					
b. Posting of Vacant Positions (no)														
c. Assessment of applicants (no)														
d. Examinations Administered (no)														
e. Conduct of Interviews (no)														
f. Documentation (Results) (no)														
g. Preparation of Resolutions (no)														
h. Preparation of Appointments (no)														
i. Preparation of RAI (Requirements) (no)														
* Contractuals			60		60		120	79	13			92	32	
j. Contract of Service			60		00		120	79	13			92	32	
j. Contract of Service														
- Maintenance of database on:	Regional Office			30		30	30	271	110			381	351	
* Pool of applicants	Regional Office	+		30		30	30	2/1	110	+		361	331	
тоогог аррисанта														
1.b Preparation of payrolls	Regional Total		95	103	90	133	421	104	142			246	48	
- Payrolls prepared (no)	Regional Total		93	103	30	133	721	104	172			240	40	
- Payrolis prepared (110)	Regional Office		63	69	63	93	288	64	90			154	22	
	Ilocos Norte		15	15	12	18		15	17			32		
	Ilocos Norte		4	4	3	6		2	8			10		
	La Union		10	10	9	12		16	18			34		
			3	10 5				16 7	18 9			34 16		
	Pangasinan		3	5	3	4	15	/	9			16	8	
1.c Updating and maintenance of	Dogional Total		712	712	712	712	712	722	724			724	12	
personnel records	Regional Total		/12	/12	/12	/12	/12	122	724			724	12	
- Personnel records updated and	Regional Office		221	221	221	221	221	221	221			221		
maintained (no)	Ilocos Norte		135	135	135	135	135	135	137			137		
* Attendance monitored & DTR	Ilocos Sur		137	137	137	137	137	147	147			147		
* Compliance to COA - submission of	La Union		53	53	53	53	53	53	53			53		
DTRs (no)	Pangasinan		166	166	166	166	166	166	166			166		
* 201 Files updated and scanned (no)	i angasman		100	100	100	100	100	100	100			100		
* Audit on Personnel Records														
maintained (no)														
mantanica (no)	+													
1.d Processing of application for leave	Regional Total		708	743	753	753	2,957	1,699	1,323			3,022	1,571	
and office clearances	regional rotal		, 58	,43	,,,,	,,,,	2,337	1,039	1,323			3,022	1,371	
- Applications for leave/office	Regional Office		300	300	300	300	1,200	1,002	607			1,609	1,009	
- Applications for leave, office	gionai omec	1	550	300	300	300	1,200	1,002	307	1	1	1,005	1,005	

Particulars		UACS	Phy	sical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE 1st 0			4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2 3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
clearances processed (no)						,				, ,		
* application reviewed & prepared (no)	Ilocos Norte		123 123	123	123	492	204	210		414	168	
* retirees served (no)	PENRO		22 22			88	33	22		55		
* clearances processed (no)	Bangui		41 41			164	79	104		183		
* travel abroad processed (no)	Laoag		60 60			240	92	84		176		
* audit on leave/office clearances												
issued (no)	Ilocos Sur		190 210	210	200	810	118	213		331	-69	
(10)	PENRO		40 40			160	30	60		90		
	Bantay		50 50			200	42	44		86		
	Tagudin		100 120			450	46	109		155		
	ragaani		100	120	110	.50		105		100		
	La Union		40 40	50	50	180	99	104		203	123	
	20 0111011				- 50	100	33	101		200	123	
	Pangasinan		55 70	70	80	275	276	189		465	340	
	PENRO		10 12				82	65		147		
	Alaminos		15 20			79	85	35		120		
	Dagupan		15 18			76	33	12		45		
	Urdaneta		15 20			73	76	77		153		
	ordancta		13 20	20	10	/3	70	77		155	110	
1.e Submission of SALN	Regional Total		12			712	719	7		726	14	
No. of personnel submitted SALN	Regional Total		12			/12	719	,		720	14	
* SALN received by the Personnel Section	Regional Office		221			221	221			221		
* Documents initially reviewed as to completeness	Regional Office		221			221	221			221		
by the Personnel Section (no)	Tlease Newto		135			135	126	7		133	-2	
by the Personnel Section (no)	Ilocos Norte PENRO		29			29	28	,		28		
			55			55	48	2		50		
	Bangui					51	50	5		55		
	Laoag		51			51	50	5		33	4	
	The end of Court		127			127	144			144	7	
	Ilocos Sur PENRO		137			137 32	34			144 34		
			32							50		
	Bantay		48 57			48 57	50 60			60		
	Tagudin		5/			5/	60			60	3	
			50							55	2	
	La Union		53			53	55			55	2	
			1.00			100	172			470		
	Pangasinan		166			166	173			173		
	PENRO		29	1	1	29	30			30		
	Alaminos		44		1	44	47			47		
	Dagupan		49			49	52			52		
	Urdaneta		44	1	1	44	44			44		
1.6 Daylow of Chalamand Chalamand	D1 1 = 1		_			_	_			_		
1.f Review of Statement of Assets and	Regional Total		5			5	5			5		
Liabilities Net Worth (SALN) by the	D : 1655						-					
Review and Compliance Committee	Regional Office	1	1	1		1	1			1		
(RCC)	Ilocos Norte	1	1	1		1	1			1	<del></del>	
- no. of review conducted (no)	Ilocos Sur		1		1	1	1			1		
	La Union		1			1	1			1		
	Pangasinan		1			1	1			1		
	1			1	1							
1.g Submission of Statement of Assets	Regional Total											
and Liabilities Net Worth (SALN)	1											
- Report of SALN Certification submitted	Regional Office		1		1	1	1			1		
to their respective oversight agencies												
(OP, CSC, OMB) on the prescribed	1			1	1							
period without error in content (no)	1			1	1							
	1											
- SALN submitted to Regional Office (no)	Regional Total		4			4	4			4		

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Jun. 30, 2023	Remarks
1	Onioo	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
		-		-			. (0111010)					12 (0.0.1011)		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
	rangasinan						-	1				-		
1.h Other activities of Personnel Section	Regional Office													
- Performance Management	Regional Office													
* Monitoring of submission of DPCRs	Regional Office			16	16		32		16			16		
and IPCRs (no)	regional office			10	10		32		10			10		
* Review of DPCRs (no)				16	16		32		16			16		
* Minutes of meetings prepared (no)				10	1		1	1				10		
* PMT Resolutions/Internal rules					1		1	1				2		
prepared/issued (no)					1		-	1					2	
prepared/issued (iid)														
- PRAISE - Rewards and Recognition	Regional Office													
* Conduct of meetings	regional Office		1	1	1	1	4		3			3	1	
* Minutes of meetings prepared (no)			1		1				3			3	-	
* PRAISE Resolutions/Internal rules		+	1	1	1		-		3		+	3	_	
prepared/issued (no)		+			1	1			3		+	3	J	
* No. of employees recognized		1			20		20		<del> </del>		+			
no. or employees recognized		+			20		20		<del> </del>		+			
2. General Services						<del>                                     </del>	<del>                                     </del>							
2. General Services														
a. Insurance of buildings, vehicles and	Regional Total			25	14	11	50		20			20	-5	
equipment	Regional Total			23	17	- 11	30		20			20	-3	
- buildings and its contents insured	Regional Office					3	3							
(on fire, lightning, earthquake and flood	Regional Office					,	,							
(optional) (no)	Ilocos Norte			15	6		21		15			15		
(optional) (no)	PENRO			13	6		6		13			13		
	Bangui			7	U		7		7			7		
	Laoag			8			8		8			8		
	Lauay			0			0		0					
	Ilocos Sur					8	8							
	PENRO					1								
	Tagudin					7								
	rayuuiii													
	La Union			1	8		8		<del>                                     </del>					
	La UTIIUT			1	8		8		<del>                                     </del>					
	Pangacinan			10			10		5			5	-5	
	Pangasinan PENRO			3			3		3			5	-5 -3	
	Alaminos			2			2		1			1		
				2			2		1			1	-1	
	Dagupan Urdaneta	1		3		1	3		4			4		
	oruaneta			3		<del>                                     </del>	3		4			4	1	
- motor vehicles insured (no)	Regional Total	+	30	18	57	30	135	27	22		+	49	1	
* emission testing	Regional Total		30	10	5/	30	135	2/	22			49	1	
* preparation of vouchers for	Regional Office	1	7	3	8	3	21	7	3		+	10		
payment of insurance and LTO	regional office		,	3	0	3	21	,	3			10		
* facilitate LTO inspection of vehicle	Ilocos Norte	1	8	3	12	11	34	8	13			21	10	
and registration of vehicle	PENRO	1	2		3			2		+	1	3		
and registration of Vehicle	Bangui		4		4			4			1	8		
	Laoag		2					2				10		
	Lauay			3	3	4	14		0			10	J	
	Ilocos Sur	+	8	2	12	3	25	8	2		+	10		
	PENRO	+	1					1			+	10		
+		1	3		3			4			1	4		
<u> </u>	Bantay	1		1 1	. 3	1	8	4	1	1	1	4	1	

Particulars	UACS		Phys	ical Targets				Physical /	Accomplishment		Variance as of		
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
	Tagudin		4		7	1		3			5		
	La Union			2	11	4	17					-2	
	Pangasinan		7	8	14	9	38	4	4		8	-7	
	PENRO			2	2	1	5					-2	
	Alaminos		2	2	3		11	2	2		4		
	Dagupan		3	4	3				2		2		
	Urdaneta		2		6	2	10	2			2		
- PPE and semi-high valued equipment	Regional Total		281	193	98	1,603	2,175		193		193	-281	
insured (no)													
(IT, furniture, office equipment)	Regional Office					1,257	1,257						
* Preparation of inventory form													
* Preparation of payment voucher	Ilocos Norte			193	68		261		193		193		
* Remittance of payment	PENRO				68		68						
	Bangui			121			121		121		121		
	Laoag			72			72		72		72		
	Ilocos Sur	1				346	346						
	PENRO					108	108						
	Bantay					87	87						
	Tagudin					151	151						
	La Union				30		30						
	Pangasinan		281				281	-	-			-281	
	PENRO		131				131					-131	
	Alaminos		50				50					-50	
	Dagupan		50				50					-50	
	Urdaneta		50				50					-50	
b. Maintenance of buildings, vehicles and	Regional Total		43	43	43	43	43	43	43		43		
equipment									_				
- office buildings maintained (no)	Regional Office		3	3	3	3	3	3	3		3		
* Ensures cleanliness of Office													
premises by regularly monitoring the	Ilocos Norte		21	21				21			21		
provision of housekeeping services	PENRO		6	6				6			6		
(hiring of contractual)	Bangui		7	7	7			7			7		
* Siphoning of septic tank vaults	Laoag		8	8	8	8	8	8	8		8		
									-		-		
	Ilocos Sur	1	8	8				8			8		
	PENRO	1	1	1				1			1		
	Bantay		1	1	1			1			1		
	Tagudin		6	6	6	6	6	6	6		6		
		1		_									
	La Union		1	1	1	1	1	1	1		1		
	Pangasinan		10	10				10	10		10		
	PENRO		3					3			3		
	Alaminos		2	2				2			2		
	Dagupan		2	2	2			2			2	<u> </u>	
	Urdaneta		3	3	3	3	3	3	3		3		
cohister resintation of ( )	Dealer 17 11	1											
- vehicles maintained (no)	Regional Total		133	133	133	133	133	132	133		133	0	
* Performs preventive maintenance	p : 10m	1											
work on vehicles according to	Regional Office	1	19	19	19	19	19	19	19		19		

Particulars		UACS	Physi	ical Target	ts			Physical A	Accomplishment		Variance as of
P/P/A	Office	CODE 1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023 Remarks
1		2 3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	
predetermined schedules											
* Updating of the DENR-I vehicle	Ilocos Norte	34	34	34	34	34	34	34		34	
database	PENRO	7	7	7	7	7	7	7		7	
	Bangui	13	13	13	13	13	13	13		13	
	Laoag	14	14	14	14	14	14	14		14	
	Ilocos Sur	25		25	25	25	25	25		25	
	PENRO	5	5	5	5	5	5	5		5	
	Bantay	8					8	8		8	
	Tagudin	12	12	12	12	12	12	12		12	
	La Union	17	17	17	17	17	16	17		17	0
	Pangasinan	38		38	38	38	38	38		38	
	PENRO	5		5	5		5	5		5	
	Alaminos	11		11	11	11	11	11		11	
	Dagupan	12		12	12	12	12	12		12	
	Urdaneta	10	10	10	10	10	10	10		10	
										_	
- PPE & semi high-valued equipment	Regional Total	2,175	2,175	2,175	2,175	2,175	2,175	2,175		2,175	
maintained (no)											
* prepare vouchers for payment of	Regional Office	1,257	1,257	1,257	1,257	1,257	1,257	1,257		1,257	
office utility bills							254	264		254	
* prepare cost estimates of materials	Ilocos Norte	261	261	261	261	261	261	261		261	
needed	PENRO	68		68	68	68	68	68		68	
* identify, determine maintenance and	Bangui	121	121	121	121	121	121	121		121	
improvement requirements of	Laoag	72	72	72	72	72	72	72		72	
structures, equipment and facilities	71 6	246	246	246	246	246	346	346		346	
within the Office	Ilocos Sur	346	346	346	346	346 108	108	108		108	
* monitor the status of equipment	PENRO	108	108	108	108		108 87	87		108	
being maintained by the Office and implement preventive maintenance	Bantay	87 151	87 151	87 151	87 151	87 151	151	151		151	
	Tagudin	151	151	151	151	151	131	131		151	
of each	La Union	30	30	30	30	30	30	30		30	
	La UTIIUTI	30	30	30	30	30	30	30		30	
	Pangasinan	281	281	281	281	281	281	281		281	
	PENRO	131	131	131	131	131	131	131		131	
	Alaminos	50		50	50	50	50	50		50	
	Dagupan	50		50	50	50	50	50		50	
	Urdaneta	50		50	50	50	50	50		50	
	5.5650	30	50	30	50	30	23	30		30	
c. Repair of vehicles, office equipment	Regional Total	12	10	10	6	38	13	6		19	-3
and furnitures and fixtures		<u> </u>	1								_
- vehicles repaired (no)	Regional Office	2	3	3	2	10	4			4	-1
F ( -/	Ilocos Norte	6				12	7	4		11	
	Ilocos Sur	2						1		1	
	La Union	1									-2
	Pangasinan	1		1	1		2	1		3	
	J. 3			_	_						
- office equipment repaired (no)	Regional Total	13	13	16	13	55	7	6		13	-13
	Regional Office			2		2		2		2	2
	Ilocos Norte	8	8	7	7		4			4	-12
	Ilocos Sur			1		1		1		1	1
	La Union	1	1	1	1	4	3			3	
	Pangasinan	4	4	5	5			3		3	-5
		· · · · · · · · · · · · · · · · · · ·								1	<u> </u>

Particulars		UACS Physical Targets							Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr	Total	Jun. 30, 2023	Remarks
1	Onice	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
- furnitures and fixtures repaired (no)	Regional Total	-	-	5	7		12		8	10 11	8		
- furnitures and fixtures repaired (no)	Regional Total			3	,		12					3	
+	Regional Office			5	5		10		8		8	3	
				5	1				8			3	
	Ilocos Sur						1						
	Pangasinan				1		1						
d Donast Manager Continu	Danis and Takal				24		454	F0				24	
d. Property Management Section	Regional Total		61	31	31	31	154	50	11		61	-31	
- 100% of procured property with	D : 1000		- 10	10	40	40	40	10	-		40		
acquired cost (AC) PhP 50,000 above,	Regional Office		10	10	10	10	40	10	2		12	-8	
Property Acknowledgement Receipt								<del></del>	_		_		
(PAR) prepared (no.)	Ilocos Norte		10	10	10	10	40		5		5	-15	
	Ilocos Sur		9	9							1		
	PENRO		5	5				1			1	_	
	Bantay		2	2	2						1	-4	
	Tagudin		2	2	2	2	8					-4	
	La Union		2	2	2	2		30			30		
	Pangasinan		30				30	9	4		13	-17	
- 100% of procured property with	Regional Total		97	56	56	52	261	104	97		201	48	
acquired cost (AC) below PhP 50,000													
Inventory Custodian Slip (ICS)	Regional Office		20	20	20	20	80	48	4		52	12	
prepared (no.)	Ilocos Norte		20	20	20	20	80	21	24		45	5	
	Ilocos Sur		7	10	10	7	34	3	13		16	9	
	PENRO		2	3	3			3	6		9	4	
	Bantay		2	4					3		3		
	Tagudin		3	3					4		4		
+													
	La Union		5	6	6	5	22	14			14	3	
	Pangasinan		45		_		45	18	56		74		
	rangasman		.5				.5	10	30		,		
- Report on the Physical Count of	Regional Total		5				5	4	1		5		
Property, Plant and Equipment (RPCPPE)	Regional Fotal								_				
as of December 31, 2022 submitted	Regional Office		1				1	1			1		
to COA	Ilocos Norte		1				1	1			1		
10 00/1	Ilocos Sur		1				1	1			1		
-	La Union		1				1	1			1		
+	Pangasinan		1				1	1	1		1		
+	ranyasınan		1				1		1		1		
- Report on the Physical Count of Semi-	Regional Office		1				1	1			1		
Expendable Property (RPCSP) as of	regional Office		1				1	1			1		
December 31, 2022 and submitted to											1		
											+		
COA (Per COA Circular 2022-004)								<u> </u>			1		
		+	_		_				_		<del>  _</del>		
- Report on the Physical Count of	Regional Total		5		3		8	4	1		5		
Inventories (RPCI) and submission to	Danianal CCC						-						
the COA Auditor concerned (no)	Regional Office		1		1		2				1		
	Ilocos Norte		1		1		2				1		
	Ilocos Sur		1		1		2	1			1		
	La Union		1				1	1			1		
	Pangasinan		1				1		1		1		
								<u> </u>					
- Report of Supplies and Materials Issued	Regional Total		15	15	15	15	60	11	17		28	-2	
(RSMI) submitted to Accounting (no)													
	Regional Office	1	3	3	3	3	12	3	3	1	6	.1	

Particulars		UACS Physical Targets							Physical /	Accomplishment		Variance as of Remarks	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
	Ilocos Norte		3	3	3	3		3	3		6		
	Ilocos Sur		3				12	3			6		
	La Union		3					2			6		
	Pangasinan		3					<del>_</del>	4		4		
	- Ingaaman												
- consolidated Report on the Physical	Regional Office		1				1	1			1		
Count of Property Plant and Equipment							_	<del>_</del>					
(RPCPPE) as of December 32, 2021													
submitted to DENR Central Office													
e. Conduct of inventory	Regional Total			1		5	6		3		3	2	
- inventory of buildings conducted (no)													
(Office, Hostel, Facility, Other	Regional Office					1	1		1		1	1	
structure)	Ilocos Norte					1			-		-	-	
on decare,	Ilocos Sur					1							
	La Union			1		1	2		1		1		
	Pangasinan			· ·		1			1		1		
	. unguoman						1		-		-	1	
- inventory of furniture and fixtures	Regional Total			1		5	6		2		2	1	
conducted (no)				1 -									
	Regional Office			1		1	1						
	Ilocos Norte					1			1		1	1	
	Ilocos Sur					1					_	-	
	La Union			1		1			1		1		
	Pangasinan			-		1	1				-		
	rungusman					_	-						
- inventory of vehicles by type	Regional Total			1		5	6		3		3	2	
conducted (no)	regional rotal			_							_		
(serviceable, unserviceable, no. of	Regional Office					1	1		1		1	1	
years, mode of acquisition)	Ilocos Norte					1	1		1		1	_	
years, mode or dequisition,	Ilocos Sur					1			•		-		
	La Union			1		1	2		1		1		
	Pangasinan					1	1						
	rungusman						-						
- inventory of office equipment	Regional Total			1		5	6		2		2	1	
conducted (no)	nogrona. rota.			_					_				
(aircon, genset, sound system,	Regional Office					1	1						
appliances)	Ilocos Norte			1		1	1		1		1	1	
	Ilocos Sur			1		1			-		-	1	
	La Union			1		1			1		1		
	Pangasinan			1		1	1		-		-		
							-						
- survey equipment inventoried (no)	Regional Total			1		5	6		2		2	1	
(UAV, drones, GNSS, ETS, SCUBA gears													
and accessories and air compressor)	Regional Office					1	1						
	Ilocos Norte					1			1		1	1	
	Ilocos Sur					1					_		
	La Union			1		1			1		1		
	Pangasinan					1							
	<u> </u>												
- physical inventory of office supplies	Regional Total			5		5	10	1	4		5		
conducted (no)									-				
X -7	Regional Office			1		1	2		1		1		
	Ilocos Norte			1		1	2		1		1		
		+		1		1		1			1		
	Ilocos Sur												
	Ilocos Sur La Union			1		1	2		1		1		

Particulars		UACS Physical Targets  CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total							Physical A	Accomplishment		Variance as of Remarks	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
f. Disposal of unserviceable properties	Regional Total			5			5	4	1		5		
- action plan on unserviceable vehicles/													
PPE/confiscated conveyances prepared	Regional Office			1			1	1			1		
(no)	Ilocos Norte			1			1	1			1		
	Ilocos Sur			1			1	1			1		
	La Union			1			1	1			1		
	Pangasinan			1			1		1		1		
	p : 1000												
- consolidation of action/disposal plan	Regional Office			1			1	1			1		
on unserviceable vehicles/PPE (no) submitted to the ASEC for Admin.													
submitted to the ASEC for Admin.													
- disposal of unserviceable vehicle/PPE	Regional Total					5	5	2	1		3	3	
(no)	Regional Total					3	3					3	
* preparation of vouchers in relation to	Regional Office	+				1	1	2			2	2	
disposal of hazardous waste materials	Ilocos Norte					1	1	2					
(RO-transaction fees-EMB, hauling	Ilocos Sur					1	1						
charges from EMB accredited treater	La Union					1	1						
and transporter of waste materials,	Pangasinan	1				1			1		1	1	
Environmental Clearance Certificate, etc.)													
* 100% of returned unserviceable prop.													
with Inventory and Inspection of													
Unserviceable Property (IIUP)													
prepared (no)													
* 100% of returned unserviceable prop.													
with Inventory and Inspection of													
Unserviceable Semi-Expendable													
Property (IIRUSP) (no)													
* 100% of surrendered waste materials													
with Waste Materials Report (WMR)													
prepared (no)													
g. Records Management	Regional Office		2,000	2,000	2,000	2,000	8,000	3,566	3,814		7,380	3,380	
- incoming communications/													
correspondence received & recorded (no)													
* communications/correspondence sorted & classifie	ed												
			_				_	_					
- FOI report submitted (no)	Regional Total		5				5	2	3		5		
	Danianal Office							-					
	Regional Office Ilocos Norte		1				1	1	-		1		
	Ilocos Norte Ilocos Sur		1				1		1		1		
							1		1		1		
	La Union		1				1	1			1		
	Pangasinan	+	1				1	1			1		
- copies reproduced (no)	Regional Total	+	1,572	1,574	1,611	1,613	6,370	3,336	4,534		7,870	4,724	
copies reproduced (110)	Regional Iolai	+	1,3/2	1,374	1,011	1,013	0,3/0	3,330	7,554		7,870	7,124	
	Regional Office		250	250	250	250	1,000	710	395		1,105	605	
	cg.oa. omcc	1	230	250	250	250	1,000	, 10	533		1,103	003	
	Ilocos Norte		250	250	250	250	1,000	763	1,085		1848	1348	
	PENRO	1	150	150	150	150	600	456	778		1,234		
	Bangui		50	50	50	50	200	122	71		193		
	Laoag		50	50	50	50	200	185	236		421		
	Ilocos Sur		300	300	330	340	1,270	544	754		1298	698	
	PENRO		100	100	130	140	470	184	173		357	157	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
	Bantay		100	100	100	100	400	178	284		462	262	
	Tagudin		100	100	100	100	400	182	297		479	279	
	La Union		148	148	157	147	600	487	1,073		1,560	1,264	
	Pangasinan		624	626	624	626	2,500	832	1,227		2059		
	PENRO		62	63	62	63	250	79	172		251		
	Alaminos		225	225	225	225	900	333	220		553		
	Dagupan		112	113	112	113	450	37	464		501		
	Urdaneta		225	225	225	225	900	383	371		754	304	
2470: 1 . 1 ( )				_	_	_	_	-					
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	5		5		
	Designal Office		- 1	-		- 1	1	1	1		-		
	Regional Office		1	1				1	1 1		1		
	Ilocos Norte Ilocos Sur		1	1	1			1	1		1		
	La Union		1	1	1			1	1		1		
	Pangasinan		1	1	1		1	1	1		1		
	i ungusinuli		1	1	1	1	1	1	1		1		
- communications delivered and mailed	Regional Total		3,179	3,476	3,374	3,371	13,400	4,417	5,078		9,495	2,840	
(no)	Regional Fotal		3/1/3	3,470	3,374	3,3,1	15/100	.,,	5,070		3,433	2,0.10	
* recorded and controlled	Regional Office		1,000	1,000	1,000	1,000	4,000	2,014	1,867		3,881	1,881	
Todoraca ana controllea	regional office		1,000	1,000	1,000	2,000	.,,000	2,011	1,007		5,001	1,001	
	Ilocos Norte		655	850	750	745	3,000	566	1,036		1602	97	
	PENRO		500	500	500	500	2,000	261	573		834		
	Bangui		75	175	125	125	500	89	136		225		
	Laoag		80	175	125	120	500	216	327		543		
	3												
	Ilocos Sur		450	550	550	550	2,100	697	840		1537	537	
	PENRO		150	200	200	200	750	220	251		471	121	
	Bantay		150	150	150	150	600	260	369		629		
	Tagudin		150	200	200	200	750	217	220		437	87	
	La Union		200	200	200	200	800	301	208		509	309	
	Pangasinan		874	876	874	876	3,500	839	1,127		1966		
	PENRO		516	517	516	517	2,066	500	631		1,131		
	Alaminos		75	75	75	75	300	110	180		290		
	Dagupan		157	158	157	158	630	95	170		265		
	Urdaneta		126	126	126	126	504	134	146		280	28	
	D : 1000		4.00	4	465	465	465	2	250			200	
- issuances indexed (no)	Regional Office		100	100	100	100	400	232	258		490	290	
* classified and filed													
communications transmitted (no)	Decienal Office		125	125	125	125	F00	252	403		CE4	404	
- communications transmitted (no) (thru e-mail and fax)	Regional Office		125	125	125	125	500	252	402		654	404	
(unu e-mail anu rax)													
- official documents authenticated (no)	Regional Office		25	25	25	25	100	155	57		212	162	
ornicial documents addrendicated (110)	regional Office		23	23	23	23	100	133	5/		212	102	
- certificates issued (no)	Regional Office		20	20	20	20	80	14	14		28	-12	
* certification of water permit applications prepared	regional office		20	20	20	20	30	14	17		20	14	
continuation of water permit applications prepared													
- Other Activity: Releasing of permits									61		61		
CWR									7		7		
Certificate of Lumber Dealer									11		11		
Tree Cutting Permit									6		6		
Wildlife Gratuitous Permit									1		1		
	I			1			1			<del></del>		<u> </u>	

	Particulars			UACS Physical Targets						Accomplishment		Variance as of Pomarks	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	·	2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
SLUP							(*	-	3		3		
GSUP									1		1		
Provincial Flag									1		1		
Contract of Supply Lumber									9		9		
SIFMA									3		3		
NIPAS									19		19		
h. Hiring of Security Guards	Regional Total		32	32	32	32	32	31	31		31	-1	
- security guards hired (no)													
	Regional Office		13	13	13	13	13	12	12		12	-1	
	Ilocos Norte		6	6	6			6			6		
	Ilocos Sur		3	3				3			3		
	La Union		2	2	2			2			2		
	Pangasinan		8	8				8			8		
								-					
i. Hiring of Janitorial Services	Regional Total		7	7	7	7	7	7	7		7		
- janitorial services hired (no)							_						
	Regional Office		4	4	4	4	4	4	4		4		
	Ilocos Sur		1	1	1			1			1		
	Pangasinan		2	2	2	2		2			2		
	- Language			_		_	_	_			_		
3. Procurement Services													
3.1 Preparation, consolidation of PPMP													
in compliance with RA 9184													
- Annual Procurement Plan prepared													
(APP) (no)													
* Consolidation of PPMP from the	Regional Total		5				5	5			5		
different divisions of the MS & TS into:	negronar rotar												
a. Updated APP Non-CSE based on	Regional Office		1				1	1			1		
approved GAA FY 2023 submitted	Ilocos Norte		1				1	1			1		
to GPPB-TSO (no)	Ilocos Sur		1				1	1			1		
	La Union		1				1	1			1		
	Pangasinan		1				1	1			1		
	r arrigasman						-	-			-		
b. Indicative APP Non-CSE for FY 2024	Regional Total				5		5						
posted in the agency's Transparency													
Seal (no)	Regional Office				1		1						
	Ilocos Norte				1		1						
	Ilocos Sur				1		1						
	La Union				1		1						
	Pangasinan				1		1						
	_												
c. FY 2024 APP-CSE prepared and	Regional Total				5		5						
uploaded to the PS-PHILGEPS													
Virtual Store Facility	Regional Office				1		1						
	Ilocos Norte				1		1						
	Ilocos Sur				1		1						
	La Union				1		1						
	Pangasinan				1		1						
	_												
3.2 Conduct of early procurement	Regional Total					5	5						
activities in compliance with													
EO No. 46, S. 2015 and	Regional Office					1	1						
		1				1							
DBM Circular 2018-08	Ilocos Norte												

PSPA	Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
1,000   1,00	P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total		Remarks
	1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
Absorbing decreased	(50% of total qualified procurement	La Union					1	1						
**Reference of Awards** **Pricesce   Regimen Total   S		Pangasinan					1	1						
Protects proceed														
Proceedings compliance (not)   Regional Total   S														
Regional Office   1	* Notice to Proceed													
Regional Office   1												_		
Those Note   1   1   1   1   1   1   1   1   1	- PhilGEPS posting compliance (no)	Regional Total		5				5	5			5		
Those Note   1   1   1   1   1   1   1   1   1		Designal Office		1				1	1			-		
Discos Sur   1								_						
La Diffort   La														
Programmer														
Collings Conducted (no)   Regional Total   4   2   4   7   17   4   5   9   3														
B. Pregorden of Motion of Bothings (Per Procurement   1		i angaoman						-				_		
BBMC member and Secretarial/TWG & net users; Regional Office   1   1   1   3   6   2   3   5   3	- biddings conducted (no)	Regional Total		4	2	4	7	17	4	5		9	3	
BBMC member and Secretarial/TWG & net users; Regional Office   1   1   1   3   6   2   3   5   3														
Document   Document				1	1	1	3	6	2	3		5	3	
Conference C, Pengaration of Bid Documents   Documen														
E. Pie de Conference, f. Opening of Bids;   2 la lision   Pangainan   2 2 2 2   1				2					2	1		3	1	
September   Perspective   Pe							1							
Good Governance condition-complance   10   15   20   15   60   16   22   38   13							2	2						
Good Governance condition-complance   10   15   20   15   60   16   22   38   13														
To Philipses posting and PBB enrolled   Regional Office   10   15   20   15   60   16   22   38   13		Regional Total		34	39	44	39	156	44	98		142	69	
Indicators   Indicators   Illoos Note   4   4   4   4   4   16   7   12   19   11														
a. Publication/Posting of Invitation to   Dicos Sur   10   10   10   10   40   6   19   25   5   20   20   20   10   30   30   30   30   30   30   3														
Bit (J N & above), RFQ/RPF or IM	,													
Another programment of Office Supplies Regional Total 4 4 5 3 16 5 20 17 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									6					
**No. of awarded contracts published in Regional Total 32 43 48 37 160 39 42 81 6  **PhICEPS (Good Governance Conditions)  **Scanning/Photocopying of contracts/ **Discoss Sur 10 10 15 20 15 60 17 7 7 24 1-1  **Local Sur 24 1-1  **Local Sur 10 10 10 10 10 10 10 10 10 10 10 10 10														
Philicips (Good Governance Conditions)   Regional Office   10   15   20   15   60   17   7   24   -1     PONION/NTP/Resolutions to be   Ilicos Norte   2   8   8   8   2   20   2   7   9   -1     uploaded during the posting of award   Ilicos Sur   10   10   10   10   40   3   7   10   -10     La Union   5   5   5   5   5   20   17   11   28   18     Pangasian   5   5   5   5   5   20   17   11   28   18     Pangasian   5   5   5   5   5   20   17   11   28   18     Pangasian   5   7   7   7   7   7   7   7   7   7	and below	Pangasinan		5	5	5	5	20	15	25		40	30	
Philicips (Good Governance Conditions)   Regional Office   10   15   20   15   60   17   7   24   -1     PONION/NTP/Resolutions to be   Ilicos Norte   2   8   8   8   2   20   2   7   9   -1     uploaded during the posting of award   Ilicos Sur   10   10   10   10   40   3   7   10   -10     La Union   5   5   5   5   5   20   17   11   28   18     Pangasian   5   5   5   5   5   20   17   11   28   18     Pangasian   5   5   5   5   5   20   17   11   28   18     Pangasian   5   7   7   7   7   7   7   7   7   7														
Philicips (Good Governance Conditions)   Regional Office   10   15   20   15   60   17   7   24   -1     PONION/NTP/Resolutions to be   Ilicos Norte   2   8   8   8   2   20   2   7   9   -1     uploaded during the posting of award   Ilicos Sur   10   10   10   10   40   3   7   10   -10     La Union   5   5   5   5   5   20   17   11   28   18     Pangasian   5   5   5   5   5   20   17   11   28   18     Pangasian   5   5   5   5   5   20   17   11   28   18     Pangasian   5   7   7   7   7   7   7   7   7   7	- No. of awarded contracts published in	Pegional Total		32	13	10	27	160	30	42		01	6	
*Scanning/Photocopying of contracts/ Regional Office 10 15 20 15 60 17 7 24 -1 POS/NOAN/PR/Resolutions to be 10cos Notre 1 2 8 8 8 2 20 2 7 7 9 9 -1 uploaded during the posting of award 10cos Sur 10 10 10 10 10 40 3 7 10 10 -10 La Union 5 5 5 5 5 20 17 11 28 18 Pangasinan 5 5 5 5 5 5 20 17 11 28 18  3.3 Procurement of Office Supplies Regional Total 4 4 4 5 5 3 16 5 3 8 8 *** **Procurement of Office Supplies at Post-order of April 10 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Regional Total		32	73	70	37	100	39	72		01		
POS/NOA/NTP/Resolutions to be   Ilocos Norte   2   8   8   2   20   2   7   9   -1		Regional Office		10	15	20	15	60	17	7		24	-1	
Uploaded during the posting of award   Ilocos Sur   10   10   10   10   40   3   7   10   10   10   10   10   10   10														
La Union														
Pangasinan	aploaded daring the posting of award								3					
3.3 Procurement of Office Supplies   Regional Total   4   4   5   3   16   5   3   8      - procurement of Office Supplies at									17					
- procurement of office supplies at DBM-PS (no) Regional Office 1 1 1 1 1 4 1 1 1 1 1 1 1 1 1 1 1 1 1		5												
DBM-PS (no)   Regional Office   1   1   1   1   4   1   1   1   1   1	3.3 Procurement of Office Supplies	Regional Total		4	4	5	3	16	5	3		8		
# preparation of Agency procurement   Ilocos Norte   1   1   1   1   4   2     2     2														
Request for stock availability inquiry   Ilocos Sur   1   1   1   2   1   1   1   1   1   1														
and other supporting documents				1										
* Pick-up/hauling of supplies from Pangasinan 1 1 1 2 1 2 1 1 1 2 1 1 1 1 2 1 1 1 1									1					
DBM-PS (La Union & Baguio City)   SAPURCHASE requests   Regional Total   135   150   160   135   580   371   471   842   557    - Purchase Requests acted upon (no)   a. Numbering/processing and   Regional Office   35   45   55   45   180   69   75   144   64			1											
3.4 Purchase requests		Pangasinan	1	1		1		2	1			1		
- Purchase Requests acted upon (no) a. Numbering/processing and Regional Office 35 45 55 45 180 69 75 144 64  determining the Mode of Procurement b. Review/evaluate if in accordance Illocos Norte 30 30 30 30 120 68 109 177 117  with PPMP/WFP c. Preparation of RFQ/RFP Illocos Sur La Union 30 45 45 30 150 82 82 164 89  Pangasinan 20 10 10 10 10 50 97 196 293 263	DBM-PS (La Union & Baguio City)													
- Purchase Requests acted upon (no) a. Numbering/processing and Regional Office 35 45 55 45 180 69 75 144 64  determining the Mode of Procurement b. Review/evaluate if in accordance Illocos Norte 30 30 30 30 120 68 109 177 117  with PPMP/WFP c. Preparation of RFQ/RFP Illocos Sur La Union 30 45 45 30 150 82 82 164 89  Pangasinan 20 10 10 10 10 50 97 196 293 263	2.4 Burchase respects	D '   T - t - '	1	40-	450	160	40-	FOO	274	474				
a. Numbering/processing and determining the Mode of Procurement       Regional Office       35       45       55       45       180       69       75       144       64         b. Review/evaluate if in accordance       Ilocos Norte       30       30       30       30       120       68       109       177       117         with PPMP/WFP       Ilocos Sur       20       20       20       20       80       55       9       64       24         c. Preparation of RFQ/RFP       Ila Union       30       45       45       30       150       82       82       164       89         Pangasinan       20       10       10       10       50       97       196       293       263		kegionai lotai	+	135	150	160	135	580	3/1	4/1		842	55/	
determining the Mode of Procurement		Pagional Office	1	25	AF	EF	ΛΓ	100	60	75		144	CA	
b. Review/evaluate if in accordance       Ilocos Norte       30       30       30       30       120       68       109       177       117         with PPMP/WFP       Ilocos Sur       20       20       20       80       55       9       64       24         La Union       30       45       45       30       150       82       82       164       89         Pangasinan       20       10       10       10       50       97       196       293       263		Regional Office		33	45	33	45	100	69	/5		144	77	
with PPMP/WFP         Ilocos Sur         20         20         20         20         80         55         9         64         24           c. Preparation of RFQ/RFP         La Union         30         45         45         30         150         82         82         164         89           Pangasinan         20         10         10         10         50         97         196         293         263		Ilocos Norte		30	30	30	30	120	68	100		177	117	
c. Preparation of RFQ/RFP         Ilocos Sur         20         20         20         20         80         55         9         64         24           La Union         30         45         45         30         150         82         82         164         89           Pangasinan         20         10         10         10         50         97         196         293         263		TIOCOS INOITE		30	30	30	30	120	00	109		1//	11/	
La Union 30 45 45 30 150 82 82 164 89 Pangasinan 20 10 10 10 50 97 196 293 263		Ilocos Sur		20	20	20	20	RN	55	۵		64	74	
Pangasinan         20         10         10         10         50         97         196         293         263	c. r reparation of Ri Q/Ri i													
3.5 Purchase Orders/Contracts Regional Total 130 150 160 140 580 206 288 494 214					10	10	13	33	3,	130			200	
	3.5 Purchase Orders/Contracts	Regional Total		130	150	160	140	580	206	288		494	214	

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office		1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
- purchase orders/contracts awarded				-	-		. (0 . 0 0)	-			(0 0 10 11)		
(no)	Regional Office		35	45	55	45	180	51	59		110	30	
a. POs served to Suppliers/Bidders	Ilocos Norte		30	30	30			30	56		86		-
b. Photocopying of POs and required attachments	Ilocos Sur		15	15	15		60	28	23		51		
to be furnished to COA	La Union		10	20	20			61	98		159		
to be familiated to COA	Pangasinan		40	40	40			36	52		88		
	rangasman		10	10	10	10	100	30	- 52				
3.6 Hiring of contractual services	Regional Total		4	4	4	4	4	4	4		4		
- contractuals hired	regional rotal			-					-				
(P756/day)	Ilocos Norte		1	1	1	1	1	1	1		1		
(P730/udy)			1	1				1			1		
	Ilocos Sur			1				1			1		
	La Union		1	1	1			1					
	Pangasinan		1	1	1	1	1	1	1		1		
4 Cunneyt to Deviand Bids and													
4. Support to Regional Bids and	+	<del>                                     </del>				-							
Awards Committee Activities (RBAC)	1	<del>                                     </del>											
mostings conducted (nc)	Regional Office	<del>                                     </del>	5	5	5	5	20	6	12		18	8	
- meetings conducted (no)	Regional Office	<del>                                     </del>	5	5	5	5	20	ь	12		18	8	
F. Carbinatan	D	<del>                                     </del>					27 -24	12.55	14 202			4	
5. Cashiering	Regional Total		6,914	6,951	6,904	6,951	27,720	13,657	14,288		27,945	14,080	
		<b>.</b>											
- ORs issued (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4,062	4,017		8,079	3,079	
(income and refund, registration fee,													
cash bond, bid documents, funding	Ilocos Norte		480	480	480	480	1,920	1,613	1,918		3531	2,571	
check from other agencies, transport	PENRO		30	30	30	30	120	78	102		180		
fee, gratuitous permit fee, lodging)	Bangui		200	200	200	200	800	729	956		1,685	1,285	
	Laoag		250	250	250	250	1,000	806	860		1,666	1,166	
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	2,121	2,278		4399	1,749	
	PENRO		75	75	75	75	300	206	206		412	262	
	Bantay		750	750	750	750	3,000	1,227	1,325		2,552	1,052	
	Tagudin		500	500	500	500	2,000	688	747		1,435	435	
	La Union		600	650	600	650	2,500	1,557	2,402		3,959	2,709	
	Pangasinan		2,009	1,996	1,999	1,996	8,000	4,304	3,673		7977	3972	
	PENRO		20	10	10	10	50	102	95		197	167	
	Alaminos		813	812	813	812	3,250	2,015	1,387		3,402	1,777	
	Dagupan		813	812	813	812	3,250	1,548	1,710		3,258	1,633	
	Urdaneta		363	362	363	362	1,450	639	481		1,120	395	
							,	-			,		
- Cash Advances prepared (no)	Regional Total	1 1	2	2	2	2	8	7	12		19	15	
cast navances prepared (no)	giona iotai	<del>                                     </del>					3				1		
	Tlease Newto		1	1	1	1	4	5	2		7	5	<del></del>
	Ilocos Norte		1	1	1		4	2	10		12	-	
	Ilocos Sur		1	1	1	1	4		10		12	10	
- total reports prepared (no)	Regional Total	<del>                                     </del>	255	255	255	255	1,020	418	464		882	372	
- total reports prepared (110)	Regional Total		233	235	235	233	1,020	410	+04		882	3/2	<del></del>
	Regional Office	<del>                                     </del>	150	150	150	150	600	274	312		586	286	
+	Ilocos Norte		20	20	20		80	30	30		60		<del></del>
	Ilocos Norte		25	25	25		100	54	59		113		
	La Union	<del>                                     </del>	30	30	30		120	36	36		72		<del></del>
	Pangasinan	<del>                                     </del>	30	30	30			24	27		51		
+	i uriyasiriaH	1	30	30	30	30	120	24	27		51	-5	<del></del>
- checks issued/delivered (no)	Regional Total		344	444	399	448	1,635	841	1,046		1,887	1,099	
- CHECKS ISSUEU/UEIIVETEU (IIU)	Regional Total	1	344	444	399	440	1,035	041	1,046		1,007	1,033	
	Regional Office		125	125	125	125	500	133	134		267	17	
	Ilocos Norte	<del>                                     </del>	34	34	34			71	86		157		
	TIOCOS INOTIC		77	JT	J 7		133	/1	00	I	137	0.5	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	<b></b>	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
	Ilocos Sur	_	10	10	15		50	32	45		77		:
	La Union		150	250	200	250	850	472	634		1,106		
	Pangasinan		25	25	25		100	133	147		280		-
	rungasınan		23	23	23	23	100	133	117		200	250	
- LDDAP-ADA prepared (no)	Regional Total		1,260	1,310	1,310	1,510	5,390	1,894	2,816		4,710	2,140	
EDDY II NON prepared (10)	regional rotal		1,200	1,510	1,510	1/510	3,330	2,034	2,010		4,7.10	2/2-10	
	Regional Office		625	625	625	625	2,500	1,004	1,379		2,383	1,133	
	Ilocos Norte		125	125	125	125	500	105	247		352		
	Ilocos Sur		450	500	500	700	2,150	387	717		1,104		
	Pangasinan		60	60	60		240	398	473		871		
											-		
- no. of CAs liquidated within the	Regional Total		2	2	2	2	8	6	13		19	15	
prescribed period								-					
, , , , , , , , , , , , , , , , , , ,	Ilocos Norte		1	1	1	1	4	4	3		7	5	
	Ilocos Sur		1	1	1			2	10		12		
6. Budget Finance Management													
													-
I. Budget Execution													
5 11 11111													-
1. Preparation of FY 2024 Budget													
Proposal													
- Budget Proposal Tier I and II encoded	Regional Office			2			2		2		2		
to DBM web-based Online Submission				_							_		
of Budget Proposal (OSBP) (no)													
or Budget (10posal (00B) ) (10)													
- FY 2024 Budget Proposals prepared/	Regional Office			2			2		2		2		
reviewed/reconciled/consolidated and	regional office			_			_				_		
finalized all funds with attached													-
justification and submitted to Central													
Office - Tier 1 and 2 (Hardcopy) (set)													
omee Her I and 2 (Haracopy) (see)													
- FY 2024 Budget Proposal prepared -	Regional Total			2			2		2		2		
All Funds, Tier 1 and 2 (no)													
	Regional Office			2			2		2		2		
	Ilocos Norte			2			2		2		2		
	Ilocos Sur			2			2		2		2		
	La Union			2			2		2		2		
	Pangasinan			2			2		2		2		
	<u> </u>												
2. Preparation of FY 2024 BED Forms													
- BED 1 and BED 3 encoded to DBM	Regional Office					2	2						
web-based Unified Reporting System	_												
(URS) (no)													
- Regional Financial Plan (BED 1) and	Regional Office					2	2						
Monthly Disbursement Program (BED)													
prepared/reviewed/reconciled/													
consolidated and submitted to Central													
Office (Hard copy) - All Funds (no)													
- Financial Plan (BED 1) and Monthly	Regional Total					2	2						
Disbursement Program (BED 3) prepared	_												
and submitted to RO - All Funds (no)	Regional Office					2	2						
, ,	Ilocos Norte					2							
	Ilocos Sur					2							
	La Union					2							
	Pangasinan					2							
1		1			1					1 1			

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Damanka
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
Evaluation/processing/encoding of													
Obligation, Requesta and Status ORS)													
Budget Utilization Request (BUR) on													
the ORS System													
- Obligation Request/Budget Utilization	Regional Total		1,600	2,200	2,350	2,200	8,350	3,001	3,416		6,417	2,617	
Request (BUR) processed, evaluated			_,		_,	_,	,,,,,	-,	-,		-,	-,	
and approved (for all types of claims (no)	Regional Office		250	450	450	400	1,550	507	762		1,269	569	
	Ilocos Norte		400	500	500	600	2,000	661	549		1,210		
	Ilocos Sur		500	500	500	300	1,800	946	980		1,926	926	
	La Union		200	200	200	200	800	259	404		663		
	Pangasinan		250	550	700	700	2,200	628	721		1,349		
							, i						
4. Preparation of Sub-Allotment Advice													
(SAAs)/Notice of Transfer of Allocation													
(NTAs)													
- Sub-Allotment Advice (SAAs) and Notice	Regional Office		15	15	15	10	55	35	54		89	59	
of Transfer of Allocation (NTAs) prepared,	-												
reviewed and isued to the concerned													
office (no)													
5. Preparation of Modification of													
Allotment Form (MAF) and Advice for													
use of PS Allotment (APSA)													
- Modification of Allotment Form (MAF)	Regional Total		11	11	14	16	52	19	46		65	43	
and Advice for use of PS Allotment	•												
(APSA) prepared, reviewed, evaluated	Regional Office		3	3	3	5	14	12	33		45	39	
and approved (no)	Ilocos Norte		1	3	3	3	10	1	9		10	6	
	Ilocos Sur		3					2			2		
	La Union		3		3	1	8	3			6	2	
	Pangasinan		1	1	2	4		1	1		2		
	_												
6. Review and evaluation of Annual													
Procurement Plan (APP)/Project													
Procurement Management Plan													
(PPMP) and certify to the availability													
of funds													
- Annual Procurement Plan (APP) Project	Regional Total		15		21		36	55	12		67	52	
Procurement Management Plan (PPMP)													
evaluated, reviewed and certirfied as to	Regional Office		12		12		24	47	12		59	47	
the availability of funds (no)	Ilocos Norte				1		1	1			1		
	Ilocos Sur				3		3	1			1	1	
	La Union				2		2	2			2		
	Pangasinan		3		3		6	4			4		
	-												
7. Preparation of Special Budget	Regional Total		6	7	9	11	33	19	17		36	23	
Request and other requests	_												
- Special Budget Request and other	Regional Office		5	6	7	8	26	19	11		30	19	
requests reviewed, evaluated, prepared	Ilocos Norte					1							
and endorsed/transmitted (no)	Ilocos Sur					1	1						
, , , , , , , , , , , , , , , , , , , ,	La Union				1		1						
	Pangasinan		1	1	1				6		6	4	
			_								1		
II. Budget Accountability													
,													
Preparation of Budget Accountability		1		1									
Reports (BFARs)													
- Budget and Financial Accountability	Regional Office		5	5	5	5	20	5	5		10		
			l	t		<del> </del>				1		· · · · · · · · · · · · · · · · · · ·	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishm	ent		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.		h Qtr. Tota	al	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11 12=(8+9+1		13	14
based Unified Reporting System (URS) (no)														
- Budget and Financial Accountability	Regional Office		2	2	2	2	8	2				2	-2	
Reports (BFARs) prepared/reviewed/														
analyzed, consolidated and submitted to														
Central Office and COA-All funds														
(hard copy) (no)														
- Budget and Financial Accountability	Regional Total		21	21	21	21	84	27	18			45	3	
Reports (BFARs) prepared - All funds	Degianal Office		3	3	3	3	12	3	3			6		
(no)	Regional Office Ilocos Norte		3					9				14	8	
	Ilocos Norte		5					5				5	-5	
	La Union		5					5				10	-5	
+	Pangasinan		5					5				10		
	i ungusman	+	3	3	- 3	3	20	3	3	+ + + + + + + + + + + + + + + + + + + +	<del>-  </del>	10		
Preparation of Financial Monitoring	+	1		<u> </u>						+ +				
Report Report	_													
- Financial Monitoring Report prepared	Regional Office		3	3	3	3	12	3	3			6		
and submitted to Central Office (no)	. ag.o.a. omee		,		,	,	12		,					
* includes RO and Provinces	1													
	1													
- Financial Monitoring Report prepared,	Regional Total		3	3	3	3	12	3	3			6		
analyzed and consolidated (no)			_			_								
,	Regional Office		3	3	3	3	12	3	3			6		
	Ilocos Norte		3					3				6		
	Ilocos Sur		3					3				6		
	La Union		3					3				6		
	Pangasinan		3					3				6		
Preparation of Statement of Allotment														
Obligation and Balance Report - Key														
Programs (E-NGP, CARP)														
- Statement of Allotments, Obligations	Regional Office		6	6	6	6	24	6	6			12		
and Balances (SAOB) Report prepared,														
reviewed, consolidated and submtited														
to Central Office (no)														
- Statement of Allotments, Obligations	Regional Total		24	24	24	24	96	24	42			66	18	
and Balances (SAOB) Report prepared and consolidated (no)	Regional Office		6	6	6	6	24	6	6			12		
and consolidated (no)	Ilocos Norte		3		3			3				24	18	
	Ilocos Sur		6					6				12		
-	La Union		3					3				6		
	Pangasinan		6		6			6				12		
	rangasinan		0	- 0	0		21	0	0			12		
Preparation of Statust of Budgetary	+													
Impositions														
- Status of Budgetary Impositions Report	Regional Office		3	3	3	3	12	3	3			6		
prepared, reviewed, summarized and	g.ona. onice			1		J	12							
submitted to Central Office (no)														
- Status of Budgetary Impositions Report	Regional Total		3	3	3	3	12	3	3			6		
prepared and consolidated (no)	<b>J</b> · · · · · · · · · · · · · · · · · · ·													
	Regional Office	İ	3	3	3	3	12	3	3			6		
III	regional office													
			3	3	3	3	12	3	3			6		
	Ilocos Norte Ilocos Sur		3		3			3				6		
	Ilocos Norte			3	3	3	12		3					

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Jun. 30, 2023	Remarks
1	Office	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
		-		-	-	_	1-(0.4.0.0)		-			12-(0:3:10:11)	10	
5. Maintenance/Preparation of Registry														
of Appropriations and Allotment														
(RAPAL), Registry of Allotment and														
Disbursement (RAOD)/Registry Budget,														
Utilization and Disbursements														
- Personnel Services														
- Maintenance & Other Operating Expenses														
- Capital Outlay														
- Capital Outlay														
- Registry of Appropriation and Allotment	Regional Total		15	15	15	15	15	15	15			15		
(RAPAL) prepared, analyzed, updated	Regional Total			13	13	13	13		13			13		
and maintained (no)	Regional Office		3	3	3	3	3	3	3			3		
and maintained (no)			3	3	3			3				3		
	Ilocos Norte		3	3	3			3				3		
	Ilocos Sur											_		
	La Union	1	3	3	3			3				3		
	Pangasinan	-	3	3	3	3	3	3	3			3		
Dogistry of Allotmont and Dishussessent	Regional Total		166	166	166	166	166	197	203			203	37	
- Registry of Allotment and Disbursement	Regional Total	+	100	100	100	100	100	19/	203			203	3/	
(RAOD) prepared, analyzed and maintained (no)	Regional Office	1	38	38	38	38	38	69	75	1	+	75	37	
maintained (no)		+												
	Ilocos Norte		32 32	32 32	32 32	32		32 32	32 32			32 32		
	Ilocos Sur	+	32	32	32	32 32		32				32		
	La Union		32	32	32			32	32 32			32		
	Pangasinan		32	32	32	32	32	32	32			32		
Desistant of Desistant Hallington and Dishamanant	D1   T-+-		9	9	9	9	9	9	9			9		
Registry of Budget Utilization and Disbursement     Disbursement (RBUD) prepared, analyzed	Regional Total		9	9	9	9	9	9	9			9		
	TI C		3	3	3	3	3	3	3			3		
and maintained (no)	Ilocos Sur	-												
	La Union		3	3	3			3				3		
	Pangasinan	+	3	3	3	3	3		3			3		
6 December of Everydad Plantilla		+												
6. Preparation of Expanded Plantilla	Di 1 Offi					1	4					2		
- Expanded Plantilla prepared, analyzed, updated and submitted to Central	Regional Office		1	1	1	1	4	1	1			2		
Office (no)														
7 History of Administrative Assistant														
7. Hiring of Administrative Assistant	Designal Tatal	1	-	-	-	-	_		_			_		
- Administrative Assistant hired (no)	Regional Total		5	5	5	5	5	5	5			5		
(P16,632/month)	Degianal Offi	1		_		-		-	-	1	1	_		
	Regional Office		1	1	1			1				1		
	Ilocos Norte	1	1	1	1	-		1		1	1	1		
	Ilocos Sur	1	1	1	1			1			1	1		
	La Union	1	1	1				1		1	1	1		
	Pangasinan	1	1	1	1	1	1	1	1		1	1		
7.4														
7. Accounting		+				-				1	1			
7.1 Dishamanant														
7.1 Disbursement		1				+				1	1			
December of vericles														
a. Processing of vouchers, payrolls,		-												
NTAs and others	Designal Tatal	1	1,825	2 220	2 24-	3,616	10 505	2,459	2.02.		1	6,283	2440	
- number of disbursement vouchers,	Regional Total		1,825	2,339	2,817	3,616	10,597	2,459	3,824	1	1	6,283	2,119	
payrolls and other claims processed	Degianal Offi	1	475	489	517	716	2,197	582	715	1	1	1,297	333	
	Regional Office													
	Ilocos Norte	1	250	450	650	1,050	2,400	471	786			1,257		
	Ilocos Sur	1	450	500	550	700	2,200	305	826	1		1,131		
	La Union	1	150	200		350	1,000	379	752			1,131		
	Pangasinan	1	500	700	800	800	2,800	722	745		1	1,467	267	

Particulars		UACS	Ph	ysical Targ	ets			Physical /	Accomplishment		Variance as of	
P/P/A	Office	CODE 1st			4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2 3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
						( /				,		
b. Processing of Purchase Orders/												
Contract/MOA/MOU												
- No. of purchase orders processed with	Regional Total		.48 1	58 158	275	739	350	472		822	516	
Certificate of Availability of Funds/												
returned to PSMD	Regional Office		43	43 43	155	284	70	134		204	118	
	Ilocos Norte			30 30			147	97		244		
	Ilocos Sur			30 30			21			61		
	La Union			15 15			59	60		119		
	Pangasinan			0 40			53	141		194		
c. Preparation of Advice to Debit												
Debit Account (ADA)												
- No. of prepared ADA submitted to	Regional Total		355 36	3 355	403	1,476	526	641		1,167	449	
Cashier	Regional Total		,55	333	103	2,470	520	0.12		1,10,	113	
	Regional Office		95	18 90	133	416	109	135		244	51	
	Ilocos Norte		125 1				136	218		354		
	Ilocos Sur			5 55			118	158		276		
	La Union			25 25			42			67		
	Pangasinan			60 60			121	105		226		
	, ungusmun			00	- 30	2-10	121	103		220	100	
d. Issuance of Certificate of Tax												
Withheld to supplies and creditors												
No. of BIR Form 2307 For Suppliers/	Regional Total		30 29	0 290	314	1,224	561	842		1,403	783	
Creditors issued	Regional rotal		.50		527	2,22-7	501	0.12		2,103	703	
Cicultors issued	Regional Office		120 1	.0 120	139	499	182	308		490	250	
	Ilocos Norte			50 50			99			226		
	Ilocos Sur			io 50			76			227		
	La Union			0 20			57	124		181		
	Pangasinan			60 50			147	132		279		
	rangasinan		50	30	30	200	147	132		2/9	1/9	
7.2 Remittance												
a. Preparation of remittances to												
various offices/units												
- No. of monthly Remittance Report with	Regional Total		99 9	9 99	99	396	103	127		230	32	
voucher certified/forwarded to	Regional Total		99 3	9 99	99	390	103	127		230	32	
	Dogional Office		36	36	36	144	32	48		80	8	
approving authority/submitted to	Regional Office Ilocos Norte			.2 12			20			47		
remitting offices (DENREU, GSIS, HDMF,	Ilocos Norte			9 9			9			19		
etc.)												
	La Union			2 12			12 30	12 30		24		
	Pangasinan		30	30	30	120	30	30		60	1	
h Tasuanasa of vamilhanas soutificat-		<del>                                     </del>				-				+		
b. Issuances of remittance certificate- mandatory deductions		<del>                                     </del>							<del>                                     </del>	+	+	
No. of certificate of remittances issued	Regional Total		84 8	4 84	84	336	65	57		122	-46	
for GSIS, Pag-ibig, etc.	Regional Total		U-T C	- 04	34	330	05	5/		122	-40	
ioi osis, rag-ibig, etc.	Regional Office		36	36	36	144	18	7		25	-47	
+	Ilocos Norte			.2 12			13	11		24		
	Ilocos Norte Ilocos Sur			.2 12			13			24		
	La Union			2 12			12			24		
	Pangasinan			.2 12			10			25		
	ranyasınan		14	.2 12	12	46	10	15		25	1	
c. Issuances of certificate of tax					1	1	1	1		1		
							<del>                                     </del>	<del>                                     </del>				
withheld for permanent and Contract												
of Service	Posions! Tetal	<del>                                     </del>	669 7	4 87	146	976	884	56	+ + +	940	197	
- No. of certificate of taxes withheld issued - Form 2316/2307	Regional Total	<del>                                     </del>	1	+ 8/	146	9/6	884	56		940	19/	
ISSUEU - FUIIII 2310/23U/	Degianal Office		165			105	220	<del>                                     </del>		220	162	
	Regional Office		165	-	_	165	328	_		328		
	Ilocos Norte		128	2 2	2	134	144	1		145	15	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
	Ilocos Sur		147				147	147	3		150	3	
	La Union		15	15	15	15		62			62		
	Pangasinan	+	214	57	70		470	203	52		255		
	- angusman			- 5,		125	.,,				255		
d. Preparation of year-end reports for													
submission to BIR													
- No. of Alphalist Report for CY 2022	Regional Total		15	5	5	5	30	24	9		33	13	
(annual and quarterly)			<u> </u>										
	Regional Office		3								8		
	Ilocos Norte		3		1						10		
	Ilocos Sur		3								8		
	La Union		3								4		
	Pangasinan		3	1	1	1	6	3			3	-1	
7.3 Bookkeeping		+				-							
a. Preparaiton of Journal Entry Vouchers	+	+		<del>                                     </del>		<del>                                     </del>	$\vdash$						
for all Funds to record the financial		+ -		<del>                                     </del>		+							
transactions	+	+		<del></del>		+	$\vdash$						
- No. of Journal Entry vouchers prepared/	Regional Total	+ +	568	765	693	517	2,543	829	1,229		2,058	725	
approved and submitted to COA	Regional Total	+ +	500	703	055	317	2,343	025			2,030	725	
approved and submitted to corr	Regional Office	+ -	393	586	514	325	1,818	593	907		1,500	521	
	Ilocos Norte		40		40			31	52		83		
	Ilocos Sur	+ +	43		47			55			106		
	La Union	+ + + + + + + + + + + + + + + + + + + +	22		22			23	21		44		
	Pangasinan	+ + +	70		70			127	198		325		
	i angasman	+ -		,,,	,,,		250	12,			525	100	
b. Preparation of Financial Reports/		+ + +											
Statements for all Funds (Fund		+ -											
Cluster 01, 02, 04, 05, 06, 07 and													
Projects)		+ +											
- No. of Financial Reports/Statements/	Regional Total		381	346	346	346	1,419	329	461		790	63	
schedules for prepared, approved and							,						
submitted to COA	Regional Office		81	81	81	81	324	18	78		96	-66	
	Ilocos Norte		68		48			73	197		270		
	Ilocos Sur		126		111			113	52		165		
	La Union		53		53			75	75		150		
	Pangasinan		53		53			50	59		109	3	
c. Preparation of Budget and Financial									·				
Accountability Reports (FAR No. 1-C,													
3, 4, 5 and 6)									1				
- No. of Financial Accountability Reports	Regional Total		32	30	30	33	125	41	28		69	7	
approved and submitted to the Office													
of the Director	Regional Office		6					7			13		
	Ilocos Norte		6	6	6	7		13	9		22	10	
	Ilocos Sur		7					7			10		
	La Union		7		6	6		6	6		12	-1	
	Pangasinan	$\perp$	6	6	6	7	25	8	4		12	!	
7.4 Consolidation		+											
a. Preparation of Consolidated Financial		+		<del></del>	$\vdash$	+	$\vdash$						
Reports/Statements (Central Office,		+ -		<del></del>		+							
Regions and Bureaus) for all Funds		+ +		<del></del>	<del>                                     </del>	+	$\vdash$			<del>                                     </del>			
(Fund Cluster 01, 02, 04, 05, 06,		+		<del></del>		+							
07 and Projects)		+ +		<del> </del>	<u> </u>	+	$\vdash$						
	Regional Office	+	81	81	81	81	324	11	103		114	-48	
- No. of Consolidated Financial Reports/								. 11 1			117	10	
- No. of Consolidated Financial Reports/ Statements submtited to COA	Regional Office	+ 1						†	<b></b>				

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
b. Preparation of Consolidated Budget							,					,		
and Financial Accountability Reports														
(FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Consolidated Financial	Regional Office		6	6	6	7	25	7	15			22	10	
Accountability Reports submitted to														
COA														
7.5 Compliance														
a. Preparation of Agency Action Plan														
and Status of Implementation														
(AAPSI) for Management Letter														
- Prepared AAPSI-ML (Current year and	Regional Total		5	5	5	5	20	3	4			7	-3	
Prior Years) submitted to COA (no)														
	Regional Office		1	1	1				2			2		
	Ilocos Norte		1	1					1			1	-1	
	Ilocos Sur		1	1									-2	
	La Union		1	1				2				2		
	Pangasinan	1	1	1	1	1	4	1	1			2		
h Dunnaustian of Agency Astissa Disc		1												
b. Preparation of Agency Action Plan		1												
and Status of Implementation (AAPSI) for Consolidated Annual														
Audit Report														
- Prepared AAPSI-CAAR submitted to	Regional Total		5	5	5	5	20	1	6			7	-3	
COA (no)	Regional Total			5	3	3	20						-5	
COA (IIO)	Regional Office		1	1	1	1	4		2			2		
	Ilocos Norte		1	1	1				1			1		
	Ilocos Sur		1	1	1				-					ted balance to date is 0
	La Union		1	1	1	1			2			2	2 0000	iou zuiui ioo to uuto io o
			1	1	1		4	1				2		
	Pangasinan		1	1	1	1	4	1	1					
7.6 Hiring of Administrative Assistant I														
- Administrative Assistant I hired (no)	Regional Total		10	10	10	10	10	10	10			10		
P16,632/month														
	Regional Office		2	2	2	2	2	2	2			2		
	Ilocos Norte		2	2	2	2	2	2	2			2		
	Ilocos Sur		2	2	2	2	2	2	2			2		
	La Union		2	2	2	2		2	2			2		
	Pangasinan		2	2	2	2		2	2			2		
	rangasinan					_			_					
7.7 Conduct of Training for Accounting														
Staff		1												
- training conducted (no)	Regional Office				1		1							
8. Management Services														
- papers/documents acted upon (no)	Regional Office		1,500	1,500	1,500	1,500	6,000	4,349	2,679			7,028	4,028	
		1												
- field visits and networking conducted	Regional Office		15	15	15	15	60	13	18			31	1	
(no)														
- meetings/conferences chaired/	Regional Office		15	15	15	15	60	26	43			69	39	
participated/attended (no)	-3													
p.a. supercujaccinaca (no)														
O Operationalization of Parformers		1												
9. Operationalization of Performance				L		l	l .							

Particulars		UACS		Phys	ical Targe	ets			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
Management Team (PMT)													
- conduct of PMT meetings with reports	Regional Total		5	5	5	5	20	4	2		6	-4	
prepared (no)													
	Regional Office		1	1	1	1	4	1			1	-1	
	Ilocos Norte		1	1	1	1	4	1	1		2	2	
	Ilocos Sur		1	1	1	1	4					-2	
	La Union		1	1	1	1	4	1	1		2	2	
	Pangasinan		1	1	1	1	4	1			1	-1	
- conduct of performance planning	Regional Total		9				9	4	3		7	-2	
workshop for the preparation of OPCR/													
IPCR with complete reports prepared	Regional Office		1				1		1		1		
(no)													
	Ilocos Norte		3				3	3	-		3	3	
	PENRO		1				1	1			1		
	Bangui		1				1	1			1		
	Laoag		1				1	1			1		
	Ilocos Sur		3				3	1	-		1	2	
	PENRO		1				1					-1	
	Bantay		1				1	1			1		
	Tagudin		1				1				_	-1	
	. agaam		_				_						
	La Union		1				1		1		1		
	Pangasinan		1				1		1		1		
			_						_		_		
- conduct of review/evaluation/validation	Regional Office				1	1	2						
of OPCR/IPCR rating with reports													
prepared (no)													
property (its)													
10. Operationalization of Full Time Delivery													
Units													
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	4	8		12	. 2	
(ve)													
	Regional Office		1	1	1	1	4	1	1		2		
	Ilocos Norte		1					2	3		5		
	Ilocos Sur		1			1			1		1		
	La Union		1				4		2		2		
	Pangasinan		1					1	1		2		
				†									
- reports prepared/submitted (no)	Regional Total		5	5	5	5	20	4	8		12	2	
						1		•				_	
	Regional Office		1	1	1	1	4	1	1		2		
	Ilocos Norte		1					2			5		
	Ilocos Sur		1				4		1		1		
	La Union		1						2		2		
	Pangasinan		1				4	1	1		2		
	- anguanun			1	1	1					-		
11. Improvement of public service delivery													
- ISO 19001: 2015 Quality Management	Regional Office	1				1	1			<del>                                     </del>	1		
100 17001. 2017 Quality Management	negional Office	1	1	1	1	1 1	1		1		1	1	

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qt	r. Total	Jun. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
System certification													
12. Top Level Management Supervision													
(includes Fidelity Bond and Repairs)													
- papers/documents acted upon (no)	Regional Total		12,100	12,300	12,300	12,300	49,000	14,948	15,632		30,580	6,180	
p.p. system is a second program of the secon	•		,	,	,	,	, , , , , ,	•	•			,	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,427	6,409		12,836	-164	
			-,	2,222	-,	-,		,	2,122				
	Ilocos Norte		500	500	500	500	2,000	1,139	1,224		2,363	1,363	
							_,,,,,	,				-/	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,623	1,965		3,588	1,188	
	PENRO		500	500	500	500	2,000	542	727		1,269		
	Bantay		300	400	400	400	1,500	761	808		1,569		
			300	400	400	400	1,500	320	430		750		
	Tagudin		300	700	400	400	1,300	320	-130		/50	30	
	La Union		2,000	2,000	2,000	2 000	8,000	3,060	3,491		6,551	2,551	
	La Union		2,000	2,000	2,000	2,000	8,000	3,000	3, <del>4</del> 91		0,551	2,331	
	D i		2.000	2 222	2 200	2.000	0.000	3.600	2 542			1 242	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	2,699	2,543		5,242		
	PENRO		800	800	800	800	3,200	1,305	505		1,810		
	Alaminos		300	300	300	300	1,200	614	487		1,101		
	Dagupan		600	600	600	600	2,400	281	1,133		1,414		
	Urdaneta		300	300	300	300	1,200	499	418		917	317	
- field visits and networking conducted	Regional Total		99	100	99	90	388	117	124		241	42	
(no)													
	Regional Office		6	6	6	6	24	11	13		24	12	
	Ilocos Norte		23	24	23	24	94	30	20		50		
	PENRO		4	4	4	4	16	2	1		3	-5	
	Bangui		7	7	7	7	28	12	8		20	6	
	Laoag		12	13	12	13	50	16	11		27	2	
	Ilocos Sur		18	18	18	18	72	14	19		33	-3	
	PENRO		4	4	4	4	16	4	7		11	. 3	
	Bantay		7	7	7	7	28	8	10		18	4	
	Tagudin		7	7	7	7	28	2	2		4	-10	
	La Union		15	15	15	5	50	15	22		37	7	
	Pangasinan		37	37	37	37	148	47	50		97	23	
	PENRO		10	10	10	10	40	9	6		15		
	Alaminos		9	9	9	9	36	11	11		22		
	Dagupan		9	9	9			18	22		40		
	Urdaneta		9	9	9	9		9	11		20		
					j		55						
- meetings/conferences chaired/	Regional Total		127	129	127	129	512	192	210		402	146	
participated (no)	Acgional rotal		121	123	12/	123	312				402		
participated (110)	Regional Office		20	20	20	20	80	33	31		64	24	
<del>-  </del>	regional Office		20	20	20	20	00	33	31		04	27	
	Tlocos Norto		30	30	30	30	120	25	42		67	7	
	Ilocos Norte		30	30	30	30	120	25	42		6/	/	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
	PENRO		10	10	10	10	40	9	16		25	5	
	Bangui		10		10	10	40	10	13		23		
	Laoag		10		10	10	40	6	13		19		
	Ilocos Sur		14	16	14	16	60	30	54		84	54	
	PENRO		6		6	6		13	12		25		
	Bantay		4		4			12	26		38		
	Tagudin		4		4	5		5	16		21		
	La Union		15	15	15	15	60	18	19		37	7	
	Pangasinan		48	48	48	48	192	86	64		150	54	
	PENRO		12		12	12	48	41	12		53		
	Alaminos		12		12	12	48	12	13		25		
	Dagupan		12		12	12	48	21	27	<del>                                     </del>	48		
	Urdaneta		12		12	12	48	12	12		24		
	2.3011000		12	12		12	10		- 12		21		
- Support to 8888	Regional Total		5	5	5	5	20	7	12		19	9	
* clients served (no)					_		_						
	Regional Office		1	1	1	1	4	4	7		11	9	
	Ilocos Norte		1		1			2	-		2		
	Ilocos Sur		1		1	1	4	1			1	-1	
	La Union		1		1		4		1		1	-1	
	Pangasinan		1	1	1	1			4		4	2	
	rungasman			-	-	-						-	
A.01.b Human Resource Development													
1. Conduct of Trainings													
- trainings conducted with report	Regional Total		5	2	2	-	9	4	5		9	2	
submitted to ARD for Management				_	_		_					_	
Service (no)													
a. Technical trainings	Regional Office		1	2	-	-	3	1	2		3		
	-												
a.1 Training on Public Land Survey,	Regional Office		1				1	1			1		
Public Land Titling and Foreshore													
Land Management													
(2,000 x 5 days x 40 pax)													
a.2 ENR Frontline Course (2 batches)	Regional Office			2			2		2		2		
(2,000 x 7.5 days x 30 pax)	_												
a.3 Training on Community Organizing/	Regional Office		1				1		1		1		
Community Development			35 pax				35 pax						
- Training on community organizing/													
community development conducted													
with report submitted copy furnished													
HR Central Office and FMB													
- Personnel capacitated and trained (no)													
. E. E capacitated and dames (110)													
1		1		1	l .	l	1		1	<u> </u>	1		

PPPA	Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
1 2 3 4 5 6 19 19414599 15 1 10414591 15 54 54 19 19 19 19 19 19 19 19 19 19 19 19 19		Office		1st Qtr.				Total	1st Qtr.	-		Total		Remarks
- 2-asses consistent with regard														14
- Pointing conductors with report	a.4 Drone Image Analysis	Regional Office			1			1					-1	
Secretarian		15			50 pax			50 pax						
### ### ### ### #### #### ############														
DOTAR Envolvees and after														
DRR Environment and other	a 5 Strengthening capacitation of	Regional Total		110	100			210		4		4	-206	
Apparence   Cols in PRISE law   Apparence   Apparenc		negional rotal								-		_		
Differentering   Discreption   Section   Sec		Pegional Office			50			50		Δ		4	-46	
- no. of personnel and pathwers   1000 Sur   45				45	50					,		,		
Britished   Ja Island   Ja Island   Ja Island   Ja Island   Ja Island   Jangsaland   Jangsalan														
A. A. Capacity Ruislings														
### ### ##############################	и атеи/сараснатеи			20	FO									
- n. or framings/learning events		rangasman			30			50					-50	
- no. of trainings/laming wents	a 6 Canacity Ruilding													
Conducted   Regional Office   2   2   4   2   2   3   5   5   5   5   5   5   5   5   5		Regional Total			•	-		-		2		•		
2	-	Regional Total				3		3						
Saff capacitated		Pagional Office			2	2		1		2		2		
(PAMB 8 PAMO/PA Staff Capacity Building and Strengtheiming)  a. 7 Hosting of the NIPAS MPA Capacity Building Training (e.g. MPA Management, Green Firs) and Social Marketing Trainings, MPAN Tookir and database, related capacity building, habitat Assessment/Monitoring, SCLIBA Diving/Refresher, etc. a. of NIPAS MPAs capacity building program modules hosted  a. & Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training Refresher, habitat assessment/monitoring (BAMS) Social Marketing Trainings, NMS, WQ, MPAW, and database, law enforcement and other coastal and marine related trainings - no. of Virainings - no. of Virainings - no. of trainings - Regional Office  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			+							2		2		
Bulkling and Strengthening)		La UIIIUII	+			1		1						
a.7 Hosting of the NIPAS MPA Capacity  Building Training  (e.g. MPA Management, Green Fins and Social Marketing Trainings.  MPAN Toolkit and database related capacity building, Habitat  Assessment/Monitoring, SCUBA  Diving/Refrester, etc no of NIPAS PMPA Capacity building program modules hosted  a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training (Refersher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings,  MPAN, WQ, MPAN, and database, Inw enforcement and other coastal and marine related rainings - no of trainings conducted  Regional Office  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
Building Training	Building and Strengthening)													
Building Training														
(e.g. MPA Management, Green Fins														
and Social Marketing Trainings,  MPAN Toolkit and database related capacity building, Habitat  Assessment/Monitoring, SCUBA  Diving/Refresher, etc.  -no. of INDAS MPAS capacity building program modules hosted  a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, NAS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings  Regional Office  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
MPAN Toolkit and database related capacity building, Habitat Assessment/Monitoring, SCUBA  Diving/Refresher, etc no. of NIPAS MPAs capacity building program modules hosted  a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training) Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KNS, WQ, MPAN, and database, I aw enforcement and other coastal and marine related trainings - no. of trainings conducted Regional Office  J J J J J  I J J J J  I J J J J  I J J J J														
capacity building, Habitat Assessment/Monitoring, SCUBA Diving/Refresher, etcno. of NIPAS MPAs capacity building program modules hosted  a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings -no. of trainings conducted Regional Office  4 - 2 - 6 3 3 3 6 6 2														
Assessment/Monitoring, SCUBA  Diving/Refresher, etc.  -no. of NIPAS MPAs capacity building program modules hosted  a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings  -no. of trainings conducted  Regional Office  1 1 1 1 1 1 1 1 1  b. Management Trainings Regional Office 4 - 2 - 6 3 3 3 6 6 2														
Diving/Refresher, etc.  - no. of NIPAS MPAS capacity building Regional Office I I I I I I I I I I I I I I I I I I I														
- no. of NIPAS MPAs capacity building Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
program modules hosted  a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat asessment/ monitoring (BAMS) Social Marketing Trainings,   WMAN, MQ. MPAN, and database,   law enforcement and other coastal and marine related trainings -no. of trainings conducted  Regional Office  1 1 1 1 1  b. Management Trainings Regional Office 4 - 2 - 6 3 3 3 6 2														
a.8 Conduct of trainings for CMEMP  Implementation enhancement  (e.g. Diving Training/ Refresher, habitat assessment/ monitoring  (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings - no. of trainings conducted  Regional Office  1 1 1 1 1  b. Management Trainings  Regional Office 4 - 2 - 6 3 3 3 6 6 2  b.1 Blended training on RA 9184		Regional Office				1		1						
implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings - no. of trainings conducted  Regional Office  4 - 2 - 6 3 3 3 6 2  b.1 Blended training on RA 9184	program modules hosted													
implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings - no. of trainings conducted  Regional Office  4 - 2 - 6 3 3 3 6 2  b.1 Blended training on RA 9184														
(e.g. Diving Training/ Refresher, habitat asessment/ monitoring  (BAMS) Social Marketing Trainings,  KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings - no. of trainings conducted  Regional Office  1														
habitat asessment/ monitoring  (BAMS) Social Marketing Trainings,  KMS, WQ, MPAN, and database,  law enforcement and other coastal  and marine related trainings  - no. of trainings conducted  Regional Office  1 1 1 1 1  b. Management Trainings  Regional Office  4 - 2 - 6 3 3 3 6 2  b.1 Blended training on RA 9184	-													
(BAMS) Social Marketing Trainings,       Image: Control of trainings on RA 9184       Image: Control of tra														
KMS, WQ, MPAN, and database,  law enforcement and other coastal  and marine related trainings  - no. of trainings conducted  Regional Office  1 1 1 1 1  b. Management Trainings  Regional Office  4 - 2 - 6 3 3 3 6 2  b.1 Blended training on RA 9184														
law enforcement and other coastal and marine related trainings - no. of trainings conducted  Regional Office  1 1 1 1  b. Management Trainings Regional Office 4 - 2 - 6 3 3 3 6 2  b.1 Blended training on RA 9184			1											
and marine related trainings       Regional Office       1<														
- no. of trainings conducted Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1														
b. Management Trainings Regional Office 4 - 2 - 6 3 3 6 2  b.1 Blended training on RA 9184														
b.1 Blended training on RA 9184	- no. of trainings conducted	Regional Office			1			1		1		1		
b.1 Blended training on RA 9184														
	b. Management Trainings	Regional Office		4	-	2	-	6	3	3		6	2	
	b.1 Blended training on RA 9184													
* To include training for accounting	* To include training for accounting													
and property supply staff to be	and property supply staff to be													
spearheaded by Finance and	spearheaded by Finance and													
Admin. Division	Admin. Division													
- training conducted (no) Regional Office 1 1 1 2 3 3 3 2	- training conducted (no)	Regional Office		1		1		2		3		3	2	
Spearheaded Spearheaded				Spearheaded	i	Spearhead	led							

Particulars		UACS		Phys	ical Targe	ets			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	-	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
			by Admin.		by Finance	e							
- training attended (no)	Ilocos Norte		1				1					-1	
	Ilocos Sur		1				1					-1	
	La Union		1				1					-1	
	Pangasinan		1				1					-1	
b.2 Basic Incident Command Training													
Course													
- Training conducted (no)	Regional Office				1		1	1			1	. 1	
(380 x 45 pax x 1 day)													
b.3 Workshop on Coaching and													
Mentoring													
- workshop conducted (no.)	Regional Office		1				1	1			1		
(380 x 20 pax)													
b.4 Orientation for Newly-Appointed													
DENR I Employees													
- Orientation conducted (no)	Regional Office		1				1	1			1		
(2000 x 3 days x 32 pax)													
b.5 Training on Technical Writing													
- training conducted (no)	Regional Office		1				1					-1	
(2 days x 40 pax)													
2. Other HRD Activities													
2.1 Attendance to Training													
- participantss attended/sent to trainings	Regional Office			10	10	10	30	7	16		23	13	
(no)													
2.2 Health and Wellness													
- team building activities conducted (no)	Regional Office				1		1						
- zumba/yoga conducted (no)	Regional Office		4		1				4		4	-	
	Regional Office			1	1		3		1		1		
To be downloaded to PENROs	Ilocos Norte		1			1	+		1		1		
	Ilocos Sur		1			1						-1	
	La Union		1				1			<b>_</b>		-1	
	Pangasinan		1			1	2		2		2	1	
2.3 Updating of the Three-year													
(2023-2025) L&D Plan				1							1		
- Three-year (2023-2025) L&D Plan	Regional Office					1	1						
submitted to the Director of HRDs (no)													
2.4 Submission of L & D Semi-Annual													
Report													
- no. of report submitted	Regional Office		1		1		2	1			1		
2.5 Echo-Seminar of Learnings gained													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
from Local Training Courses													
(Orientation on RA 11032 *Ease of Doing Busin	ness												
and Efficient Government Service Delivery Act													
of 2018) 2 Basic and 2 Advanced													
- no. of echo-seminar/orientation on	Regional Office		2	2			4	2	2		4		
RA 11032													
2.6 Monitoring and Evaluation (M&E) of													
training conducted and local													
scholarship													
- M & E conducted (no)	Regional Office			1	1	1	3		1		1		
That E conducted (110)	regional office				-	-			-		-		
2.7 Submission of Monthly/Annual													
Accomplishment Report											1		
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3	3		6		
Accomplishment report submitted (110)	regional Office		<u> </u>	3	3	1 3	12		3		0		
2.8 updating of TDRIS	+												
- data of employees updated	Pagional Office		3	3	3	3	12	9	7		16	10	
- uata or employees updated	Regional Office		3	3	3	3	12	9	,		16	10	
2.0 Conduct of Compatons Paged													
2.9 Conduct of Competency-Based													
Training Needs Assessment (TNA)													
- competerncy-based TNA conducted	Regional Office				1		1					Correc	cted balance to date is 0
(no)													
2.10 Conduct of HRD Performance													
Assessment cum Operational Planning													
- HRD performance assessment cum	Regional Office					1	1						
operational planning conducted (no)													
2.11 Operationalization of Human													
Resource Development Committee													
(HRDC)													
- HRDC meetings conducted (no)	Regional Office			1	1	1	3		2		2	. 1	
3. Assistance/Coordination to services/bureaus													
on the conduct of trainings													
- trainings assisted/coordinated (no)	Regional Office								4		4	!	
4. Purchase of COVID-19 Supplies and	Regional Total												
Materials													
- COVID-19 supplies and materials	Regional Office												
purchased (no)	Ilocos Norte												
	Ilocos Sur												
	La Union												
	Pangasinan												
	. J												
a. Office Supplies													
* alcohol supplies purchased	Regional Total		1,465		150		1,615		1,240		1,240	-225	
		0	-,	1		1	,		-,		1,240		

Particulars		UACS		Phys	ical Target	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office		1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
- alcohol (ethyl, 1 gallon with	Ilocos Norte		150		150		300		300		300	150	
moisturizer with at least 70% solution)	PENRO		50		50		100		100		100	50	
	Bangui		50		50		100		100		100	50	
	Laoag		50		50		100		100		100	50	
- alcohol purchased	Ilocos Sur		375				375					-375	
	PENRO		125				125					-125	
	Bantay		125				125					-125	
	Tagudin		125				125					-125	
	La Union		600				600		600		600		
* alcohol supplies purchased	Pangasinan		340				340		340		340		
(isoprophil alcohol, 70% solution	PENRO		56				56		56		56		
antiseptic/disinfectant/hypoallergenic	Alaminos		94				94		94		94		
with moisturizer) 3875 ml/1gallon	Dagupan		98				98		98		98		
, , ,	Urdaneta		92				92		92		92		
b. Drugs and Medicines													
* essential medicines/Vitamin C	Regional Total		431				518		344		344	-87	
purchased (no)													
- drugs and medicines purchased													
- essential medicines/Vitamin C													
(100 pcs.) (P875/box)	Ilocos Norte		87		87		174		174		174	87	
( 1 ) ( 1 ) ( 1 )	PENRO		29		29		58		58		58		
	Bangui		29		29		58		58		58		
	Laoag		29		29		58		58		58		
* essential medicines/Vitamin C	Ilocos Sur		174				174					-174	
purchased (no)	PENRO		58				58					-58	
- vitamins	Bantay		58				58					-58	
- paracetamol	Tagudin		58				58					-58	
- analgesic													
* essential medicines	Pangasinan		170				170		170		170		
- paracetamol	PENRO		28				28		28		28		
- analgesic	Alaminos		47				47		47		47		
	Dagupan		49				49		49		49		
	Urdaneta		46				46		46		46		
c. Other supplies and materials	Regional Total		17,066				17,066		2,066		2,066	-15,000	
												,	
- face mask	Ilocos Sur		15,000				15,000					-15,000	
	La Union		800				800		800		800	,	
- surgical face mask (per pack)	Pangasinan		1,266				1,266		1,266		1,266		
2	. 3		.,				-,		_,_50		_,_00		
5. Hiring of IT Specialist and other													
Professionals													
	1			l		<b> </b>			1	<del>                                     </del>	l	<b>-</b>	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accompli	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr		Total	Jun. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SUPPORT TO OPERATIONS														
A.02.a Data Management including														
systems development and														
maintenance														
Network Infrastructure maintenance														
1.a Maintenance of 85% Network uptime with														
report automatically generated thru KISS														
- 85% uptime of Network Infrastructure	Regional Total		11	11	11	11	11	11	11			22		
with reports submitted to KISS on the														
5th day of every month (no)	Regional Office		1	1	1	1	1	1	1			2		
The say of creek monar (10)	Ilocos Norte		3	3			-	3				6	<b>+</b>	
	Ilocos Sur		3	3	3			3				6		
	La Union		1	1	1		1	1				2		
	Pangasinan		3	3	3			3				6	1	
	. a.igasiilari		<u> </u>	, ,	3	,	J							
- safety and security system equipment	Regional Total		12	12	12	12	12	12	12			24		-
maintained/operationalzied/monitored (no)	Regional Total													-
maintained/operationalzied/monitored (no)	Regional Office		1	1	1	1	1	1	1			2		
	Ilocos Norte		3	3	3		_	3				6		
	Ilocos Sur		3	3	3			3				6		
	La Union		1	1	1	1	1	1	1			2		
			4	4	4		_	4	4			8		
	Pangasinan		7	4	4	4	7					0	,	
1.b ISSP submission and updating														
- Regional ISSP updated and submitted to	Regional Office					1	1		1			1	1	
KISS Director (no)	Regional Office					1	1		1			1	. 1	
KISS Director (110)														
1.c Acquisition of internet connectivity														
subscription														
- internet connectivity subscription acquired	Regional Total		12	12	12	12	12	12	13			13	1	
(no)	Regional Total		12	12	12	12	12	12	13			13	-	
(10)	Regional Office		1	1	1	1	1	1	2			2	1	
	Regional Office Ilocos Norte		3	3	3			3				3		
	Ilocos Norte		3	3	3			3				3		
	La Union		1	1	1			3 1				1		
			4	4	4			4		+		4		
	Pangasinan		4	4	4	4	4	4	4			4		
noticely infrastructure registrined (s-1	Designal Tate!				12	10	12	12	12					
- network infrastructure maintained (no)	Regional Total		12	12	12	12	12	12	12			12		
	Designal Office							1	1					
	Regional Office		1	1	1		1	3				1		
	Ilocos Norte		3	3	3			3				3		
	Ilocos Sur		3	3								3		
	La Union		1	1	1		1	1				1		
	Pangasinan		4	4	4	4	4	4	4			4		
4.177 1.111.1.7.7														
1.d IT-related Helpdesk Support														

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
(except pullout/repairs)													
- 100% Technical Assistance provided/	Regional Total		75	75	75	75	300	64	91		155	5	
acted within 3 working days													
	Regional Office		15		15	15	60	15	24		39		
	Ilocos Norte		15		15	15	60	18	17		35		
	Ilocos Sur		15		15	15	60	15	19		34	4	
	La Union		15		15	15	60		16		16	-14	
	Pangasinan		15	15	15	15	60	16	15		31	1	
2. DENR Control Map													
a. Data cleansing of spatial data for forestry													
and biodersity following the standard													
attributes													
- 100% of forestry spatial datasets cleansed	Regional Office			1			1					-1	
following the standard attributes by													
June 30, 2023													
- 100% of forestry spatial datasets cleansed	Regional Total			4			4		4		4		
following the standard attributes by													
June 15, 2023	Ilocos Norte			1			1		1		1		
	Ilocos Sur			1			1		1		1		
	La Union			1			1		1		1		
	Pangasinan			1			1		1		1		
- 100% of biodiversity spatial datasets	Regional Office					1	1						
cleansed following the standard attributes													
by December 31, 2023													
- 100% of biodiversity spatial datasets	Regional Total					4	4						
cleansed following the standard attributes	71 11 1					_							
by December 15, 2023	Ilocos Norte					1	1						
	Ilocos Sur					1	1						
	La Union					1	1						
	Pangasinan					1	1						
h Unloading of coatial data to the DENE													
b. Uploading of spatial data to the DENR													
Control Map Portal	Regional Office					1	1		1		1	1	
- 100% of required maps updated/uploaded to the DENR Control Map Portal by	Regional Office					1	1		1		1	1	
June 30, 2023													
June 30, 2023													
c. Submission of forestry, biodiversity and													
lands statistical report													
- 100 of forestry statiscal report forms	Regional Total		5	5	5	5	20	2	7		9	-1	
submitted to FMB every end of the ensuing													
month at the end of the quarter	Regional Office		1	1	_			1	1		2		
	Ilocos Norte		1	1		_		1	-		1		
	Ilocos Sur		1	1					2		2	+	
	La Union		1	1	1	1	4		2		2		

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	II.	2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
	Pangasinan		1	1	1	1	4		2		2		
- 100% of biodiversity statiscal report forms	Regional Total		5	5	5	5	20	2	7		9	-1	
submitted to BMB every end of the ensuing													
month at the end of the quarter	Regional Office		1	1	1	1	4	1	1		2		
	Ilocos Norte		1	1	1	1	4	1			1	-1	
	Ilocos Sur		1	1	1	1	4		2		2		
	La Union		1	1	1	1	4		2		2		
	Pangasinan		1	1	1	1	4		2		2		
- 100% of lands statiscal report forms	Regional Total		5		5		10	2	1		3	-2	
submitted to LMB every July 31 and													
January 31	Regional Office		1		1		2	1			1		
	Ilocos Norte		1		1		2	1			1		
	Ilocos Sur		1		1		2				_	-1	
	La Union		1		1		2		1		1	_	-
	Pangasinan		1		1		2				1	-1	
	-						_						
3. ENR Statistical Profile													
- ENR statistical profile updated (no)	Regional Office				1		1						
following the template set and uploaded	.5												
to the website by September 30, 2023													
													-
- ENR statistical profile prepared (no)	Regional Total			12			12	7	5		12		
								-					
	Regional Office			1			1		1		1		-
	Ilocos Norte			3			3	3			3		
	Ilocos Sur			3	1		3	3			3		
	La Union			1			1	1			1		
	Pangasinan			4			4		4		4		-
	r arrigaoman						7						
- statistical activities coordinated/attended	Regional Total					13	13		2		2	2	
(no)	regional rotal						13					. 2	
V/	Regional Office					2	2						
	Ilocos Norte					3							
	Ilocos Sur					3	3						
	La Union					1	1						
+	Pangasinan					4	4		2		2	2	
	. arrgaoman					1	4		2		2		
Client Satisfaction Survey													
- 100% Client Satisfaction Survey 2023	Regional Total		1	1	1	1	1	1	1		1		
collected are encoded and submitted on or	Acgional Iotal		-	-	-		-		1		1		
before December 30, 2023 (Data Collection	Regional Office		1	1	1	1	1	1	1		1		
and Encoding of 2023 CSS)	Ilocos Norte		1					1			1		
and Encouning of 2025 (33)	Ilocos Norte		1					1			1		
	La Union		1	1	1		1	1	1		1		
	Pangasinan		1	1	1		1	1	1		1		
	ranyasınan		1	1	1	1	1		1		1		
Maintenance and Updating of Information													
3. Praintenance and opuduing of Information				1	1	1					1		

Particulars		UACS		Phys	ical Target	S			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Systems														
- 100% information systems and databases	Regional Total		8	8	8	8	8	8	8			8		
maintained and updated (no)														
	Regional Office		8	8	8	8	8	8	8			8		
	Ilocos Norte		8	8	8	8	8	8	8			8		
	Ilocos Sur		8	8	8	8		8	8			8		
	La Union		8	8	8	8	8	8	8			8		
	Pangasinan		8	8	8	8		8	8			8		
	3													
- 100% websites maintained and updated	Regional Office		1	1	1	1	1	1	1			1		
(no)			_		_		_	-	-			-		
()														
A.02.b Production and dissemination of														
technical and popular materials											+			
in the conservation and											+			
development of natural														
resources including														
environmental education											1			
1. Formulation of Annual Integrated (IEC)														
Action Plan														
- Annual Integrated IEC Acrion Plan	Regional Office		1				1	1				1		
approved by the RED and submitted to														
SCIS (no)														
2. Developing, producing and disseminating														
media print, broadcast and audio-visual														
materials														
- popular materials produced (no.)- this														
category inclused the production and may														
not be limited to the following:														
(i) Broadcast	Regional Office		2	3	3	2	10	13	6			19	14	
* AVP			2	2	2	2		12	6			18	14	
* Radio Plug/TV Plug				1	1		2	1				1		
												_		
* Guesting (TV and Radio)	Regional Total		7	18	16	9	50	8	26			34	9	
												34		
	Regional Office		1	1	1	1	4	2	7			9	7	
+	Ilocos Norte		-	7	6		13	3	1			4	-3	
	Ilocos Sur		2	3	2	3		3	9	1		9	-3	
	La Union		2	3	3	2		2	4		<del>                                     </del>	6	1	
	Pangasinan		2	4	4	3		1	5		+	6	1	
	rangasilian		2	4	4	3	13	1	3		1	6		
(ii) DEND charge produced and sized an	Pagional Office		4	1	1			,•						
(ii) DENR show produced and aired on	Regional Office		1	1	1		3	1			<del>                                     </del>	1	-1	
radio, social media, television and											1			
podcast (no)											1			
											1			
<u>                                     </u>											1			
(iii) Print materials (no) - this category														
includes the production of but not	Regional Total		2359	3373	2525	100	8,357	4,287	3,148			7,435	1,703	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
limited to the following:													
* Flyer, Brochure, Pamphlet, Primer	Regional Office			1,750	1,750		3,500	470	383		853	-897	
	Ilocos Norte			725	675		1,400	1,349	1,486		2,835	2,110	
	Ilocos Sur		580	580			1,160	655	807		1,462	302	
	La Union		100	318	100	100	618	255	110		365	-53	
	Pangasinan		1,679				1,679	1,558	362		1,920	241	
* Newsletter	Regional Office		100	100	100	100	400		100		100	-100	
* Newspaper publication	Regional Office		1	1	1	1	4	1	1		2		
(iv) Promotional materials produced (no)	Regional Total		83	48	28	15	174	58	195		253	122	
this category includes the production													
of but not limited to the following:	Regional Office		7		6	5		5	7		12		
	Ilocos Norte		15		15	9		15	37		52		
* Caps	Ilocos Sur		8		6		23	18	16		34		
* T-shirts	La Union		4		1	1	14	4	23		27		
* Tarpulin - (events in support to	Pangasinan		49				49	16	112		128	79	
other agencies)													
Developing and finalizing speeches and													
messages	Regional Office											_	
- speeches/messages developed and	Regional Office		1	1	1	1	4	1	7		8	6	
finalized (no)													
Conduct of IEC meetings, press conference													
and dialogues relevant to the promotional													
of regional activities													
- press conference/media briefings/in-house	Regional Office			1			1	1			1		
	Regional Office			1			1	1			1		
coverage/press coverage conducted/ facilitated (no)													
racilitateu (110)													
5. Conducting environmental lectures, Dalaw-													
Turo, environmental threater and other													
forms of folk media													
- Interpersonal activities conducted (no)	Regional Total		5	7	3		15	10	5		15	3	
* Dalaw-Turo				,							13		
* Symposium	Regional Office		2	2	2		6	5	1		6	2	
* Seminar workshop	Ilocos Norte		2				3	2	1		3		
* Orientation	Ilocos Sur			2			2	2	-		2		
* Forum	La Union			1			1	-	1		1		
* Webinar	Pangasinan		1	1	1		3	1	2		3		
* Debate					1			-					
6. Managing official social media accounts													
such as FB, Twitter, Youtube and Instgram													
- social media accounts manage	Regional Office		1	1	1	1	1	1	1		1		
(name, no)	.5			1				-			_		
1	1	1		1		1	1	l		1	1	1 1	

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
- content posted (name of SocMed, title,	Regional Office		6	10	6	6	28	50	52		102	86	
no.)													
* Content management of Regional DENR													
Website													
- 100% approved documents/articles	Regional Office		6	10	6	6	28	5	8		13	-3	
updated/posted in DENR Website													
7. Partnership with media, non-government													
organization, local government units, etc.													
to mobilize them towards sustainable													
development													
- Stakeholders engagement/networking	Regional Total		2	5	4	1	12	1	9		10	3	
with report submitted to SCIS (no)						_	_	_					
* Youth	Regional Office		2	5	4	1	12	1	9		10	3	
	Ilocos Norte		-	1	,	1	2	-	1		1		
	Ilocos Sur			2	2		4		2		2		
	La Union	1		1	1		2		3		3		
	Pangasinan		2	1	1		4	1	3		4	1	
	rungusmum			-	-			-					
Managing environmental events													
proclaimed through executive issuances													
- Environmental events celebrated	Regional Total			5			5		5		5		
	Regional Total			3			3				3		
(title, no.)	Regional Office			1			1		1		1		
	Ilocos Norte			1			1		1		1		
	Ilocos Norte			1			1		1		1		
				1							1		
	La Union			1			1		1		1		
	Pangasinan			1			1		1		1		
- reports with photos on events submitted	Regional Total		50	67	52	11	180	54	66		120	3	
(no)	p : 10m	_		_	_	_		_					
(Env'l Events as Zero Waste Month)	Regional Office	+	4	6	3	2	15	5	8		13		
	Ilocos Norte	+	12	18	12		45	13	12		25		
	Ilocos Sur		10	15	15			11	16		27		
	La Union		4	8	2	1		5	8		13		
	Pangasinan		20	20	20		60	20	22		42	2	
9. Managing stakeholders relations		+											
- Stakeholders management activities for	Regional Office				1	1	2						
the special sector conducted (PWD, senior													
citizens, indigenous people, NGOs) (no)													
10. Public Assitance													
- clients served (no.)	Regional Office	1	900	900	900	900	3,600	1,092	921		2,013	213	
11. Library Services													
- clients served (no)	Regional Office		4	4	4	4	16	6	2		8		
		1	1	i .	i e	1	i l			1 1	1	1	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
A.02.c Legal Services, including													
Operations Against Unlawful													
Titling of Public Land													
Annual updating and inventory cases													
(Administrative and ENR- related)													
- inventory report submitted to RED thru	Regional Office		1	1	1	1	4		2		2		
PMD (no)	regional office		-	_		-			_		_		
*No. of ageing cases disposed (2015 below)													
*No. of current cases resolved (2016-present)													-
*Summary of all pending cases													-
Summary or an periang cases													
2. Resolution of Administrative complaints/													
cases													
a. Resolution of Admin. Complaints													
(determination of prima -facie evidence)													
(determination of prima -racie evidence)	Dogional Office		1	1	1		4	3	2		5	3	
Chaurana Oudar/Marra	Regional Office		1	1	1	1	4	3	2		2		
- Show cause Order/Memo													
- Investigation Report (meeting, Ocular)								-					
- Evaluation Report								2			2		
- Order dismissing the complaint								1			1		
- Formal Charge													
- Preventive suspension if applicable													
b. Resolution of Admin. Cases (with formal													
Charge)													
	Regional Office			1		1	2					-1	
- Formal Investigation/hearing report													
submitted (no)													
- Conduct ADR with report submitted (no)													
- Pleading/Position paper													
- Order/Decision/Resolution													
3. Resolution of ENR (Land, Forestry,													
Biodiversity, Environment, Mining, etc.)													
a. Ageing ENR Cases (2015- below)													
Ocular increation/investigation	Regional Office		2	4	4	2	12	2	6		8	2	
- Ocular inspection/investigation conducted (no)													
- Clarificatory Meetings/ hearings with													
parties (no)													
- ADR conducted (no)													
- Decision/ resolution/ order issued (no)								2	6		8		
- Transmit records of appealed case (no)													
- Cases for execution and reversion (no)													
h Current END Cases (2016, assesse)													
b. Current ENR Cases (2016- present)	Regional Office	1	1	2	2	2	7	4	3		7	4	
- Ocular inspection/investigation			1	2			,		,		,	7	
conducted (no)													
- Clarificatory Meetings/ hearings with													
parties (no)													
- ADR conducted (no)													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
- Decision/ resolution/ order issued (no)									7		7		
- Transmit records of appealed case (no)													
- Cases for execution and reversion (no)													
4.5. :													
Review of MOAs/MOUs/ Contracts     MOAs/MOUs/Contracts reviewed	Regional Office		2	2	2	2	8	12	12		24	20	
- MOAS/MOOS/CONTracts reviewed	Regional Office						8	12	12		24	20	
5. Legal Opinions/comments render													
- Legal opinions/comments rendered	Regional Office		2	2	2	2	8	4	3		7	3	
	- Indicate and a second												
6. Purchase of Legal Books/reference													
- legal books/reference purchased	Regional Office				2		2						
7. Draft reversion (irregularly issued)													
- Irregularly issued patents/title	Regional Office					1	1						
O Attornation to monthly -													
8. Attendance to meeting	Region Office		1	1	1	1	4					-2	
- Training attended with report	Region Office		1	1	1	1	4					-2	
Other Activities													
Outer Activities													
Representation/prosecution of ENR cases													
in courts and quasi judicial bodies													
	Regional Office		4	7	7	4	22	13	13		26	15	
- pleadings filed (no)			2		3			9			20		
- court appearances (no)			2		4	2	12	4	2		6		
- publications of complaints and summons													
for reversion (no)													
- Report after the termination of the													
cases submitted to the OSEC (no)													
10. Preparation of decisions/resolutions/orders	Regional Office		10	11	10	10	41	7	10		17	-4	
10. Treparation of decisions/resolutions/orders	regional office		10	- 11	10	10	11	,	10		17	- T	
a. Lands													
* Claims and Conflicts													
* Petitions involving registered patents													
- decisions/resolutions/orders prepared (no)													
- memorandum orders/resolutions prepared													
(no)						1							
44 4 11 11 11 11 11 11	D : 1000	-		_	_	-		_	_				
11. Assistance in the litigation/prosecution	Regional Office		2	3	3	2	10	2	2	<del>                                     </del>	4	-1	
of environmental cases in court a. Internal clients		-			1	1				+ + + + + + + + + + + + + + + + + + + +			
b. External clients								2	2		4		
- assistance rendered (no)									2		†		
(10)													
12. Evaluation of land regstratiion cases and													
petition for reconstitution of Original													
Certificate of Title (OCT)/Transfer													
Certificate of Title (TCT)													
- cases reviewed (no)	Regional Office		10	11	11	10	42	23	40		63	42	
10.14													
13. Management of legal documents/records													
(Hiring of COS(2) ) - case records updated/maintained (no)			4	4	4	4	4	4	4		4		
- case records updated/maintained (no)			4	4	4	4	4	4	4		4		
- legal orders/resolutions/decisions/			90	90	90	90	360	105	206	<del>                                     </del>	311	131	
communications/notices disseminated			30	90	30	30	500	103	200		311	131	
to intended recipients (no)													
to interface recipients (no)	1	-1		I	1	1	1	1	1	1	1	<u> </u>	

Particulars		UACS	Physical Targets						Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	Remarks
1	Office	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
		_		-	-		(0 1 0 0)					12 (0 0 10 11)		
Conduct of Special Studies, Design and														
Development in Support of Forestry,														
Mining and Environmental Management														
Operations, Including Climate Change														
Resilience														
1. FASPS Proposal Preparation, review by	Regional Office		4				4	4				4		
the Provincial and Regional FASP Review														
Committee														
- project proposals developed, reviewed	Ilocos Norte		1				1	1				1		
and endorsed to FASPS (no)	Ilocos Sur		1				1	1				1	<b>-</b>	
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
2 Maritanian of annaire /		1												
2. Monitoring of ongoing/completed projects	Danianal Off			-						1				
- monitoring conducted with report	Regional Office	1	1	1	1	1	4		2	1		2		
submitted (no)	+	1				1				-			+	
Documentation of FASP		1												
lessons learned, good practices,	+					1				1				
Innovations and success stories (LGIS)	+	+				1				1				
of completed FASPs (AFoCO)		+												
- documentation report of LGIS or Knowledge	Regional Office			1		+	1			+			-1	
Product submitted to FASPS (no)	Regional Office			1			1						-1	
Troduct submitted to FASES (NO)														
Establishment and maintenance of														
FASPs database/e FASPS library														
- FASPs database/e FASPS library				1	1	1	1						-1	
established & maintained (no)					_									
()														
A.03.a FORMULATION AND MONITORING														
OF ENR SECTOR POLICIES, PLANS,														
PROGRAMS AND PROJECTS														
A. Formulation of Policies, Plans and														
Programs														
1. Submission of 2024 Budget Proposal and														
Forward Estimates						1				1				
- Budget Proposal and Forward Estimates	Regional Total		4				4	4				4		
prepared submitted to Regional Office (no)	<u> </u>					1								
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1			1	1	1		1		1		
	La Union	1	1			1	1	1 1		1		1		
	Pangasinan		1				1	1						
- Budget Proposal and Forward Estimates	Pegional Office		1				1	1				1		
- Budget Proposal and Forward Estimates submitted to PPS (no)	Regional Office		1				1	1						
Subillitted to Pr3 (IIO)	+	+				1				1				
Attendance to National Progragmming	+					+				1				
National Reprogramning attended (no)	Regional Office	1		1		1	2		1			1		
	Acgional Office			1		1								
3. Submission of 2024 Work and Financial Plan														
- Work and Financial Plan submitted to	Regional Total					4	4							
Regional Office (no)														
-5	Ilocos Norte					1	1							
	Ilocos Sur					1								
	La Union					1								
	Pangasinan					1								
	_													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	of
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
- Work and Financial Plan submitted to PPS	Regional Office					1	1				, ,		
(no)													
4. Preparation and submission of OPCR													
Commitment													
- OPCR Commitment prepared and	Regional Total		4				4	3	1		4		
submitted to RO (no)													
	Ilocos Norte		1				1	1			1		
	Ilocos Sur		1				1		1		1		
	La Union		1				1	1			1		
	Pangasinan		1				1	1			1		
- OPCR Commitment prepared and submitted	Regional Office			1			1		1		1		
to PPS (no)	Regional Office			1			1		1		1		
to FF5 (110)													
5. Preparation and submission of monthly													
consolidated physical and financial reports													
- monthly accomplishment report based on	Regional Total		12	12	12	12	48	12	12		24		
targets compliant to prescribed format	gionar rotar					12	70				24		
submitted to RO (no)	Ilocos Norte		3	3	3	3	12	3	3		6		
	Ilocos Sur		3		3			3			6		
	La Union		3					3			6		
	Pangasinan		3					3			6		
	, angaoman		-						,				
- monthly accomplishment report based on	Regional Office		3	3	3	3	12	3	3		6		
targets compliant to prescribed format													
submitted to the USEC for PPIA every													
5th day of the following month (no)													
- annual report prepared/submitted (no)	Regional Total		1			4	5	1			1		
	Regional Office		1				1	1			1		
	Ilocos Norte					1	1						
	Ilocos Sur					1							
	La Union					1	1						
	Pangasinan					1	1						
6. Preparation and submission of OPCR													
accomplishment reports	B11 = 1		-	1	-		_	_			-		
- OPCR accomplishment report prepared	Regional Total		4		4		8	4			4		
and submitted to RO (no)	Tlease Newto	1		+		1	3	4			-	+	
	Ilocos Norte		1		1		2	1			1		
	Ilocos Sur La Union		1		1		2	1					
_			1		1		2	1			1		
-	Pangasinan		1		1		2	1			1		
- OPCR accomplishment report prepared	Regional Office (cons	olidated)	1		1		2	1			1		
and submitted (no)	gional office (colls	Jduccuj	1		1	1	2	1			1		
and Sabilitted (110)													
7. Validation of programs/projects of PENRO													
and CENRO accomplishments													
- validation of accomplishments conducted	Regional Total		15	15	15	15	60	12	24		36	6	
with reports prepared (no)						-					1		
	Regional Office		3	3	3	3	12		4		4	-2	
- +		1			3			7	5		12		
			3	3	)	, ,	12	•	3				
	Ilocos Norte Ilocos Sur		3					2			6		
	Ilocos Norte			3	3	3	12					i	

Particulars		UACS		Phys	sical Targe	ets			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	· · · · · · · · · · · · · · · · · · ·	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
		_	-		-		. (0 ,	-			(0 0 10 11)		• • • • • • • • • • • • • • • • • • • •
B. Forest Management Policy													
Forest Land Use Planning (FLUP)													
5 ,													
1.a FLUP Formulation Phase (Year 1)													
- FLUP finalized (no)	Regional Total					6	6	5%	43%		48%	18.00% Accor	nplished 50% of
	_											miles	tone activities
(Milestone accomplishment/progress	Ilocos Norte					2	2	7%	54%		61%	31.00%	
(signed pdf e-copy) report for copy of the	Ilocos Sur					3	3	5%	67%		72%	42.00%	
Regional Planning)	La Union					1	1	2%	17%		19%	-11.00%	
1.b LGU adoption of FLUP Phase (Year2)													
Ilocos Norte: Banna, Curimao, Paoay													
Ilocos Sur: Galimuyod, Lidlidda, Sta. Cruz													
La Union: Burgos, Naguilian													
Pangasinan: Alaminos													
- finalized FLUP adopted through	Regional Office					9	9				0	0	
Sangguniang Bayan/Panlungsod	regional office						,				Ŭ		
Resolution endorsed by the Regional													
Executive Director to FMB (no)													
Executive Director to 1 MiD (no)													
Training on Community Organizing/													
Community Development													
- Training on community organizing/	Regional Office						1	1			1	0 The re	eport was already submitted
community development conducted	Regional Office	+	35 pax				35 pax	35 pax			1		B (copy furnished Central Office
with report submitted copy furnished			ээ рах				ээ рах	ээ рах					S) thru Memorandum dated April
HR Central Office and FMB												18, 20	
Personnel capacitated and trained (no)												10, 20	23.
- reisonnei capacitateu anu traineu (110)													
Provision of technical assistance on the													
preparation of simplified Community													
Resource Management Framework (CRMF)		+				+	<del>                                     </del>						
and Five-Year Work Plan (FYWP)													
- CRMF affirmed and FYWP approved	Regional Total				1	8	8	17%	42%		17%	-43 00% Accou	nplished 50% of
consistent with the existing	Regional Total							17-70	7270		17 70		tone activities
quidelines, otherwise, return to	Ilocos Norte	+				1	1	19%	41%		19%		tono don ringo
PENRO concerned with comments for	Ilocos Sur				1	3		5%			5%	-55.0%	
further action (no)	Pangasinan	+				4		26%	51%		26%	-34.00%	
rather action (no)	i arigasiriari	+						2070	3170		2070	31.0070	
Price Monitoring of Forest Products	+	+				<del>                                     </del>	<del>                                     </del>						
in the Pionicolning of Forest Floudets					1								
- Price monitoring of forest products such	+	+				<del>                                     </del>	<del>                                     </del>						
as the FOB market price of logs and		+				+							
selected non-timber forest products		+			1	+							
sciected non-uniber forest products			l .	1	1	1	1			I	I		

	UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Barranda
Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
Regional Total		3	3	3	3	12	3	3		6	0	
Regional Office (cons	lidated)	3	3	3	3	12	3	3		6	0	
	Jiidatca)									6	0	
							3	_		6	0	
							3			6	0	
		3	3				3	3		6	0	
										-		
Regional Total		3	3	3	3	12	3	3		6	0	
Regional Office (cons	olidated)	3	3	3	3	12	3	3		6	0	
Ilocos Norte		3		_		12	3	3		6	0	
Ilocos Sur		3	3	3	3	12	3	3		6	0	
La Union		3	3		_	12	3	3		6	0	
Pangasinan		3	3	3	3	12	3	3		6	0	
			ļ							1		
Regional Total		1	1	1	1	4	1	1		2	0	
	-		1		1	4	1	1		2	0	
			1	1	1	4	1	1		2	0	
			-		1	4	1	1		2	U	
			1	1	1	4	1	1		2	0	
rangasinan	-	1	1	1	1	4	1	1		2	U	
	Regional Total  Regional Office (constituces Norte Ilocos Sur La Union Pangasinan  Regional Total  Regional Office (constituces Norte Ilocos Sur La Union	Regional Total  Regional Office (consolidated) Ilocos Norte Ilocos Sur La Union Pangasinan  Regional Office (consolidated) Ilocos Norte Ilocos Sur La Union Pangasinan  Regional Total   Negional Total   3   3   3   3   3   3   3   3   3	Office         CODE         1st Qtr.         2nd Qtr.           2         3         4           Regional Total         3         3           Regional Office (consolidated)         3         3           Ilocos Norte         3         3           Ilocos Sur         3         3           La Union         3         3           Pangasinan         3         3           Regional Office (consolidated)         3         3           Ilocos Norte         3         3           Ilocos Sur         3         3           La Union         3         3           Pangasinan         3         3           Regional Total         1         1           Regional Office         1         1           Ilocos Norte         1         1           Ilocos Sur         1         1           Ilocos Sur         1         1           La Union         1         1	Office         CODE         1st Qtr.         2nd Qtr.         3rd Qtr.           2         3         4         5           Regional Total         3         3         3           Regional Office (consolidated)         3         3         3           Ilocos Norte         3         3         3           Ilocos Sur         3         3         3           La Union         3         3         3           Regional Total         3         3         3           Regional Office (consolidated)         3         3         3           Ilocos Norte         3         3         3           Ilocos Sur         3         3         3           La Union         3         3         3           Pangasinan         3         3         3           Regional Total         1         1         1           Regional Total         1         1         1           Regional Office         1         1         1           Ilocos Norte         1         1         1         1           Ilocos Sur         1         1         1         1         1           I	Office         CODE         1st Qtr.         2nd Qtr.         3rd Qtr.         4th Qtr.           Regional Total         3         3         3         3           Regional Office (consolidated)         3         3         3         3           Ilocos Norte         3         3         3         3           Ilocos Sur         3         3         3         3           La Union         3         3         3         3           Pangasinan         3         3         3         3           Regional Office (consolidated)         3         3         3         3           Ilocos Norte         3         3         3         3         3           Ilocos Sur         3         3         3         3         3         3           La Union         3         3         3         3         3         3         3           Regional Total         1         <	Negional Total   Sure   Sure	Negional Total   St. Qtr.   St.	Office	Office         CODE         1st Qtr.         2nd Qtr.         3rd Qtr.         4th Qtr.         Total         1st Qtr.         2nd Qtr.         4th Qtr.         11           Regional Total         3         3         3         3         12         3	Office   CODE   1st Qtr.   2nd Qtr.   3rd Qtr.   4th Qtr.   Total   1st Qtr.   2nd Qtr.   3rd Qtr.   1th Qtr.   Total   1st Qtr.   3rd Qtr.   4th Qtr.   Total   1st Qtr.   3rd Qtr.   3rd Qtr.   4th Qtr.   Total   1st Qtr.   4th Qtr.   Total   4th Qtr.   Total   4th Qtr.   Total   4th Qtr.   Total   1st Qtr.   4th Qtr.   Total   1st Qtr.   4th Qtr.   Total   4th Qtr.   1st Qtr.   4th Qtr.   Total   1st Qtr.   4th Qtr.   Total   1st Qtr.   4th Qtr.   1st Qtr.   4th Qtr.   Total   4th Qtr.   1st Qtr.   4th Qtr.   Total   1st Qtr.   4th Qtr.   1st Qtr.   4th Qtr	Office   CODE   1st Qtr.   2nd Qtr.   4th Qtr.   5	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
001 ENVIRONMENTAL AND NATUR	AL						,				, ,		
RESOURCES SUSTAINABLY													
MANAGED													
1. NATURAL RESOURCES ENFORCEMENT													
AND REGULATORY PROGRAM													
1.1 Natural Resources Management													
Arrangement/Agreement and													
Permit Issuance													
1.1.1 Forest and Forest Resource Use													
Forest Management													
I. Issuance of Tenure Instrument/													
Management Arrangement													
a. Processing of New and renewal of													
Tenurial Instruments Applications													
(IFMA/SIFMA/FLGMA/FLAG/FLAGT/													
SLUP/CBFMA/GSUP)													
- tenurial instruments with complete	Regional Total			2	2	4	8	2	1		3	1	
documents processed and approved													
consistent with the existing	Regional Office			2	2	4	8		1		1	-1	
guidelines, otherwise, return to	Ilocos Norte				1	1	2		1		1	1	
PENRO concerned with comments	Ilocos Sur				1	1	2				0	0	
for further action (no)	La Union			1		1	2				0	-1	
	Pangasinan			1		1	2	2			2	1	
b. Processing of cutting/harvesting													
permits and WPP													
- application documents reviewed/	Regional Office		1	1	1	1	4	3	1		4	2	
evaluated and approved otherwise,													
returned to PENRO concerned with													
with comments for further action (no)													
				1							1		
2. Compliance Monitoring of Tenure or											1		
Permit Holders				1							1		
- tenure/permit holders monitored	Regional Total		12	25	27	14	78	3	28		31	-6	
with recommendations of C/PENRO				ļ							1		
reviewed/analyzed/implemented (no)	Regional Office	1	12	25	27	14	78	3	28		31	-6	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Damanka
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
- and Memorandum instruction to													
PENRO and CENRO with	Ilocos Norte			9	10	2	21		9		9	0	
recommended instruction (no)	FLAG-12												
- Consolidated assessment report	SIFMA-8												
with categorical recommendations	SLUP-1												
submitted annually to FMB (no)													
	Ilocos Sur				2	1	3					0 3rd (	Quarter target
	FLAG-3												-
	La Union			2	2		4		1		1	-1	
	FLAG-2												
	SIFMA-1												
	SLUP-1												
	Pangasinan		12	14	13	11	50	3	18		21	-5	
	SIFMA-30												
	SLUP-10												
	IFMA-1												
	ITP-1												
	FLGMA-7												
	GSUP-1												
3. Performance Evaluation of Tenure													
* CBFMA													
- Consolidated evaluation report with	Regional Total		7	11	11	10	39	4	16		20	2	
categorical recommendations								-				_	
submitted annually to FMB (no)	Regional Office		7	11	11	10	39	4	16		20	2	
()						10	33		10				
	Ilocos Norte	1	3	4	4	4	15	3	5		8	1	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplishment		Variance as of	Dde-
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
	Ilocos Sur			2	2	2	6	1	2		3	1	
	La Union			1	1		2		1		1	0	
	Pangasinan		4	4	4	4	16		8		8	0	
Performance Evaluation of CSCs outside													
CBFMA (devolved CSCs) including													
expired and expiring CSCs													
- CSC evaluated, report submitted by	Regional Total		228	327	339	273	1,167	95	246		341	-214	
all PENRO reviewed, consolidated and							•						
submitted annually to FMB the	Regional Office		228	327	339	273	1,167	95	246		341	-214	
summary report per prescribed							,		-				
format indicating categorical	Ilocos Norte	1	66	101	101	100	368	62	50		112	-55	
recommendation (renewal/	Ilocos Sur		27	79	100	67	273		45		45		
cancellation/for re-evaluation) (no)	La Union		31	47	38		147	33	44		77		
carrectation/rol to evaluation/ (no)	Pangasinan		104	100	100		379	33	107		107		
	. anguoman		201	100	130	.,	5.5		207		107		
5. Re-evaluation of CSCs		1											
- CSC re-evaluated, report submitted	Regional Total		544	646	684	551	2,425	134	722		856	-334	
by all PENRO reviewed, consolidated	Regional Total		344	040	004	331	2,423	134	,,,,		030	-334	
and submitted annually to FMB the	Regional Office		544	646	684	551	2,425	134	722		856	-334	
summary report per prescribed	Regional Office		דדכ	040	001	331	2,723	154	122		830	-334	
format indicating categorical	Ilocos Norte		234	269	262	230	995	71	206		277	-226	
recommendation (renewal/	TIOCOS INOTIC	+	251	203	202	230	333	71	200		2//	220	
cancellation/ for re-evaluation) (no)	Ilocos Sur		117	143	160	150	570		157		157	-103	
cancellation, for re-evaluation) (110)	110CUS SUI		11/	143	100	150	3/0		13/		137	-103	
	La Union		70	93	115	60	338	63	114		177	14	
	La UTIIOTI		70	93	113	00	330	03	114		1//	14	
	Dangasinan		123	141	147	111	522		245		245	-19	
	Pangasinan		123	141	14/	111	522		243		243	-19	
C. Interesting of Farest Devenue		+											
6. Intensification of Forest Revenue  Collection		+ +											
- Amount of fees collected (in Php)	Dogional Tatal	+ +	4,722	F 647	2 227	1 200	14 005	3 500	22.664		25 472	24 004	
	Regional Total	+	4,722	5,647	2,237	1,399	14,005	2,509	32,664		35,173	24,804	
with Official Receipt	Tlease Newto	+	4 200	F 163	1 704	012	12.067	1.642	20.200		22.002	22.552	
	Ilocos Norte	+	4,288	5,162	1,704	913	12,067	1,643	30,360		32,003		
	Ilocos Sur	+	83	134	182	135	534	112	96		208		
	La Union	+	51	51	51	51	204	136	256		392		
	Pangasinan	1	300	300	300	300	1,200	618	1,952		2,570	1,970	
Format Books attack Books and		+											
Forest Protection Program													
		1											
Menu 1: Provision of full logistics and		1											
material support that are essential		+											
in forestry law enforcement		1											
		1											
a. Procurement of geotagging devices		1											
- geotagging device procured (no)	Regional Total		24				24		18		18	-6	

Particulars		UACS		Phys	sical Targe	ets			Physical A	Accomplis	hment		Variance as o	of
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10		12=(8+9+10+11)		14
	Ilocos Norte		6				6							-6 2 failed bidding. For negotiated
	Ilocos Sur		6				6		6			6		0 procurement. Higher Specs can be
	La Union		3				3		3			3		0 negotiated since the Data System was
	Pangasinan		9				9		9			9		0 upgraded.
Menu 2: Construction/Improvement														
of Infrastructures														
2.3 Construction of storage facilities for														
apprehended/confiscated forest														
products														
- storage facility constructed (no)	Regional Total				3	1	3							Analysis of the recently approved
- Location (map in .shp) with														DMO 2023-02 on the Guidelines on the
geotagged photos of the storage	Ilocos Norte				1		1							Establishment of Storage Facilities as basis
facilities constructed	Ilocos Sur				1		1							for the implementation of the activitiy.
	Pangasinan				1		1							,
Menu 4: Undertake capacity building														
to DENR field personnel and enhance														
their skills and competence for effective														
protection of forests and plantations														
for biodiversity conservations														
1.a Technical training to DENR personnel														
a. Drone Image Analysis														
														Regional Special Order was already approved.
														However, due to conflict in the schedule of
														Learning Service Providers from Mines and
														Geosciences Bureau Regional Office No. 1, the
- training conducted with report	Regional Office			1			1							activity was rescheduled on August 16-18, 2023.
submitted (no)				(50pax)										
- personnel trained														
Menu 6: Consistent apprehension and						+								
mandatory administrative adjudication					1	1								
and confiscation of apprehended forest														
products including conveyances and														
other implements														
·														
6.1 Apprehension of undocumented forest														
products including NTFPs, vehicles,														
equipment and other implements thru														

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Bder
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
proper channels													
- volume (bd.ft) of apprehended	Regional Total		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12		23,345	5,745	
undocumented forest products				-			-		-				
including NTFPs with incidence	Regional Office		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12		23,345	5,745	
reports submitted to FMB cc OUFO	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70		5,013	1,379	
cc OUFO	Ilocos Sur		2,025	2,025	2,025	2,025	8,100	639.35	469.29		1,109		
	La Union		2,316	2,317	2,317	2,317	9,267	898.03	6,436.13		7,334	2,701	
	Pangasinan		2,641	2,642	2,642	2,641	10,566	5,649.37	4,240.00		9,889	4,606	
													<u> </u>
- no. of vehicles, equipment and	Regional Total		12	14	14	11	51	13	6		19	-7	
other implements apprehended thru													<u> </u>
proper channels with incidence	Regional Office		12	14	14		51	13	3		16		
report submitted to FMB cc OUFO	Ilocos Norte		2	3	3		10	4			4	-1	
	Ilocos Sur		2	2			7	1	1		2	_	
	La Union		4	4	4			6	1		7	-1	
	Pangasinan		4	5	5	5	19	2	1		3	-6	
- map (.shp) of the location of	Regional Total (RO	Consolidat	1	1	1	1	4		1		1	-1	
apprehension submitted to FMB cc													
OUFO	Ilocos Norte		1	1	1	1	4		1		1	-1	
	Ilocos Sur		1	1	1	1	4		1		1	-1	
	La Union		1	1	1	1	4		1		1	-1	
	Pangasinan		1	1	1	1	4		1		1	-1	
6.2 Hauling of apprehended and/or seized													
forest undocumented forest products													
and vehicles/implements to CENR Office													
or any nearest Government Office													
- vol. (bd.ft) of apprehended forest	Regional Total		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98		23,743	6,143	
products hauled to CENR Office or													
any nearest Government Office with	Regional Office		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98		23,743		
incidence report submitted to FMB	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70		5,013	1,379	
cc OUFO	Ilocos Sur		2,025	2,025	2,025	2,025	8,100		815.95		816		
	La Union		2,316	2,317	2,317	2,317	9,267	572.90	6,731.96		7,305		
	Pangasinan		2,641	2,642	2,642	2,641	10,566	3,885	6,724.37		10,609	5,326	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Dde-
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
- no. of apprehended vehicles,	Regional Total		12	14	14	11	51	7	4		11	-1	
equipment and other implements													
hauled thru proper channels with	Regional Office		12		14		51	7	4		11	-15	
incidence reports submitted to FMB	Ilocos Norte		2				10					-5	
cc OUFO	Ilocos Sur		2				,		1		1	-3	
	La Union		4	4	4	3	15	5	2		7	-1	
	Pangasinan		4	5	5	5	19	2	1		3	-6	
6.3 Immediate administrative and			_										
adjudication proceedings for													
apprehended and/or seized													
undocumented forest products including													
conveyances, tools and implements													
- administrative adjudication	Regional Total		9	12	13	8	42	31	17		48	39	
proceedings report carried out													
within the prescription period (no)	Regional Office		9	12	13	8	42	16	7		23	2	
	Ilocos Norte		3	3	3	3	12	2	3		5	-1	
	Ilocos Sur		1	2	2	1	6	1	3		4	1	
	La Union		2	3	3	1	9	9	2		11	6	
	Pangasinan		3	4	5	3	15	3	2		5	-2	
	3												
Menu 7: Provision of institutional													
support in investigation, filing of													
information and/or criminal complaints													
and prosecution of forestry cases													
7.1 Support to investigation, filing and													
prosecution of criminal complaints													
- report endorsed to FMB cc OUFO	Regional Total		2	3	2	7	14	5	1		6	4	
(no)													
	Regional Office		2	3	2	7	14	5	1		6	1	
	Ilocos Norte					4	4		·-				
	Ilocos Sur		1	1	1	1	4	1	1		2		
	La Union		_	1		1	2	3			3	2	
	Pangasinan		1	1	1	1	4	1			1	-1	
			_	_		_					1	-	
7.2 Hiring of Legal Assistant													
,g or Legal / loolotaile	I	1		l .	1	1				1 1	1		

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
		_			-		. (0)	-	-		(0 0 10 11)		**
a. Legal Assistant II													
- Legal Assistant hired with report	Regional Total		15	15	15	15	15	14	15		15	-15	
submitted (no)													
	Ilocos Norte		4	4	4	4	4	4	4		4	-4	
	Ilocos Sur		4	4	4	4	4	4	4		4	-4	
	La Union		2	2	2	2	2	2	2		2	-2	
	Pangasinan		5	5	5	5	5	4	5		5	-5	
Menu 10: Sustainable implementation													
of the Lawin Forest and Biodiversity													
Protection System													
10.1 Support to Full Operationalization of													
Lawin System													
a. Hiring of Technical Staff (Project													
Monitoring and Evaluation Officer)													
- personnel hired (no)	Regional Total		11	11	11	11	11	10	11		11	-11	
- unacted observed threats forwarded													
by PENRO with atleast 75% action	Ilocos Norte		3		3			3	3		3	-3	
taken	Ilocos Sur		3								3		
- quarterly patrol plan endorsed to	La Union		1		1			1			1	*	
OUFOMA cc FMB (no)	Pangasinan		4	4	4	4	4	3	4		4	-4	
b. Hiring of Forest Protection Officers													
- personnel hired (no)	Regional Total		60	60	60	60	60	60	60		60	-60	
- personner nireu (no)	Regional Total		00	60	00	00	80	80	00		60	-00	
	Ilocos Norte		19	19	19	19	19	19	19		19	-19	
	Ilocos Sur		12		12			12			12		
	La Union		9		9			9			9		
	Pangasinan		20		20			20			2		
	i anyasman		20	20	20	20	20	20	20			-30	
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	1924.34	1,447.74		3,372	1,812	
and the put offer (Mill)	cgionai rotai		, 30	, 30	, 50	, 50	5,120	152-1.54	2/11/1/1		3,372	2,012	
	Ilocos Norte		210	210	210	210	840	500.28	317.59		818	398	
	Ilocos Sur		180	180	180	180		373.9			709		
	La Union		90		90			195.28			343		
	Pangasinan		300	300	300		1,200	854.88			1,502		
	. ariguoriur		300	300	230	550	2,230	3300	013		2,302	302	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
- reports submitted with at least 75%	Regional Total		3	3	3	3	12	2	4		6	0	
of the observed threats had actions													
taken (no) monthly	Regional Office		3	3	3	3	12	2	4		6	0	
* consolidated reports (RO)	Ilocos Norte		6	6	6	6	24	4	7		11	-1	
* by CENROs monthly reports	Ilocos Sur		6	6	6	6	24	4	6		10	-2	
	La Union		3	3	3	3	12	2	4		6	0	
	Pangasinan		9	9	9	9	36	6	9		15	-3	
- quarterly patrol plan endorsed to the	Regional Total (RO	Consolidat	1	1	1	1	4	1	2		3	1	
FMB (no)													
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1		4	1	2		3	1	
	Ilocos Sur		1	1	1		4	1	2		3	1	
	La Union		1	1		1	4	1	2		3	1	
	Pangasinan		1	1	1	1	4	1	2		3	1	
											-		
Delineation of production forest for	Regional Office			282	345	50	677		61.60		62	-220	
potential Investment areas													
- area (ha) of protection forest	Regional Office			18	117		135		23.83		24	6	
delineated by overlaying maps (2015													
land cover, tenurial Instruments, NGP	Ilocos Norte			140	122		262		9.33		9	-131	
areas CADT) with corresponding	Ilocos Sur			94	76				25.93		26		
shapefiles	Pangasinan			30	30	20	80		2.51		3	-27	
1.1.2 Land and land Resource Use													
Appraisal of Foreshore Lease/Permits													
- Appraisal report approved (no.)	Regional Total			4	8		12	2	7		9	5	
r ppraisar report approved (not)	itogionai rotai			•	Ū				-		_		
	Regional Office			4	8		12	2	7		9	5	
	Ilocos Norte			2			5		3		3	1	
	Ilocos Sur			_	2		2	1			1	1	
	La Union			1	2		3	-	1		1	0	
	Pangasinan			1	1		2	1	3		4	3	
				1	_		_						
2. Appraisal of patrimonial properties/													
government assets and properties													
- appraisal report reviewed with CSW	Regional Total		15	27	28	20	90	2	5		7	-35 Justifi	cation for Backlog:
and complete documents endorsed													nd Driven activity
to LMB (no)	Regional Office		15	27	28	20	90	2	5		7	-35	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
	Pangasinan		15	27	28	20	90	2	5		7	-35	
3. Re-appraisal of Foreshore Leases/permits													
- re-appraisal report approved (no.)	Regional Total				1		1				0	0	
	Regional Office				1		1				0	, , , , , , , , , , , , , , , , , , , ,	
	Ilocos Norte				1		1				0	0	
1.5													
Re-appraisal of patrimonial properties and													
other government assets and properties	Danis and Takel		- 10	- 10	10	- 10	40				5	4-	
- re-appraisal report reviewed with CSW	Regional Total		10	10	10	10	40	1	4		5	-15	
and complete documents endorsed	Regional Office	+	10	10	10	10	40	1	4		5	i -15	
to LMB (no)	Pangasinan	+	10	10	10		40	1	4		5		
	ranyasınan		10	10	10	10	40	1	4		3	-13	
6. Collection of revenues													
Notice of bills/demand letters issued	Regional Total		838	957	1,143	3,761	6,699	5,168	6,660		11,828	10,033	
to lessees (no)	Regional Total		050	337	1/1-13	5,701	0,033	5,100	0,000		11,020	10,055	
- Revenues collected (PhP'000) with	Ilocos Norte		503	502	502	500	2,007	687	1,370		2,057	1,052	
report submitted	Ilocos Sur		175					263	223		486		
- Revenues deposited (PhP'000) with	La Union		20	40	60	2670	2,790	2,825	3,518		6,343	6,283	
report submitted	Pangasinan		140	240	405	415		1,393	1,549		2,942		
Revenue Collection for Foreshore areas	Regional Total		216	215	231	2,910	3,572	3,300	4,093		7,393	6,962	
			-	_		,	-,-	,	,		,		
	Tlessa Newto		176	175	175	174	700	138	600		738	387	
	Ilocos Norte		1/0	1/5		1/4							
	Ilocos Sur				1	1	2	24	40		64		
	La Union					2,670	2,670	2,695	3,382		6,077		
	Pangasinan		40	40	55	65	200	443	71		514	434	
Revenue Collection for Patrimonial Properties	Pangasinan		100	200	350	350	1,000	790	1,392		2,182	1,882	
Other Revenues	Regional Total		522	542	562	501	2,127	1,021	1,195		2,216	1,152	
	Tleses North		227	227	227	226	1 207	F40	770		1 242		
	Ilocos Norte		327 175	327 175	327 175	326 175	1,307 700	549 239	770 183		1,319 422		
	Ilocos Sur		20	1/5	60		120	130	183		266		
	La Union	+	20	40	00		120	103	136		209		
	Pangasinan							103	106		209	209	
1.1.3 Protected Areas, Wildlife, Coastal											1		
and Marine Resources													
and Harme resources		1									1		
Processing and issuance of Wildlife permits											1		
*CWR- 7 days													
*WFP - 24 days													

Particulars		UACS		Physi	ical Targe	ts			Physical /	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
* LTP- 1-2 days							, ,				, ,		
and other wildlife permits													
- Wildlife permit applications acted	Regional Total		12	15	14	12	53	19	20		39	12	
upon within the no. of days													
prescribed by the law (no)	Regional Office		6	7	6	6	25	6	10		16	3	
	Ilocos Norte		2	2	2		6	1			1	-3	
	Ilocos Sur		2	2	2	2	8	9	4		13	9	
	La Union		1	1	1	1	4	2			2	0	
	Pangasinan		1	3	3	3	10	1	6		7	3	
2. Operationalization of Regional Wildlife													
Management Committee (RWMC)													
- RWMC meetings conducted with	Regional Office					1	1				0	0	
report submitted	-												
3. Compliance Monitoring of Certificate of													
Wildlife Registration (CWR) holders													
- 100% of the holders of Certificate	Regional Total		37	39	38	31	145	24	48		72	-4	
of Wildife Registration (CWR) in the													
Region monitored relative to their	Regional Office		37	39	38	31	145	24	48		72	-4	
compliance with terms and conditions	Ilocos Norte		2		3		7	2	2		4	0	
of the wildlife permit	Ilocos Sur		6	6	4	4	20		12		12	0	
- Database of CWR holders updated	La Union		6	7	8	4	25	6	4		10	-3	
·	Pangasinan		23	24	23	23	93	16	30		46	-1	
4. Collection of revenues													
(exact amount - not in thousand pesos)													
- Revenues collected with report	Regional Total		723	1,944	1,833	1,500	6,000	2,020	401		2,421	-246	
submitted	g.o		7 _ 0	_,,,,,,,,	_,,,,,	_,	3,000	_,0_0			_,		
Submitted	Ilocos Norte		223	444	333		1,000	130			130	-537	
	Ilocos Sur		223	500	500	500	1,500	1	1		2		
	La Union			500	500	500	1,500	1,589			1,589		
	Pangasinan		500	500	500	500	2,000	300	400		700		
	. a.igasiiaii		300	300	330	550	2,000	300	100		700	500	
2. Operations against illegal environment													
and natural resources activities		1											
Strengthening capacitation of DENR		1											
Employees and other partner LGUs in				1									
ENR Law Enforcement		<u> </u>		1									

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
- no. of personnel and partners	Regional Total		110	100			210	217	244		461	251	
trained/capacitated													
	Regional Office			50			50		122		122	. 72	
	Ilocos Norte		45				45	53	ļ		53		
	Ilocos Sur		45				45	57	L		57		
	La Union		20				20	107	40		147		
	Pangasinan		<b></b>	50			50		82		82	32	
			<b></b>			<u> </u>			<b></b>				
2. Operation support against illegal activities						-							
- no.operation supported against	Regional Total	<u> </u>	2	7	6	2	17	5	12		17	8	
illegal activities (no)		<b></b> '	<del></del>			<u> </u>							
	Regional Office		2				7	1			2		
	Ilocos Norte	<b></b> '	<del></del>	1			2	2			3		
	Ilocos Sur	-	<del></del>	1		1		1	1		2		
	La Union	+	<del>                                     </del>	1 2		<del> </del>	1 4	1	9		10	-1 8	
	Pangasinan	+	<del>                                     </del>	<del>  2</del>	+ 2	<del>                                     </del>	4	1	9	<del>                                     </del>	10	8	
Mobilization of Wildlife Enforcement		+	<del>                                     </del>	<del>                                     </del>	+		-		 i	<del></del>			
Officers (WEO)		+	<del>                                     </del>	+	+	<del>                                     </del>	+		i	+		1	
- WEO deputized (no)	Regional Office	+	<u> </u>	<del>                                     </del>	+	50	50					141-	n quarter target
zo deputized (no)	. acgional Office	+		<del>                                     </del>	+	30	30					40	, quartor target
- WEO mobilized with report	Regional Total (RO	) consolidat	3	3	3	3	12	2	3		5	-1	
submitted (no)	Regional rotal (ite											_	
Submitted (110)	Ilocos Norte		3	3	3	3	12	2	2		4	-2	
	Ilocos Sur		3					2			5		
	La Union		3					1			4		
	Pangasinan	1	3					2			5		
	. 5										_		
4. Mobilization of Wildlife Traffic Monitoring													
Units in air and sea ports													
- WTMUs mobilized (no)	Regional Total		2	2	2	2	2		1		1	-3	
									1				
	Ilocos Norte		1						1		1	-	
	La Union		1	1	1	1	1		ļ			-2	
			<u> </u>						<b></b>				
5. Mobilization of field personnel pursuant									<b></b>				
of DAO 18-2018			<del></del>						<b></b>				
		-		<del></del>		<u> </u>							
a. Conduct of preliminary investigation on		<b>_</b>	<u> </u>	<del> </del>		<b> </b>	<u> </u>						
violations to Clean Air, Water, Solid		<del>                                     </del>	<del></del>		+	<del>                                     </del>	<u> </u>						
Waste Management and Mining Act		+	<del>                                     </del>	+	+	<u> </u>	<del>                                     </del>			<del></del>			
proliminary investigation conducted	Regional Total	+	2	3	4	2	11	6	5	<del>                                     </del>	11	6	
- preliminary investigation conducted	Regional Total	+		- 3	+ 4		- 11			<del>                                     </del>	11	6	
(no)	Ilocos Norte	+	<del>                                     </del>	1	1		2	1	1		2	1	
	Ilocos Norte	+	1					2		<del></del>	2		
	La Union	+		1	1		1	1			1		
	Pangasinan	+	1	1				2			6		
	i angasman	+		1		1						1	
b. Designation/capacitation of DENR				<del>                                     </del>	+							<del> </del>	
Employees to the function of EMB and MGB		+		†	<b>†</b>								
- no. of designated/capacitated DENR	Regional Total	+	11	11	11	11	11	9	14		14	-8	
employees				1	<u> </u>								
,	Ilocos Norte		3	3	3	3	3	4	4		4	-2	
	Ilocos Sur		3					3			3		
		1	1					1			2		
	La Union			1	1	1 .	1 1						

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
		_	_	-			. ()				(0 0 10 11)		· ·
c. Monitoring of establishment without permit													
- no of establishment monitored	Regional Total		7	8	10	7	32	13	26		39	24	
	Ilocos Norte		1	1	2	1	5	6	2		8	6	
	Ilocos Sur		1	1	2	1		1			3	1	
	La Union			1	1		2		4		4	3	
	Pangasinan		5			5		6	18		24	14	
d. Effective participation of the													
PENROs/CENROs in the Mining Monitoring													
Team (MMT)													
- meetings attended of PENROs/	Regional Total		4	4	4	4	16	4	14		18	10	
CENROs in the Mining Monitoring													
Team (MMT) (no)	Ilocos Norte		1	1	1	1	4	1	2		3	1	
	Ilocos Sur		1	1	1	1		1	2		3	1	
	La Union		1			1		1			2	. 0	
	Pangasinan		1					1	9		10		
6. Participation in the Rivers for life activities													
- rivers for life activities participated	Regional Total		12	12	12	12	48	12	15		27	3	
(no)													
	Ilocos Norte		3	3	3	3	12	3	3		6	0	
	Ilocos Sur		3	3	3	3		3	6		9	3	
	La Union		3	3	3	3		3	3		6	0	
	Pangasinan		3			3		3			6	0	
2. NATURAL RESOURCES CONSERVATION													
AND DEVELOPMENT PROGRAM													
PROTECTED AREAS, CAVES AND WETLANDS													
DEVELOPMENT AND MANAGEMENT SUB-PROGR	RAM												
PROTECTED AREAS, DEVELOPMENT													
AND MANAGEMENT													
II. FOR THE PROCLAIMED AND													
LEGISLATED PAs													
1. Survey and Registration of PA													
Occupants (SRPAO)													
- No. of barangays within the PA	Regional Office		17	17	17	17	17		17		17		nplished 50% of
surveyed 100%	TPPL											milest	one activities
*Tirad Pass Protected Landscape (TPPL)													•
	Ilocos Sur		17	17	17	17	17		17		17	0	
	TPPL												
													·
2. Monitoring and Validation of													
PA Occupants based on the SRPAO													
- 100% of the Tenured Migrants	Ilocos Norte		1	1	1	1	1	20%	50%		70%	10.0% Accor	nplished 50% of
(household) monitored and	KPNP											milest	one activities
validated using the SRPAO or													
SEAMS Questionnaire 1													
*Kalbario-Patapat Natural Park (KPNP)													
3. PA Management Planning													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
A. Biodiversity Assessment and Monitoring													
System (BAMS)													
BAMS Monitoring (Flora and Fauna)													
- 2 km. transect assessed and	Regional Office		1	1	1	1	1	21%	0%		21%	-24.00% Accomplished 50%	of
established	TPPL											milestone activities	
*Tirad Pass Protected Landscape (TPPL)													
- 2-Ha. Permanent Boundary	Ilocos Sur		2		2			5%	35%		40%	-10.0%	
Monitoring Area assessed and	BPL		1	1	1	1		10%	20%		30%	-20.0%	
established (PBMA)	LBPL		1	1	1	1	1	0%	50%		50%		
*Bigbiga Protected Landscape (BPL)													
*Lidlidda-Banayoyo Protected Landscape (LBPL)													
- Flora and fauna monitoring	Pangasinan		1	1	1	1	1	5%	0%		5.00%	-40%	
conducted within the 2-Ha PBMA	MSPL			1	-	1	1	370	070		3.30 70	10 70	
conducted (conducted every 3 years)	. 101 L												
B. PA Management Plan Updating													
- No. of updated PAMPs	Ilocos Sur		3					15%	32%		47%	-3.00%	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	1	15%	25%		40%	-10.0%	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	1	15%	35%		50%		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	15%	35%		50%		
4. PA Habitat Protection													
A. Biodiversity Monitoring System (BMS)													
- No. of PAs with BMS implemented	Regional Total			9		9	9		9		9		
												milestone activitie	8
	Tlease Newto			1		1	1				1		
*Kalbario-Patapat Natural Park (KPNP)	Ilocos Norte KPNP			1		1	1				1		
· Kaibailo-Patapat Naturai Park (KPNP)	KPINP												
	Ilocos Sur			6		6	6		6		6		
*Bessang Pass Natural Monument/Landmark (BPNM)				1		1			1		1		
*Libunao Protected Landscape (LPL)	LPL			1		1			<u>'</u> 1		1		
*Bigbiga Protected Landscape (BPL)	BPL	+		1		1			1		1		
*Salcedo Protected Landscape (SPL)	SPL			1		1			1		1		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			1		1			1		1		
*Tirad Pass Protected Landscape (TPPL)	TPPL			1		1	1		1		1		
	1 -			1		_							
	La Union			1		1	1		1		1		
*Agoo-Damortis Protected Landscape and Seascape													
	Pangasinan			1		1	1		1		1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL												
C. Communication Education 12.15													
C. Communication, Education and Public Awareness (CEPA)		+		1									
- Communication Plan prepared and	Regional Total		9	9	9	9	9	4%	30%		34%	-1.00% Accomplished 50%	of
implemented	regional total		9	9	9	9	9	4%	30%		34%	milestone activitie	
приненса	Ilocos Norte		1	1	1	1	1	5%	30%		35%	0%	•
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	1	370	3070		3370	070	
Taibano Facapat Nacarat Fair (N. 1917)													
	Ilocos Sur		6	6	6	6	6	5%	30%		35%	0%	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	1	5%	30%		35%	0%	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	1	5%	30%		35%	0%	
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	5%	10%		15%	-20.0%	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	II.	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	1	5%	0%		5%	-30.0%	
*Bessang Pass Natural Monument/Landmark (BPNML	BPNML		1	1	1	1	1	5%	0%		5%	-30.0%	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	1	5%	0%		5%	-30.0%	
	La Union		1	1	1	1	1	0%	0%		0%	-35.00%	
*Agoo-Damortis Protected Landscape and Seascape	ADPLS												
	Pangasinan		1	1	1	1	1	5%	30%		35%	0%	
*Manleluag Spring Protected Landscape (MSPL)	MSPL												
5. PAMB Operationalization													
A. PAMB Operations Manual Preparation													
- no. of PAMB Operations Manual	Regional Total		6	6	6	6	6	10%	35%		45%	-15.00%	
prepared													
	Ilocos Norte		3	3	3	3	3	10%	85%		95%	35.00%	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1		1	1	1	10%	0%		10%	-50.0%	
*Metropolitan Ilocos Norte Watershed Forest Reserve			1				1	10%	75%		85%	25.00%	
*Paoay Lake National Park (PLNP)	PLNP		1					10%	85%		95%		
	Ilocos Sur		1	1	1	1	1	10%	50%		60%	0.00%	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP												
,													
	La Union		1	1	1	1	1	10%	0%		0	-50.0%	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR										-		
,													
	Pangasinan		1	1	1	1	1	10%	0%		0	-50.0%	
*Hundred Islands National Park (HINP)	HINP												
B. Capacity Building													
- no. of trainings/learning events	Regional Total		-	2	3	-	5		3		3	1	
conducted													
- 100% PAMB members and PAMO	Regional Office			2	2		4		2		2	0	
Staff capacitated	La Union				1		1		1		1	1	
(PAMB & PAMO/PA Staff Capacity													
Building and Strengthening)													
3,													
C. PAMB Meetings													
- no. of signed Minutes of the	Regional Total		15	15	15	15	60	4	13		17	-13	
Meetings													
	Ilocos Norte		4	4	4	4	16	3	2		5	-3	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1			1			1		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1			1		1	-1	
*Metropolitan Ilocos Norte Watershed Forest Reserve			1						1		1	-1	
*Paoay Lake National Park (PLNP)	PLNP		1		1	1		2			2	0	
	Ilocos Sur		7	7	7	7	28		6		6	-8	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	4		1		1	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	4		1		1	-1	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		1	1	1	1	4		1		1	-1	
*Bessang Pass Natural Monument/Landmark (BPNML	BPNML		1						1		1	-1	
*Salcedo Protected Landscape (SPL)	SPL		1						1		1	-1	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1			1			1		1	-1	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1								0	-2	
	La Union		2	2	2	2	8		2		2	-2	
*Agoo-Damortis Protected Landscape and Seascape			1	1	1				2		2	0	
									_				

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
*Naguilian Watershed Forest Reserve (NWFR)	NWFR		1	1	1	1	4				0	-2	
	Pangasinan		2	2	2	2	8	1	3		4	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		1		1			1	2		3	1	
*Hundred Islands National Park (HINP)	HINP		1	1	1	1	4		1		1	-1	
6 10440 0 1 11													
- no. of approved PAMB Resolutions	Regional Total			15		15	30	15	42		57	42	
with minutes of meetings	Tin Nit-			4		4			8		17	13	
	Ilocos Norte Ilocos Sur			7		7		9	20		20		
	La Union			2		2			5		5	·	
	Pangasinan			2		2		6			15		
	rangasinan			2				0	9		13	15	
6. PAMO Operationalization													
- No. of PAMO Staff/JOs hired	Regional Total		62	62	62	62	62	62	62		62	-62	
				-									
* EMS hired (no)	Regional Total		15	15	15	15	15	15	15		15	-15	
	Ilocos Norte		2	2	2	2	2	2	2		2	-2	
*Kalbario-Patapat Natural Park (KPNP)	KPNP												
	Ilocos Sur		9					9			9		
*Bessang Pass Natural Monument/Landmark (BPNML			2					2			2		
*Bigbiga Protected Landscape (BPL)	BPL		2		2			2			2		
*Libunao Protected Landscape (LPL)	LPL		2					2			2		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		2		2			2			2		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	1	1		1	-1	
	I a Union		2	2	2	2	2	2	2		2	-2	
*Agoo-Damortis Protected Landscape and Seascape	La Union ( ADPLS			2			2					-2	
Agoo-Damorus Frotected Landscape and Seascape	ADFLS												
	Pangasinan		2	2	2	2	2	2	2		2	-2	
*Manleluag Spring Protected Landscape (MSPL)	MSPL								2				
Trainerady Spring Proceeds Editascape (11512)	1131 E												
* Park Rangers hired (no)	Regional Total		47	47	47	47	47	47	47		47	-47	
	Ilocos Norte		9	9	9	9	9	9	9		9	-9	
*Kalbario-Patapat Natural Park (KPNP)	KPNP												
	Ilocos Sur		28		28			28			28		
*Bessang Pass Natural Monument/Landmark (BPNML		1	5		5			5			5		
*Bigbiga Protected Landscape (BPL)	BPL	1	5		5			5			5		
*Libunao Protected Landscape (LPL)	LPL	1	5					5			5		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		5		5			5			5		
*Salcedo Protected Landscape (SPL)	SPL		5					5			5		
*Tirad Pass Protected Landscape (TPPL)	TPPL		3	3	3	3	3	3	3		3	-3	
	La Union	1	5	5	5	5	5	5	5		5	-5	
*Agoo-Damortis Protected Landscape and Seascape			5	5	5	5	) 3	5	5		5	-5	
Agoo Damords Frotected Landscape and Seascape	, ADI LO	1											
	Pangasinan		5	5	5	5	5	5	5		5	-5	
*Manleluag Spring Protected Landscape (MSPL)	MSPL				, ,		, ,						
2 2 2 3 2 p													
7. Ecotourism Development Program													
a. Preparation of Ecotourism													
Management Plan													

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
- No. of Ecotourism Management	Regional Total		3	3	3	3	3	10%	20%		30%	-25.00%	
Plan (EMP) prepared													
	locos Sur		1	1	1	1	1	10%			10%	-45.00%	
	BPNML												
L	.a Union		1	1	1	1	1	10%	15%		25%	-30.00%	
*Agoo-Damortis Protected Landscape and Seascape (	ADPLS												
*Manleluag Spring Protected Landscape (MSPL) F	Pangasinan		1	1	1	1	1	10%	45%		55%	0.00%	
b. Rehabilitation/Maintenance of PA													
Management Office and other ecotourism													
facilities within the PA including signages													
- No. of PAMO and/or ecotourism	Regional Total		161	161	161	161	161	161	161		161	-161	
facilities maintained													
				1									
	locos Norte		40		40	40	40	40			40		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		31		31		31	31			31		
, , ,	PLNP		8					8			8		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	1	1		1	-1	
	locos Sur		17		17		17	17			17		
, ,	BPNML		15		15	15	15	15			15		
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		2	2	2	2	2	2	2		2	-2	
	a Union		25	25	25	25	25	25	25		25	-25	
*Agoo-Damortis Protected Landscape & Seascape (Al	ADPLS												
	Pangasinan		79	79	79	79	79	79	79		79	-79	
*Manleluag Spring Protected Landscape (MSPL)	MSPL												
- No. of PA Management Office	Danianal Tatal		7	7	7	7	7				0	14 N	
rehabilitated	Regional Total			/	,	,	/				U		ot yet 100% accomplished. ith milestone activities completed.
	locos Norte		3	3	3	3	3				0		in milestone activities completed.
	KPNP		1								0		
*Kalbario-Patapat Natural Park (KPNP)  *Paoay Lake National Park (PLNP)	PLNP		1		1						0		
	TWFR		1		1		1				0		
Taliap Watershed Forest Reserve (TWFR)	IWIK			1	1	1	1				0	-2	
т	locos Sur		2	2	2	2	2				0	-4	
	BPNML		1		1						0		
	NLHNNP		1		1		1				0		
Northern Edzon Heroes Hill Nadional Edik (NETHINF)	1451114141		1	1	1	1	1				0	-2	
1	a Union		1	1	1	1	1				0	-2	
	ADPLS			· ·	-		1					2	
				1									
F	Pangasinan		1	1	1	1	1				0	-2	
	MSPL				_		_						
5 , 5													
c. Regional Ecotourism Council (REC)													
activities													
- No. of REC Meeting(s) conducted	Regional Office			1			1				0	-1 Sti	Il awaiting for the invitation of the
- No. of reports on the result of REC	(REC Meeting)											Ch	air -DOT Director
meetings submitted													
d. Impact Monitoring of Ecotourism Activities													
- Program and impact monitoring	Regional Office			4		4	8	18%	44%		62%	-38.00%	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
conducted (no)													
*Agoo-Damortis Protected Landscape & Seascape (Al	- ADPLS			1		1	2	0%	50%		50%	-50.0%	
*Bessang Pass Natural Monument/Landmark (BPNML	- BPNML			1		1	2	0%	50%		50%	-50.0%	
*Kalbario-Patapat Natural Park (KPNP)	- KPNP			1		1	2	0%	25%		25%	-75.00%	
*Manleluag Spring Protected Landscape (MSPL)	- MSPL			1		1	2	70%	50%		120%	20.0%	
8. Development of BDFEs for PAs													
- No. of livelihood/enterprise	Regional Office		1	1			1	15%	50%		65%	0	
inventoried	- MSPL												
- No. of livelihood/enterprise assessed													
- No. of livelihood/enterprise profiled													
*Manleluag Spring Protected Landscape (MSPL)													
9. Management of Caves and Cave													
Resources Outside PAs				1									
a. Caves Inventory, Assessment and													
Classification													
- no. of caves inventoried and	Regional Total			1	2	1	4	1			1		emplished 50% of
geotagged				1									stone activities
- no. of caves classified with	Regional Office			1	1	1	3	1			1	-	
recommended classification	*Tablang Cave 3,												
	Alaminos City												
	*Simmimbaan Cave,												
	Alaminos City												
	*Gayusan Cave,												
	Agno												
	Ilocos Norte				1		1				0	0	
	Susugaen Cave												
b. Cave Management Plan Preparation				_		_	_						
- no. of cave management plan	Ilocos Norte		2	2	2	2	2	10%	10%		20%	10.0%	
prepared and/or RCC Resolutions	Batarang Cave												
	Kimallogong Cave												
c. Cave Management Plan Implementation	71 11 1		2	_	_	_	2	400/	201		100/	40.00/	
- No. of implementation report	Ilocos Norte		2					10%	0%		10%		
with LGU resolutions, ordinances	Maang-angri Cave 1		1					10%	0%		10%		
and signed MOA/partnership	Nabca Cave		1	1	1	1	1	10%	0%		10%	-40.0%	
instruments, if applicable													
10. Conservation of Inland Wetlands													
Outside PAs				<del>                                     </del>									
a. Inland Wetlands Profiling	Danismal Tata'		5	5	5	5	5	28%	20%		48%	2 000/	
- no. of inland wetlands profiled	Regional Total		5	5	5	- 5	5	28%	20%		48%	-2.00%	
	Regional Office		1	1	1	1	1	40%	30%		70%	20.0%	
	Raois Casantaan		1	1	1	1	1	40%	30%		70%	20.070	
	Nauls Casdilladii			<del>                                     </del>								<del>                                     </del>	
	Ilocos Norte		1	1	1	1	1	45%			45%	-5.00%	
	Cabulalaan River		1	1	1	1	1	40%			45%	-3.0070	
	Capulalaali Rivel			1									
	Ilocos Sur		2	2	2	2	2	15%	20%		35%	-15.00%	
	Caoayan River		1					20%	20%		40%		
	Chico River		1		1			10%	20%		30%		
	CHICO KIVEI		1	1	1	1	1	10%	20%		30%	-20.070	
	La Union		1	1	1	1	1	10%	30%		40%	-10.0%	
	La UIIIUII		1	1	1		1	10%	30%		40%	-10.0%	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
	Agoo River												
b. Inland Wetlands Management Plan													
Implementation													
- No. of implementation	Regional Total		2	2	2	2	2	15%	10%		25%	-25.00%	
report with LGU resolutions,													
ordinances and signed MOA/	Ilocos Norte		1	1	1	1	1	10%	10%		20%	-30.0%	
partnership instruments, if applicable	Baruyen River												
	Pangasinan		1	1	1	1	1	20%	10%		30%	-20.0%	
	Balincaguin River												
WIDLLIFE RESOURCES CONSERVATION													
SUB-PROGRAM													
SUB-PROGRAM													
PROTECTION AND CONSERVATION OF													
WILDLIFE		1											
***************************************				1									
Conservation of Threatened Species													
a. Gathering of baseline data of priority	Regional Total			1	3		4		2		2	1	
threatened species											_	_	
	Regional Office								1		1	1	
	Ilocos Norte				1		1		1		1	1	
	Ilocos Sur			1			1		1		1	0	
	La Union				1		1				0	0	
	Pangasinan				1		1				0	0	
b. Population and habitat monitoring and													
protection of priority threatened species													
* Marine Turtles													
- population monitoring conducted	Regional Total			4		4	8	2	2		4	0	
	Regional Office												
	Ilocos Norte			1		1			1		1		
	Ilocos Sur			1		1			1		1		
	La Union			1		1		1			1		
	Pangasinan			1		1	2	1			1	U	
* Flying Foxes		+											
- population monitoring	Pangasinan	1		1		1	2		1		1	0	
conducted	r ungusmun			1		1					1		
20.100000													
c. Asian Waterbird Census													
- Annual census of waterbirds in	Regional Total		24	-	-	-	24	24			24	0	
identified sites conducted every													
January	Regional Office		24				24	24			24	0	
	Ilocos Norte		3				3	3			3	0	
	Ilocos Sur		3				3	3			3		
	La Union		3				3	3			3		
	Pangasinan		15				15	15			15	0	·
Maintenance/Management of Wildlife													
Rescue Centers (WRCs)		1											
- WRC maintained (no)	Regional Total	1	3	3	3	3	3		3		3	-3	
*100% of rehabilitated native		1											
animals released in the wild	Ilocos Norte	1	1						1		1		
*no. of animals loaned/donated/	La Union		1	1	1	1	1		1		1	-1	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	emarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
*Animal handling equipmect	Pangasinan		1	1	1	1	1	-	1		1	-1	
purchased (no)	rungusman		-		-	-	-				-	-	
*WRC and WTMU staff vaccinated													
annually (no)													
armaany (110)													
- Tissue samples collected from	Regional Total		3	3	3	3	3	3			3	-3 Assisted the Biodivers	ity Management
rescued critically endangered/				_								Bureau (BMB) during	, ,
vulnerable wildlife submitted for	Ilocos Norte		1	1	1	1	1	1			1	-1 facilities and animals	
reference gene banking	La Union		1		1		1	1			1	-1 Wildlife Rescue Cente	
3 3	Pangasinan		1	1	1	1	1	1			1	-1 Pang,and La Union B	
												Zoological Garden on	
3. Establishment/Management of Critical Habitat													
a. Establshment of Critical Habitat													
- Assessment conducted	Regional Office		1	1	1	1	1	20%	30%		50%	0.0%	
- Community consultations conducted	Caraballo Mountain Ra	ange											
- Proposed CH map prepared	Natividad, San Quintin												
- Critical Habitat proposal with	San Nicolas, Pangasina												
complete documents endorsed													
b. Management of Critical Habitats													
- Critical Habitat Management Plan													
(CHMP) preparation													
- Critical Habitat Management Plan	Regional Office		1	1	1	1	1	10%	0%		10%	-50.0%	
developed	Mangatarem CH												
- Implementation of the CHMP													
- Annual reports on status of critical	Ilocos Norte		1	1	1	1	1	0%	35%		35%	0	
habitat management	Adams WCH												
4. Wildlife Disease Surveillance													
- Wildlife disease surveillance in wild	Regional Office				1		1				0	0	
fauna (in site) conducted													
COASTAL AND MARINE ECOSYSTEMS													
REHABILITATION SUB-PROGRAM													
MANAGEMENT OF COASTAL AND													
MARINE RESOURCES/AREAS													
				1									
Marine Protected Area Management,													
Strengthening and Networking				1									
a Manitaring of sounds (**													
a. Monitoring of corals, mangroves, and				<del>                                     </del>									
seagrass per PA	Danis wal Tatal		60.00=	<del>                                     </del>	co.oo=		50.00-	00.555			CO CC-		
- hectarage of habitats per PA	Regional Total		68.885	<del>                                     </del>	68.885		68.885	68.885			68.885	0	
monitored using BAMS for Marine PAs	La Union		37.64	<del>                                     </del>	37.64		37.64	37.64			37.640	0	
ADPLS (La Union) - seagrass & mangroves			20.57	<del> </del>	20.57		20.57	20.57			20.570	0	
* seagrass = 20.57 ha.	*seagrass		17.07	<del>                                     </del>	17.07		17.07	17.07			17.070	0	
* seagrass = 20.57 na.  * mangroves = 17.07 ha.	*mangroves		17.07	<del>                                     </del>	1/.0/		17.07	17.07			17.0/0	U	
mangroves = 17.07 nd.	Pangasinan		31.25	1	31.25		31.25	31.25			31.250	0	
HINP (Pangasinan)- corals, seagrass and mangro			1.43	1	1.43		1.43	1.43			1.430	0	
*seagrass = 1.43 ha	*mangroves		1.43	1	1.43		1.43	1.43			1.430	0	
*mangroves = 1.38 ha	*corals		28.44	<del>                                     </del>	28.44		28.44	28.44			28.440	0	
*corals = 28.435 ha	CUI GIS		20.44	<del> </del>	20.79		20.79	20.44			20.440	0	
COIGIS — 20. 133 Hu				<del>                                     </del>									
b. Water quality monitoring within legislated				<del>                                     </del>									
b. Water quality monitoring within regislated	l .		1	1		1				<u> </u>	1	I	

Particulars		UACS		Phvs	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Jun. 30, 2023	Remarks
1	Onice	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
NIPAS PA		<del>                                     </del>		-		-	7-(0.4.0.0)					12-(0.0.10.11)	10	
- no. of PAs assessed/monitored on	Regional Total		2		2		2					0	-2	
· · · · · · · · · · · · · · · · · · ·	Regional Total	+											-2	
water quality parameters	La Union		1		1		1					0	1	
* Agoo-Damortis PLS (10 mon. stations)  * Hundred Islands NP (5 mon. stations)			1		1		1					0	_	
* Hundred Islands NP (5 mon. stations)	Pangasinan	_	1		1		1					U	-1	
M : 5 : 14 N: 1:														
c. Marine Protected Area Networking					_		_							
- no. of MPA network established	Regional Office	1	2		2		-	5%	10%			15%		
* ADPLS & its adjacent municipalities	(ADPLS, San Ferna		1	1	1	1	1	10%	20%			30%	-20.0%	
* HINP & its adjacent municipalities	aba and Aringay Netv													
(HINP	, Alaminos City, Sual a	and Anda)	1	1	1	1	1	0%	0%			0%	-50.0%	
d. Maintenance and protection of coastal														
and marine ecosystem														
(e.g. reduction of threats and pressures														
identified, enforcement, etc.)														
- no. of sites surveyed with	Regional Total		2	2	2	2	2	2	2			2	-2	
potential or existing pressures	_													
and threats identified	La Union		1	1	1	1	1	1	1			1	-1	
	Pangasinan		1		1		1	1	1			1	-1	
	i angasman		-	-	-		-					-	_	
- no. of equipment maintained/	Regional Total		18	18	18	18	18	18	18			18	-18	
repaired (boats, gears, buoys	Regional Total	+			10	- 10		10	10				-10	
camera, monitoring tools, etc)	Regional Office	+	12	12	12	12	12	12	12			12	-12	
(RO = 4 Regulators, 6 BCD, 2 Scuba Tanks)	La Union	+	3		3			3				3		
(LU = 1 Drone, 1 Underwater Camera, 1 water	La UTIIOTI	+	3	3	3	3	3	3	3			3	-3	
	Di	+	3	3	3	3	2	3	3			3	-3	
quality monitoring equipment)	Pangasinan		3	3	3	3	3	3	3			3	-3	
(Pang = 1 watercraft, 1 fiber glass boat,														
1 water quality monitoring equipment)				_	_									
- no. of PAs conducted with direct	Regional Total		2	2	2	2	2	2	2			2	-2	
activities quarterly														
* Coastal Clean-up	La Union		1	1	1		1	1				1	-	
* Underwater Clean-up	Pangasinan		1	1	1	1	1	1	1			1	-1	
Biodiversity-Friendly Social														
Enterprises (BDFE) Development														
- no. of POs with enterprise	Regional Total		4	4	4	4	4	10%	20%			30%	10.0%	
enhanced														
* ADPLS (La Union)	La Union		3	3	3	3	3	20%	20%			40%	-20.0%	
* HINP (Pangasinan)	Pangasinan		1	1	1			0%	20%			20%	-40.0%	
, , ,	J							370						
3. Capacity Building														
2 22,500,7 200003														
a. Hosting of the NIPAS MPA Capacity														
Building Training				+		<del>                                     </del>	<del>                                     </del>							
(e.g. MPA Management, Green Fins and						-	<u> </u>							
Social Marketing Trainings, MPAN Toolkit,														
and database related capacity building,														
Habitat Assessment/Monitoring, SCUBA				1										
Diving/Refresher, et.)														
- no. of NIPAS MPAs capacity building	Regional Office				1		1					0	0 To be o	onducted on August 2023
program modules hosted														
- attendance to NIMCAP training	Regional Total		2				2	2				2	0	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
	La Union		1				1	1			1	0	
	Pangasinan		1				1	1			1	0	
b. Conduct of trainings for CMEMP													
implementation enhancement													
(e.g. Diving Training/ Refresher,													
habitat asessment/ monitoring (BAMS)													
Social Marketing Trainings, KMS, WQ,													
MPAN, and database, law enforcement and													
other coastal and marine related trainings													
- no. of trainings conducted	Regional Office			1			1		1		1	0	
- J													
4. Technical assistance component													
·													
a. Mainstreaming of ICM to the CLUP and	Regional Office		1	1	1	1	1	10%	10%		20%	0%	
CDP of the LGUs within the major					-			.070	1070		2070		
watershed (river system) contributing													
to the NIPAS MPA													
b. TA to LGUs on coastal and marine													
related concerns													
- no. of LGUs/NGOs/stakeholders	Regional Office		1	1	1	1	1	20%	50%		70%	-20.0%	
assisted	Regional Office		_		1	1	-	2070	30 70		7070	20.070	
dssisted													
c. TA on MPA Networking for LGU													
- no of MPAN member LGUs assisted	Regional Total		2	2	2	2	2	8%	18%		26%	-9.00%	
on MPA networks in different	Regional Total							0 70	1070		20 /0	3.00 /0	
levels of networking	La Union		1	1	1	1	1	0%	20%		20%	-15.00%	
LU-BalBaSan (Balaoan, Bacnotan, San Juan)	Pangasinan		1					15%	15%		30%		
PangBBBIDA (Bani, Burgos, Bolinao, Infanta,	rangasinan		1	1	1	1	1	1370	1370		3070	-5.00 %	
Dasol, Agno)													
Dasoi, Agrio)													
5. Knowledge Management													
- Maintenance of Regional database													
(with regular population of data to the													
database)		+											
- database maintained/updated (no)	Regional Office		1	1	1	1	1	1	1		2	0	
- database maintained/updated (no)	Regional Office		1	1	1	1	1					U	
6. Social Marketing and Mobilization/													
Communication, Education and Public													
Awareness													
Awarcress													
a. Conduct of Mid Term KAP							<b> </b>						
- no. of PAs conducted with Midterm	Regional Total		1	1	1	1	1	15%	70%		85%	40.0%	
KAP assessment in 7 brgys	Regional Total		1	1	-	1		13%	70%		65%	40.070	
NAP assessment in / DIGYS	Regional Office		loint D	) and implemen	nting DENING	) activity	-						
	Regional Office	1	Joint Ro	O and implement	nting PENRC		1	15%	70%		85%	40.0%	
	La Union	1	1	1	1	1	1	15%	70%		85%	40.0%	
h Conduct of Popular Special French													
b. Conduct of Regular Special Events related to coastal and marine													
protection, conservation and													
• •							<del>                                     </del>						
management (MOO, CT Day, ICC and WOD)							-						
(MOO, CT Day, ICC and WOD)	Regional Total			15	5		20		4-				
- no. of special events conducted	Regional Total			15	5		20		15		15	0	
with reports submitted	Degianal Office			3			4				3		
	Regional Office						4		3		_		
	Ilocos Norte			3	1		4		3		3	0	

Particulars		UACS		Phys	cal Targe	ts			Physical A	Accomplis	hment		Variance as of	Domonico
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur			3	1		4		3			3	0	
	La Union			3	1		4		3			3	0	
	Pangasinan			3	1		4		3			3	0	
7. Program Support and Management														
a. Hiring of CMEMP Extension Officers														
- no. of Coastal Extension Officers	Regional Total		3	3	3	3	3	3	3			6	0	
hired														
	Regional Office		1	1	1	1	1	1	1			2	0	
	La Union		1	1	1	1	1	1	1			2	0	
	Pangasinan		1	1	1	1	1	1	1			2	0	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY DISPOSITION AND														
RECORDS MANAGEMENT														
A. Land Disposition														
1. Land Disposition/Distribution														
a. Residential (disposed under RA 10023														
or Residential Free Patent Activity)														
- lots surveyed and approved (no)	Regional Total		98	300	302		700	22	312			334	-64	
	Regional Office		98	300	302		700	22	312			334	-64	
	Ilocos Norte		55	60	60		175	5	47			52	-63	
	Ilocos Sur		25	75	75		175	7	72			79	-21	
	La Union		18	35	35		88	0	4			4	-49	
	Pangasinan			130	132		262	10	189			199	69	
- patents approved and transmitted	Regional Total		125	238	276	161	800	436	613			1,049	686	
to ROD within 5 working days														
(no)	Ilocos Norte		50	80	70		200	57	125			182	52	
(ha)	Ilocos Sur		30	60	70	40		86				320		
	La Union		15	28	28	29		158				234	191	
	Pangasinan		30	70	108	92	300	135	178			313	213	
b. Agricultural Areas														
- lot surveyed and approved (no)	Regional Total		98	300	302		700	16	171			187	-211	
	Regional Office		98	300	302		700	16	171			187	-211	
	Ilocos Norte		55	60	60		175	4	11			15	-100	
	Ilocos Sur		25	75	75		175	12	40			52	-48	
	La Union		18	35	35		88		3			3		
	Pangasinan			130	132		262		117			117	-13	
	_													
- patents approved and transmitted	Regional Total		125	238	276	161	800	620	1,031			1,651	1,288	
to ROD within 5 working days														
(no)	Regional office		125	238	276	161	800	620	1,031			1,651	1,288	

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.				Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)	13	14
(ha)	Ilocos Norte		50	80	70		200	98	152		250	120	
(12)	Ilocos Sur		30	60	70	40	200	236	446		682	592	
	La Union		15	28	28	29	100	105	133		238		
	Pangasinan		30	70	108	92	300	181	300		481		
c. Titling of Government lands for public													
and quasi-public use													
c.1 Issuance of special patents under													
Section 4 of RA 10023													
- applications reviewed and special	Regional Total		7	13	15	7	42	15	26		41	21	
patent issued (no.)	_												
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Regional Office		7	13	15	7	42	15	26		41	21	
	Ilocos Norte		5				15		12		12		
	Ilocos Sur		2	5				3			10		
	La Union	1	_	2				8			13		
	Pangasinan			1	3	1		4			6		
	<u> </u>				_			-			-		
2. Management of Patrimonial													
Properties and other Government													
Assets and Properties through													
Issuance of deeds/lease contracts													
- draft deeds/lease contracts	Regional Total		3	3	3	3	12	2	1		3	-3	
reviewed with CSW and complete				_	_			_					
documents endorsed to LMB (no.)													
	Regional Office		3	3	3	3	12	2	1		3	-3	
	Pangasinan		3					2			3	-3	
3. Resolution of Land Claims and													
Conflicts Cases													
- ADR proceedings conducted with	Regional Total			5	2	2	9	9	6		15	10 Settle	ed Amicably: 6
report submited (no)												Faile	d to Settle: 9
*Land cases settled amicably (no)													
	Ilocos Norte			3			3	1	2		3	0	
	Ilocos Sur			1	1		2	1	2		3	2	
	La Union					1	1				0	0	
	Pangasinan			1	1	1	3	7	2		9	8	
4. Land Surveys													
Inspection, Verification and Approval of													
Surveys (IVAS) using LAMS													
- approved survey plans through	Regional Office		800	700	600	400	2,500	981	1,755		2,736	1,236	
LAMS (no)		1											
5. Land Records Management		1											
a. Digital Cadastral Database (DCDB)													
Cleansing for survey records													
- datasets of cities and municipalities	Regional Office		1	4	2	4	11	1	6		7	2	
from LAMS verified and corrected (no)													
b. Hiring of Geodetic Engineers													
- GEs hired (no)	Regional Office		4	4	4	4	4	4	4		4	-4	
c. Land Records Maintenance	1				l	1				1		1	
- Regional LAMS database maintained	Regional Office		1		1			1				-1	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	Remarks
1	"	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(no)														
- New PLAs scanned and encoded (no.)	Regional Total		250	476	552	322	1,600	533	1,442			1,975	1,249	
	Ilocos Norte		100	160	140		400	138	307			445	185	
	Ilocos Sur		60	120	140	80	400	219	381			600	420	
	La Union		30	56	56	58	200	52	90			142	56	
	Pangasinan		60	140	216	184	600	124	664			788	588	
6. Projection of all pending patents														

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		12=(8+9+10+11)		14
falling and Resource Use Intrusment (RUI)							` ′				,		
falling within CADT/CALT as per JAO 2012-01													
- CADTS/CALTS projected with report	Regional Office			1	1	1	3		2		2	1	
submitted to LMB and NCIP	.,												
FOREST AND WATERSHED MANAGEMENT													
SUB-PROGRAM													
FOREST DEVELOPMENT, REHABILITATION													
AND PROTECTION													
A. Enhanced National Greening													
Program (eNGP)													
1. Survey, Mapping and Planning (SMP)													
*Potential areas for plantation													
establishment for CY 2024-2028													
- site validated/ assessed (ha)	Regional Total		6,926				6,926	3,695	3,305		7,000	74	
- GIS generated map (no)													
	Ilocos Norte		3,700				3,700	615			3,700		
	Ilocos Sur		2,500				2,500	2,500			2,500		
	La Union		92				92	166			166		
	Pangasinan		634				634	414	220		634		
Inventory, assessment and reconciliation	Regional Total			4,312			4,312						ct for revision pending
of records of graduated NGP Sites													ice of Guidelines by the
- area validated/ assessed (ha)	Regional Office			4,312			4,312					-4,312 Centr	al Office.
and consolidated Regional report													
with categorical recommendation	Ilocos Norte			1,597			1,597					-1,597	
submitted to the FMB, USEC for	Ilocos Sur			675			675					-675	
Field Operations, USEC for Policy and	La Union			263			263					-263	
Planning and Financial Management	Pangasinan			1,777			1,777					-1,777	
Service													
3. Maintenance and Protection													
(CY 2021-2022 sites)													
3.a Maintenance and protection													
Year 2 (CY 2022 sites)													
- ringweeding, brushing													
- patrol work	+												
- conduct of geo-tagging													
- establishment of firelines													
- replanting, pest and disease control													
- setting up pole/markers to mark the boundaries of NGP sites, and/or													
signages													
- area effectively maintained and	Regional Total		2,701	2,701	2,701	2,701	2,701	2,701	2,701		2,701	-2,701	
protected with at least 85% survival	Regional Iotal		2,701	2,701	2,701	2,701	2,701	2,701	2,101		2,701	-2,701	
rate (ha)													
*Tanap Watershed FR - 40 has	Ilocos Norte		2,197	2,197	2,197	2,197	2,197	2,197	2,197		2,197	-2,197	
*Kalbario-Patapat NP - 10 has	Ilocos Sur		86	2,137	86	86	86	86			86		
*Metropolitan Ilocos Norte WFR - 40 has	La Union		169	169	169	169	169	169			169		
*Metropolitan Ilocos Norte WFR - 40 flas  *Metropolitan Ilocos Norte WFR - 65 has	Pangasinan		249	249	249	249	249	249			249		
*Bigbiga PL - 5 has	i angasinan		249	249	243	243	243	249	249		249	-243	
*Outside PA													
Outside I A		1											
*Manleluag Spring PL- 20 has		1											

Particulars		UACS		Physi	cal Target	ts			Physical A	Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr		Total	Jun. 30, 2023	Remarks
1	Office	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.b Maintenance and protection		-		-	-		7-(0141010)	•		10		12-(0.0.10.11)	10	
Year 3 (CY 2021 sites)														
,														
- ringweeding, brushing														
- patrol work														
- conduct of geo-tagging														
- maintenance of firelines														
- replanting, pest and disease control														
- setting up pole/markers to mark														
the boundaries of NGP sites, and/or														
signages														
- area effectively maintained and	Regional Total		2,420	2,420	2,420	2,420	2,420	2,420	2,420			2,420	-2,420	
protected with at least 85% survival														
rate (ha)														
*Outside PA	Ilocos Norte		919	919	919	919	919	919	919			919	-919	
*Outside PA	Ilocos Sur		614	614	614	614	614	614	614			614	-614	
*Outside PA	La Union		208	208	208	208	208	208	208			208	-208	
*Manleluag Spring PL- 32 has			679	679	679	679	679	679	679			679	-679	
manieludy Spring PL- 32 fldS	Pangasinan		0/9	0/9	0/9	0/9	0/9	0/9	0/9			6/9	-0/9	
Dural days											-			
Breakdown:														
Regular target	Regional Total		1,661	1,661	1,661	1,661	1,661	1,661	1,661			1,661	-1,661	
	Ilocos Norte		395	395	395	395	395	395	395			395	-395	
	Ilocos Sur		454	454	454	454	454	454	454			454	-454	
	La Union		133	133	133	133	133	133	133			133	-133	
	Pangasinan		679	679	679	679	679	679	679			679	-679	
	- angaoman													
2. COBF (bamboo)	Regional Office		759	759	759	759	759	759	759			759	-759	
2. CODI (Dalliboo)	Regional Office		739	739	733	733	739	733	733			739	-739	
	TI NI+-		F24	F24	F2.4	F2.4	F24	F2.4	F2.4			524	F24	
	Ilocos Norte		524	524	524	524	524	524	524			524	-524	
	Ilocos Sur		160	160	160	160	160	160	160			160	-160	
	La Union		75	75	75	75	75	75	75			75	-75	
4. Hiring of Extension Officers/														
Technical Staff, Forest														
Extension Officers, Financial Analyst,														
Data Management Officers to Support														
NGP Implementation														
impromormation														
4.a Hiring of Extension Officers/Technical	Regional Total		37	37	37	37	37	37	37			37	-37	
Staff	Regional Total		3/	3/	3/	3/	3/	3/	3/			37	-3/	
	Danianal Office		10	10	10	10	10					10	-10	
(P20,404.00/month or P244,848.00/year)	Regional Office		10	10	10	10	10	10	10				-	
	Ilocos Norte		16	16	16	16	16	16	16			16		
	Ilocos Sur		4	4	4	4	4	4	4			4	-4	
	La Union		2	2	2	2		2	2			2		
	Pangasinan		5	5	5	5	5	5	5			5	-5	
4.b Hiring of Forest Extension Officers	Regional Total		12	12	12	12	12	12	12			12	-12	
(for Assessment of Graduated NGP sites)														
(P20,404.00/month or P244,848.00/year)	Regional Office		1	1	1	1	1	1	1			1	-1	
, , , , , , , , , , , , , , , , , , , ,	Ilocos Norte		3	3	3	3		3	3			3		
	Ilocos Sur		3	3	3			3	3			3	-3	
	La Union		1	1	1			1	1			1	-1	
_				4	4	4		4						
	Pangasinan		4	4	4	4	4	4	4			4	-4	
4.c Hiring of Financial Analyst	Regional Total		5	5	5	5	5	4	5			5	-5	
(P20,404.00/month or P244,848.00/year)														
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Regional Office		1	1	1	1	1	1	1			1	-1	

Particulars		UACS		Phys	ical Targe	ets			Physical A	Accomplishment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Q	r. Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
	Ilocos Norte		1	1	1	1	1	1	1		1	-1	
	Ilocos Sur		1	1	1	1	1	1	1		1	-1	
	La Union		1	1	1	1	1	1	1		1	-1	
	Pangasinan		1	1	1	1	1		1		1	-1	
4.d Hiring of Database Management Officer	Regional Total		12	12	12	12	12	12	12	!	12	-12	
(P20,404.00/month or P244,848.00/year)													
	Regional Office		1	1	1	. 1	1	1	1		1	1	
	Ilocos Norte		3	3			3	3	3	3	3	-3	
	Ilocos Sur		3	3	3	3	3	3	3		3	-3	
	La Union		1	1	1	1	1	1	1		1	-1	
	Pangasinan		4	4	4	4	4	4	4		4	-4	
Maintenance and/or Operations of	Regional Total		8	8	8	8	8	9	9		q	-7	
Nurseries for Seedling Distribution	itogionai rotai				Ů								
- nursery maintained/operated (no)	Ilocos Norte		2	2	2	2	2	2	2		2	-2	
(10)	Ilocos Sur		2	2	2		2	2	2		2	-2	
	La Union		1	1	1	1	1	1	1		1	-1	
	Pangasinan		3	3	3	3	3	4	4		4	-2	
6. Procurement of Motor Vehicle	Regional Total		4					4			4		
(4x4 Pick-up)													
	Ilocos Norte		1					1			1		
	Ilocos Sur		1					1			1		
	La Union		1					1			1		
	Pangasinan		1					1			1		

Particulars		UACS		Phys	ical Targe	ets			Physical A	Accomplishment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
SOIL CONSERVATION AND WATERSHED													
MANAGEMENT INCLUDING RIVER BASIN													
AND MANAGEMENT AND DEVELOPMENT													
Water Resources Utilization													
1.1 Acceptance and verification of	Regional Total		14	12	13	11	50	10	36		46	20	
Water Permit Applications (WPAs)	n : 10m				40								
- WPA inspected, evaluated, verified assessed and endorsed to NWRB	Regional Office		14	12	13	11	50	10	36		46	20	
	Tlassa Nasta		2	-	2	3							
with recommendation (no)	Ilocos Norte Ilocos Sur		3					2	10		12		
- WPA accepted and forwarded to	La Union	+	2				12 5	1 6	1		17		
RO (no)	Pangasinan	+	6					1	11 14		17		
NO (IIO)	ranyasınan	+		- 3	3	3	21	1	14		15	4	
1.2 Conduct of continuing inventory of water		+											
sources, identification and mapping thereof		+											
Sources, identification and mapping thereof	Regional Total		23	26	31	20	100	34	36		70	21	
a. Water users inventory	regional rotal						100	0-1			,,,		
- water users inspected/verified and	Regional Office		23	26	31	20	100	34	36		70	21	
report forwarded to NWRB (no)	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,												
- water users inventoried and report	Ilocos Norte		5	8	8	4	25	9	8		17	4	
forwarded to RO (no)	Ilocos Sur		5	5	10	5	25	8	7		15	5	
	La Union		3	3	3	3	12	5	3		8	2	
	Pangasinan		10	10	10	8	38	12	18		30	10	
b. Identification of water users and													
preparation of water sources inventory map													
- water sources identified and mapped	Regional Office		26	26	24	24	100	24	44		68	16	
(no)													
c. Monitoring and Verification of permitees		+	_	_	_	_							
- permitees monitored and	Regional Office	+	5	5	5	5	20	3	7		10	0	
verified (no)		+											
d Taguanga/Distribution/gaming of verifica-	+	+				1							
d. Issuance/Distribution/serving of various orders to violators consistent with the list	+	+											
orders to violators consistent with the list of inventoried water users provided by the		+											
WRUS	-	+									1		
- No.of orders issued/distributed	Regional Office	+	15	15	15	15	60	12	39		51	21	
served	racgional Office	+	13	13	13	13	30	12	39		51	21	
50.100		+											
e. Assistance in the closure/sealing of	+										1		
abandoned waters ource, illegal water sources,	+												
abandoned waters buree, megai water sources,			L	1	1		ı			1	1	1	

Particulars		UACS		Phys	cal Targe	ts			Physical	Accomplishme	nt	Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th	Qtr. Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9		11 12=(8+9+10+		14
and those issued with Orders granting the													
requests for cancellation of water permits by NW	RB												
- assistance in the closure provided	Regional Office		1	1	1	1	1					0 -2	
with reports submitted (no)													
f. Updating of Database													
Procurement of Desktop/Laptop and Printer													
- database updated (no)	Regional Office		1	1	1	1	1					0 -2	
- desktop/laptop procured (no)	Regional Office		1									0 -1	
1.3. Provide support to the Listahang													
Tubig (LT) project by coordinating with													
WSPs, particulary LGU-operated,													
BWSA, RWSA, WDs and CPC Grantees													
to upload/encode data in the LT													
database													
- data uploaded/encoded in the	Regional Office		1	1	1	1	1					0 -2	
LT database													
1.4. Conduct of IEC Campaign and Training on													
the Water Code of the Philippines and its IRR													
to key stakeholders in collaboration with													
NWRB and other related policies													
- no. of IEC conducted with reports	Regional Office		1	1	1	1	1	3				3 1	
submitted	_		15 pax	15 pax	15 pax	15 pax	15 pax	297 pax			297	ax 267	
- no. of trainings conducted					1/50			•					
with reports submitted													
1.5. Conduct and Attendance to coordination													
meeting/levelling off, assessment with PENRO													
CENROs and other agencies													
- no. of meetings conducted including	Regional Office		1		1	1	3	1				1 0	
no.of partcipants/attendees (with			15 pax		15 pax	15 pax	45 pax	10 pax				-5	
with report submitted)								•					
· · · · ·													
2. Watershed Instrumentation													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1	Oilloo	2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)		14
Operationalization of Watershed			-		-		. (0141010)				.2 (0:0::0::1)		
Instrumentation													
*Installed instruments:													
- 1 Automatic Water Level System (AWLS)													
@Lanao Bridge, Bangui, Ilocos Norte													
- 3 Automated Weather Stations (AWS)													
@BFP Building_Poblacion Norte, Gregorio del Pilar	. I.S												
@Public Cemetery_Adams, Adams, I.N													
@Oval_Poblacion, Dumalneg, IN													
- 1 Ground Water Sensor at													
@San Isidro, Dumalneg, Ilocos Norte													
C can come of a summing of access the company													
a. Maintenance and protection of the													
monitoring systems													
	Regional Office												
	.5												
- no. of installed watershed			5	5	5	5	5	4	5	5	9	-1	
instrument maintained								<del>`</del>				_	
* 3 AWS													
* 1 Groundwater sensor													
* 1 AWLS													
1711125													
- no. of watershed instruments			5	5	5	5	5		1		1	-9	
monitored with report forwarded						_	_				-		
to FMB (no)													
b. Cloud subscription													
- Database access subscription	Regional Office					5	5				0	0	
procured and installed (no)	.5										-		
,													
- AWS and Ground water Sensor						4	4				0	0	
* 3 Automated Weather Station (AWS)													
* 1 CTD Ground Water Sensor													
- Automated Water Level Station (AWLS)						1	1	1			1	1	
133							_					_	
c. Hiring of Data Management Officer													
- Data Management Officer hired (no)	Regional Office		1	1	1	1	1	1	1		1	-1	
	<u></u>	1		_	_		_	·	<u> </u>		_	_	
3. Sustainable Operations of the													
River Basin Organization (RBO)		1											
3.1 Operationalization of River Basin		1											
Organizations (RBO)		1											
3.1.a Participation/Attendance to													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
Execom/Council Meeting													
- no. of Execom/Council Meeting	Regional Office		1	1	1	1	4	2	1		3	1	
partcipated/attendance with reports													
submitted													
3.1.b Conduct of TWG/Committee Meetings													
- no. of TWG/Committee Meetings	Regional Office			1		1	2	1	3	8	4	3	
conducted with reports submitted													
3.1.c Monitoring of RB Projects													
- RB projects monitored (no)	Regional Office			2	2	1	5		2	!	2	0	
3.1.d Updating and Maintenance of RBIIMS													

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplishment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.	Total	Jun. 30, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10 11	12=(8+9+10+11)	13	14
- RBIIMS maintained and updated (no)	Regional Office		1	1	1	1	4	1	1		2	0	
4. Integrated Watershed Management													
Plan (IWMP)													
4.1 Preparation of Integrated Watershed													
Management Plan (IWMP)													
-reviewed drafted IWMP by Regional	Ilocos Norte					1	1		30%		30%	0	
IWMP Review Committee by	Sulvec-Pasuquin RW												
October (no)	(Sto.Domingo RW - 7	7,993.78 ha.	)										
- Finalized the IWMP prepared (no)													
	Ilocos Sur					1	1		38%		38%	0	<u> </u>
	Barbar RW (Bical RW	()											
	(2102. 49 ha)												·
													·

CODE 2	1st Qtr.	2nd Qtr. 4	3rd Qtr.	2 1 1	Total 7=(3+4+5+6)  2  1  11	154 Qtr. 8 17% 19% 15%	32% 33% 31%		Total 12=(8+9+10+11) 49% 52% 46%	Jun. 30, 2023  13  14  7.00% Milestone Accomplished: a. Stakeholders identified b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet boundary e. SWOT analysis is on-progress f. Thematic map preparation is on-progress  18.2500% Milestone Accomplished:
2 				2	7=(3+4+5+6)	17% 19%	32% 33% 33%	10 11	12=(8+9+10+11) 49% 52%	7.00% Milestone Accomplished: a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
W				1	2 1 1 1	17% 19% 15%	33%		49% 52% 46%	7.00% Milestone Accomplished: a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1	1	19%	33%		52% 46%	a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1	1	19%	33%		52% 46%	a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1	1	19%	33%		52% 46%	a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1	1	19%	33%		52% 46%	a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1	1	19%	33%		52% 46%	a. Stakeholders identified 10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
					1	15%	31%		46%	10.00% b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
					1	15%	31%		46%	c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1						d. Conducted watershed boundary delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1						delineation and verification of outlet 4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
				1						4.00% boundary e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
										e. SWOT analysis is on-progress f. Thematic map preparation is on- progress
					11	21%	27%		48%	f. Thematic map preparation is on- progress
					11	21%	27%		48%	progress
					11	21%	27%		48%	
					11	21%	27%		48%	18.2500% Milestone Accomplished:
								1 1		a. Creation of TWG
										b. Preparation of base map
										c. Identification and coordination with
										stakholders
										d. Verification of the main tributaries
					4	30%	5%		35%	-25.00%
tershed										
/atershed										
ershed										
ver Watershed										
rei materanea										
					4	20%	50%		70%	10.0%
Watershed						2070	3070		7070	10.070
	+		+							
JISHEU	+		+							
	+				1	20%	50%		70%	10.0%
/atershed - Medi	ium						3070		. 070	
					2	15%	15%		30%	-30.0%
ershed - Large					<u> </u>					
	т									
	+		+	1	1	20%	40%		60%	-40.0% Milestone Accomplished:
			1							a. Conducted levelling-off with DENR
				1			ļ			CAR
										b. Creation of TWG
te	tershed - Large	Watershed - Medium  watershed - Large atershed - Medium	Watershed - Medium  tershed - Large atershed - Medium	Watershed  Watershed - Medium  Itershed - Large  atershed - Medium	Watershed  Watershed - Medium  Itershed - Large  atershed - Medium	Watershed tershed  1 Watershed - Medium  2 tershed - Large atershed - Medium	Watershed tershed 1 20%  Watershed - Medium 2 15%  tershed - Large atershed - Medium 3 15%	Watershed         1         20%         50%           Watershed - Medium         2         15%         15%           watershed - Large atershed - Medium         3         15%         15%	**Watershed tershed	Watershed         tershed           1         20%         50%         70%           Watershed - Medium         2         15%         15%         30%           stershed - Large         30%