

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June, 2023

BAR No. 1

Department : **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Region I**
Agency :
Operating Unit :
Organization Code (UACS) : **10 001**

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations
<input type="checkbox"/>	Off-Budget Appropriations

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.01 GENERAL ADMINISTRATION AND SUPPORT														
A.01.a General Management and Supervision														
1. Personnel Management Services														
1.a Recruitment and Selection and Placement of Personnel	Regional Office													
- Process and General Documents on:														
* Regular Plantilla/Casuals Hiring Process						68	68		44			44	44	
a. Notice of vacancies (no)														
b. Posting of Vacant Positions (no)														
c. Assessment of applicants (no)														
d. Examinations Administered (no)														
e. Conduct of Interviews (no)														
f. Documentation (Results) (no)														
g. Preparation of Resolutions (no)														
h. Preparation of Appointments (no)														
i. Preparation of RAI (Requirements) (no)														
* Contractuals			60		60		120	79	13			92	32	
j. Contract of Service														
- Maintenance of database on:	Regional Office			30		30	30	271	110			381	351	
* Pool of applicants														
1.b Preparation of payrolls	Regional Total		95	103	90	133	421	104	142			246	48	
- Payrolls prepared (no)														
	Regional Office		63	69	63	93	288	64	90			154	22	
	Ilocos Norte		15	15	12	18	60	15	17			32	2	
	Ilocos Sur		4	4	3	6	17	2	8			10	2	
	La Union		10	10	9	12	41	16	18			34	14	
	Pangasinan		3	5	3	4	15	7	9			16	8	
1.c Updating and maintenance of personnel records	Regional Total		712	712	712	712	712	722	724			724	12	
- Personnel records updated and maintained (no)	Regional Office		221	221	221	221	221	221	221			221		
	Ilocos Norte		135	135	135	135	135	135	137			137	2	
* Attendance monitored & DTR	Ilocos Sur		137	137	137	137	137	147	147			147	10	
* Compliance to COA - submission of DTRs (no)	La Union		53	53	53	53	53	53	53			53		
	Pangasinan		166	166	166	166	166	166	166			166		
* 201 Files updated and scanned (no)														
* Audit on Personnel Records maintained (no)														
1.d Processing of application for leave and office clearances	Regional Total		708	743	753	753	2,957	1,699	1,323			3,022	1,571	
- Applications for leave/office	Regional Office		300	300	300	300	1,200	1,002	607			1,609	1,009	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
clearances processed (no)														
* application reviewed & prepared (no)	Ilocos Norte		123	123	123	123	492	204	210			414	168	
* retirees served (no)	PENRO		22	22	22	22	88	33	22			55	11	
* clearances processed (no)	Bangui		41	41	41	41	164	79	104			183	101	
* travel abroad processed (no)	Laoag		60	60	60	60	240	92	84			176	56	
* audit on leave/office clearances issued (no)	Ilocos Sur		190	210	210	200	810	118	213			331	-69	
	PENRO		40	40	40	40	160	30	60			90	10	
	Bantay		50	50	50	50	200	42	44			86	-14	
	Tagudin		100	120	120	110	450	46	109			155	-65	
	La Union		40	40	50	50	180	99	104			203	123	
	Pangasinan		55	70	70	80	275	276	189			465	340	
	PENRO		10	12	10	15	47	82	65			147	125	
	Alaminos		15	20	20	24	79	85	35			120	85	
	Dagupan		15	18	20	23	76	33	12			45	12	
	Urdaneta		15	20	20	18	73	76	77			153	118	
1.e Submission of SALN	Regional Total		712				712	719	7			726	14	
- No. of personnel submitted SALN														
* SALN received by the Personnel Section	Regional Office		221				221	221				221		
* Documents initially reviewed as to completeness by the Personnel Section (no)	Ilocos Norte		135				135	126	7			133	-2	
	PENRO		29				29	28				28	-1	
	Bangui		55				55	48	2			50	-5	
	Laoag		51				51	50	5			55	4	
	Ilocos Sur		137				137	144				144	7	
	PENRO		32				32	34				34	2	
	Bantay		48				48	50				50	2	
	Tagudin		57				57	60				60	3	
	La Union		53				53	55				55	2	
	Pangasinan		166				166	173				173	7	
	PENRO		29				29	30				30	1	
	Alaminos		44				44	47				47	3	
	Dagupan		49				49	52				52	3	
	Urdaneta		44				44	44				44		
1.f Review of Statement of Assets and Liabilities Net Worth (SALN) by the Review and Compliance Committee (RCC)	Regional Total		5				5	5				5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
- no. of review conducted (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.g Submission of Statement of Assets and Liabilities Net Worth (SALN)	Regional Total													
- Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no)	Regional Office		1				1	1				1		
- SALN submitted to Regional Office (no)	Regional Total		4				4	4				4		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.h Other activities of Personnel Section	Regional Office													
- Performance Management														
* Monitoring of submission of DPCRs and IPCRs (no)	Regional Office			16	16		32		16			16		
* Review of DPCRs (no)				16	16		32		16			16		
* Minutes of meetings prepared (no)					1		1	1				1	1	
* PMT Resolutions/Internal rules prepared/issued (no)					1		1	1	1			2	2	
- PRAISE - Rewards and Recognition	Regional Office													
* Conduct of meetings			1	1	1	1	4		3			3	1	
* Minutes of meetings prepared (no)			1	1	1	1	4		3			3	1	
* PRAISE Resolutions/Internal rules prepared/issued (no)					1	1	2		3			3	3	
* No. of employees recognized					20		20							
2. General Services														
a. Insurance of buildings, vehicles and equipment	Regional Total			25	14	11	50		20			20	-5	
- buildings and its contents insured (on fire, lightning, earthquake and flood optional) (no)	Regional Office					3	3							
	Ilocos Norte			15	6		21		15			15		
	PENRO				6		6							
	Bangui			7			7		7			7		
	Laoag			8			8		8			8		
	Ilocos Sur					8	8							
	PENRO					1	1							
	Tagudin					7	7							
	La Union				8		8							
	Pangasinan			10			10		5			5	-5	
	PENRO			3			3						-3	
	Alaminos			2			2		1			1	-1	
	Dagupan			2			2						-2	
	Urdaneta			3			3		4			4	1	
- motor vehicles insured (no)	Regional Total		30	18	57	30	135	27	22			49	1	
* emission testing														
* preparation of vouchers for payment of insurance and LTO	Regional Office		7	3	8	3	21	7	3			10		
* facilitate LTO inspection of vehicle and registration of vehicle	Ilocos Norte		8	3	12	11	34	8	13			21	10	
	PENRO		2		3	2	7	2	1			3	1	
	Bangui		4		4	5	13	4	4			8	4	
	Laoag		2	3	5	4	14	2	8			10	5	
	Ilocos Sur		8	2	12	3	25	8	2			10		
	PENRO		1	1	2	1	5	1				1	-1	
	Bantay		3	1	3	1	8	4				4		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Tagudin		4		7	1	12	3	2			5	1	
	La Union			2	11	4	17						-2	
	Pangasinan		7	8	14	9	38	4	4			8	-7	
	PENRO			2	2	1	5						-2	
	Alaminos		2	2	3	4	11	2	2			4		
	Dagupan		3	4	3	2	12		2			2	-5	
	Urdaneta		2		6	2	10	2				2		
- PPE and semi-high valued equipment insured (no) (IT, furniture, office equipment)	Regional Office		281	193	98	1,603	2,175		193			193	-281	
* Preparation of inventory form	Ilocos Norte			193	68		261		193			193		
* Preparation of payment voucher	PENRO				68		68							
* Remittance of payment	Bangui			121			121		121			121		
	Laoag			72			72		72			72		
	Ilocos Sur					346	346							
	PENRO					108	108							
	Bantay					87	87							
	Tagudin					151	151							
	La Union				30		30							
	Pangasinan		281				281	-	-				-281	
	PENRO		131				131						-131	
	Alaminos		50				50						-50	
	Dagupan		50				50						-50	
	Urdaneta		50				50						-50	
b. Maintenance of buildings, vehicles and equipment	Regional Office		43	43	43	43	43	43	43			43		
- office buildings maintained (no)	Regional Office		3	3	3	3	3	3	3			3		
* Ensures cleanliness of Office premises by regularly monitoring the provision of housekeeping services (hiring of contractual)	Ilocos Norte		21	21	21	21	21	21	21			21		
	PENRO		6	6	6	6	6	6	6			6		
	Bangui		7	7	7	7	7	7	7			7		
* Siphoning of septic tank vaults	Laoag		8	8	8	8	8	8	8			8		
	Ilocos Sur		8	8	8	8	8	8	8			8		
	PENRO		1	1	1	1	1	1	1			1		
	Bantay		1	1	1	1	1	1	1			1		
	Tagudin		6	6	6	6	6	6	6			6		
	La Union		1	1	1	1	1	1	1			1		
	Pangasinan		10	10	10	10	10	10	10			10		
	PENRO		3	3	3	3	3	3	3			3		
	Alaminos		2	2	2	2	2	2	2			2		
	Dagupan		2	2	2	2	2	2	2			2		
	Urdaneta		3	3	3	3	3	3	3			3		
- vehicles maintained (no)	Regional Office		133	133	133	133	133	132	133			133	0	
* Performs preventive maintenance work on vehicles according to	Regional Office		19	19	19	19	19	19	19			19		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	predetermined schedules													
	* Updating of the DENR-I vehicle database	Ilocos Norte	34	34	34	34	34	34	34	34		34		
		PENRO	7	7	7	7	7	7	7	7		7		
		Bangui	13	13	13	13	13	13	13	13		13		
		Laoag	14	14	14	14	14	14	14	14		14		
		Ilocos Sur	25	25	25	25	25	25	25	25		25		
		PENRO	5	5	5	5	5	5	5	5		5		
		Bantay	8	8	8	8	8	8	8	8		8		
		Tagudin	12	12	12	12	12	12	12	12		12		
		La Union	17	17	17	17	17	16	17			17	0	
		Pangasinan	38	38	38	38	38	38	38	38		38		
		PENRO	5	5	5	5	5	5	5	5		5		
		Alaminos	11	11	11	11	11	11	11	11		11		
		Dagupan	12	12	12	12	12	12	12	12		12		
		Urdaneta	10	10	10	10	10	10	10	10		10		
	- PPE & semi high-valued equipment maintained (no)	Regional Total	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,175		2,175		
	* prepare vouchers for payment of office utility bills	Regional Office	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257		1,257		
	* prepare cost estimates of materials needed	Ilocos Norte	261	261	261	261	261	261	261	261		261		
		PENRO	68	68	68	68	68	68	68	68		68		
	* identify, determine maintenance and improvement requirements of structures, equipment and facilities within the Office	Bangui	121	121	121	121	121	121	121	121		121		
		Laoag	72	72	72	72	72	72	72	72		72		
		Ilocos Sur	346	346	346	346	346	346	346	346		346		
	* monitor the status of equipment being maintained by the Office and implement preventive maintenance of each	PENRO	108	108	108	108	108	108	108	108		108		
		Bantay	87	87	87	87	87	87	87	87		87		
		Tagudin	151	151	151	151	151	151	151	151		151		
		La Union	30	30	30	30	30	30	30	30		30		
		Pangasinan	281	281	281	281	281	281	281	281		281		
		PENRO	131	131	131	131	131	131	131	131		131		
		Alaminos	50	50	50	50	50	50	50	50		50		
		Dagupan	50	50	50	50	50	50	50	50		50		
		Urdaneta	50	50	50	50	50	50	50	50		50		
	c. Repair of vehicles, office equipment and furnitures and fixtures	Regional Total	12	10	10	6	38	13	6			19	-3	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- furnitures and fixtures repaired (no)	Regional Total			5	7		12		8			8	3	
	Regional Office			5	5		10		8			8	3	
	Ilocos Sur				1		1							
	Pangasinan				1		1							
d. Property Management Section	Regional Total		61	31	31	31	154	50	11			61	-31	
- 100% of procured property with acquired cost (AC) Php 50,000 above, Property Acknowledgement Receipt (PAR) prepared (no.)	Regional Office		10	10	10	10	40	10	2			12	-8	
	Ilocos Norte		10	10	10	10	40		5			5	-15	
	Ilocos Sur		9	9	9	9	36	1				1	-17	
	PENRO		5	5	5	5	20	1				1	-9	
	Bantay		2	2	2	2	8						-4	
	Tagudin		2	2	2	2	8						-4	
	La Union		2	2	2	2	8	30				30	26	
	Pangasinan		30				30	9	4			13	-17	
- 100% of procured property with acquired cost (AC) below Php 50,000 Inventory Custodian Slip (ICS) prepared (no.)	Regional Total		97	56	56	52	261	104	97			201	48	
	Regional Office		20	20	20	20	80	48	4			52	12	
	Ilocos Norte		20	20	20	20	80	21	24			45	5	
	Ilocos Sur		7	10	10	7	34	3	13			16	9	
	PENRO		2	3	3	2	10	3	6			9	4	
	Bantay		2	4	4	2	12		3			3	-3	
	Tagudin		3	3	3	3	12		4			4	-2	
	La Union		5	6	6	5	22	14				14	3	
	Pangasinan		45				45	18	56			74	29	
- Report on the Physical Count of Property, Plant and Equipment (RPCPE) as of December 31, 2022 submitted to COA	Regional Total		5				5	4	1			5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report on the Physical Count of Semi- Expendable Property (RPCSP) as of December 31, 2022 and submitted to COA (Per COA Circular 2022-004)	Regional Office		1				1	1				1		
- Report on the Physical Count of Inventories (RPCI) and submission to the COA Auditor concerned (no)	Regional Total		5		3		8	4	1			5		
	Regional Office		1		1		2	1				1		
	Ilocos Norte		1		1		2	1				1		
	Ilocos Sur		1		1		2	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report of Supplies and Materials Issued (RSMI) submitted to Accounting (no)	Regional Total		15	15	15	15	60	11	17			28	-2	
	Regional Office		3	3	3	3	12	3	3			6		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		3	3	3	3	12	3	3			6		
	Ilocos Sur		3	3	3	3	12	3	3			6		
	La Union		3	3	3	3	12	2	4			6		
	Pangasinan		3	3	3	3	12		4			4	-2	
- consolidated Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 32, 2021 submitted to DENR Central Office	Regional Office		1				1	1				1		
e. Conduct of inventory	Regional Total			1		5	6		3			3	2	
- inventory of buildings conducted (no) (Office, Hostel, Facility, Other structure)	Regional Office					1	1		1			1	1	
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1		1			1	1	
- inventory of furniture and fixtures conducted (no)	Regional Total			1		5	6		2			2	1	
	Regional Office					1	1							
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- inventory of vehicles by type conducted (no) (serviceable, unserviceable, no. of years, mode of acquisition)	Regional Total			1		5	6		3			3	2	
	Regional Office					1	1		1			1	1	
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- inventory of office equipment conducted (no) (aircon, genset, sound system, appliances)	Regional Total			1		5	6		2			2	1	
	Regional Office					1	1							
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- survey equipment inventoried (no) (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)	Regional Total			1		5	6		2			2	1	
	Regional Office					1	1							
	Ilocos Norte					1	1		1			1	1	
	Ilocos Sur					1	1							
	La Union			1		1	2		1			1		
	Pangasinan					1	1							
- physical inventory of office supplies conducted (no)	Regional Total			5		5	10	1	4			5		
	Regional Office			1		1	2		1			1		
	Ilocos Norte			1		1	2		1			1		
	Ilocos Sur			1		1	2	1				1		
	La Union			1		1	2		1			1		
	Pangasinan			1		1	2		1			1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
f. Disposal of unserviceable properties	Regional Total			5			5	4	1			5		
- action plan on unserviceable vehicles/ PPE/confiscated conveyances prepared (no)	Regional Office			1			1	1				1		
	Ilocos Norte			1			1	1				1		
	Ilocos Sur			1			1	1				1		
	La Union			1			1	1				1		
	Pangasinan			1			1		1			1		
- consolidation of action/disposal plan on unserviceable vehicles/PPE (no) submitted to the ASEC for Admin.	Regional Office			1			1	1				1		
- disposal of unserviceable vehicle/PPE (no)	Regional Total					5	5	2	1			3	3	
* preparation of vouchers in relation to disposal of hazardous waste materials (RO-transaction fees-EMB, hauling charges from EMB accredited treater and transporter of waste materials, Environmental Clearance Certificate, etc.)	Regional Office					1	1	2				2	2	
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union					1	1							
	Pangasinan					1	1		1			1	1	
* 100% of returned unserviceable prop. with Inventory and Inspection of Unserviceable Property (IIUP) prepared (no)														
* 100% of returned unserviceable prop. with Inventory and Inspection of Unserviceable Semi-Expendable Property (IIRUSP) (no)														
* 100% of surrendered waste materials with Waste Materials Report (WMR) prepared (no)														
g. Records Management	Regional Office		2,000	2,000	2,000	2,000	8,000	3,566	3,814			7,380	3,380	
- incoming communications/ correspondence received & recorded (no)														
* communications/correspondence sorted & classified														
- FOI report submitted (no)	Regional Total		5				5	2	3			5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1		1			1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1		1			1		
	Pangasinan		1				1	1				1		
- copies reproduced (no)	Regional Total		1,572	1,574	1,611	1,613	6,370	3,336	4,534			7,870	4,724	
	Regional Office		250	250	250	250	1,000	710	395			1,105	605	
	Ilocos Norte		250	250	250	250	1,000	763	1,085			1848	1348	
	PENRO		150	150	150	150	600	456	778			1,234	934	
	Bangui		50	50	50	50	200	122	71			193	93	
	Laoag		50	50	50	50	200	185	236			421	321	
	Ilocos Sur		300	300	330	340	1,270	544	754			1298	698	
	PENRO		100	100	130	140	470	184	173			357	157	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Bantay		100	100	100	100	400	178	284			462	262	
	Tagudin		100	100	100	100	400	182	297			479	279	
	La Union		148	148	157	147	600	487	1,073			1,560	1,264	
	Pangasinan		624	626	624	626	2,500	832	1,227			2059	809	
	PENRO		62	63	62	63	250	79	172			251	126	
	Alaminos		225	225	225	225	900	333	220			553	103	
	Dagupan		112	113	112	113	450	37	464			501	276	
	Urdaneta		225	225	225	225	900	383	371			754	304	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	5			5		
	Regional Office		1	1	1	1	1	1	1			1		
	Ilocos Norte		1	1	1	1	1	1	1			1		
	Ilocos Sur		1	1	1	1	1	1	1			1		
	La Union		1	1	1	1	1	1	1			1		
	Pangasinan		1	1	1	1	1	1	1			1		
- communications delivered and mailed (no)	Regional Total		3,179	3,476	3,374	3,371	13,400	4,417	5,078			9,495	2,840	
* recorded and controlled	Regional Office		1,000	1,000	1,000	1,000	4,000	2,014	1,867			3,881	1,881	
	Ilocos Norte		655	850	750	745	3,000	566	1,036			1602	97	
	PENRO		500	500	500	500	2,000	261	573			834	-166	
	Bangui		75	175	125	125	500	89	136			225	-25	
	Laoag		80	175	125	120	500	216	327			543	288	
	Ilocos Sur		450	550	550	550	2,100	697	840			1537	537	
	PENRO		150	200	200	200	750	220	251			471	121	
	Bantay		150	150	150	150	600	260	369			629	329	
	Tagudin		150	200	200	200	750	217	220			437	87	
	La Union		200	200	200	200	800	301	208			509	309	
	Pangasinan		874	876	874	876	3,500	839	1,127			1966	216	
	PENRO		516	517	516	517	2,066	500	631			1,131	98	
	Alaminos		75	75	75	75	300	110	180			290	140	
	Dagupan		157	158	157	158	630	95	170			265	-50	
	Urdaneta		126	126	126	126	504	134	146			280	28	
- issuances indexed (no)	Regional Office		100	100	100	100	400	232	258			490	290	
* classified and filed														
- communications transmitted (no) (thru e-mail and fax)	Regional Office		125	125	125	125	500	252	402			654	404	
- official documents authenticated (no)	Regional Office		25	25	25	25	100	155	57			212	162	
- certificates issued (no)	Regional Office		20	20	20	20	80	14	14			28	-12	
* certification of water permit applications prepared														
- Other Activity: Releasing of permits									61			61		
CWR									7			7		
Certificate of Lumber Dealer									11			11		
Tree Cutting Permit									6			6		
Wildlife Gratuitous Permit									1			1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SLUP									3			3		
GSUP									1			1		
Provincial Flag									1			1		
Contract of Supply Lumber									9			9		
SIFMA									3			3		
NIPAS									19			19		
h. Hiring of Security Guards	Regional Total		32	32	32	32	32	31	31			31	-1	
- security guards hired (no)														
	Regional Office		13	13	13	13	13	12	12			12	-1	
	Ilocos Norte		6	6	6	6	6	6	6			6		
	Ilocos Sur		3	3	3	3	3	3	3			3		
	La Union		2	2	2	2	2	2	2			2		
	Pangasinan		8	8	8	8	8	8	8			8		
i. Hiring of Janitorial Services	Regional Total		7	7	7	7	7	7	7			7		
- janitorial services hired (no)														
	Regional Office		4	4	4	4	4	4	4			4		
	Ilocos Sur		1	1	1	1	1	1	1			1		
	Pangasinan		2	2	2	2	2	2	2			2		
3. Procurement Services														
3.1 Preparation, consolidation of PPMP in compliance with RA 9184														
- Annual Procurement Plan prepared (APP) (no)														
* Consolidation of PPMP from the different divisions of the MS & TS into:	Regional Total		5				5	5				5		
a. Updated APP Non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (no)	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Indicative APP Non-CSE for FY 2024 posted in the agency's Transparency Seal (no)	Regional Total				5		5							
	Regional Office				1		1							
	Ilocos Norte				1		1							
	Ilocos Sur				1		1							
	La Union				1		1							
	Pangasinan				1		1							
c. FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS	Regional Total				5		5							
Virtual Store Facility	Regional Office				1		1							
	Ilocos Norte				1		1							
	Ilocos Sur				1		1							
	La Union				1		1							
	Pangasinan				1		1							
3.2 Conduct of early procurement activities in compliance with EO No. 46, S. 2015 and DBM Circular 2018-08	Regional Total					5	5							
	Regional Office					1	1							
	Ilocos Norte					1	1							
- Early procurement activity conducted	Ilocos Sur					1	1							

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(50% of total qualified procurement projects based on NEP) (no)	La Union					1	1							
* Awarding of contract	Pangasinan					1	1							
* Notice of Award														
* Notice to Proceed														
- PhilGEPS posting compliance (no)	Regional Total		5				5	5				5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- biddings conducted (no)	Regional Total		4	2	4	7	17	4	5			9	3	
a. Preparation of Notice of Bidding/bidders/observers, RBAC member and Secretariat/TWG & end-users;	Regional Office		1	1	1	3	6	2	3			5	3	
b. Facilitation of meetings; c. Pre-Procurement Conference; d. Preparation of Bid Documents	Ilocos Norte		1	1	3	1	6		1			1	-1	
e. Pre-Bid Conference; f. Opening of Bids;	Ilocos Sur		2				2	2	1			3	1	
g. Bid Evaluation	La Union					1	1							
	Pangasinan					2	2							
- No. of ITB/RFQ published in PhilGEPS (Good Governance condition-compliance to Philgeps posting and PBB enrolled indicators)	Regional Total		34	39	44	39	156	44	98			142	69	0
	Regional Office		10	15	20	15	60	16	22			38	13	
	Ilocos Norte		4	4	4	4	16	7	12			19	11	
a. Publication/Posting of Invitation to Bid (1M & above), RFQ/RFP for 1M and below	Ilocos Sur		10	10	10	10	40	6	19			25	5	
	La Union		5	5	5	5	20		20			20	10	
	Pangasinan		5	5	5	5	20	15	25			40	30	
- No. of awarded contracts published in PhilGEPS (Good Governance Conditions)	Regional Total		32	43	48	37	160	39	42			81	6	
* Scanning/Photocopying of contracts/ POs/NOA/NTP/Resolutions to be uploaded during the posting of award	Regional Office		10	15	20	15	60	17	7			24	-1	
	Ilocos Norte		2	8	8	2	20	2	7			9	-1	
	Ilocos Sur		10	10	10	10	40	3	7			10	-10	
	La Union		5	5	5	5	20		10			10		
	Pangasinan		5	5	5	5	20	17	11			28	18	
3.3 Procurement of Office Supplies	Regional Total		4	4	5	3	16	5	3			8		
- procurement of office supplies at DBM-PS (no)	Regional Office		1	1	1	1	4	1				1	-1	
* preparation of Agency procurement Request for stock availability inquiry and other supporting documents	Ilocos Norte		1	1	1	1	4	2				2		
	Ilocos Sur			1	1		2	1				1		
* Pick-up/hauling of supplies from DBM-PS (La Union & Baguio City)	La Union		1	1	1	1	4		3			3	1	
	Pangasinan		1		1		2	1				1		
3.4 Purchase requests	Regional Total		135	150	160	135	580	371	471			842	557	
- Purchase Requests acted upon (no)														
a. Numbering/processing and determining the Mode of Procurement	Regional Office		35	45	55	45	180	69	75			144	64	
b. Review/evaluate if in accordance with PPMP/WFP	Ilocos Norte		30	30	30	30	120	68	109			177	117	
c. Preparation of RFQ/RFP	Ilocos Sur		20	20	20	20	80	55	9			64	24	
	La Union		30	45	45	30	150	82	82			164	89	
	Pangasinan		20	10	10	10	50	97	196			293	263	
3.5 Purchase Orders/Contracts	Regional Total		130	150	160	140	580	206	288			494	214	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- purchase orders/contracts awarded (no)	Regional Office		35	45	55	45	180	51	59			110	30	
a. POs served to Suppliers/Bidders	Ilocos Norte		30	30	30	30	120	30	56			86	26	
b. Photocopying of POs and required attachments to be furnished to COA	Ilocos Sur		15	15	15	15	60	28	23			51	21	
	La Union		10	20	20	10	60	61	98			159	129	
	Pangasinan		40	40	40	40	160	36	52			88	8	
3.6 Hiring of contractual services	Regional Total		4	4	4	4	4	4	4			4		
- contractals hired (P756/day)	Ilocos Norte		1	1	1	1	1	1	1			1		
	Ilocos Sur		1	1	1	1	1	1	1			1		
	La Union		1	1	1	1	1	1	1			1		
	Pangasinan		1	1	1	1	1	1	1			1		
4. Support to Regional Bids and Awards Committee Activities (RBAC)														
- meetings conducted (no)	Regional Office		5	5	5	5	20	6	12			18	8	
5. Cashiering	Regional Total		6,914	6,951	6,904	6,951	27,720	13,657	14,288			27,945	14,080	
- ORs issued (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4,062	4,017			8,079	3,079	
(income and refund, registration fee, cash bond, bid documents, funding	Ilocos Norte		480	480	480	480	1,920	1,613	1,918			3531	2,571	
check from other agencies, transport fee, gratuitous permit fee, lodging)	PENRO		30	30	30	30	120	78	102			180	120	
	Bangui		200	200	200	200	800	729	956			1,685	1,285	
	Laoag		250	250	250	250	1,000	806	860			1,666	1,166	
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	2,121	2,278			4399	1,749	
	PENRO		75	75	75	75	300	206	206			412	262	
	Bantay		750	750	750	750	3,000	1,227	1,325			2,552	1,052	
	Tagudin		500	500	500	500	2,000	688	747			1,435	435	
	La Union		600	650	600	650	2,500	1,557	2,402			3,959	2,709	
	Pangasinan		2,009	1,996	1,999	1,996	8,000	4,304	3,673			7977	3972	
	PENRO		20	10	10	10	50	102	95			197	167	
	Alaminos		813	812	813	812	3,250	2,015	1,387			3,402	1,777	
	Dagupan		813	812	813	812	3,250	1,548	1,710			3,258	1,633	
	Urdaneta		363	362	363	362	1,450	639	481			1,120	395	
- Cash Advances prepared (no)	Regional Total		2	2	2	2	8	7	12			19	15	
	Ilocos Norte		1	1	1	1	4	5	2			7	5	
	Ilocos Sur		1	1	1	1	4	2	10			12	10	
- total reports prepared (no)	Regional Total		255	255	255	255	1,020	418	464			882	372	
	Regional Office		150	150	150	150	600	274	312			586	286	
	Ilocos Norte		20	20	20	20	80	30	30			60	20	
	Ilocos Sur		25	25	25	25	100	54	59			113	63	
	La Union		30	30	30	30	120	36	36			72	12	
	Pangasinan		30	30	30	30	120	24	27			51	-9	
- checks issued/delivered (no)	Regional Total		344	444	399	448	1,635	841	1,046			1,887	1,099	
	Regional Office		125	125	125	125	500	133	134			267	17	
	Ilocos Norte		34	34	34	33	135	71	86			157	89	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		10	10	15	15	50	32	45			77	57	
	La Union		150	250	200	250	850	472	634			1,106	706	
	Pangasinan		25	25	25	25	100	133	147			280	230	
- LDDAP-ADA prepared (no)	Regional Total		1,260	1,310	1,310	1,510	5,390	1,894	2,816			4,710	2,140	
	Regional Office		625	625	625	625	2,500	1,004	1,379			2,383	1,133	
	Ilocos Norte		125	125	125	125	500	105	247			352	102	
	Ilocos Sur		450	500	500	700	2,150	387	717			1,104	154	
	Pangasinan		60	60	60	60	240	398	473			871	751	
- no. of CAs liquidated within the prescribed period	Regional Total		2	2	2	2	8	6	13			19	15	
	Ilocos Norte		1	1	1	1	4	4	3			7	5	
	Ilocos Sur		1	1	1	1	4	2	10			12	10	
6. Budget Finance Management														
I. Budget Execution														
1. Preparation of FY 2024 Budget Proposal														
- Budget Proposal Tier I and II encoded to DBM web-based Online Submission of Budget Proposal (OSBP) (no)	Regional Office			2			2		2			2		
- FY 2024 Budget Proposals prepared/reviewed/reconciled/consolidated and finalized all funds with attached justification and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Regional Office			2			2		2			2		
- FY 2024 Budget Proposal prepared - All Funds, Tier 1 and 2 (no)	Regional Total			2			2		2			2		
	Regional Office			2			2		2			2		
	Ilocos Norte			2			2		2			2		
	Ilocos Sur			2			2		2			2		
	La Union			2			2		2			2		
	Pangasinan			2			2		2			2		
2. Preparation of FY 2024 BED Forms														
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no)	Regional Office					2	2							
- Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED) prepared/reviewed/reconciled/consolidated and submitted to Central Office (Hard copy) - All Funds (no)	Regional Office					2	2							
- Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared and submitted to RO - All Funds (no)	Regional Total					2	2							
	Regional Office					2	2							
	Ilocos Norte					2	2							
	Ilocos Sur					2	2							
	La Union					2	2							
	Pangasinan					2	2							

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Evaluation/processing/encoding of Obligation, Requesta and Status ORS)														
Budget Utilization Request (BUR) on the ORS System														
- Obligation Request/Budget Utilization Request (BUR) processed, evaluated and approved (for all types of claims (no)	Regional Total		1,600	2,200	2,350	2,200	8,350	3,001	3,416			6,417	2,617	
	Regional Office		250	450	450	400	1,550	507	762			1,269	569	
	Ilocos Norte		400	500	500	600	2,000	661	549			1,210	310	
	Ilocos Sur		500	500	500	300	1,800	946	980			1,926	926	
	La Union		200	200	200	200	800	259	404			663	263	
	Pangasinan		250	550	700	700	2,200	628	721			1,349	549	
4. Preparation of Sub-Allotment Advice (SAAs)/Notice of Transfer of Allocation (NTAs)														
- Sub-Allotment Advice (SAAs) and Notice of Transfer of Allocation (NTAs) prepared, reviewed and issued to the concerned office (no)	Regional Office		15	15	15	10	55	35	54			89	59	
5. Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)														
- Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared, reviewed, evaluated and approved (no)	Regional Total		11	11	14	16	52	19	46			65	43	
	Regional Office		3	3	3	5	14	12	33			45	39	
	Ilocos Norte		1	3	3	3	10	1	9			10	6	
	Ilocos Sur		3	3	3	3	12	2				2	-4	
	La Union		3	1	3	1	8	3	3			6	2	
	Pangasinan		1	1	2	4	8	1	1			2		
6. Review and evaluation of Annual Procurement Plan (APP)/Project Procurement Management Plan (PPMP) and certify to the availability of funds														
- Annual Procurement Plan (APP) Project Procurement Management Plan (PPMP) evaluated, reviewed and certified as to the availability of funds (no)	Regional Total		15		21		36	55	12			67	52	
	Regional Office		12		12		24	47	12			59	47	
	Ilocos Norte				1		1	1				1	1	
	Ilocos Sur				3		3	1				1	1	
	La Union				2		2	2				2	2	
	Pangasinan		3		3		6	4				4	1	
7. Preparation of Special Budget Request and other requests	Regional Total		6	7	9	11	33	19	17			36	23	
- Special Budget Request and other requests reviewed, evaluated, prepared and endorsed/transmitted (no)	Regional Office		5	6	7	8	26	19	11			30	19	
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union				1		1							
	Pangasinan		1	1	1	1	4		6			6	4	
II. Budget Accountability														
1. Preparation of Budget Accountability Reports (BFARs)														
- Budget and Financial Accountability Reports (BFARs) encoded to DBM web-	Regional Office		5	5	5	5	20	5	5			10		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
based Unified Reporting System (URS) (no)														
- Budget and Financial Accountability Reports (BFARs) prepared/reviewed/analyzed, consolidated and submitted to Central Office and COA-All funds (hard copy) (no)	Regional Office		2	2	2	2	8	2				2	-2	
- Budget and Financial Accountability Reports (BFARs) prepared - All funds (no)	Regional Office		3	3	3	3	12	3	3			6		
	Ilocos Norte		3	3	3	3	12	9	5			14	8	
	Ilocos Sur		5	5	5	5	20	5				5	-5	
	La Union		5	5	5	5	20	5	5			10		
	Pangasinan		5	5	5	5	20	5	5			10		
2. Preparation of Financial Monitoring Report														
- Financial Monitoring Report prepared and submitted to Central Office (no)	Regional Office		3	3	3	3	12	3	3			6		
* includes RO and Provinces														
- Financial Monitoring Report prepared, analyzed and consolidated (no)	Regional Office		3	3	3	3	12	3	3			6		
	Regional Office		3	3	3	3	12	3	3			6		
	Ilocos Norte		3	3	3	3	12	3	3			6		
	Ilocos Sur		3	3	3	3	12	3	3			6		
	La Union		3	3	3	3	12	3	3			6		
	Pangasinan		3	3	3	3	12	3	3			6		
3. Preparation of Statement of Allotment Obligation and Balance Report - Key Programs (E-NGP, CARP)														
- Statement of Allotments, Obligations and Balances (SAOB) Report prepared, reviewed, consolidated and submitted to Central Office (no)	Regional Office		6	6	6	6	24	6	6			12		
- Statement of Allotments, Obligations and Balances (SAOB) Report prepared and consolidated (no)	Regional Office		24	24	24	24	96	24	42			66	18	
	Regional Office		6	6	6	6	24	6	6			12		
	Ilocos Norte		3	3	3	3	12	3	21			24	18	
	Ilocos Sur		6	6	6	6	24	6	6			12		
	La Union		3	3	3	3	12	3	3			6		
	Pangasinan		6	6	6	6	24	6	6			12		
4. Preparation of Statust of Budgetary Impositions														
- Status of Budgetary Impositions Report prepared, reviewed, summarized and submitted to Central Office (no)	Regional Office		3	3	3	3	12	3	3			6		
- Status of Budgetary Impositions Report prepared and consolidated (no)	Regional Office		3	3	3	3	12	3	3			6		
	Regional Office		3	3	3	3	12	3	3			6		
	Ilocos Norte		3	3	3	3	12	3	3			6		
	Ilocos Sur		3	3	3	3	12	3	3			6		
	La Union		3	3	3	3	12	3	3			6		
	Pangasinan		3	3	3	3	12	3	3			6		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Maintenance/Preparation of Registry of Appropriations and Allotment (RAPAL), Registry of Allotment and Disbursement (RAOD)/Registry Budget, Utilization and Disbursements														
- Personnel Services														
- Maintenance & Other Operating Expenses														
- Capital Outlay														
- Registry of Appropriation and Allotment (RAPAL) prepared, analyzed, updated and maintained (no)	Regional Total		15	15	15	15	15	15	15			15		
	Regional Office		3	3	3	3	3	3	3			3		
	Ilocos Norte		3	3	3	3	3	3	3			3		
	Ilocos Sur		3	3	3	3	3	3	3			3		
	La Union		3	3	3	3	3	3	3			3		
	Pangasinan		3	3	3	3	3	3	3			3		
- Registry of Allotment and Disbursement (RAOD) prepared, analyzed and maintained (no)	Regional Total		166	166	166	166	166	197	203			203	37	
	Regional Office		38	38	38	38	38	69	75			75	37	
	Ilocos Norte		32	32	32	32	32	32	32			32		
	Ilocos Sur		32	32	32	32	32	32	32			32		
	La Union		32	32	32	32	32	32	32			32		
	Pangasinan		32	32	32	32	32	32	32			32		
- Registry of Budget Utilization and Disbursement (RBUD) prepared, analyzed and maintained (no)	Regional Total		9	9	9	9	9	9	9			9		
	Ilocos Sur		3	3	3	3	3	3	3			3		
	La Union		3	3	3	3	3	3	3			3		
	Pangasinan		3	3	3	3	3	3	3			3		
6. Preparation of Expanded Plantilla														
- Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no)	Regional Office		1	1	1	1	4	1	1			2		
7. Hiring of Administrative Assistant														
- Administrative Assistant hired (no) (P16,632/month)	Regional Total		5	5	5	5	5	5	5			5		
	Regional Office		1	1	1	1	1	1	1			1		
	Ilocos Norte		1	1	1	1	1	1	1			1		
	Ilocos Sur		1	1	1	1	1	1	1			1		
	La Union		1	1	1	1	1	1	1			1		
	Pangasinan		1	1	1	1	1	1	1			1		
7. Accounting														
7.1 Disbursement														
a. Processing of vouchers, payrolls, NTAs and others														
- number of disbursement vouchers, payrolls and other claims processed	Regional Total		1,825	2,339	2,817	3,616	10,597	2,459	3,824			6,283	2,119	
	Regional Office		475	489	517	716	2,197	582	715			1,297	333	
	Ilocos Norte		250	450	650	1,050	2,400	471	786			1,257	557	
	Ilocos Sur		450	500	550	700	2,200	305	826			1,131	181	
	La Union		150	200	300	350	1,000	379	752			1,131	781	
	Pangasinan		500	700	800	800	2,800	722	745			1,467	267	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Processing of Purchase Orders/ Contract/MOA/MOU														
- No. of purchase orders processed with Certificate of Availability of Funds/ returned to PSMD	Regional Total		148	158	158	275	739	350	472			822	516	
	Regional Office		43	43	43	155	284	70	134			204	118	
	Ilocos Norte		30	30	30	30	120	147	97			244	184	
	Ilocos Sur		20	30	30	35	115	21	40			61	11	
	La Union		15	15	15	15	60	59	60			119	89	
	Pangasinan		40	40	40	40	160	53	141			194	114	
c. Preparation of Advice to Debit Debit Account (ADA)														
- No. of prepared ADA submitted to Cashier	Regional Total		355	363	355	403	1,476	526	641			1,167	449	
	Regional Office		95	98	90	133	416	109	135			244	51	
	Ilocos Norte		125	125	125	125	500	136	218			354	104	
	Ilocos Sur		50	55	55	60	220	118	158			276	171	
	La Union		25	25	25	25	100	42	25			67	17	
	Pangasinan		60	60	60	60	240	121	105			226	106	
d. Issuance of Certificate of Tax Withheld to supplies and creditors														
- No. of BIR Form 2307 For Suppliers/ Creditors issued	Regional Total		330	290	290	314	1,224	561	842			1,403	783	
	Regional Office		120	120	120	139	499	182	308			490	250	
	Ilocos Norte		50	50	50	50	200	99	127			226	126	
	Ilocos Sur		50	50	50	50	200	76	151			227	127	
	La Union		60	20	20	25	125	57	124			181	101	
	Pangasinan		50	50	50	50	200	147	132			279	179	
7.2 Remittance														
a. Preparation of remittances to various offices/units														
- No. of monthly Remittance Report with voucher certified/forwarded to approving authority/submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	Regional Total		99	99	99	99	396	103	127			230	32	
	Regional Office		36	36	36	36	144	32	48			80	8	
	Ilocos Norte		12	12	12	12	48	20	27			47	23	
	Ilocos Sur		9	9	9	9	36	9	10			19	1	
	La Union		12	12	12	12	48	12	12			24		
	Pangasinan		30	30	30	30	120	30	30			60		
b. Issuances of remittance certificate- mandatory deductions														
- No. of certificate of remittances issued for GSIS, Pag-ibig, etc.	Regional Total		84	84	84	84	336	65	57			122	-46	
	Regional Office		36	36	36	36	144	18	7			25	-47	
	Ilocos Norte		12	12	12	12	48	13	11			24		
	Ilocos Sur		12	12	12	12	48	12	12			24		
	La Union		12	12	12	12	48	12	12			24		
	Pangasinan		12	12	12	12	48	10	15			25	1	
c. Issuances of certificate of tax withheld for permanent and Contract of Service														
- No. of certificate of taxes withheld issued - Form 2316/2307	Regional Total		669	74	87	146	976	884	56			940	197	
	Regional Office		165				165	328				328	163	
	Ilocos Norte		128	2	2	2	134	144	1			145	15	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
		Ilocos Sur	147				147	147	3			150	3	
		La Union	15	15	15	15	60	62				62	32	
		Pangasinan	214	57	70	129	470	203	52			255	-16	
	d. Preparation of year-end reports for submission to BIR													
- No. of Alphalist Report for CY 2022 (annual and quarterly)	Regional Total		15	5	5	5	30	24	9			33	13	
	Regional Office		3	1	1	1	6	3	5			8	4	
	Ilocos Norte		3	1	1	1	6	6	4			10	6	
	Ilocos Sur		3	1	1	1	6	8				8	4	
	La Union		3	1	1	1	6	4				4		
	Pangasinan		3	1	1	1	6	3				3	-1	
7.3 Bookkeeping														
a. Preparaiton of Journal Entry Vouchers for all Funds to record the financial transactions														
- No. of Journal Entry vouchers prepared/ approved and submitted to COA	Regional Total		568	765	693	517	2,543	829	1,229			2,058	725	
	Regional Office		393	586	514	325	1,818	593	907			1,500	521	
	Ilocos Norte		40	40	40	40	160	31	52			83	3	
	Ilocos Sur		43	47	47	50	187	55	51			106	16	
	La Union		22	22	22	22	88	23	21			44		
	Pangasinan		70	70	70	80	290	127	198			325	185	
b. Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Financial Reports/Statements/ schedules for prepared, approved and submitted to COA	Regional Total		381	346	346	346	1,419	329	461			790	63	
	Regional Office		81	81	81	81	324	18	78			96	-66	
	Ilocos Norte		68	48	48	48	212	73	197			270	154	
	Ilocos Sur		126	111	111	111	459	113	52			165	-72	
	La Union		53	53	53	53	212	75	75			150	44	
	Pangasinan		53	53	53	53	212	50	59			109	3	
c. Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Financial Accountability Reports approved and submitted to the Office of the Director	Regional Total		32	30	30	33	125	41	28			69	7	
	Regional Office		6	6	6	7	25	7	6			13	1	
	Ilocos Norte		6	6	6	7	25	13	9			22	10	
	Ilocos Sur		7	6	6	6	25	7	3			10	-3	
	La Union		7	6	6	6	25	6	6			12	-1	
	Pangasinan		6	6	6	7	25	8	4			12		
7.4 Consolidation														
a. Preparation of Consolidated Financial Reports/Statements (Central Office, Regions and Bureaus) for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Consolidated Financial Reports/ Statements submittd to COA	Regional Office		81	81	81	81	324	11	103			114	-48	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Management Team (PMT)														
- conduct of PMT meetings with reports prepared (no)	Regional Total		5	5	5	5	20	4	2			6	-4	
	Regional Office		1	1	1	1	4	1				1	-1	
	Ilocos Norte		1	1	1	1	4	1	1			2		
	Ilocos Sur		1	1	1	1	4						-2	
	La Union		1	1	1	1	4	1	1			2		
	Pangasinan		1	1	1	1	4	1				1	-1	
- conduct of performance planning workshop for the preparation of OPCR/ IPCR with complete reports prepared (no)	Regional Total		9				9	4	3			7	-2	
	Regional Office		1				1		1			1		
	Ilocos Norte		3				3	3	-			3		
	PENRO		1				1	1				1		
	Bangui		1				1	1				1		
	Laoag		1				1	1				1		
	Ilocos Sur		3				3	1	-			1	-2	
	PENRO		1				1						-1	
	Bantay		1				1	1				1		
	Tagudin		1				1						-1	
	La Union		1				1		1			1		
	Pangasinan		1				1		1			1		
- conduct of review/evaluation/validation of OPCR/IPCR rating with reports prepared (no)	Regional Office				1	1	2							
10. Operationalization of Full Time Delivery Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	4	8			12	2	
	Regional Office		1	1	1	1	4	1	1			2		
	Ilocos Norte		1	1	1	1	4	2	3			5	3	
	Ilocos Sur		1	1	1	1	4		1			1	-1	
	La Union		1	1	1	1	4		2			2		
	Pangasinan		1	1	1	1	4	1	1			2		
- reports prepared/submitted (no)	Regional Total		5	5	5	5	20	4	8			12	2	
	Regional Office		1	1	1	1	4	1	1			2		
	Ilocos Norte		1	1	1	1	4	2	3			5	3	
	Ilocos Sur		1	1	1	1	4		1			1	-1	
	La Union		1	1	1	1	4		2			2		
	Pangasinan		1	1	1	1	4	1	1			2		
11. Improvement of public service delivery														
- ISO 19001: 2015 Quality Management	Regional Office					1	1							

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
System certification														
12. Top Level Management Supervision (includes Fidelity Bond and Repairs)														
- papers/documents acted upon (no)	Regional Total		12,100	12,300	12,300	12,300	49,000	14,948	15,632			30,580	6,180	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,427	6,409			12,836	-164	
	Ilocos Norte		500	500	500	500	2,000	1,139	1,224			2,363	1,363	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,623	1,965			3,588	1,188	
	PENRO		500	500	500	500	2,000	542	727			1,269	269	
	Bantay		300	400	400	400	1,500	761	808			1,569	869	
	Tagudin		300	400	400	400	1,500	320	430			750	50	
	La Union		2,000	2,000	2,000	2,000	8,000	3,060	3,491			6,551	2,551	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	2,699	2,543			5,242	1,242	
	PENRO		800	800	800	800	3,200	1,305	505			1,810	210	
	Alaminos		300	300	300	300	1,200	614	487			1,101	501	
	Dagupan		600	600	600	600	2,400	281	1,133			1,414	214	
	Urdaneta		300	300	300	300	1,200	499	418			917	317	
- field visits and networking conducted (no)	Regional Total		99	100	99	90	388	117	124			241	42	
	Regional Office		6	6	6	6	24	11	13			24	12	
	Ilocos Norte		23	24	23	24	94	30	20			50	3	
	PENRO		4	4	4	4	16	2	1			3	-5	
	Bangui		7	7	7	7	28	12	8			20	6	
	Laoag		12	13	12	13	50	16	11			27	2	
	Ilocos Sur		18	18	18	18	72	14	19			33	-3	
	PENRO		4	4	4	4	16	4	7			11	3	
	Bantay		7	7	7	7	28	8	10			18	4	
	Tagudin		7	7	7	7	28	2	2			4	-10	
	La Union		15	15	15	5	50	15	22			37	7	
	Pangasinan		37	37	37	37	148	47	50			97	23	
	PENRO		10	10	10	10	40	9	6			15	-5	
	Alaminos		9	9	9	9	36	11	11			22	4	
	Dagupan		9	9	9	9	36	18	22			40	22	
	Urdaneta		9	9	9	9	36	9	11			20	2	
- meetings/conferences chaired/ participated (no)	Regional Total		127	129	127	129	512	192	210			402	146	
	Regional Office		20	20	20	20	80	33	31			64	24	
	Ilocos Norte		30	30	30	30	120	25	42			67	7	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a.4 Drone Image Analysis	Regional Office			1			1						-1	
- training conducted with report submitted (no)				50 pax			50 pax							
a.5 Strengthening capacitation of DENR Employees and other partner LGUs in ENR Law Enforcement	Regional Total		110	100			210		4			4	-206	
	Regional Office			50			50		4			4	-46	
	Ilocos Norte		45				45						-45	
- no. of personnel and partners trained/capacitated	Ilocos Sur		45				45						-45	
	La Union		20				20						-20	
	Pangasinan			50			50						-50	
a.6 Capacity Building														
- no. of trainings/learning events conducted	Regional Total			2	3		5		2			2		
- 100% PAMB members and PAMO Staff capacitated	Regional Office			2	2		4		2			2		
	La Union				1		1							
(PAMB & PAMO/PA Staff Capacity Building and Strengthening)														
a.7 Hosting of the NIPAS MPA Capacity Building Training (e.g. MPA Management, Green Fins and Social Marketing Trainings, MPAN Toolkit and database related capacity building, Habitat Assessment/Monitoring, SCUBA Diving/Refresher, etc.														
- no. of NIPAS MPAs capacity building program modules hosted	Regional Office				1		1							
a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		
b. Management Trainings	Regional Office		4	-	2	-	6	3	3			6	2	
b.1 Blended training on RA 9184														
* To include training for accounting and property supply staff to be spearheaded by Finance and Admin. Division														
- training conducted (no)	Regional Office		1		1		2		3			3	2	
			Spearheaded		Spearheaded									

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	from Local Training Courses													
	(Orientation on RA 11032 *Ease of Doing Business													
	and Efficient Government Service Delivery Act													
	of 2018) 2 Basic and 2 Advanced													
- no. of echo-seminar/orientation on	Regional Office		2	2			4	2	2			4		
RA 11032														
2.6 Monitoring and Evaluation (M&E) of														
training conducted and local														
scholarship														
- M & E conducted (no)	Regional Office			1	1	1	3		1			1		
2.7 Submission of Monthly/Annual														
Accomplishment Report														
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3	3			6		
2.8 updating of TDRIS														
- data of employees updated	Regional Office		3	3	3	3	12	9	7			16	10	
2.9 Conduct of Competency-Based														
Training Needs Assessment (TNA)														
- competency-based TNA conducted	Regional Office				1		1							Corrected balance to date is 0
(no)														
2.10 Conduct of HRD Performance														
Assessment cum Operational Planning														
- HRD performance assessment cum	Regional Office					1	1							
operational planning conducted (no)														
2.11 Operationalization of Human														
Resource Development Committee														
(HRDC)														
- HRDC meetings conducted (no)	Regional Office			1	1	1	3		2			2	1	
3. Assistance/Coordination to services/bureaus														
on the conduct of trainings														
- trainings assisted/coordinated (no)	Regional Office								4			4		
4. Purchase of COVID-19 Supplies and	Regional Total													
Materials														
- COVID-19 supplies and materials	Regional Office													
purchased (no)	Ilocos Norte													
	Ilocos Sur													
	La Union													
	Pangasinan													
a. Office Supplies														
* alcohol supplies purchased	Regional Total		1,465		150		1,615		1,240			1,240	-225	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- alcohol (ethyl, 1 gallon with moisturizer with at least 70% solution)	Ilocos Norte		150		150		300		300			300	150	
	PENRO		50		50		100		100			100	50	
	Bangui		50		50		100		100			100	50	
	Laoag		50		50		100		100			100	50	
- alcohol purchased	Ilocos Sur		375				375						-375	
	PENRO		125				125						-125	
	Bantay		125				125						-125	
	Tagudin		125				125						-125	
	La Union		600				600		600			600		
* alcohol supplies purchased	Pangasinan		340				340		340			340		
(isoprophil alcohol, 70% solution	PENRO		56				56		56			56		
antiseptic/disinfectant/hypoallergenic	Alaminos		94				94		94			94		
with moisturizer) 3875 ml/1gallon	Dagupan		98				98		98			98		
	Urdaneta		92				92		92			92		
b. Drugs and Medicines														
* essential medicines/Vitamin C	Regional Total		431				518		344			344	-87	
purchased (no)														
- drugs and medicines purchased														
- essential medicines/Vitamin C														
(100 pcs.) (P875/box)	Ilocos Norte		87		87		174		174			174	87	
	PENRO		29		29		58		58			58	29	
	Bangui		29		29		58		58			58	29	
	Laoag		29		29		58		58			58	29	
* essential medicines/Vitamin C	Ilocos Sur		174				174						-174	
purchased (no)	PENRO		58				58						-58	
- vitamins	Bantay		58				58						-58	
- paracetamol	Tagudin		58				58						-58	
- analgesic														
* essential medicines	Pangasinan		170				170		170			170		
- paracetamol	PENRO		28				28		28			28		
- analgesic	Alaminos		47				47		47			47		
	Dagupan		49				49		49			49		
	Urdaneta		46				46		46			46		
c. Other supplies and materials	Regional Total		17,066				17,066		2,066			2,066	-15,000	
- face mask	Ilocos Sur		15,000				15,000						-15,000	
	La Union		800				800		800			800		
- surgical face mask (per pack)	Pangasinan		1,266				1,266		1,266			1,266		
5. Hiring of IT Specialist and other Professionals														
- IT Specialist hired (no)	Regional Office		1	1	1	1	4	1	1			1		

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(except pullout/repairs)														
- 100% Technical Assistance provided/ acted within 3 working days	Regional Total		75	75	75	75	300	64	91			155	5	
	Regional Office		15	15	15	15	60	15	24			39	9	
	Ilocos Norte		15	15	15	15	60	18	17			35	5	
	Ilocos Sur		15	15	15	15	60	15	19			34	4	
	La Union		15	15	15	15	60		16			16	-14	
	Pangasinan		15	15	15	15	60	16	15			31	1	
2. DENR Control Map														
a. Data cleansing of spatial data for forestry and biodiversity following the standard attributes														
- 100% of forestry spatial datasets cleansed following the standard attributes by June 30, 2023	Regional Office			1			1						-1	
- 100% of forestry spatial datasets cleansed following the standard attributes by June 15, 2023	Regional Total			4			4		4			4		
	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1			1		
- 100% of biodiversity spatial datasets cleansed following the standard attributes by December 31, 2023	Regional Office					1	1							
- 100% of biodiversity spatial datasets cleansed following the standard attributes by December 15, 2023	Regional Total					4	4							
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union					1	1							
	Pangasinan					1	1							
b. Uploading of spatial data to the DENR Control Map Portal														
- 100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Regional Office					1	1		1			1	1	
c. Submission of forestry, biodiversity and lands statistical report														
- 100 of forestry statistical report forms submitted to FMB every end of the ensuing month at the end of the quarter	Regional Total		5	5	5	5	20	2	7			9	-1	
	Regional Office		1	1	1	1	4	1	1			2		
	Ilocos Norte		1	1	1	1	4	1	-			1	-1	
	Ilocos Sur		1	1	1	1	4		2			2		
	La Union		1	1	1	1	4		2			2		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		1	1	1	1	4		2			2		
- 100% of biodiversity statistical report forms submitted to BMB every end of the ensuing month at the end of the quarter	Regional Total		5	5	5	5	20	2	7			9	-1	
	Regional Office		1	1	1	1	4	1	1			2		
	Ilocos Norte		1	1	1	1	4	1				1	-1	
	Ilocos Sur		1	1	1	1	4		2			2		
	La Union		1	1	1	1	4		2			2		
	Pangasinan		1	1	1	1	4		2			2		
- 100% of lands statistical report forms submitted to LMB every July 31 and January 31	Regional Total		5		5		10	2	1			3	-2	
	Regional Office		1		1		2	1				1		
	Ilocos Norte		1		1		2	1				1		
	Ilocos Sur		1		1		2						-1	
	La Union		1		1		2		1			1		
	Pangasinan		1		1		2						-1	
3. ENR Statistical Profile														
- ENR statistical profile updated (no) following the template set and uploaded to the website by September 30, 2023	Regional Office				1		1							
- ENR statistical profile prepared (no)	Regional Total			12			12	7	5			12		
	Regional Office			1			1		1			1		
	Ilocos Norte			3			3	3				3		
	Ilocos Sur			3			3	3				3		
	La Union			1			1	1				1		
	Pangasinan			4			4		4			4		
- statistical activities coordinated/attended (no)	Regional Total					13	13		2			2	2	
	Regional Office					2	2							
	Ilocos Norte					3	3							
	Ilocos Sur					3	3							
	La Union					1	1							
	Pangasinan					4	4		2			2	2	
4. Client Satisfaction Survey														
- 100% Client Satisfaction Survey 2023 collected are encoded and submitted on or before December 30, 2023 (Data Collection and Encoding of 2023 CSS)	Regional Total		1	1	1	1	1	1	1			1		
	Regional Office		1	1	1	1	1	1	1			1		
	Ilocos Norte		1	1	1	1	1	1	1			1		
	Ilocos Sur		1	1	1	1	1	1	1			1		
	La Union		1	1	1	1	1	1	1			1		
	Pangasinan		1	1	1	1	1		1			1		
5. Maintenance and Updating of Information														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Systems														
- 100% information systems and databases maintained and updated (no)	Regional Total		8	8	8	8	8	8	8			8		
	Regional Office		8	8	8	8	8	8	8			8		
	Ilocos Norte		8	8	8	8	8	8	8			8		
	Ilocos Sur		8	8	8	8	8	8	8			8		
	La Union		8	8	8	8	8	8	8			8		
	Pangasinan		8	8	8	8	8	8	8			8		
- 100% websites maintained and updated (no)	Regional Office		1	1	1	1	1	1	1			1		
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including environmental education														
1. Formulation of Annual Integrated (IEC) Action Plan														
- Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no)	Regional Office		1				1	1				1		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials														
- popular materials produced (no.)- this category included the production and may not be limited to the following:														
(i) Broadcast	Regional Office		2	3	3	2	10	13	6			19	14	
* AVP			2	2	2	2	8	12	6			18	14	
* Radio Plug/TV Plug				1	1		2	1				1		
* Guesting (TV and Radio)	Regional Total		7	18	16	9	50	8	26			34	9	
	Regional Office		1	1	1	1	4	2	7			9	7	
	Ilocos Norte			7	6		13	3	1			4	-3	
	Ilocos Sur		2	3	2	3	10		9			9	4	
	La Union		2	3	3	2	10	2	4			6	1	
	Pangasinan		2	4	4	3	13	1	5			6		
(ii) DENR show produced and aired on radio, social media, television and podcast (no)	Regional Office		1	1	1		3	1				1	-1	
(iii) Print materials (no) - this category includes the production of but not	Regional Total		2359	3373	2525	100	8,357	4,287	3,148			7,435	1,703	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
limited to the following:														
* Flyer, Brochure, Pamphlet, Primer		Regional Office		1,750	1,750		3,500	470	383			853	-897	
		Ilocos Norte		725	675		1,400	1,349	1,486			2,835	2,110	
		Ilocos Sur	580	580			1,160	655	807			1,462	302	
		La Union	100	318	100	100	618	255	110			365	-53	
		Pangasinan	1,679				1,679	1,558	362			1,920	241	
* Newsletter		Regional Office	100	100	100	100	400		100			100	-100	
* Newspaper publication		Regional Office	1	1	1	1	4	1	1			2		
(iv) Promotional materials produced (no this category includes the production of but not limited to the following:		Regional Total	83	48	28	15	174	58	195			253	122	
		Regional Office	7	10	6	5	28	5	7			12	-5	
		Ilocos Norte	15	21	15	9	60	15	37			52	16	
* Caps		Ilocos Sur	8	9	6		23	18	16			34	17	
* T-shirts		La Union	4	8	1	1	14	4	23			27	15	
* Tarpulin - (events in support to other agencies)		Pangasinan	49				49	16	112			128	79	
3. Developing and finalizing speeches and messages														
- speeches/messages developed and finalized (no)		Regional Office	1	1	1	1	4	1	7			8	6	
4. Conduct of IEC meetings, press conference and dialogues relevant to the promotional of regional activities														
- press conference/media briefings/in-house coverage/press coverage conducted/ facilitated (no)		Regional Office		1			1	1				1		
5. Conducting environmental lectures, Dalaw- Turo, environmental threater and other forms of folk media														
- Interpersonal activities conducted (no) * Dalaw-Turo		Regional Total	5	7	3		15	10	5			15	3	
* Symposium		Regional Office	2	2	2		6	5	1			6	2	
* Seminar workshop		Ilocos Norte	2	1			3	2	1			3		
* Orientation		Ilocos Sur		2			2	2	-			2		
* Forum		La Union		1			1		1			1		
* Webinar		Pangasinan	1	1	1		3	1	2			3	1	
* Debate														
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram														
- social media accounts manage (name, no)		Regional Office	1	1	1	1	1	1	1			1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- content posted (name of SocMed, title, no.)	Regional Office		6	10	6	6	28	50	52			102	86	
* Content management of Regional DENR Website														
- 100% approved documents/articles updated/posted in DENR Website	Regional Office		6	10	6	6	28	5	8			13	-3	
7. Partnership with media, non-government organization, local government units, etc. to mobilize them towards sustainable development														
- Stakeholders engagement/networking with report submitted to SCIS (no)	Regional Total		2	5	4	1	12	1	9	-	-	10	3	
* Youth	Regional Office		2	5	4	1	12	1	9	-	-	10	3	
	Ilocos Norte			1		1	2		1			1		
	Ilocos Sur			2	2		4		2			2		
	La Union			1	1		2		3			3	2	
	Pangasinan		2	1	1		4	1	3			4	1	
8. Managing environmental events proclaimed through executive issuances														
- Environmental events celebrated (title, no.)	Regional Total			5			5		5			5		
	Regional Office			1			1		1			1		
	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1			1		
- reports with photos on events submitted (no)	Regional Total		50	67	52	11	180	54	66			120	3	
(Env'l Events as Zero Waste Month)	Regional Office		4	6	3	2	15	5	8			13	3	
	Ilocos Norte		12	18	12	3	45	13	12			25	-5	
	Ilocos Sur		10	15	15	5	45	11	16			27	2	
	La Union		4	8	2	1	15	5	8			13	1	
	Pangasinan		20	20	20		60	20	22			42	2	
9. Managing stakeholders relations														
- Stakeholders management activities for the special sector conducted (PWD, senior citizens, indigenous people, NGOs) (no)	Regional Office				1	1	2							
10. Public Assitance														
- clients served (no.)	Regional Office		900	900	900	900	3,600	1,092	921			2,013	213	
11. Library Services														
- clients served (no)	Regional Office		4	4	4	4	16	6	2			8		

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Decision/ resolution/ order issued (no)									7			7		
- Transmit records of appealed case (no)														
- Cases for execution and reversion (no)														
4. Review of MOAs/MOUs/ Contracts														
- MOAs/MOUs/Contracts reviewed	Regional Office		2	2	2	2	8	12	12			24	20	
5. Legal Opinions/comments render														
- Legal opinions/comments rendered	Regional Office		2	2	2	2	8	4	3			7	3	
6. Purchase of Legal Books/reference														
- legal books/reference purchased	Regional Office				2		2							
7. Draft reversion (irregularly issued)														
- Irregularly issued patents/title	Regional Office					1	1							
8. Attendance to meeting														
- Training attended with report	Region Office		1	1	1	1	4						-2	
Other Activities														
9. Representation/prosecution of ENR cases in courts and quasi judicial bodies														
	Regional Office		4	7	7	4	22	13	13			26	15	
- pleadings filed (no)			2	3	3	2	10	9	11			20	15	
- court appearances (no)			2	4	4	2	12	4	2			6		
- publications of complaints and summons for reversion (no)														
- Report after the termination of the cases submitted to the OSEC (no)														
10. Preparation of decisions/resolutions/orders	Regional Office		10	11	10	10	41	7	10			17	-4	
a. Lands														
* Claims and Conflicts														
* Petitions involving registered patents														
- decisions/resolutions/orders prepared (no)														
- memorandum orders/resolutions prepared (no)														
11. Assistance in the litigation/prosecution of environmental cases in court	Regional Office		2	3	3	2	10	2	2			4	-1	
a. Internal clients														
b. External clients								2	2			4		
- assistance rendered (no)														
12. Evaluation of land registration cases and petition for reconstitution of Original Certificate of Title (OCT)/Transfer Certificate of Title (TCT)														
- cases reviewed (no)	Regional Office		10	11	11	10	42	23	40			63	42	
13. Management of legal documents/records (Hiring of COS(2))														
- case records updated/maintained (no)			4	4	4	4	4	4	4			4		
- legal orders/resolutions/decisions/ communications/notices disseminated to intended recipients (no)			90	90	90	90	360	105	206			311	131	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience														
1. FASPS Proposal Preparation, review by the Provincial and Regional FASP Review Committee	Regional Office		4				4	4				4		
- project proposals developed, reviewed and endorsed to FASPS (no)	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
2. Monitoring of ongoing/completed projects														
- monitoring conducted with report submitted (no)	Regional Office		1	1	1	1	4		2			2		
3. Documentation of FASP lessons learned, good practices, Innovations and success stories (LGIS) of completed FASPs (AFoCO)														
- documentation report of LGIS or Knowledge Product submitted to FASPS (no)	Regional Office			1			1						-1	
4. Establishment and maintenance of FASPs database/e FASPS library														
- FASPs database/e FASPS library established & maintained (no)				1	1	1	1						-1	
A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS														
A. Formulation of Policies, Plans and Programs														
1. Submission of 2024 Budget Proposal and Forward Estimates														
- Budget Proposal and Forward Estimates prepared submitted to Regional Office (no)	Regional Total		4				4	4				4		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- Budget Proposal and Forward Estimates submitted to PPS (no)	Regional Office		1				1	1				1		
2. Attendance to National Programing														
- National Reprogramming attended (no)	Regional Office			1		1	2		1			1		
3. Submission of 2024 Work and Financial Plan														
- Work and Financial Plan submitted to Regional Office (no)	Regional Total					4	4							
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union					1	1							
	Pangasinan					1	1							

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Work and Financial Plan submitted to PPS (no)	Regional Office					1	1							
4. Preparation and submission of OPCR Commitment														
- OPCR Commitment prepared and submitted to RO (no)	Regional Total		4				4	3	1			4		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- OPCR Commitment prepared and submitted to PPS (no)	Regional Office			1			1		1			1		
5. Preparation and submission of monthly consolidated physical and financial reports														
- monthly accomplishment report based on targets compliant to prescribed format submitted to RO (no)	Regional Total		12	12	12	12	48	12	12			24		
	Ilocos Norte		3	3	3	3	12	3	3			6		
	Ilocos Sur		3	3	3	3	12	3	3			6		
	La Union		3	3	3	3	12	3	3			6		
	Pangasinan		3	3	3	3	12	3	3			6		
- monthly accomplishment report based on targets compliant to prescribed format submitted to the USEC for PPIA every 5th day of the following month (no)	Regional Office		3	3	3	3	12	3	3			6		
- annual report prepared/submitted (no)	Regional Total		1			4	5	1				1		
	Regional Office		1				1	1				1		
	Ilocos Norte					1	1							
	Ilocos Sur					1	1							
	La Union					1	1							
	Pangasinan					1	1							
6. Preparation and submission of OPCR accomplishment reports														
- OPCR accomplishment report prepared and submitted to RO (no)	Regional Total		4		4		8	4				4		
	Ilocos Norte		1		1		2	1				1		
	Ilocos Sur		1		1		2	1				1		
	La Union		1		1		2	1				1		
	Pangasinan		1		1		2	1				1		
- OPCR accomplishment report prepared and submitted (no)	Regional Office (consolidated)		1		1		2	1				1		
7. Validation of programs/projects of PENRO and CENRO accomplishments														
- validation of accomplishments conducted with reports prepared (no)	Regional Total		15	15	15	15	60	12	24			36	6	
	Regional Office		3	3	3	3	12		4			4	-2	
	Ilocos Norte		3	3	3	3	12	7	5			12	6	
	Ilocos Sur		3	3	3	3	12	2	4			6		
	La Union		3	3	3	3	12		6			6		
	Pangasinan		3	3	3	3	12	3	5			8	2	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(covered by RA 7161 of Forest Changes Law) and domestic retail price of lumber, wood panel products and other NTFP														
	Regional Total		3	3	3	3	12	3	3			6	0	
- provincial summary report forms validated (no)	Regional Office (consolidated)		3	3	3	3	12	3	3			6	0	
	Ilocos Norte		3	3	3	3	12	3	3			6	0	
	Ilocos Sur		3	3	3	3	12	3	3			6	0	
	La Union		3	3	3	3	12	3	3			6	0	
	Pangasinan		3	3	3	3	12	3	3			6	0	
- regional summary report forms prepared and submitted to FMB (no)	Regional Total		3	3	3	3	12	3	3			6	0	
	Regional Office (consolidated)		3	3	3	3	12	3	3			6	0	
	Ilocos Norte		3	3	3	3	12	3	3			6	0	
	Ilocos Sur		3	3	3	3	12	3	3			6	0	
	La Union		3	3	3	3	12	3	3			6	0	
	Pangasinan		3	3	3	3	12	3	3			6	0	
5. Forestry Statistical Reporting System (SRS)														
- Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	Regional Total		1	1	1	1	4	1	1			2	0	
	Regional Office		1	1	1	1	4	1	1			2	0	
	Ilocos Norte		1	1	1	1	4	1	1			2	0	
	Ilocos Sur		1	1	1	1	4	1	1			2	0	
	La Union		1	1	1	1	4	1	1			2	0	
	Pangasinan		1	1	1	1	4	1	1			2	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
001 ENVIRONMENTAL AND NATURAL RESOURCES SUSTAINABLY MANAGED														
1. NATURAL RESOURCES ENFORCEMENT AND REGULATORY PROGRAM														
1.1 Natural Resources Management Arrangement/Agreement and Permit Issuance														
1.1.1 Forest and Forest Resource Use														
Forest Management														
1. Issuance of Tenure Instrument/ Management Arrangement														
a. Processing of New and renewal of Tenurial Instruments Applications (IFMA/SIFMA/FLGMA/FLAG/FLAGT/SLUP/CBFMA/GSUP)														
- tenurial instruments with complete documents processed and approved consistent with the existing guidelines, otherwise, return to PENRO concerned with comments for further action (no)	Regional Total			2	2	4	8	2	1			3	1	
	Regional Office			2	2	4	8		1			1	-1	
	Ilocos Norte				1	1	2		1			1	1	
	Ilocos Sur				1	1	2					0	0	
	La Union			1		1	2					0	-1	
	Pangasinan			1		1	2	2				2	1	
b. Processing of cutting/harvesting permits and WPP														
- application documents reviewed/ evaluated and approved otherwise, returned to PENRO concerned with comments for further action (no)	Regional Office		1	1	1	1	4	3	1			4	2	
2. Compliance Monitoring of Tenure or Permit Holders														
- tenure/permit holders monitored with recommendations of C/PENRO reviewed/analyzed/implemented (no)	Regional Total		12	25	27	14	78	3	28			31	-6	
	Regional Office		12	25	27	14	78	3	28			31	-6	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- and Memorandum instruction to PENRO and CENRO with recommended instruction (no)	Ilocos Norte FLAG-12			9	10	2	21		9			9	0	
- Consolidated assessment report with categorical recommendations submitted annually to FMB (no)	SIFMA-8 SLUP-1													
	Ilocos Sur FLAG-3				2	1	3						0	3rd Quarter target
	La Union FLAG-2 SIFMA-1 SLUP-1			2	2		4		1			1	-1	
	Pangasinan SIFMA-30 SLUP-10 IFMA-1 ITP-1 FLGMA-7 GSUP-1		12	14	13	11	50	3	18			21	-5	
3. Performance Evaluation of Tenure * CBFMA														
- Consolidated evaluation report with categorical recommendations submitted annually to FMB (no)	Regional Total Regional Office		7 7	11 11	11 11	10 10	39 39	4 4	16 16			20 20	2 2	
	Ilocos Norte		3	4	4	4	15	3	5			8	1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur			2	2	2	6	1	2			3	1	
	La Union			1	1		2		1			1	0	
	Pangasinan		4	4	4	4	16		8			8	0	
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired and expiring CSCs														
- CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/for re-evaluation) (no)	Regional Total		228	327	339	273	1,167	95	246			341	-214	
	Regional Office		228	327	339	273	1,167	95	246			341	-214	
	Ilocos Norte		66	101	101	100	368	62	50			112	-55	
	Ilocos Sur		27	79	100	67	273		45			45	-61	
	La Union		31	47	38	31	147	33	44			77	-1	
	Pangasinan		104	100	100	75	379		107			107	-97	
5. Re-evaluation of CSCs														
- CSC re-evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical recommendation (renewal/ cancellation/ for re-evaluation) (no)	Regional Total		544	646	684	551	2,425	134	722			856	-334	
	Regional Office		544	646	684	551	2,425	134	722			856	-334	
	Ilocos Norte		234	269	262	230	995	71	206			277	-226	
	Ilocos Sur		117	143	160	150	570		157			157	-103	
	La Union		70	93	115	60	338	63	114			177	14	
	Pangasinan		123	141	147	111	522		245			245	-19	
6. Intensification of Forest Revenue Collection														
- Amount of fees collected (in Php) with Official Receipt	Regional Total		4,722	5,647	2,237	1,399	14,005	2,509	32,664			35,173	24,804	
	Ilocos Norte		4,288	5,162	1,704	913	12,067	1,643	30,360			32,003	22,553	
	Ilocos Sur		83	134	182	135	534	112	96			208	-9	
	La Union		51	51	51	51	204	136	256			392	290	
	Pangasinan		300	300	300	300	1,200	618	1,952			2,570	1,970	
Forest Protection Program														
Menu 1: Provision of full logistics and material support that are essential in forestry law enforcement														
a. Procurement of geotagging devices														
- geotagging device procured (no)	Regional Total		24				24		18			18	-6	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
proper channels														
- volume (bd.ft) of apprehended undocumented forest products	Regional Total		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12			23,345	5,745	
including NTFPs with incidence	Regional Office		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12			23,345	5,745	
reports submitted to FMB cc OUFO	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70			5,013	1,379	
cc OUFO	Ilocos Sur		2,025	2,025	2,025	2,025	8,100	639.35	469.29			1,109	-2,941	
	La Union		2,316	2,317	2,317	2,317	9,267	898.03	6,436.13			7,334	2,701	
	Pangasinan		2,641	2,642	2,642	2,641	10,566	5,649.37	4,240.00			9,889	4,606	
- no. of vehicles,equipment and other implements apprehended thru proper channels with incidence	Regional Total		12	14	14	11	51	13	6			19	-7	
report submitted to FMB cc OUFO	Regional Office		12	14	14	11	51	13	3			16	-10	
	Ilocos Norte		2	3	3	2	10	4				4	-1	
	Ilocos Sur		2	2	2	1	7	1	1			2	-2	
	La Union		4	4	4	3	15	6	1			7	-1	
	Pangasinan		4	5	5	5	19	2	1			3	-6	
- map (.shp) of the location of apprehension submitted to FMB cc OUFO	Regional Total (RO Consolidat		1	1	1	1	4		1			1	-1	
	Ilocos Norte		1	1	1	1	4		1			1	-1	
	Ilocos Sur		1	1	1	1	4		1			1	-1	
	La Union		1	1	1	1	4		1			1	-1	
	Pangasinan		1	1	1	1	4		1			1	-1	
6.2 Hauling of apprehended and/or seized forest undocumented forest products and vehicles/implements to CENR Office or any nearest Government Office														
- vol. (bd.ft) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to FMB cc OUFO	Regional Total		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98			23,743	6,143	
	Regional Office		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98			23,743	6,143	
	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70			5,013	1,379	
	Ilocos Sur		2,025	2,025	2,025	2,025	8,100		815.95			816	-3,234	
	La Union		2,316	2,317	2,317	2,317	9,267	572.90	6,731.96			7,305	2,672	
	Pangasinan		2,641	2,642	2,642	2,641	10,566	3,885	6,724.37			10,609	5,326	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	a. Legal Assistant II													
- Legal Assistant hired with report submitted (no)	Regional Total		15	15	15	15	15	14	15			15	-15	
	Ilocos Norte		4	4	4	4	4	4	4			4	-4	
	Ilocos Sur		4	4	4	4	4	4	4			4	-4	
	La Union		2	2	2	2	2	2	2			2	-2	
	Pangasinan		5	5	5	5	5	4	5			5	-5	
Menu 10: Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
10.1 Support to Full Operationalization of Lawin System														
	a. Hiring of Technical Staff (Project Monitoring and Evaluation Officer)													
- personnel hired (no)	Regional Total		11	11	11	11	11	10	11			11	-11	
- unacted observed threats forwarded by PENRO with atleast 75% action taken	Ilocos Norte		3	3	3	3	3	3	3			3	-3	
	Ilocos Sur		3	3	3	3	3	3	3			3	-3	
- quarterly patrol plan endorsed to OUFOMA cc FMB (no)	La Union		1	1	1	1	1	1	1			1	-1	
	Pangasinan		4	4	4	4	4	3	4			4	-4	
	b. Hiring of Forest Protection Officers													
- personnel hired (no)	Regional Total		60	60	60	60	60	60	60			60	-60	
	Ilocos Norte		19	19	19	19	19	19	19			19	-19	
	Ilocos Sur		12	12	12	12	12	12	12			12	-12	
	La Union		9	9	9	9	9	9	9			9	-9	
	Pangasinan		20	20	20	20	20	20	20			2	-38	
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	1924.34	1,447.74			3,372	1,812	
	Ilocos Norte		210	210	210	210	840	500.28	317.59			818	398	
	Ilocos Sur		180	180	180	180	720	373.9	335.16			709	349	
	La Union		90	90	90	90	360	195.28	147.80			343	163	
	Pangasinan		300	300	300	300	1,200	854.88	647.19			1,502	902	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- reports submitted with at least 75% of the observed threats had actions taken (no) monthly	Regional Total		3	3	3	3	12	2	4			6	0	
* consolidated reports (RO)	Regional Office		3	3	3	3	12	2	4			6	0	
* by CENROs monthly reports	Ilocos Norte		6	6	6	6	24	4	7			11	-1	
	Ilocos Sur		6	6	6	6	24	4	6			10	-2	
	La Union		3	3	3	3	12	2	4			6	0	
	Pangasinan		9	9	9	9	36	6	9			15	-3	
- quarterly patrol plan endorsed to the FMB (no)	Regional Total (RO Consolidated)		1	1	1	1	4	1	2			3	1	
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1	1	4	1	2			3	1	
	Ilocos Sur		1	1	1	1	4	1	2			3	1	
	La Union		1	1	1	1	4	1	2			3	1	
	Pangasinan		1	1	1	1	4	1	2			3	1	
												-		
Delineation of production forest for potential Investment areas	Regional Office			282	345	50	677		61.60			62	-220	
- area (ha) of protection forest delineated by overlaying maps (2015 land cover, tenurial Instruments, NGP areas CADT) with corresponding shapefiles	Regional Office			18	117		135		23.83			24	6	
	Ilocos Norte			140	122		262		9.33			9	-131	
	Ilocos Sur			94	76	30	200		25.93			26	-68	
	Pangasinan			30	30	20	80		2.51			3	-27	
1.1.2 Land and land Resource Use														
1. Appraisal of Foreshore Lease/Permits														
- Appraisal report approved (no.)	Regional Total			4	8		12	2	7			9	5	
	Regional Office			4	8		12	2	7			9	5	
	Ilocos Norte			2	3		5		3			3	1	
	Ilocos Sur				2		2	1				1	1	
	La Union			1	2		3		1			1	0	
	Pangasinan			1	1		2	1	3			4	3	
2. Appraisal of patrimonial properties/ government assets and properties														
- appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Total		15	27	28	20	90	2	5			7	-35	Justification for Backlog:
	Regional Office		15	27	28	20	90	2	5			7	-35	Demand Driven activity

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of personnel and partners trained/capacitated	Regional Total		110	100			210	217	244			461	251	
	Regional Office			50			50		122			122	72	
	Ilocos Norte		45				45	53				53	8	
	Ilocos Sur		45				45	57				57	12	
	La Union		20				20	107	40			147	127	
	Pangasinan			50			50		82			82	32	
2. Operation support against illegal activities														
- no.operation supported against illegal activities (no)	Regional Total		2	7	6	2	17	5	12			17	8	
	Regional Office		2	2	2	1	7	1	1			2	-2	
	Ilocos Norte			1	1		2	2	1			3	2	
	Ilocos Sur			1	1	1	3	1	1			2	1	
	La Union			1			1						-1	
	Pangasinan			2	2		4	1	9			10	8	
3. Mobilization of Wildlife Enforcement Officers (WEO)														
- WEO deputized (no)	Regional Office					50	50							4th quarter target
- WEO mobilized with report submitted (no)	Regional Total (RO consolidat		3	3	3	3	12	2	3			5	-1	
	Ilocos Norte		3	3	3	3	12	2	2			4	-2	
	Ilocos Sur		3	3	3	3	12	2	3			5	-1	
	La Union		3	3	3	3	12	1	3			4	-2	
	Pangasinan		3	3	3	3	12	2	3			5	-1	
4. Mobilization of Wildlife Traffic Monitoring Units in air and sea ports														
- WTMUs mobilized (no)	Regional Total		2	2	2	2	2		1			1	-3	
	Ilocos Norte		1	1	1	1	1		1			1	-1	
	La Union		1	1	1	1	1						-2	
5. Mobilization of field personnel pursuant of DAO 18-2018														
a. Conduct of preliminary investigation on violations to Clean Air, Water, Solid Waste Management and Mining Act														
- preliminary investigation conducted (no)	Regional Total		2	3	4	2	11	6	5			11	6	
	Ilocos Norte			1	1		2	1	1			2	1	
	Ilocos Sur		1	1	1	1	4	2				2	0	
	La Union				1		1	1				1	1	
	Pangasinan		1	1	1	1	4	2	4			6	4	
b. Designation/capacitation of DENR Employees to the function of EMB and MGB														
- no. of designated/capacitated DENR employees	Regional Total		11	11	11	11	11	9	14			14	-8	
	Ilocos Norte		3	3	3	3	3	4	4			4	-2	
	Ilocos Sur		3	3	3	3	3	3	3			3	-3	
	La Union		1	1	1	1	1	1				2	0	
	Pangasinan		4	4	4	4	4	1	5			5	-3	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A. Biodiversity Assessment and Monitoring System (BAMS)														
BAMS Monitoring (Flora and Fauna)														
- 2 km. transect assessed and established	Regional Office TPPL		1	1	1	1	1	21%	0%			21%	-24.00%	Accomplished 50% of milestone activities
*Tirad Pass Protected Landscape (TPPL)														
- 2-Ha. Permanent Boundary Monitoring Area assessed and established (PBMA)	Ilocos Sur BPL LBPL		2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	5% 10% 0%	35% 20% 50%			40% 30% 50%	-10.0% -20.0%	
*Bigbiga Protected Landscape (BPL)														
*Lidlidda-Banayoyo Protected Landscape (LBPL)														
- Flora and fauna monitoring conducted within the 2-Ha PBMA	Pangasinan MSPL		1	1	1	1	1	5%	0%			5.00%	-40%	
conducted (conducted every 3 years)														
B. PA Management Plan Updating														
- No. of updated PAMPs	Ilocos Sur		3	3	3	3	3	15%	32%			47%	-3.00%	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	1	15%	25%			40%	-10.0%	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	1	15%	35%			50%		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	15%	35%			50%		
4. PA Habitat Protection														
A. Biodiversity Monitoring System (BMS)														
- No. of PAs with BMS implemented	Regional Total			9		9	9		9			9		Accomplished 50% of milestone activities
*Kalbario-Patapat Natural Park (KPNP)	Ilocos Norte KPNP			1		1	1		1			1		
*Bessang Pass Natural Monument/Landmark (BPNML)	Ilocos Sur BPNML			6 1		6 1	6 1		6 1			6 1		
*Libunao Protected Landscape (LPL)	LPL			1		1	1		1			1		
*Bigbiga Protected Landscape (BPL)	BPL			1		1	1		1			1		
*Salcedo Protected Landscape (SPL)	SPL			1		1	1		1			1		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			1		1	1		1			1		
*Tirad Pass Protected Landscape (TPPL)	TPPL			1		1	1		1			1		
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	La Union ADPLS			1		1	1		1			1		
*Manleluag Spring Protected Landscape (MSPL)	Pangasinan MSPL			1		1	1		1			1		
C. Communication, Education and Public Awareness (CEPA)														
- Communication Plan prepared and implemented	Regional Total		9	9	9	9	9	4%	30%			34%	-1.00%	Accomplished 50% of milestone activities
*Kalbario-Patapat Natural Park (KPNP)	Ilocos Norte KPNP		1	1	1	1	1	5%	30%			35%	0%	
*Libunao Protected Landscape (LPL)	Ilocos Sur LPL		6 1	6 1	6 1	6 1	6 1	5% 5%	30% 30%			35% 35%	0% 0%	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	1	5%	30%			35%	0%	
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	5%	10%			15%	-20.0%	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	1	5%	0%			5%	-30.0%	
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		1	1	1	1	1	5%	0%			5%	-30.0%	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	1	5%	0%			5%	-30.0%	
	La Union		1	1	1	1	1	0%	0%			0%	-35.00%	
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS													
	Pangasinan		1	1	1	1	1	5%	30%			35%	0%	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
5. PAMB Operationalization														
A. PAMB Operations Manual Preparation														
- no. of PAMB Operations Manual prepared	Regional Total		6	6	6	6	6	10%	35%			45%	-15.00%	
	Ilocos Norte		3	3	3	3	3	10%	85%			95%	35.00%	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	10%	0%			10%	-50.0%	
*Metropolitan Ilocos Norte Watershed Forest Reserve	MINWFR		1	1	1	1	1	10%	75%			85%	25.00%	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	1	10%	85%			95%	35.00%	
	Ilocos Sur		1	1	1	1	1	10%	50%			60%	0.00%	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP													
	La Union		1	1	1	1	1	10%	0%			0	-50.0%	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR													
	Pangasinan		1	1	1	1	1	10%	0%			0	-50.0%	
*Hundred Islands National Park (HINP)	HINP													
B. Capacity Building														
- no. of trainings/learning events conducted	Regional Total		-	2	3	-	5		3			3	1	
- 100% PAMB members and PAMO Staff capacitated	Regional Office			2	2		4		2			2	0	
	La Union				1		1		1			1	1	
(PAMB & PAMO/PA Staff Capacity Building and Strengthening)														
C. PAMB Meetings														
- no. of signed Minutes of the Meetings	Regional Total		15	15	15	15	60	4	13			17	-13	
	Ilocos Norte		4	4	4	4	16	3	2			5	-3	
*Kalbario-Patapap Natural Park (KPNP)	KPNP		1	1	1	1	4	1				1	-1	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	4		1			1	-1	
*Metropolitan Ilocos Norte Watershed Forest Reserve	MINWFR		1	1	1	1	4		1			1	-1	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	4	2				2	0	
	Ilocos Sur		7	7	7	7	28		6			6	-8	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	4		1			1	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	4		1			1	-1	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		1	1	1	1	4		1			1	-1	
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		1	1	1	1	4		1			1	-1	
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	4		1			1	-1	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	4		1			1	-1	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	4					0	-2	
	La Union		2	2	2	2	8		2			2	-2	
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS		1	1	1	1	4		2			2	0	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of Ecotourism Management Plan (EMP) prepared	Regional Total		3	3	3	3	3	10%	20%			30%	-25.00%	
	Ilocos Sur		1	1	1	1	1	10%				10%	-45.00%	
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML													
	La Union		1	1	1	1	1	10%	15%			25%	-30.00%	
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS													
*Manleluag Spring Protected Landscape (MSPL)	Pangasinan		1	1	1	1	1	10%	45%			55%	0.00%	
b. Rehabilitation/Maintenance of PA Management Office and other ecotourism facilities within the PA including signages														
- No. of PAMO and/or ecotourism facilities maintained	Regional Total		161	161	161	161	161	161	161			161	-161	
	Ilocos Norte		40	40	40	40	40	40	40			40	-40	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		31	31	31	31	31	31	31			31	-31	
*Paoay Lake National Park (PLNP)	PLNP		8	8	8	8	8	8	8			8	-8	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	1	1			1	-1	
	Ilocos Sur		17	17	17	17	17	17	17			17	-17	
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		15	15	15	15	15	15	15			15	-15	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		2	2	2	2	2	2	2			2	-2	
	La Union		25	25	25	25	25	25	25			25	-25	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS)	ADPLS													
	Pangasinan		79	79	79	79	79	79	79			79	-79	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- No. of PA Management Office rehabilitated	Regional Total		7	7	7	7	7					0	-14	Not yet 100% accomplished.
	Ilocos Norte		3	3	3	3	3					0	-6	With milestone activities completed.
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	1					0	-2	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	1					0	-2	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1					0	-2	
	Ilocos Sur		2	2	2	2	2					0	-4	
*Bessang Pass Natural Monument/Landmark (BPNML)	BPNML		1	1	1	1	1					0	-2	
*Northern Luzon Heroes Hill National Park (NLHHNP)	NLHHNP		1	1	1	1	1					0	-2	
	La Union		1	1	1	1	1					0	-2	
*Agoo-Damortis Protected Landscape and Seascape (ADPLS)	ADPLS													
	Pangasinan		1	1	1	1	1					0	-2	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
c. Regional Ecotourism Council (REC) activities														
- No. of REC Meeting(s) conducted	Regional Office			1			1					0	-1	Still awaiting for the invitation of the
- No. of reports on the result of REC meetings submitted	(REC Meeting)													Chair -DOT Director
d. Impact Monitoring of Ecotourism Activities														
- Program and impact monitoring	Regional Office			4		4	8	18%	44%			62%	-38.00%	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
conducted (no)														
*Agoo-Damortis Protected Landscape & Seascape (Al)	- ADPLS			1		1	2	0%	50%			50%	-50.0%	
*Bessang Pass Natural Monument/Landmark (BPNML)	- BPNML			1		1	2	0%	50%			50%	-50.0%	
*Kalbario-Patapat Natural Park (KPNP)	- KPNP			1		1	2	0%	25%			25%	-75.00%	
*Manleluag Spring Protected Landscape (MSPL)	- MSPL			1		1	2	70%	50%			120%	20.0%	
8. Development of BDFEs for PAs														
- No. of livelihood/enterprise inventoried	Regional Office - MSPL		1	1			1	15%	50%			65%	0	
- No. of livelihood/enterprise assessed														
- No. of livelihood/enterprise profiled														
*Manleluag Spring Protected Landscape (MSPL)														
9. Management of Caves and Cave Resources Outside PAs														
a. Caves Inventory, Assessment and Classification														
- no. of caves inventoried and geotagged	Regional Total			1	2	1	4	1				1	-	Accomplished 50% of milestone activities
- no. of caves classified with recommended classification	Regional Office *Tablang Cave 3, Alaminos City *Simmimbaan Cave, Alaminos City *Gayusan Cave, Agno			1	1	1	3	1				1	-	
	Ilocos Norte Susugaen Cave				1		1					0	0	
b. Cave Management Plan Preparation														
- no. of cave management plan prepared and/or RCC Resolutions	Ilocos Norte Batarang Cave Kimallogong Cave		2	2	2	2	2	10%	10%			20%	10.0%	
c. Cave Management Plan Implementation														
- No. of implementation report with LGU resolutions, ordinances and signed MOA/partnership instruments, if applicable	Ilocos Norte Maang-angri Cave 1 Nabca Cave		2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	10% 10% 10%	0% 0% 0%			10% 10% 10%	-40.0% -40.0% -40.0%	
10. Conservation of Inland Wetlands Outside PAs														
a. Inland Wetlands Profiling														
- no. of inland wetlands profiled	Regional Total		5	5	5	5	5	28%	20%			48%	-2.00%	
	Regional Office Raois Casantaan		1	1	1	1	1	40%	30%			70%	20.0%	
	Ilocos Norte Cabulalaan River		1	1	1	1	1	45%				45%	-5.00%	
	Ilocos Sur Caoayan River Chico River		2 1 1	2 1 1	2 1 1	2 1 1	2 1 1	15% 20% 10%	20% 20%			35% 40% 30%	-15.00% -10.0% -20.0%	
	La Union		1	1	1	1	1	10%	30%			40%	-10.0%	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Agoo River													
b. Inland Wetlands Management Plan Implementation														
- No. of implementation report with LGU resolutions, ordinances and signed MOA/ partnership instruments, if applicable	Regional Total		2	2	2	2	2	15%	10%			25%	-25.00%	
	Ilocos Norte		1	1	1	1	1	10%	10%			20%	-30.0%	
	Baruyen River													
	Pangasinan		1	1	1	1	1	20%	10%			30%	-20.0%	
	Balincaguin River													
WIDLIFE RESOURCES CONSERVATION														
SUB-PROGRAM														
PROTECTION AND CONSERVATION OF WILDLIFE														
1. Conservation of Threatened Species														
a. Gathering of baseline data of priority threatened species	Regional Total			1	3		4		2			2	1	
	Regional Office								1			1	1	
	Ilocos Norte				1		1		1			1	1	
	Ilocos Sur			1			1		1			1	0	
	La Union				1		1					0	0	
	Pangasinan				1		1					0	0	
b. Population and habitat monitoring and protection of priority threatened species														
* Marine Turtles														
- population monitoring conducted	Regional Total			4		4	8	2	2			4	0	
	Regional Office													
	Ilocos Norte			1		1	2		1			1	0	
	Ilocos Sur			1		1	2		1			1	0	
	La Union			1		1	2	1				1	0	
	Pangasinan			1		1	2	1	1			1	0	
* Flying Foxes														
- population monitoring conducted	Pangasinan			1		1	2		1			1	0	
c. Asian Waterbird Census														
- Annual census of waterbirds in identified sites conducted every January	Regional Total		24	-	-	-	24	24				24	0	
	Regional Office		24				24	24				24	0	
	Ilocos Norte		3				3	3				3	0	
	Ilocos Sur		3				3	3				3	0	
	La Union		3				3	3				3	0	
	Pangasinan		15				15	15				15	0	
2. Maintenance/Management of Wildlife Rescue Centers (WRCs)														
- WRC maintained (no)	Regional Total		3	3	3	3	3		3			3	-3	
*100% of rehabilitated native animals released in the wild	Ilocos Norte		1	1	1	1	1		1			1	-1	
*no. of animals loaned/donated/	La Union		1	1	1	1	1		1			1	-1	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
NIPAS PA														
- no. of PAs assessed/monitored on water quality parameters	Regional Total		2		2		2					0	-2	
* Agoo-Damortis PLS (10 mon. stations)	La Union		1		1		1					0	-1	
* Hundred Islands NP (5 mon. stations)	Pangasinan		1		1		1					0	-1	
c. Marine Protected Area Networking														
- no. of MPA network established	Regional Office		2	2	2	2	2	5%	10%			15%	-35.00%	
* ADPLS & its adjacent municipalities	(ADPLS, San Fernando City, Bala		1	1	1	1	1	10%	20%			30%	-20.0%	
* HINP & its adjacent municipalities	aba and Aringay Network)													
	(HINP, Alaminos City, Sual and Anda)		1	1	1	1	1	0%	0%			0%	-50.0%	
d. Maintenance and protection of coastal and marine ecosystem														
(e.g. reduction of threats and pressures identified, enforcement, etc.)														
- no. of sites surveyed with potential or existing pressures and threats identified	Regional Total		2	2	2	2	2	2	2			2	-2	
	La Union		1	1	1	1	1	1	1			1	-1	
	Pangasinan		1	1	1	1	1	1	1			1	-1	
- no. of equipment maintained/ repaired (boats, gears, buoys camera, monitoring tools, etc)	Regional Total		18	18	18	18	18	18	18			18	-18	
	Regional Office		12	12	12	12	12	12	12			12	-12	
(RO = 4 Regulators, 6 BCD, 2 Scuba Tanks)	La Union		3	3	3	3	3	3	3			3	-3	
(LU = 1 Drone, 1 Underwater Camera, 1 water quality monitoring equipment)	Pangasinan		3	3	3	3	3	3	3			3	-3	
(Pang = 1 watercraft, 1 fiber glass boat, 1 water quality monitoring equipment)														
- no. of PAs conducted with direct activities quarterly	Regional Total		2	2	2	2	2	2	2			2	-2	
* Coastal Clean-up	La Union		1	1	1	1	1	1	1			1	-1	
* Underwater Clean-up	Pangasinan		1	1	1	1	1	1	1			1	-1	
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
- no. of POs with enterprise enhanced	Regional Total		4	4	4	4	4	10%	20%			30%	10.0%	
* ADPLS (La Union)	La Union		3	3	3	3	3	20%	20%			40%	-20.0%	
* HINP (Pangasinan)	Pangasinan		1	1	1	1	1	0%	20%			20%	-40.0%	
3. Capacity Building														
a. Hosting of the NIPAS MPA Capacity Building Training														
(e.g. MPA Management, Green Fins and Social Marketing Trainings, MPAN Toolkit, and database related capacity building, Habitat Assessment/Monitoring, SCUBA Diving/Refresher, et.)														
- no. of NIPAS MPAs capacity building program modules hosted	Regional Office				1		1					0	0	To be conducted on August 2023
- attendance to NIMCAP training	Regional Total		2				2	2				2	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		1				1	1				1	0	
	Pangasinan		1				1	1				1	0	
b. Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1	0	
4. Technical assistance component														
a. Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPA	Regional Office		1	1	1	1	1	10%	10%			20%	0%	
b. TA to LGUs on coastal and marine related concerns														
- no. of LGUs/NGOs/stakeholders assisted	Regional Office		1	1	1	1	1	20%	50%			70%	-20.0%	
c. TA on MPA Networking for LGU - no of MPAN member LGUs assisted on MPA networks in different levels of networking	Regional Total		2	2	2	2	2	8%	18%			26%	-9.00%	
LU-BaBaSan (Balaoan, Bacnotan, San Juan)	La Union		1	1	1	1	1	0%	20%			20%	-15.00%	
Pang.-BBBIDA (Bani, Burgos, Bolinao, Infanta, Dasol, Agno)	Pangasinan		1	1	1	1	1	15%	15%			30%	-5.00%	
5. Knowledge Management														
- Maintenance of Regional database (with regular population of data to the database)														
- database maintained/updated (no)	Regional Office		1	1	1	1	1	1	1			2	0	
6. Social Marketing and Mobilization/ Communication, Education and Public Awareness														
a. Conduct of Mid Term KAP - no. of PAs conducted with Midterm KAP assessment in 7 brgys	Regional Total		1	1	1	1	1	15%	70%			85%	40.0%	
	Regional Office		Joint RO and implementing PENRO activity											
	La Union		1	1	1	1	1	15%	70%			85%	40.0%	
b. Conduct of Regular Special Events related to coastal and marine protection, conservation and management (MOO, CT Day, ICC and WOD)														
- no. of special events conducted with reports submitted	Regional Total			15	5		20		15			15	0	
	Regional Office			3	1		4		3			3	0	
	Ilocos Norte			3	1		4		3			3	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur			3	1		4		3			3	0	
	La Union			3	1		4		3			3	0	
	Pangasinan			3	1		4		3			3	0	
7. Program Support and Management														
a. Hiring of CMEMP Extension Officers														
- no. of Coastal Extension Officers hired	Regional Total		3	3	3	3	3	3	3			6	0	
	Regional Office		1	1	1	1	1	1	1			2	0	
	La Union		1	1	1	1	1	1	1			2	0	
	Pangasinan		1	1	1	1	1	1	1			2	0	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY DISPOSITION AND RECORDS MANAGEMENT														
A. Land Disposition														
1. Land Disposition/Distribution														
a. Residential (disposed under RA 10023 or Residential Free Patent Activity)														
- lots surveyed and approved (no)	Regional Total		98	300	302		700	22	312			334	-64	
	Regional Office		98	300	302		700	22	312			334	-64	
	Ilocos Norte		55	60	60		175	5	47			52	-63	
	Ilocos Sur		25	75	75		175	7	72			79	-21	
	La Union		18	35	35		88	0	4			4	-49	
	Pangasinan			130	132		262	10	189			199	69	
	Regional Total		125	238	276	161	800	436	613			1,049	686	
- patents approved and transmitted to ROD within 5 working days														
(no)	Ilocos Norte		50	80	70		200	57	125			182	52	
(ha)	Ilocos Sur		30	60	70	40	200	86	234			320	230	
	La Union		15	28	28	29	100	158	76			234	191	
	Pangasinan		30	70	108	92	300	135	178			313	213	
b. Agricultural Areas														
- lot surveyed and approved (no)	Regional Total		98	300	302		700	16	171			187	-211	
	Regional Office		98	300	302		700	16	171			187	-211	
	Ilocos Norte		55	60	60		175	4	11			15	-100	
	Ilocos Sur		25	75	75		175	12	40			52	-48	
	La Union		18	35	35		88		3			3	-50	
	Pangasinan			130	132		262		117			117	-13	
	Regional Total		125	238	276	161	800	620	1,031			1,651	1,288	
- patents approved and transmitted to ROD within 5 working days														
(no)	Regional office		125	238	276	161	800	620	1,031			1,651	1,288	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(ha)	Ilocos Norte		50	80	70		200	98	152			250	120	
	Ilocos Sur		30	60	70	40	200	236	446			682	592	
	La Union		15	28	28	29	100	105	133			238	195	
	Pangasinan		30	70	108	92	300	181	300			481	381	
c. Titling of Government lands for public and quasi-public use														
c.1 Issuance of special patents under Section 4 of RA 10023														
- applications reviewed and special patent issued (no.)	Regional Total		7	13	15	7	42	15	26			41	21	
	Regional Office		7	13	15	7	42	15	26			41	21	
	Ilocos Norte		5	5	5		15		12			12	2	
	Ilocos Sur		2	5	5	5	17	3	7			10	3	
	La Union			2	2	1	5	8	5			13	11	
	Pangasinan			1	3	1	5	4	2			6	5	
2. Management of Patrimonial Properties and other Government Assets and Properties through Issuance of deeds/lease contracts														
- draft deeds/lease contracts reviewed with CSW and complete documents endorsed to LMB (no.)	Regional Total		3	3	3	3	12	2	1			3	-3	
	Regional Office		3	3	3	3	12	2	1			3	-3	
	Pangasinan		3	3	3	3	12	2	1			3	-3	
3. Resolution of Land Claims and Conflicts Cases														
- ADR proceedings conducted with report submitted (no)	Regional Total			5	2	2	9	9	6			15	10	Settled Amicably: 6 Failed to Settle: 9
*Land cases settled amicably (no)														
	Ilocos Norte			3			3	1	2			3	0	
	Ilocos Sur			1	1		2	1	2			3	2	
	La Union					1	1					0	0	
	Pangasinan			1	1	1	3	7	2			9	8	
4. Land Surveys														
1. Inspection, Verification and Approval of Surveys (IVAS) using LAMS														
- approved survey plans through LAMS (no)	Regional Office		800	700	600	400	2,500	981	1,755			2,736	1,236	
5. Land Records Management														
a. Digital Cadastral Database (DCDB) Cleansing for survey records														
- datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office		1	4	2	4	11	1	6			7	2	
b. Hiring of Geodetic Engineers - GEs hired (no)	Regional Office		4	4	4	4	4	4	4			4	-4	
c. Land Records Maintenance - Regional LAMS database maintained	Regional Office		1	1	1	1	1	1	1			1	-1	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Jun. 30, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.b Maintenance and protection														
Year 3 (CY 2021 sites)														
- ringweeding, brushing														
- patrol work														
- conduct of geo-tagging														
- maintenance of firelines														
- replanting, pest and disease control														
- setting up pole/markers to mark														
the boundaries of NGP sites, and/or														
signages														
- area effectively maintained and	Regional Total		2,420	2,420	2,420	2,420	2,420	2,420	2,420			2,420	-2,420	
protected with at least 85% survival														
rate (ha)														
*Outside PA	Ilocos Norte		919	919	919	919	919	919	919			919	-919	
*Outside PA	Ilocos Sur		614	614	614	614	614	614	614			614	-614	
*Outside PA	La Union		208	208	208	208	208	208	208			208	-208	
*Manileluag Spring PL- 32 has	Pangasinan		679	679	679	679	679	679	679			679	-679	
Breakdown:														
1. Regular target	Regional Total		1,661	1,661	1,661	1,661	1,661	1,661	1,661			1,661	-1,661	
	Ilocos Norte		395	395	395	395	395	395	395			395	-395	
	Ilocos Sur		454	454	454	454	454	454	454			454	-454	
	La Union		133	133	133	133	133	133	133			133	-133	
	Pangasinan		679	679	679	679	679	679	679			679	-679	
2. COBF (bamboo)	Regional Office		759	759	759	759	759	759	759			759	-759	
	Ilocos Norte		524	524	524	524	524	524	524			524	-524	
	Ilocos Sur		160	160	160	160	160	160	160			160	-160	
	La Union		75	75	75	75	75	75	75			75	-75	
4. Hiring of Extension Officers/ Technical Staff, Forest Extension Officers, Financial Analyst, Data Management Officers to Support NGP Implementation														
4.a Hiring of Extension Officers/Technical Staff (P20,404.00/month or P244,848.00/year)	Regional Total		37	37	37	37	37	37	37			37	-37	
	Regional Office		10	10	10	10	10	10	10			10	-10	
	Ilocos Norte		16	16	16	16	16	16	16			16	-16	
	Ilocos Sur		4	4	4	4	4	4	4			4	-4	
	La Union		2	2	2	2	2	2	2			2	-2	
	Pangasinan		5	5	5	5	5	5	5			5	-5	
4.b Hiring of Forest Extension Officers (for Assessment of Graduated NGP sites) (P20,404.00/month or P244,848.00/year)	Regional Total		12	12	12	12	12	12	12			12	-12	
	Regional Office		1	1	1	1	1	1	1			1	-1	
	Ilocos Norte		3	3	3	3	3	3	3			3	-3	
	Ilocos Sur		3	3	3	3	3	3	3			3	-3	
	La Union		1	1	1	1	1	1	1			1	-1	
	Pangasinan		4	4	4	4	4	4	4			4	-4	
4.c Hiring of Financial Analyst (P20,404.00/month or P244,848.00/year)	Regional Total		5	5	5	5	5	4	5			5	-5	
	Regional Office		1	1	1	1	1	1	1			1	-1	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
and those issued with Orders granting the requests for cancellation of water permits by NWRB														
- assistance in the closure provided with reports submitted (no)	Regional Office		1	1	1	1	1					0	-2	
f. Updating of Database														
Procurement of Desktop/Laptop and Printer														
- database updated (no)	Regional Office		1	1	1	1	1					0	-2	
- desktop/laptop procured (no)	Regional Office		1									0	-1	
1.3. Provide support to the Listahang Tubig (LT) project by coordinating with WSPs, particularly LGU-operated, BWSA, RWSA, WDs and CPC Grantees to upload/encode data in the LT database														
- data uploaded/encoded in the LT database	Regional Office		1	1	1	1	1					0	-2	
1.4. Conduct of IEC Campaign and Training on the Water Code of the Philippines and its IRR to key stakeholders in collaboration with NWRB and other related policies														
- no. of IEC conducted with reports submitted	Regional Office		1	1	1	1	1	3				3	1	
- no. of trainings conducted with reports submitted			15 pax	15 pax	15 pax	15 pax	15 pax	297 pax				297 pax	267	
1.5. Conduct and Attendance to coordination meeting/levelling off, assessment with PENRO CENROs and other agencies														
- no. of meetings conducted including no.of participants/attendees (with report submitted)	Regional Office		1		1	1	3	1				1	0	
2. Watershed Instrumentation			15 pax		15 pax	15 pax	45 pax	10 pax					-5	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Jun. 30, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
1. Watershed Characterization and Vulnerability Assessment	Regional Total					2	2	17%	32%			49%	7.00%	Milestone Accomplished:
- drafted the watershed characterization with VA as member of the WMPT (TWG) (no)	Ilocos Sur Cabugao RW- 7,741.49 ha.						1	19%	33%			52%	10.00%	a. Stakeholders identified
- Finalized CRVA by WMC at Regional Level and copy furnished FMB by December (no)	Pangasinan Gama RW - 22,455.44 ha. formerly Nayom RW					1	1	15%	31%			46%	4.00%	b. WCVA TWG created c. Orientation conducted d. Conducted watershed boundary delineation and verification of outlet boundary
2. Naming of Watershed	Regional Office						11	21%	27%			48%	18.2500%	Milestone Accomplished:
- ground validation/ consultation conducted (no)	Regional Office													a. Creation of TWG
														b. Preparation of base map
														c. Identification and coordination with stakeholders
														d. Verification of the main tributaries
- Watershed boundaries validated/ updated and named based on ridge to reef validated boundary (no)	Ilocos Norte <i>Laoag River Watershed</i> <i>Bacarra River Watershed</i> <i>Bulu River Watershed</i> <i>Sto Domingo River Watershed</i>						4	30%	5%			35%	-25.00%	
	Ilocos Sur <i>Sta. Maria River Watershed</i> <i>Buaya River Watershed</i> <i>Cabugao River Watershed</i> <i>Bical River Watershed</i>						4	20%	50%			70%	10.0%	
	La Union <i>Aringay River Watershed - Medium</i>						1	20%	50%			70%	10.0%	
	Pangasinan <i>Bued River Watershed - Large</i> <i>Gama River Watershed - Medium</i>						2	15%	15%			30%	-30.0%	
3. Formation/strengthening of Watershed Management Councils	Regional Office					1	1	20%	40%			60%	-40.0%	Milestone Accomplished:
- multistakeholders meeting conducted with report submitted (no)														a. Conducted levelling-off with DENR CAR b. Creation of TWG