QUARTERLY PHYSICAL REPORT OF OPERATION As of December 31, 2023

BAR No. 1	

Department Agency Operating Unit Organization Code (UACS)

DEPARTMENT	OF ENVIRONMENT	AND NATURAL	RESOURCES Region
10 001			

-	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Appropriations

Particulars		UACS		Phy	sical Targe	ts			Phys	ical Accompli	ishment	Variance as of		
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	I .	2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11		14
A.01 GENERAL ADMINISTRATION	N AND						(,					, , , , ,		
SUPPORT														
A.01.a General Management and														
Supervision														
1. Personnel Management Services														
1.a Recruitment and Selection and	Regional Office													
Placement of Personnel - Process and General Documents on:														
* Regular Plantilla/Casuals Hiring Process						68	68		44	37	41	122	. 54	
a. Notice of vacancies (no)			+			- 00	00		77	37	71	122	. 34	
b. Posting of Vacant Positions (no)														
c. Assessment of applicants (no)			+					1						
d. Examinations Administered (no)														
e. Conduct of Interviews (no)														
f. Documentation (Results) (no)														
g. Preparation of Resolutions (no)														
h. Preparation of Appointments (no)														
i. Preparation of RAI (Requirements) (no)														
* Contractuals			60		60		120	79	13	81	6	179	59	
j. Contract of Service														
- Maintenance of database on:	Regional Office			30		30	30	271	110		178	559	499	
* Pool of applicants														
1.b Preparation of payrolls	Regional Total		95	103	90	133	421	104	142	108	165	519	98	
- Payrolls prepared (no)	Regional Office		63	69	63	93	288	64	90	63	103	320	32	
	Ilocos Norte		15	15		18	60				24			
	Ilocos Sur		4	4		6					8			
	La Union		10	10	9	12					16			
	Pangasinan		3	5	3	4			9		14			
	i ungusmum				J	·	10		,	10			- 51	
1.c Updating and maintenance of	Regional Total		712	712	712	712	712	722	724	713	712	712		
personnel records														
- Personnel records updated and	Regional Office		221	221	221	221	221	221	221	221	221	221		_
maintained (no)	Ilocos Norte		135	135	135	135	135	135	137	131	130	130		5 vacant positions as of to date
* Attendance monitored & DTR	Ilocos Sur		137	137	137	137	137		147		142	142		
* Compliance to COA - submission of	La Union		53	53	53	53	53	53	53	53	53	53		
DTRs (no)	Pangasinan		166	166	166	166	166	166	166	166	166	166	1	
* 201 Files updated and scanned (no)														
* Audit on Personnel Records										 				
maintained (no)								-		1				
4.15			705				2.05-		4.05-	1.01-	4			
1.d Processing of application for leave	Regional Total		708	743	753	753	2,957	1,699	1,323	1,812	1,667	6,501	3,544	
and office clearances	Pogional Office		300	300	300	300	1,200	1,002	607	743	719	3,071	1 071	
- Applications for leave/office clearances processed (no)	Regional Office		300	300	300	300	1,200	1,002	607	/43	/19	3,0/1	1,871	
* application reviewed & prepared (no)	Ilocos Norte		123	123	123	123	492	204	210	219	261	894	402	
* retirees served (no)	PENRO		22	22	22	22		33	22		52	139		
* clearances processed (no)	Bangui		41	41	41	41	164	79	104	100	106	389		
* travel abroad processed (no)	Laoag		60	60	60	60	240		84	87	103	366		
			50	30	50	50	- 10	72	01	37	105	500	120	1

Particulars				Phy	sical Targe	ts			Physi	ical Accompli	shment		Variance as of	Dli
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
issued (no)	Ilocos Sur		190	210	210	200	810	118	213	321	214	866	56	
	PENRO		40	40	40	40	160	30	60	33	58	181	21	
	Bantay		50	50	50	50	200	42	44	134	11	231	31	
	Tagudin		100	120	120	110	450	46	109	154	145	454	4	
	La Union		40	40	50	50	180	99	104	122	90	415	235	
	Pangasinan		55	70	70	80		276	189	407	383			
	PENRO		10	12	10	15		82	65	79	63			
	Alaminos		15	20	20	24		85	35	192	116			
	Dagupan		15	18	20	23		33	12	37	65			
	Urdaneta		15	20	20	18	73	76	77	99	139	391	318	
1.e Submission of SALN	Regional Total		712				712	719	7			726	14	
- No. of personnel submitted SALN														
* SALN received by the Personnel Section	Regional Office		221				221	221				221		
* Documents initially reviewed as to complete														
by the Personnel Section (no)	Ilocos Norte		135				135	126	7			133		ubmission of two employess,
	PENRO		29				29	28				28) detailed at PENRO Ilocos
	Bangui		55				55	48	2			50		nd one (1) at PENRO La Union
	Laoag		51				51	50	5			55	4	
	Ilocos Sur		137				137	144				144		
	PENRO		32				32	34				34		
	Bantay		48				48	50				50		
	Tagudin		57				57	60				60	3	
	La Union		53				53	55				55	2	
	Pangasinan		166				166	173				173		
	PENRO		29				29	30				30		
	Alaminos		44				44	47				47		
	Dagupan		49				49	52				52		
	Urdaneta		44				44	44				44		
1.f Review of Statement of Assets and	Regional Total		5				5	5				5		
Liabilities Net Worth (SALN) by the														
Review and Compliance Committee	Regional Office		1				1	1				1		
(RCC)	Ilocos Norte		1				1	1				1		
- no. of review conducted (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	Onice	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
1.g Submission of Statement of Assets	Regional Total		3	-	,		7=(3747370)		•	10		12=(0+9+10+11)	13	14
and Liabilities Net Worth (SALN)	Regional Total													
- Report of SALN Certification submitted	Regional Office		1				1	1				1		
to their respective oversight agencies	Regional Office		1				1	1				1		
(OP, CSC, OMB) on the prescribed							+							
period without error in content (no)														
period without error in content (no)														
- SALN submitted to Regional Office (no)	Regional Total		4				4	4				4		
- SALN Submitted to Regional Office (110)	Regional Total		4				- 4					4		
	Ilocos Norte		1				1	1				1		
			1				1	1				1		
	Ilocos Sur La Union		1				1	1				1		
			1				1	1				1		
	Pangasinan		1				1					1		
1 h Other and distance f Democrated Co. 11	Dania wal Off		-	1	+	-	+		 	 		+		
1.h Other activities of Personnel Section	Regional Office			1	-		+		 	 				
- Performance Management	p : 10m						22							
* Monitoring of submission of DPCRs	Regional Office	1		16	16		32		16	16		32		
and IPCRs (no)		+											+	
* Review of DPCRs (no)		+	-	16			32		16			32		
* Minutes of meetings prepared (no)					1		1	1		1		2		
* PMT Resolutions/Internal rules					1		1	1	1	1		3	2	
prepared/issued (no)														
- PRAISE - Rewards and Recognition	Regional Office													
* Conduct of meetings			1		1				3			5		
* Minutes of meetings prepared (no)			1	1	1				3			5		
* PRAISE Resolutions/Internal rules					1	1	. 2		3	2		5	3	
prepared/issued (no)														
* No. of employees recognized					20		20			37	2	39	19	
2. General Services														
a. Insurance of buildings, vehicles and	Regional Total			25	14	11	50		20	20	12	52	2	
equipment														
- buildings and its contents insured	Regional Office					3	3				3	3		
(on fire, lightning, earthquake and flood														
(optional) (no)	Ilocos Norte			15			21		15			21		
	PENRO				6		6			6		6		
	Bangui			7			7		7			7		
	Laoag			8			8		8			8		
	Ilocos Sur					8	8				8	8		
	PENRO					1					1	1		
	Tagudin					7	7				7	7		
	La Union				8		8			8		8		
								_						
	Pangasinan			10			10		5	6	1	12	2	
	PENRO			3			3			2	1			
	Alaminos			2			2		1			2		
			1	2		1	2		_	3		3	1	
	Dagupan									.3				
	Dagupan Urdaneta			3			3		4			4		

Particulars		UACS		Phy	ysical Targe	ets			Phys	ical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- motor vehicles insured (no)	Regional Total		30	18	57	30	135	27	22	49	35	133	-2	
* emission testing														
* preparation of vouchers for	Regional Office		7	3	8	3	21	7	3	4	6	20	-1 Two (2) RP vehicl	es were disposed, one (1)
payment of insurance and LTO														two (2) & vehicles insured
* facilitate LTO inspection of vehicle	Ilocos Norte		8	3	12	11		8	13	10	4	35	1	
and registration of vehicle	PENRO		2		3	2		2	1			7		
	Bangui		4		4	5		4						
	Laoag		2	3	5	4	14	2	8	2	1	13	-1 One (1) vehecle u	nserviceable
									_					
	Ilocos Sur		8	2	12	3		8	2	4				
	PENRO		1	1	2	1		1		_	3			ed as total loss by GSIS
	Bantay		3	1	3			4		2				
	Tagudin		4		7	1	12	3	2	2	5	12	Plate No./MV was	s store at LTO
				_									10 (1) 1:1	
	La Union			2	11	4	17			15	1	16		
			_	-		_	20		4	16				he Report for disposal
	Pangasinan		7	8	14	9		4	4		14	38	+	
	PENRO		2	2	2	1 4	-	2	2	3	2			
	Alaminos		2	2	3				2		4	11 12		
	Dagupan		2	4	6	2		2		10		-		
	Urdaneta		2		ь		10				8	10		
DDE and somi high valued equipment	Donienal Tetal		281	193	98	1,603	2,175		193	243	1,494	1,930	-245	
- PPE and semi-high valued equipment insured (no)	Regional Total		281	193	98	1,603	2,175		193	243	1,494	1,930	-245	
(IT, furniture, office equipment)	Regional Office	1				1,257	1,257				967	967	200 Como itomo wara	delisted by the GSIS based on
* Preparation of inventory form	Regional Office	+				1,257	1,257				907	967		life and classification
* Preparation of payment voucher	Ilocos Norte			193	68		261		193	68	-	261		ille allu classification
* Remittance of payment	PENRO			193	68		68		193	68	_	68		
Remittance of payment	Bangui			121	00		121		121	00		121		
	Laoag			72			72		72			72		
	Laoag			72			12		72			12		
	Ilocos Sur					346	346		-	_	346	346		
	PENRO					108					108	108		
	Bantay					87					87			
	Tagudin					151					151			
	ruguum					131	131				151	131		
	La Union				30		30			68		68	38	
	Eu omon				50		30			00			30	
	Pangasinan		281				281	_	-	107	181	288	7	
	PENRO		131				131				131			
	Alaminos		50				50				50			
	Dagupan		50				50			50	50	50		
	Urdaneta		50				50			57		57		
b. Maintenance of buildings, vehicles and	Regional Total		43	43	43	43	43	43	43	43	43	43		
equipment														
- office buildings maintained (no)	Regional Office		3	3	3	3	3	3	3	3	3	3		
* Ensures cleanliness of Office														
premises by regularly monitoring the	Ilocos Norte		21	21	21	21		21	21		21			
provision of housekeeping services	PENRO		6	6	6	6		6						<u> </u>
(hiring of contractual)	Bangui		7	7	7			7						<u> </u>
* Siphoning of septic tank vaults	Laoag		8	8	8	8	8	8	8	8	8	8		·

Particulars		UACS		Physi	ical Targe	ts		-	Physi	ical Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
	Ilocos Sur		8	8	8	8		8	8	8	8	. 8		
	PENRO	1	1	1	1	1	1	1	1	1	1	1		
	Bantay	1	1	1	1	1	1	1	1	1	1	1		
	Tagudin	1	6	6	6	6		6	6	6	6	6		
		+												
	La Union	+	1	1	1	1	1	1	1	1	1	1		
	Pangasinan		10	10	10	10	10	10	10	10	10	10		
	PENRO		3	3	3	3	3	3	3	3	3	3		
	Alaminos	1	2	2	2	2		2	2	2	2	. 2		
	Dagupan	1	2	2	2	2	2	2	2	2	2	. 2		
	Urdaneta	1	3	3	3	3		3	3	3	3	3		
- vehicles maintained (no)	Regional Total		133	133	133	133	133	132	133	131	132	132	-1	
* Performs preventive maintenance	•													
work on vehicles according to	Regional Office		19	19	19	19	19	19	19	19	19	19		
predetermined schedules		1												
* Updating of the DENR-I vehicle	Ilocos Norte	1	34	34	34	34	34	34	34	34	34	34		
database	PENRO	1	7	7	7	7		7	7	7	7	7		
	Bangui		13	13	13	13		13	13		13			
	Laoag		14	14	14	14		14	14	14	14			
		+ 1					1	-						
	Ilocos Sur	+ 1	25	25	25	25	25	25	25	25	24	24	-1 The motor vehicle (Toyo	ita hilux) was
	PENRO	+	5	5	5	5		5	5	5	4			,
	Bantav	+	8	8	8	8		8	8	8	8			
	Tagudin	+	12	12	12	12		12	12		12			
		+												
	La Union	+	17	17	17	17	17	16	17	15	17	17		
	Eu omon	+								15				
	Pangasinan	+	38	38	38	38	38	38	38	38	38	38		
	PENRO	+	5	5	5	5		5	5	5	5			
	Alaminos	+	11	11	11	11		11	11	11	11			
	Dagupan	+ -	12	12	12	12		12	12		12			
	Urdaneta	+	10	10	10	10		10	10		10			
	ordaned	+	10	- 10	10	10	10	- 10	- 10	10	10	10		
- PPE & semi high-valued equipment	Regional Total	+	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,182	2,216	2,216	41	
maintained (no)	itogionai rotai	+			_,_,	_,_,_				-,		_,		
* prepare vouchers for payment of	Regional Office	1	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257		
office utility bills	.,	1			,	,				,	,	,		
* prepare cost estimates of materials	Ilocos Norte		261	261	261	261	261	261	261	261	261	. 261		
needed	PENRO	1	68	68	68	68		68	68	68	68			
* identify, determine maintenance and	Bangui	1	121	121	121	121		121	121	121	121			
improvement requirements of	Laoag	1	72	72	72	72		72	72	72	72			
structures, equipment and facilities		1	1			,,_	1 1					1		
within the Office	Ilocos Sur	1	346	346	346	346	346	346	346	346	346	346		
* monitor the status of equipment	PENRO	1	108	108	108	108		108	108	108	108			
being maintained by the Office and	Bantay	+	87	87	87	87		87	87	87	87			
implement preventive maintenance	Tagudin	1	151	151	151	151		151	151	151	151			
of each	ragaani	1			131	131	101		-32	101	151	151		
	1						++					-1	l	
	La Union	1	30	30	30	30	30	30	30	30	30	30		

Particulars	UACS		Phy	sical Targe	ets			Physi	ical Accompli	shment		Variance as of		
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	••	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		281	281	281	281		281	281	288	322			• •
	PENRO		131	131	131	131		131	131	131	165	165		
	Alaminos		50	50	50	50		50	50	50	50			
	Dagupan		50	50	50			50	50	50	50			
	Urdaneta		50	50	50	50		50	50	57	57			
										-		-		
c. Repair of vehicles, office equipment	Regional Total		12	10	10	6	38	13	6	26	17	62	24	
and furnitures and fixtures														
- vehicles repaired (no)	Regional Office		2	3	3	2	10	4		14	4	22	12	
, , , , , , , , , , , , , , , , , , ,	Ilocos Norte		6	3	3		12	7	4		4			
	Ilocos Sur		2	2	2	2	8		1		6	7	Demand drive	en activity. There was no equipment reported that pair as of this reporting period
	La Union		1	1	1	1	4			10	1	11	7	
	Pangasinan	+	1	1	1			2	1	2	2			
	rangasinan		1	1		1	7	2	1				3	
- office equipment repaired (no)	Regional Total		13	13	16	13	55	7	6	43	11	67	12 This is deman	nd driven activity
	Regional Office				2		2		2			2		
	Ilocos Norte		8	8	7	7		4		10	2	16	Only 16 equipassessed that	oment were able to be repaired. Others were tit is beyond repair and subject to disposal.
	Ilocos Sur				1		1		1	2	-2			
	La Union		1	1	1	1		3	_	_	5		4	
	Pangasinan		4	4	5	_			3	31	6			
	rangaoman						10		J	51				
- furnitures and fixtures repaired (no)	Regional Total			5	7		12		8	14		22	10	
	Regional Office			5	5		10		8	2		10		
	Ilocos Sur				1		1						-1 Demand drive needed to rep	ern activity. There was no equipment reported that pair as of this reporting period
	Pangasinan				1		1			12		12	11	
d. Property Management Section	Regional Total		61	31	31	31	154	50	11	140	26	227	73	
- 100% of procured property with														
acquired cost (AC) PhP 50,000 above,	Regional Office		10	10	10	10	40	10	2	68	1	81	41	
Property Acknowledgement Receipt														
(PAR) prepared (no.)	Ilocos Norte		10	10	10	10	40		5	67		72		
	Ilocos Sur		9	9	9	9		1				1	purchased or	procurement are below P50,000 except for the vehicle.
	PENRO	1	5	5	5			1				1	-19	
	Bantay	1	2	2	2								-8	
	Tagudin		2	2	2	2	8						-8	
	La Union		2	2	2	2	8	30		3	3	36	28	
	Pangasinan		30	_		_	30	9	4	2	22			
	~													

Particulars	UACS Physical Targets							Physi	cal Accompli		Variance as of	f Barnanica		
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	500	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- 100% of procured property with	Regional Total		97	56	56	52		104	97	189	130	520	259	
acquired cost (AC) below PhP 50,000														
Inventory Custodian Slip (ICS)	Regional Office		20	20	20	20	80	48	4	24	50	126	46	
prepared (no.)	Ilocos Norte		20	20	20	20	80	21	24	101	61	207	127	
	Ilocos Sur		7	10	10			3	13	24	9			
	PENRO		2	3	3			3	6	9		18		
	Bantay		2	4	4				3		9	12		
	Tagudin		3	3	3	3	12		4	15		19	7	
	La Union		5	6	6	5		14		28	10	52		
	Pangasinan		45				45	18	56	12		86	41	
							_		_					
- Report on the Physical Count of	Regional Total		5				5	4	1			5		
Property, Plant and Equipment (RPCPPE)														
as of December 31, 2022 submitted	Regional Office		1				1	1				1		
to COA	Ilocos Norte		1			1	1	1				1		
	Ilocos Sur		1			1	1	1				1		
	La Union	1	1			1		1		+		1		
	Pangasinan		1			1	1		1	-		1		
- Donort on the Physical Count of Comi	Pogional Office		1				1	1		+				
- Report on the Physical Count of Semi-	Regional Office		1				1	1	+	+		1		
Expendable Property (RPCSP) as of			+ +			1				+				
December 31, 2022 and submitted to														
COA (Per COA Circular 2022-004)		1	 							+				
- Report on the Physical Count of	Regional Total		5		3		8	4	1	3		8		
Inventories (RPCI) and submission to	Regional Total	+			3	1	•	4	1	3		8		
the COA Auditor concerned (no)	Regional Office		1		1		2	1		1		2		
the COA Additor Concerned (110)	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2	1		1		2		
	La Union		1				1	1		1		1		
	Pangasinan		1				1	1	1			1		
	rangasman		-				1		-					
- Report of Supplies and Materials Issued	Regional Total		15	15	15	15	60	11	17	17	15	60		
(RSMI) submitted to Accounting (no)														
, , , , , , , , , , , , , , , , , , , ,	Regional Office		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3	3	3			3	3	3	3			
	Ilocos Sur		3	3	3			3	3	3	3			
	La Union		3	3	3			2	4	3	3	12		
	Pangasinan		3	3	3	3	12		4	5	3	12		
- consolidated Report on the Physical	Regional Office		1				1	1				1		
Count of Property Plant and Equipment														
(RPCPPE) as of December 32, 2021											·			
submitted to DENR Central Office														
e. Conduct of inventory	Regional Total			1		5	6		3	1	3	7	1	
- inventory of buildings conducted (no)														
(Office, Hostel, Facility, Other	Regional Office					1			1			1		
structure)	Ilocos Norte		1			1				1		1		
	Ilocos Sur	1				1					2		1	
	La Union			1		1			1		1			
	Pangasinan		\vdash			1	1		1			1		
:	Decision 17 11					_			-			_	4	
- inventory of furniture and fixtures	Regional Total		1	1		5	6		2	-	5	7	1	
conducted (no)	Danisard Offic		1				+ -					1		
	Regional Office		 			1				-	1			
	Ilocos Norte		 			1			1	+		1	4	
	Ilocos Sur		 			1			1	+	2	2	1	
	La Union		 	1		1			1	-	1	2		
	Pangasinan		 			1	1			-	1	1		
													1	

Particulars		UACS		Ph	ysical Targe	Variance as of								
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
conducted (no)							1 1					ì '		
(serviceable, unserviceable, no. of	Regional Office					1	1		1			1		
years, mode of acquisition)	Ilocos Norte					1	1		1			1		
, ,	Ilocos Sur					1	1					1		
	La Union			1		1			1			. 2		
	Pangasinan					1	1					1		
- inventory of office equipment	Regional Total			1		5	6		2	-		7	1	
conducted (no)														
(aircon, genset, sound system,	Regional Office					1	1					1		
appliances)	Ilocos Norte					1	1		1		-	1		
	Ilocos Sur					1						2 2	1	
	La Union			1		1	2		1			. 2		
	Pangasinan					1						1		
	Ĭ													
- survey equipment inventoried (no)	Regional Total			1		5	6		2	1	4	. 7	1	
(UAV, drones, GNSS, ETS, SCUBA gears	-													
and accessories and air compressor)	Regional Office					1	1			1		1		
,	Ilocos Norte					1	1		1			1		
	Ilocos Sur					1	1					2 2	1	
	La Union			1		1	2		1			. 2		
	Pangasinan					1	1					1		
- physical inventory of office supplies	Regional Total			5		5	10	1	4	-		11	1	
conducted (no)														
	Regional Office			1		1	2		1			. 2		
	Ilocos Norte			1		1	2		1			. 2		
	Ilocos Sur			1		1	2	1				2 3	1	
	La Union			1		1	2		1			. 2		
	Pangasinan			1		1	2		1			. 2		
f. Disposal of unserviceable properties	Regional Total			5			5	4	1	-	-	5		·
- action plan on unserviceable vehicles/														
PPE/confiscated conveyances prepared	Regional Office			1			1	1				1		
(no)	Ilocos Norte			1			1	1				1		
	Ilocos Sur			1			1	1				1		
·	La Union			1			1	1				1		
	Pangasinan			1			1		1			1		
- consolidation of action/disposal plan	Regional Office			1			1	1				1		
on unserviceable vehicles/PPE (no)														
submitted to the ASEC for Admin.	1													

Particulars	UACS		Phy	ysical Targe	ets			Phys	ical Accomp	lishment		Variance as of		
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- disposal of unserviceable vehicle/PPE	Regional Total					5	5	2	1	1	3	7	2	
(no)														
* preparation of vouchers in relation to	Regional Office					1	1	2		1		3	2	
disposal of hazardous waste materials	Ilocos Norte					1					1			
(RO-transaction fees-EMB, hauling	Ilocos Sur					1					1			
charges from EMB accredited treater	La Union					1			1		1	1		
and transporter of waste materials, Environmental Clearance Certificate, etc.)	Pangasinan					1	1		1			1		
* 100% of returned unserviceable prop.														
with Inventory and Inspection of														
Unserviceable Property (IIUP)														
prepared (no)														
* 100% of returned unserviceable prop.														
with Inventory and Inspection of														
Unserviceable Semi-Expendable														
Property (IIRUSP) (no)														
* 100% of surrendered waste materials		1												
with Waste Materials Report (WMR)		1												
prepared (no)														
g. Records Management	Regional Office	1	2,000	2,000	2,000	2,000	8,000	3,566	3,814	4,022	3,778	15,180	7,180	
- incoming communications/	gionai omec		2,000	2,000	2,000	2,500	5,550	5,500	5,511	.,022	5,770	15,100	7,200	
correspondence received & recorded (no)														
* communications/correspondence sorted & class	sified													
- FOI report submitted (no)	Regional Total		5				5	2	3			5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1		1			1		
	Ilocos Sur		1				1 1		1			1		
	La Union Pangasinan		1				1	1	1			1		
	rangasinan		1				1	-						
- copies reproduced (no)	Regional Total		1,572	1,574	1,611	1,613	6,370	3,336	4,534	4,304	3,038	15,212	8,842	
				,	,			•		,	,			
	Regional Office		250	250	250	250	1,000	710	395	543	241	1,889	889	
	Ilocos Norte		250	250	250	250		763	1,085	1,152	741			
	PENRO		150	150	150	150		456	778	743	438			
	Bangui		50	50	50	50		122	71	121	157			
	Laoag		50	50	50	50	200	185	236	288	146	855	655	
	Ilocos Sur	+	300	300	330	340	1,270	544	754	435	525	2,258	988	
	PENRO	1	100	100	130	140		184	173	119	185			
	Bantay	1	100	100	100	100		178	284	42	60			
	Tagudin		100	100	100	100		182	297	274				
												,		
	La Union		148	148	157	147	600	487	1,073	853	615	3,028	2,428	
	Pangasinan		624	626	624	626		832	1,227	1,321	916			
	PENRO		62	63	62	63		79	172	557	268			
	Alaminos	+	225	225 113	225 112	225 113		333	220 464	152	269			
	Dagupan Urdaneta	+	112 225	225	225	113 225		37 383	464 371	187 425	52 327			
	oruaneta	+	225	225	225	225	900	383	3/1	425	32/	1,506	OUD	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	5	5	5	5		
2 2.70 implemented (no)	g.oui rouii	1				,								
	Regional Office		1	1	1	1	1	1	1	1	1	1		
	Ilocos Norte		1	1	1		1	1	1	1	1	1		
	Ilocos Sur		1	1	1	1		1	1			1		
	La Union		1	1		1		1	1					
	Pangasinan		1	1	1	1	1	1	1	1	1	1		
				_	_									
 communications delivered and mailed 	Regional Total	1	3,179	3,476	3,374	3.371	13,400	4,417	5,078	5,755	6,650	21,900	8,500	

Particulars		UACS		Phy	sical Targe	ts			Physi	cal Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
(no)														
* recorded and controlled	Regional Office		1,000	1,000	1,000	1,000	4,000	2,014	1,867	1,878	2,691	8,450	4,450	
	Ilocos Norte		655	850	750	745	3,000	566	1,036	1,437	1,324			
	PENRO		500	500	500	500	2,000	261	573	990	875	2,699		
	Bangui		75	175	125	125	500	89	136	137	164			
	Laoag		80	175	125	120	500	216	327	310	285	1,138	638	
	Ilocos Sur		450	550	550	550	2,100	697	840	621	763			
	PENRO		150	200	200	200	750	220	251	281	345	1,097		
	Bantay		150	150	150	150	600	260	369	35	183			
	Tagudin		150	200	200	200	750	217	220	305	235	977	227	
	La Haisa		200	200	200	200	800	301	208	294	208	1,011	. 211	
	La Union		200	200	200	200	800	301	208	294	208	1,011	211	
	Dangasinan		874	876	874	876	3 500	839	1,127	1,525	1,664	F 1FF	1.655	
	Pangasinan PENRO	+	516	517	516	517	3,500 2,066	500	631	490	788	5,155 2,409		
	Alaminos	+	75	75	75	75	300	110	180	381	489	1,160		
	Dagupan	+	157	158	157	158	630	95	170	294	142	701		
	Urdaneta		126	126	126	126	504	134	146	360	245			
	ordaneta	1	120	120	120	120	307	13-1	140	300	243	003	301	
- issuances indexed (no)	Regional Office	1	100	100	100	100	400	232	258	308	273	1,071	671	
* classified and filed	regional office		100	100	100	100	100	232	250	300	2,5	1,071	0,1	
addition and mod										+				
- communications transmitted (no)	Regional Office		125	125	125	125	500	252	402	454	438	1,546	1,046	
(thru e-mail and fax)	regional office		120	120	120	123	300	232	102	.5.	.50	2,5 .0	1/0.10	
- official documents authenticated (no)	Regional Office		25	25	25	25	100	155	57	22	1	235	135	
- certificates issued (no)	Regional Office		20	20	20	20	80	14	14	34	13	75	-5 Demand driv	en activities which is dependent to the
* certification of water permit applications pre														f application from the client
- Other Activity: Releasing of permits									61	18	11	90		
CWR									7	4	2	13	,	
Certificate of Lumber Dealer									11	4	1	16		
Tree Cutting Permit									6	1		7	,	
Wildlife Gratuitous Permit									1	3		4		
SLUP									3			3	•	
GSUP									1	2	1			
Provincial Flag									1	2		3		
Contract of Supply Lumber									9		1			
SIFMA									3	-1		2		
NIPAS									19	3	5			
FLUP											1	1		
														
h. Hiring of Security Guards	Regional Total		32	32	32	32	32	31	31	31	31	31	-1	
- security guards hired (no)														
			42	42	42	42	42	42	42	42	42	40	Total no. of s	security guards hired was reduced to 12 thru public bidding
	Regional Office		13	13	13	13	13	12	12	12	12	12	-1 because of ir	nsufficient funds (ABC) due to increase in minimum wage in illhealth contribution
	*1 ** *	+										-		minicalar contribution
	Ilocos Norte	+	6	6	6	6		6	6	6	6			
	Ilocos Sur		3	3	3	3		3	3	3	3			
	La Union	1	2					2	2	2	2			
	Pangasinan	+	8	8	8	8	8	8	8	8	8	8		
i History of Institution Commission	Designal Tell 1	+	_	_			_	_	_			 		
i. Hiring of Janitorial Services	Regional Total	+	7	7	7	7	7	7	7	7	7	7		
- janitorial services hired (no)	D : 1000	1											+	
	Regional Office	1	4	4	4	4		4	4	4	4		1	
	TI C		1	1	1	1		1	1	1	1			
	Ilocos Sur		_	_	_	-								
	Ilocos Sur Pangasinan		2	2	2	2	2	2	2	2	2	2	!	
			_	2	2	2	2	2	2	2	2	2		
3. Procurement Services			_	2	2	2	2	2	2	2	2	2		

Particulars		UACS		Ph	ysical Targe	ets			Phys	sical Accompli	shment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
in compliance with RA 9184														
- Annual Procurement Plan prepared														
(APP) (no)														
* Consolidation of PPMP from the	Regional Total		5				5	5				5		
different divisions of the MS & TS into:														
a. Updated APP Non-CSE based on	Regional Office		1				1	1				1		
approved GAA FY 2023 submitted	Ilocos Norte		1				1	1				1		
to GPPB-TSO (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Indicative APP Non-CSE for FY 2024	Regional Total				5		5			5		5		
posted in the agency's Transparency														
Seal (no)	Regional Office				1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		
c. FY 2024 APP-CSE prepared and	Regional Total				5		5			5		5		
uploaded to the PS-PHILGEPS														
Virtual Store Facility	Regional Office				1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		

Particulars		UACS			ysical Targ					sical Accomp			Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6) 8	9	10	11	12=(8+9+10+11) 13	14
3.2 Conduct of early procurement	Regional Total						5 5					5 5		
activities in compliance with														
EO No. 46, S. 2015 and	Regional Office						1 1					1 1		
DBM Circular 2018-08	Ilocos Norte						1 1					1 1	I I	
Early procurement activity conducted	Ilocos Sur						1 1					1 1		
(50% of total qualified procurement	La Union						1 1					1 1		
projects based on NEP) (no)	Pangasinan						1 1					1 1		
* Awarding of contract														
* Notice of Award														
* Notice to Proceed														
PhilGEPS posting compliance (no)	Regional Total		5				5	5				5	;	
	Regional Office	+ -	1				1					1	•	
	Ilocos Norte	+	1				1			1		1	•	
	Ilocos Sur		1				1			1		1	•	
	La Union	1	1				1					1	•	
	Pangasinan		1				1	1				1		
biddings conducted (no)	Regional Total	+	4	2	4		7 17	4	5	9	20	38	21	
a. Preparation of Notice of Bidding/bidders/obser		+ -	4		4	+	1/	4	- 5	9	20	38	21	
RBAC member and Secretariat/TWG & end-us			1	1	1		3 6	2	3	7		5 18	3 12	
b. Facilitation of meetings; c. Pre-Procurement	Ilocos Norte	+	1				1 6		1			7 9		
	Ilocos Norte Ilocos Sur	+ -	2		3	•	2					2 5	-	
Conference; d. Preparation of Bid Documents e. Pre-Bid Conference; f. Opening of Bids;	La Union	+	2				1 1		1	1		3 4	·	
		+ -					2 2			1		2 2	, ,	
g. Bid Evaluation	Pangasinan	+ -					2 2	1				4		
No. of ITB/RFQ published in PhilGEPS	Regional Total		34	39	44	39	156	44	98	90	159	391	. 235	
(Good Governance condition-compliance														
to Philgeps posting and PBB enrolled	Regional Office		10	15	20) 1	5 60	16	22	34	3	3 110	50	
indicators)	Ilocos Norte	1	4	4			4 16				2			
a. Publication/Posting of Invitation to	Ilocos Sur	1	10	10			0 40				5			
Bid (1M & above), RFQ/RFP for 1M	La Union		5	5			5 20		20			9 49		
and below	Pangasinan	1	5				5 20							
	. unguonium	+ -	,	,				13	23	10	,	. 93	,,,	
No. of awarded contracts published in	Regional Total		32	43	48	37	7 160	39	42	70	104	255	95	
PhilGEPS (Good Governance Conditions)														
* Scanning/Photocopying of contracts/	Regional Office		10	15			5 60							
POs/NOA/NTP/Resolutions to be	Ilocos Norte		2				2 20							
uploaded during the posting of award	Ilocos Sur		10				0 40					5 45		
	La Union		5				5 20		10			7 23		
	Pangasinan		5	5	5	5	5 20	17	11	21	2	5 74	54	
222				-	_				_	_				
3.3 Procurement of Office Supplies procurement of office supplies at	Regional Total		4	4	5	3	3 16	5	3	3	11	. 22	. 6	
	Regional Office	+	1	1	1		1 4	1		2		3 6	5 2	
DBM-PS (no)		+	1	1			1 4			2		5 7		
* preparation of Agency procurement	Ilocos Norte	+	1							_		2		
Request for stock availability inquiry	Ilocos Sur	+		1			1 4			1			-	
and other supporting documents	La Union	+	1						3			2 5		
* Pick-up/hauling of supplies from DBM-PS (La Union & Baguio City)	Pangasinan	+	1		1	-	2	1		1		1 2		
LIBRATE (1 a Linion & Radillo (144)	1	1		l	1	1	1	1	1	1	1	1	I I	

Particulars		UACS		Phy	sical Targe	ts			Phys	ical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.4 Purchase requests	Regional Total		135	150	160	135	580	371	471	455	507		1224	
- Purchase Requests acted upon (no)														
a. Numbering/processing and	Regional Office		35	45	55	45	180	69	75	87	102	333	153	
determining the Mode of Procurement														
b. Review/evaluate if in accordance	Ilocos Norte		30	30	30	30	120	68	109	90	88	355	235	
with PPMP/WFP														
c. Preparation of RFQ/RFP	Ilocos Sur		20	20	20	20	80	55	9	15	80	159	79	
	La Union		30	45	45	30	150	82	82	94	67	325	175	
	Pangasinan		20	10	10	10	50	97	196	169	170	632	582	
3.5 Purchase Orders/Contracts	Regional Total		130	150	160	140	580	206	288	388	398	1,280	700	
- purchase orders/contracts awarded														
(no)	Regional Office		35	45	55	45		51	59	84	111	305	125	
 a. POs served to Suppliers/Bidders 	Ilocos Norte		30	30	30	30		30	56	58	60			
b. Photocopying of POs and required attachment			15	15	15	15		28	23					
to be furnished to COA	La Union		10	20	20	10		61	98	99	60			
	Pangasinan		40	40	40	40	160	36	52	132	102	322	162	
3.6 Hiring of contractual services	Regional Total		4	4	4	4	4	4	4	4		4		
- contractuals hired														
(P756/day)	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
4. Support to Regional Bids and														
Awards Committee Activities (RBAC)														
- meetings conducted (no)	Regional Office		5	5	5	5	20	6	12	6	15	39	19	
5. Cashiering	Regional Total		6,914	6,951	6,904	6,951	27,720	13,657	14,288	15,194	12,612	55,751	28,031	
- ORs issued (no)	Regional Office		2,500	2,500	2,500	2,500	10,000	4,062	4,017	3,970	3,800	15,849	5,849	
(income and refund, registration fee,														
cash bond, bid documents, funding	Ilocos Norte		480	480	480	480	1,920	1,613	1,918	1,652	1,573	6,756	4,836	
check from other agencies, transport	PENRO		30	30	30	30	120	78	102	90	72	342	222	
fee, gratuitous permit fee, lodging)	Bangui		200	200	200	200	800	729	956	705	649		2,239	
, , , , , , , , , , , , , , , , , , , ,	Laoag		250	250	250	250	1,000	806	860	857	852			
							1 1					.,0.0	, ,	
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	2,121	2,278	1,825	1,794	8,018	2,718	
	PENRO		75	75	75	75	300	206	206	104	139			
	Bantay		750	750	750	750	3,000	1,227	1,325	1,128	1,015			
	Tagudin		500	500	500	500		688	747	593	640		668	
	La Union		600	650	600	650	2,500	1,557	2,402	2,047	1,518	7,524	5,024	
	Pangasinan		2,009	1,996	1,999	1,996	8,000	4,304	3,673	5,700	3,927	17,604	9,604	
	PENRO		20	10	10	10		102	95	143	156			
	Alaminos		813	812	813	812		2,015	1,387	2,554	1,903	7,859	4,609	
	Dagupan		813	812	813	812		1,548	1,710	1,501	911		2,420	
	Urdaneta		363	362	363	362	1,450	639	481	1,502	957		2,129	
		1					/			-,2		2,2.73	-,	
1	-1	1	1				·			·	L		1	

Particulars		UACS		Phy	sical Targe	ets			Physi	cal Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	Onioc	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Cash Advances prepared (no)	Regional Total		2	2	2	2		7	12	8	6	33		
- cash Advances prepared (110)	Regional Total							,				- 33	25	
	Tinana Ninaha		1	1	1	1	4	5	2	5	5	17	13	
	Ilocos Norte		1		1			2	10	3	1			
	Ilocos Sur		1	1	1	1	- 4	2	10	3	1	10	12	
- total reports prepared (no)	Regional Total		255	255	255	255	1,020	418	464	451	494	1,827	807	
- total reports prepared (no)	Regional Total		233	233	233	233	1,020	410	707	431	737	1,027	307	
	Regional Office		150	150	150	150	600	274	312	293	337	1,216	616	
	Ilocos Norte		20	20	20	20		30	30	30	30	120		
	Ilocos Sur		25	25	25			54	59	56	58	227		
	La Union		30	30	30	30		36	36	36	36	144		
	Pangasinan		30	30	30			24	27	36	33	120		
	g.c													
- checks issued/delivered (no)	Regional Total		344	444	399	448	1,635	841	1,046	1,184	929	4,000	2,365	
									•			•		
	Regional Office		125	125	125			133	134	150	141	558		
	Ilocos Norte		34	34	34	33	135	71	86	90	32	279	144	
	Ilocos Sur		10	10	15			32	45	22	31	130		
	La Union		150	250	200	250		472	634	723	536	2,365		
	Pangasinan		25	25	25	25		133	147	199	189	668		
											·			
- LDDAP-ADA prepared (no)	Regional Total		1,260	1,310	1,310	1,510	5,390	1,894	2,816	3,349	3,930	11,989	6,599	
	Regional Office		625	625	625			1,004	1,379	1,264	1,445	5,092		
	Ilocos Norte		125	125	125	125	500	105	247	303	310	965	465	
	Ilocos Sur		450	500	500			387	717	988	1,504	3,596		
	Pangasinan		60	60	60	60	240	398	473	794	671	2,336	2,096	
- no. of CAs liquidated within the	Regional Total		2	2	2	2	8	6	13	11	3	33	25	
prescribed period														
	Ilocos Norte		1	1				4	3	5	5			
	Ilocos Sur		1	1	1	1	4	2	10	6	-2	16	12	
6. Budget Finance Management														
I. Budget Execution														
4.5 (5/20245.1.1														
Preparation of FY 2024 Budget														
Proposal	D : 1000			-			2		-					
- Budget Proposal Tier I and II encoded	Regional Office			2			2		2			2		
to DBM web-based Online Submission														
of Budget Proposal (OSBP) (no)														
- FY 2024 Budget Proposals prepared/	Regional Office	1		2			2		2			3		
reviewed/reconciled/consolidated and	Regional Office			2			2		2					
finalized all funds with attached	- 		1											
justification and submitted to Central		1												
Office - Tier 1 and 2 (Hardcopy) (set)		1												
onice - Her I and 2 (Hardcopy) (Sec)	- 		<u> </u>						+				 	
- FY 2024 Budget Proposal prepared -	Regional Total			2			2		2			2		
All Funds, Tier 1 and 2 (no)							_					_		
,	Regional Office	1		2			2		2			2		
	Ilocos Norte	İ		2			2		2			2		
	Ilocos Sur			2			2		2			2		
	La Union	Ì		2			2		2			2		
	Pangasinan			2			2		2			2		
2. Preparation of FY 2024 BED Forms		+	1			2	2				2	2		
Preparation of FY 2024 BED Forms BED 1 and BED 3 encoded to DBM	Regional Office												1	
- BED 1 and BED 3 encoded to DBM	Regional Office					_								
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System	Regional Office													
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no)	Regional Office													
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System	Regional Office Regional Office					2	2				2	2		
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no)							2				2	2		
BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no) Regional Financial Plan (BED 1) and							2				2	2		

Particulars		UACS		Phy	ysical Targe	ets			Physi	ical Accompli	ishment		Variance as of	Ddes
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Office (Hard copy) - All Funds (no)							, í					i i		
- Financial Plan (BED 1) and Monthly	Regional Total					2	2				2	2		
Disbursement Program (BED 3) prepared														
and submitted to RO - All Funds (no)	Regional Office					2					2			
	Ilocos Norte					2					2			
	Ilocos Sur					2					2			
	La Union					2					2			
	Pangasinan					2	2				2	2		
Evaluation/processing/encoding of														
							+ +					1	 	
Obligation, Requesta and Status ORS)							1							
Budget Utilization Request (BUR) on							1							
the ORS System														
- Obligation Request/Budget Utilization	Regional Total		1,600	2,200	2,350	2,200	8,350	3,001	3,416	3,545	4,490	14,452	6,102	
Request (BUR) processed, evaluated														
and approved (for all types of claims (no)	Regional Office		250	450	450			507	762	819	956			
	Ilocos Norte		400	500	500			661	549	1,317	951			
	Ilocos Sur		500	500	500			946	980	-	1,681			
	La Union		200	200	200			259	404	490	185			
	Pangasinan		250	550	700	700	2,200	628	721	919	717	2,985	785	
Preparation of Sub-Allotment Advice														
(SAAs)/Notice of Transfer of Allocation														
(NTAs)														
- Sub-Allotment Advice (SAAs) and Notice	Regional Office		15	15	15	10	55	35	54	26	16	131	76	
of Transfer of Allocation (NTAs) prepared,	Regional Office		13	13	13	10	33	33	JT	20	10	131	70	
reviewed and isued to the concerned														
office (no)														
office (flo)														
5. Preparation of Modification of														
Allotment Form (MAF) and Advice for														
use of PS Allotment (APSA)														
- Modification of Allotment Form (MAF)	Regional Total		11	11	14	16	52	19	46	65	143	273	221	
and Advice for use of PS Allotment														
(APSA) prepared, reviewed, evaluated	Regional Office		3	3				12	33	44	74			
and approved (no)	Ilocos Norte		1	3	3	3	10	1	9	14	4		18	
	Ilocos Sur		3	3				2		-	54	56	44	
	La Union		3	1	3	1	8	3	3	5	5	16	8	
	Pangasinan		1	1	2	4	8	1	1	2	6	10	2	

Particulars		UACS		Phy	ysical Targe	ets			Phys	ical Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
6. Review and evaluation of Annual					-		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-				,		
Procurement Plan (APP)/Project														
Procurement Management Plan														
(PPMP) and certify to the availability														
of funds														
- Annual Procurement Plan (APP) Project	Regional Total		15		21		36	55	12	48	33	148	112	
Procurement Management Plan (PPMP)	Regional Office		12		12		24	47	12	46	31	136	112	
evaluated, reviewed and certirfied as to the availability of funds (no)	Ilocos Norte		12		12		1	1	12	40	31	130		
the availability of funds (no)	Ilocos Sur				3		3	1			2			
	La Union				2		2	2				2		
	Pangasinan		3		3		6	4		2		6		
7. Preparation of Special Budget	Regional Total		6	7	9	11	33	19	17	12	40	88	55	
Request and other requests														
- Special Budget Request and other	Regional Office		5	6	7	8	26	19	11	9	12	51	25	
requests reviewed, evaluated, prepared	Ilocos Norte					1					1			
and endorsed/transmitted (no)	Ilocos Sur					1					5			
	La Union	1			1		1			3	1			
	Pangasinan	1	1	1	1	1	4		6	3	21	30	26	
II. Budget Accountability		1	1											
11. Dauget Accountability												+		
Preparation of Budget Accountability														
Reports (BFARs)		1												
- Budget and Financial Accountability	Regional Office		5	5	5	5	20	5	5	5	5	20		
Reports (BFARs) encoded to DBM web-														
based Unified Reporting System (URS) (no)														
- Budget and Financial Accountability	Regional Office		2	2	2	2	8	2		4	2	8		
Reports (BFARs) prepared/reviewed/														
analyzed, consolidated and submitted to														
Central Office and COA-All funds														
(hard copy) (no)														
- Budget and Financial Accountability	Regional Total		21	21	21	21	84	27	18	25	31	101	17	
Reports (BFARs) prepared - All funds	Regional Total								- 10		- 51	101		
(no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3			3		9	5		7			
	Ilocos Sur		5					5		-	16	21	1	
	La Union		5					5	5		5			
	Pangasinan		5	5	5	5	20	5	5	10		20		
2.5														
2. Preparation of Financial Monitoring		1										+		
Report Financial Monitoring Report propared	Pagional Office	1	3	3	3	3	12	3	3	3	3	12		
- Financial Monitoring Report prepared and submitted to Central Office (no)	Regional Office		3	3	3	3	12	3	3	3		12		
* includes RO and Provinces		1												
- Financial Monitoring Report prepared,	Regional Total		3	3	3	3	12	3	3	3	3	12		
analyzed and consolidated (no)														
	Regional Office		3					3	3	3	3			
	Ilocos Norte		3					3	3			12		
	Ilocos Sur		3					3	3		3			
	La Union		3					3			3			
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
2 Propagation of Statement of Alletment												+		
Preparation of Statement of Allotment Obligation and Balance Report - Key		1										+		
Programs (E-NGP, CARP)														
- Statement of Allotments, Obligations	Regional Office	1	6	6	6	6	24	6	6	6	6	24		
and Balances (SAOB) Report prepared,	regional Office		3	0	0	0	27	0	0	0		24		
reviewed, consolidated and submitted														
to Central Office (no)														
					24	24			42	27		152		

		UACS		Phy	sical Targ	ets			Physi	cal Accomplis	shment		Variance as of	
Particulars P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
and Balances (SAOB) Report prepared							(0111111)					(0.00.00.00.00.00.00.00.00.00.00.00.00.0	,	* *
and consolidated (no)	Regional Office		6	6	6	6	24	6	6	6	6	24		
and consonaaced (no)	Ilocos Norte		3					3	21	12	12			
	Ilocos Sur		6		6	6		6	6		32	44		
	La Union		3		3	3		3	3	3	3			
	Pangasinan		6					6	6	6	6			
	rungusinun		Ů	·					Ů					
Preparation of Statust of Budgetary														
Impositions														
- Status of Budgetary Impositions Report	Regional Office	+	3	3	3	3	12	3	3	3	3	12		
prepared, reviewed, summarized and	Regional Office	+	,	,		,	12		,	3		12		
submitted to Central Office (no)							+ + +							
submitted to Central Office (110)							+							
Ctatus of Budgeton, Imperitions Depart	Regional Total		3	3	3	3	12	3	3	3	3	12		
- Status of Budgetary Impositions Report prepared and consolidated (no)	Regional Total		3	3		3	12		3	3		12	<u> </u>	
prepared and consolidated (no)	p : 10m	+	-	-		-	42		-	2		40		
	Regional Office	1	3					3	3	3	3			
	Ilocos Norte		3					3	3	3	3			
	Ilocos Sur		3					3	3	3	3			
	La Union		3					3	3	3	3			
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
												1		
5. Maintenance/Preparation of Registry														
of Appropriations and Allotment						1	1					1		
(RAPAL), Registry of Allotment and														
Disbursement (RAOD)/Registry Budget,														
Utilization and Disbursements														
- Personnel Services														
- Maintenance & Other Operating Expenses														
- Capital Outlay														
,														
- Registry of Appropriation and Allotment	Regional Total		15	15	15	15	15	15	15	15	15	15		
(RAPAL) prepared, analyzed, updated														
and maintained (no)	Regional Office		3	3	3	3	3	3	3	3	3	3		
	Ilocos Norte		3					3	3	3	3			
	Tlocos Sur		3	3	3	3	3	3	3	3	3	3		
	Ilocos Sur		3					3	3	3	3			
	La Union		3	3	3	3	3	3	3	3	3	3		
				3	3	3	3					3		
- Registry of Allotment and Disbursement	La Union Pangasinan		3	3	3	3	3	3	3	3	3	3		
- Registry of Allotment and Disbursement	La Union		3	3	3	3	3	3	3	3	3	3		
(RAOD) prepared, analyzed and	La Union Pangasinan Regional Total		3 3 166	3 3 166	3 3 166	3 3 166	3 3 166	3 3 197	3 3 203	3 3 216	3 3 219	3 3 219	53	
	La Union Pangasinan Regional Total Regional Office		3 3 166	3 3 166	3 3 166 38	3 3 166	3 3 166	3 3 197 69	3 3 203 75	3 3 216 88	3 3 219 91	3 3 219 91	53	
(RAOD) prepared, analyzed and	La Union Pangasinan Regional Total Regional Office Ilocos Norte		3 3 166 38 32	3 3 166 38 32	3 3 166 38 32	3 3 166 38 32	3 3 166 38 32	3 3 197 69 32	3 3 203 75 32	3 3 216 88 32	3 3 219 91 32	3 3 219 91 32	53	
(RAOD) prepared, analyzed and	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur		3 3 166 38 32 32	3 3 166 38 32 32	3 3 166 38 32 32	3 3 166 38 32 32	3 3 166 38 32 32	3 3 197 69 32 32	3 3 203 75 32 32	3 3 216 88 32 32	3 3 219 91 32 32	33 34 219 91 32 32	53	
(RAOD) prepared, analyzed and	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union		3 3 166 38 32 32 32	3 3 166 38 32 32 32	3 3 166 38 32 32 32	3 3 166 38 32 32 32	3 3 3 166 38 32 32 32 32	3 3 197 69 32 32 32	3 3 203 75 32 32 32	3 3 216 88 32 32 32	3 3 219 91 32 32 32	33 31 219 91 32 32 32	53	
(RAOD) prepared, analyzed and	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur		3 3 166 38 32 32	3 3 166 38 32 32	3 3 166 38 32 32 32	3 3 166 38 32 32 32	3 3 3 166 38 32 32 32 32	3 3 197 69 32 32	3 3 203 75 32 32	3 3 216 88 32 32	3 3 219 91 32 32	33 31 219 91 32 32 32	53	
(RAOD) prepared, analyzed and maintained (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32 32	3 3 197 69 32 32 32 32	3 3 203 75 32 32 32 32	3 3 216 88 32 32 32 32 32	3 3 219 91 32 32 32 32	3 3 219 91 32 32 32 32	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union		3 3 166 38 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32 32	3 3 197 69 32 32 32	3 3 203 75 32 32 32	3 3 216 88 32 32 32	3 3 219 91 32 32 32	3 3 219 91 32 32 32 32	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total		3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32	3 3 166 38 32 32 32 32 9	3 3 166 38 32 32 32 32 9	3 3 166 38 32 32 32 32 32	3 3 197 69 32 32 32 32 32	3 3 203 75 32 32 32 32 9	3 3 216 88 32 32 32 32 9	3 3 219 91 32 32 32 99	3 3 219 91 32 32 32 32 9	53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur		3 3 166 38 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32	3 3 166 38 32 32 32 32 9	3 3 166 38 32 32 32 32 32 32	3 3 197 69 32 32 32 32 32 32	3 3 203 75 32 32 32 32 32 32 32	3 3 216 88 32 32 32 32 32 32	3 3 3 219 91 32 32 32 9 9 9 33	3 3 3 3 219 91 32 32 32 9 9 9 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union		3 3 166 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32	3 3 166 38 32 32 32 32 9 9	3 3 166 38 32 32 32 32 9	3 3 166 38 32 32 32 32 32 32 32	3 3 197 69 32 32 32 32 32 32 32	3 3 203 203 75 32 32 32 32 32 32 32	3 3 216 88 32 32 32 32 9 9	3 3 3 219 91 322 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur		3 3 166 38 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32	3 3 166 38 32 32 32 32 9 9	3 3 166 38 32 32 32 32 9	3 3 166 38 32 32 32 32 32 32 32	3 3 197 69 32 32 32 32 32 32	3 3 203 75 32 32 32 32 32 32 32	3 3 216 88 32 32 32 32 32 32	3 3 3 219 91 32 32 32 9 9 9 33	3 3 3 219 91 32 32 32 32 32 32 33 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union		3 3 166 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32	3 3 166 38 32 32 32 32 9 9	3 3 166 38 32 32 32 32 9	3 3 166 38 32 32 32 32 32 32 32	3 3 197 69 32 32 32 32 32 32 32	3 3 203 203 75 32 32 32 32 32 32 32 32	3 3 216 88 32 32 32 32 9 9	3 3 3 219 91 322 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	38 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 197 197 69 32 32 32 32 32 33 33	3 3 203 203 25 32 32 32 32 32 32 32 32 32	3 3 3 216 88 32 32 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	3 3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed,	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union		3 3 166 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	38 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 197 69 32 32 32 32 32 32 32	3 3 203 203 75 32 32 32 32 32 32 32 32	3 3 216 88 32 32 32 32 9 9	3 3 3 219 91 322 32 32 32 32 32 32	3 3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	38 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 197 197 69 32 32 32 32 32 33 33	3 3 203 203 25 32 32 32 32 32 32 32 32 32	3 3 3 216 88 32 32 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	3 3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed,	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	38 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 197 197 69 32 32 32 32 32 33 33	3 3 203 203 25 32 32 32 32 32 32 32 32 32	3 3 3 216 88 32 32 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	3 3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) - Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	38 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 197 197 69 32 32 32 32 32 33 33	3 3 203 203 25 32 32 32 32 32 32 32 32 32	3 3 3 216 88 32 32 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	3 3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	38 38 32 32 32 32 32 32 32	3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 197 197 69 32 32 32 32 32 33 33	3 3 203 203 25 32 32 32 32 32 32 32 32 32	3 3 3 216 88 32 32 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	3 3 3 3 219 91 32 32 32 32 32 32 32 33	53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) - Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan		3 3 166 38 32 32 32 32 32 32 32 32	3 3 3 166 38 32 32 32 32 32 32 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 1 1	3 3 3 166 388 322 32 32 32 32 31 31 31 31 31	3 3 3 166 38 32 32 32 32 32 32 32 32 4	3 3 3 197 197 69 32 32 32 32 32 33 33	3 3 203 203 25 32 32 32 32 32 32 32 32 32	3 3 3 216 88 32 32 32 32 32 32 32 32	3 3 3 219 91 32 32 32 32 32 32 33 33	3 3 3 3 219 91 32 32 32 32 32 32 6	53 53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no) 7. Hiring of Administrative Assistant	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Office		3 3 166 38 32 32 32 32 32 32 32	3 3 3 166 38 32 32 32 32 32 32 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 1 1	3 3 3 166 388 322 32 32 32 32 31 31 31 31 31	3 3 3 166 38 32 32 32 32 32 32 32 32 4	3 3 3 197 69 32 32 32 32 32 32 32	3 3 203 75 32 32 32 32 32 32 32 32	3 3 3 216 888 32 32 32 32 32 32 32 32 32	3 3 3 3 3 3 219 91 32 32 32 32 32 32 33 3 3 3 3 3	3 3 3 3 219 91 32 32 32 32 32 32 6	53 53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no) 7. Hiring of Administrative Assistant - Administrative Assistant hired (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan Regional Total Regional Office		3 3 166 38 32 32 32 32 32 32 32	3 3 3 166 38 32 32 32 32 32 31 31 31 31 31 31 55	3 3 3 3 3 3 3 3 3 3 3 3 5 5 5	3 3 166 38 32 32 32 32 32 32 1	3 3 166 38 32 32 32 32 32 32 32 4	3 3 3 197 69 32 32 32 32 32 32 32	3 3 203 75 32 32 32 32 32 32 32 32	3 3 3 216 888 32 32 32 32 32 32 32 32 32	3 3 3 3 3 3 219 91 32 32 32 32 32 32 33 3 3 3 3 3	3 3 3 3 3 3 219 91 32 32 32 32 32 6 6 6	53 53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no) 7. Hiring of Administrative Assistant - Administrative Assistant hired (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan Regional Total Regional Office Regional Office		3 3 166 38 32 32 32 32 32 32 32	3 3 3 166 38 32 32 32 32 32 31 3 3 3 5 1 1	3 3 3 3 4 166 5 5 5 166 5 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3 3 3 3 166 388 322 322 32 32 1 1 5 5	3 3 3 166 38 32 32 32 32 32 32 32 4	3 3 3 197 69 32 32 32 32 32 1 5 5	3 3 3 203 75 32 32 32 32 32 31 1 5 5	3 3 3 216 88 88 32 32 32 32 32 32 32 32 32 32 5 32 32 5 5 5 5	3 3 3 3 3 3 3 3 219 91 32 32 32 32 32 32 33 3 3 3 3 1 6 6	3 3 3 3 3 3 3 3 3 3 3 3 3 3 6 6 6 6 1	53 53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no) 7. Hiring of Administrative Assistant - Administrative Assistant hired (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Ilocos Sur La Union Pangasinan Regional Total Regional Office Regional Office Regional Office Regional Office Regional Office Ilocos Norte		3 3 3 3 32 32 32 32 32 32 32 32 32 5 1	3 3 3 166 38 32 32 32 32 32 31 3 3 3 3 5 1 1 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 5 5 5 5 5	3 3 3 3 166 388 322 32 32 32 31 31 31 31 31 41 55	3 3 3 166 38 32 32 32 32 32 32 4 5 5	3 3 3 3 197 69 32 32 32 32 32 31 5 5 1	3 3 3 3 3 3 3 3 3 3 3 75 32 32 32 32 32 32 32 5 5 1 1	3 3 3 216 88 88 32 32 32 32 32 32 31 32 32 32 32 32 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 219 91 32 32 32 32 32 32 4 6 6 6 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 6 6 6 6 1 1	53 53 53 2	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no) 7. Hiring of Administrative Assistant - Administrative Assistant hired (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan Regional Total Regional Office Regional Office Regional Total Regional Total Regional Total		3 3 3 3 166 38 32 32 32 32 32 31 31 31 31 31 11 55	3 3 3 3 166 38 32 32 32 32 32 31 31 3 3 3 1 1 1 1 1	3 3 3 3 3 3 3 3 3 3 3 3 3 5 5 5 5 5 5 5	3 3 3 3 3 166 388 322 32 32 32 31 31 31 31 11 11 11	3 3 3 166 38 32 32 32 32 32 32 4 5 5	3 3 3 3 197 69 32 32 32 32 31 1 5 5	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 216 88 88 32 32 32 32 32 32 31 32 32 32 32 32 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 4 6 6 1 1 1 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 6 6 6 6 1 1 1 1	53 53 53	
(RAOD) prepared, analyzed and maintained (no) - Registry of Budget Utilization and Disbursement Disbursement (RBUD) prepared, analyzed and maintained (no) 6. Preparation of Expanded Plantilla - Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no) 7. Hiring of Administrative Assistant - Administrative Assistant hired (no)	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Ilocos Sur La Union Pangasinan Regional Total Regional Office Regional Office Regional Office Regional Office Regional Office Ilocos Norte		3 3 3 3 32 32 32 32 32 32 32 32 32 5 1	3 3 3 3 166 38 32 32 32 32 32 31 31 31 31 31 41 41 41	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3 3 3 3 166 388 32 32 32 32 32 1 5 5 1 1 1 1 1	3 3 3 166 38 32 32 32 32 32 34 35 31 31 31 31 31 31 31 31 31 31 31 31 31	3 3 3 3 197 69 32 32 32 32 32 31 5 5 1	3 3 3 3 3 3 3 3 3 3 3 75 32 32 32 32 32 32 32 5 5 1 1	3 3 3 216 88 88 32 32 32 32 32 32 31 32 32 32 32 32 32 32 32 32 32 32 32 32	3 3 3 3 3 3 3 3 219 91 32 32 32 32 32 32 4 6 6 6 1	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 6 6 6 6	53 53 53 1	

Particulars		UACS		Phy	ysical Targe	ets			Phys	ical Accompli	shment		Variance as of	Dl
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7. Accounting														
7.1 Disbursement														
a. Processing of vouchers, payrolls,														
NTAs and others														
- number of disbursement vouchers,	Regional Total		1,825	2,339	2,817	3,616	10,597	2,459	3,824	4,342	4,465	15,090	4,493	
payrolls and other claims processed														
	Regional Office		475	489	517			582	715	750	918			
	Ilocos Norte		250	450				471	786	983	1,041			
	Ilocos Sur		450	500				305	826	770	733			
	La Union		150	200			1,000	379	752	739	548			
<u> </u>	Pangasinan		500	700	800	800	2,800	722	745	1,100	1,225	3,792	992	<u> </u>
 b. Processing of Purchase Orders/ 														
Contract/MOA/MOU														
- No. of purchase orders processed with	Regional Total		148	158	158	275	739	350	472	726	475	2,023	1,284	
Certificate of Availability of Funds/														
returned to PSMD	Regional Office		43	43				70	134	143	152			
	Ilocos Norte		30	30				147	97	210	99			
	Ilocos Sur		20	30			115	21	40	62	50			
	La Union		15	15	15	15		59	60	139	55			
·	Pangasinan		40	40	40	40	160	53	141	172	119	485	325	<u> </u>
c. Preparation of Advice to Debit														
Debit Account (ADA)														
- No. of prepared ADA submitted to	Regional Total		355	363	355	403	1,476	526	641	928	893	2,988	1,512	
Cashier														
	Regional Office		95	98				109	135	114	177			
	Ilocos Norte		125	125				136	218	313	317			
	Ilocos Sur		50	55				118	158	163	191			
	La Union		25	25				42	25	170	120			
	Pangasinan		60	60	60	60	240	121	105	168	88	482	242	

Particulars		UACS		Ph	nysical Targe	ets			Phys	ical Accompli	shment		Variance as of	Barrandan
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. Issuance of Certificate of Tax							` ′					i i		
Withheld to supplies and creditors														
- No. of BIR Form 2307 For Suppliers/	Regional Total		330	290	290	314	1,224	561	842	801	1,083	3,287	2,063	
Creditors issued														
	Regional Office		120	120	120	139	499	182	308	223	188	901	402	
	Ilocos Norte		50					99	127	205	231			
	Ilocos Sur		50					76	151	127	131			
	La Union		60	20				57	124	101	79			
	Pangasinan		50	50	50	50	200	147	132	145	454	878	678	
7.2 Remittance														
a. Preparation of remittances to							 					+		
various offices/units		1			1							1		
No. of monthly Remittance Report with	Regional Total	+	99	99	99	99	396	103	127	109	112	451	55	
voucher certified/forwarded to	regional rotal	1		33	, ,,	33	390	103	14/	109	-112	731	33	
approving authority/submitted to	Regional Office		36	36	36	36	144	32	48	39	39	158	14	
remitting offices (DENREU, GSIS, HDMF,	Ilocos Norte	1	12					20	27		22			
etc.)	Ilocos Sur		9					9	10	9	22			
/	La Union		12	12				12	12	12	12			
	Pangasinan		30	30				30	30	30	30			
	, anguanan													
b. Issuances of remittance certificate-														
mandatory deductions														
- No. of certificate of remittances issued	Regional Total		84	84	84	84	336	65	57	53	49	224	-112	
for GSIS, Pag-ibig, etc.														18: 22 1:1:1
	Regional Office		36	36	36	36	144	18	7	3	4	32	-112 Demand	d Driven activity which is dependent to the submission of req
	Ilocos Norte		12	12				13	11	12	12			
	Ilocos Sur		12	12				12	12	12	12			
	La Union		12	12			48	12	12	12	12			
	Pangasinan		12	12			48	10	15	14		9 48		
c. Issuances of certificate of tax														
withheld for permanent and Contract														
of Service														
- No. of certificate of taxes withheld	Regional Total		669	74	87	146	976	884	56	46	252	1,238	262	
issued - Form 2316/2307														
	Regional Office		165				165	328				329		
	Ilocos Norte		128	2	2	2	134	144	1			145	11	
	Ilocos Sur		147				147	147	3	4	3	157	10	
	La Union		15	15	15	15	60	62				62	2	
	Pangasinan		214	57	70	129	470	203	52	42	248	545	75	
d. Preparation of year-end reports for														
submission to BIR					_	_			_					
- No. of Alphalist Report for CY 2022 (annual and quarterly)	Regional Total		15	5	5	5	30	24	9	8	19	60	30	
(annual and quarterry)	Regional Office	1	3	1	1	1	6	3	5	4	8	3 20	14	
	Ilocos Norte		3					6	4	3		5 19		
	Ilocos Sur	1	3					8	·	-		9		
	La Union		3			1		4		-	2	2 6		
	Pangasinan		3			1		3		1		2 6		
	-													

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	,	14
7.3 Bookkeeping				-	-	-	(0)	-				(0.0,		**
a. Preparaiton of Journal Entry Vouchers														
for all Funds to record the financial														
transactions														
- No. of Journal Entry vouchers prepared/	Regional Total		568	765	693	517	2,543	829	1,229	956	1,328	4,342	1,799	
approved and submitted to COA							,		,		,	,	,	
	Regional Office		393	586	514	325	1,818	593	907	776	940	3,216	1,398	
	Ilocos Norte		40	40	40	40		31	52	69	66	218		
	Ilocos Sur		43	47		50		55	51				3	
	La Union		22	22	22	22	88	23	21	23	26	93	5	
	Pangasinan		70	70	70	80	290	127	198	51	249	625	335	
b. Preparation of Financial Reports/														
Statements for all Funds (Fund														
Cluster 01, 02, 04, 05, 06, 07 and														
Projects)														
- No. of Financial Reports/Statements/	Regional Total		381	346	346	346	1,419	329	461	458	603	1,851	432	
schedules for prepared, approved and											.,,,	,		
submitted to COA	Regional Office		81	81	81	81	324	18	78	153	75	324		
	Ilocos Norte		68	48	48	48	212	73	197	126	116	512	300	
	Ilocos Sur		126	111	111	111	459	113	52	51	243	459		
	La Union		53	53				75	75		75			
	Pangasinan		53	53		53		50	59	53	94		44	
c. Preparation of Budget and Financial														
Accountability Reports (FAR No. 1-C,														
3, 4, 5 and 6)														
- No. of Financial Accountability Reports	Regional Total		32	30	30	33	125	41	28	37	43	149	24	
approved and submitted to the Office														
of the Director	Regional Office		6	6	6	7	25	7	6	11	6	30	5	
	Ilocos Norte		6	6	6	7	25	13	9	9	10	41	16	
	Ilocos Sur		7	6	6	6	25	7	3	3	12	25		
	La Union		7	6	6	6	25	6	6	6	10	28	3	
	Pangasinan		6	6	6	7	25	8	4	8	5	25		
7.4 Consolidation														
a. Preparation of Consolidated Financial														
Reports/Statements (Central Office,														<u> </u>
Regions and Bureaus) for all Funds														
(Fund Cluster 01, 02, 04, 05, 06,														
07 and Projects)														
- No. of Consolidated Financial Reports/	Regional Office		81	81	81	81	324	11	103	155	55	324		<u> </u>
Statements submtited to COA														
b. Preparation of Consolidated Budget														
and Financial Accountability Reports														<u> </u>
(FAR No. 1-C, 3, 4, 5 and 6)														<u> </u>
- No. of Consolidated Financial	Regional Office		6	6	6	7	25	7	15	10	6	38	13	
Accountability Reports submitted to														
COA														
														<u> </u>

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accompli	shment		Variance as of	BI
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
7.5 Compliance							` ′					ì		
a. Preparation of Agency Action Plan														
and Status of Implementation														
(AAPSI) for Management Letter														
- Prepared AAPSI-ML (Current year and	Regional Total		5	5	5	5	20	3	4	8	5	20		
Prior Years) submitted to COA (no)														
	Regional Office		1	1		1			2	1	1	. 4		
	Ilocos Norte		1	1					1	2	1	. 4		
	Ilocos Sur		1	1	1	1				3		. 4		
	La Union		1	1				2		1		. 4		
	Pangasinan		1	1	1	1	4	1	1	1		. 4		
b. Preparation of Agency Action Plan														
and Status of Implementation														
(AAPSI) for Consolidated Annual														
Audit Report														
- Prepared AAPSI-CAAR submitted to	Regional Total		5	5	5	5	20	1	6	9	5	21	1	
COA (no)														
·	Regional Office		1	1	1	1			2			. 4		
	Ilocos Norte		1	1	1	1			1	2	2	! 5	1	
	Ilocos Sur		1	1	1	1	4			3	1	. 4		
	La Union		1	1	1	1	4		2	2		4		
	Pangasinan		1	1		1		1	1	1	1	4		
	rangasinan		1				7		-	1				
7.6 Hiring of Administrative Assistant I														
- Administrative Assistant I hired (no)	Regional Total		10	10	10	10	10	10	10	10	10	10		
P16,632/month														
	Regional Office		2	2	2	2	2	2	2	2	2	2		
	Ilocos Norte		2	2				2		2		. 2		
					+									
	Ilocos Sur		2		-			2		2	2			
	La Union		2	2				2	2	2				
	Pangasinan		2	2	2	2	2	2	2	2		. 2		
7.7 Conduct of Training for Accounting														
Staff														
- training conducted (no)	Regional Office				1		1				1	. 1		
8. Management Services														
- papers/documents acted upon (no)	Regional Office		1,500	1,500	1,500	1,500	6,000	4,349	2,679	3,828	3,524	14,380	8,380	
- field visits and networking conducted	Regional Office		15	15	15	15	60	13	18	15	24	70	10	
(no)			- 10	- 10	10	15	30					1		
(10)														
- meetings/conferences chaired/	Regional Office		15	15	15	15	60	26	43	39	39	147	87	
participated/attended (no)												1		

Particulars		UACS		Ph	ysical Targ	gets			Phys	sical Accompli	ishment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
9. Operationalization of Performance														
Management Team (PMT)														
- conduct of PMT meetings with reports	Regional Total		5	5	5	5	20	4	2	10		2 18	-2	
prepared (no)														
	Regional Office		1	1	1	1	1 4	1		2		1 4		
	Ilocos Norte		1	1	1	. :	1 4	1	1			2	2 The office rating 20:	e was not able to convene yet for the review of 2nd semeste 23, and to schedule this January 2024
	Ilocos Sur		1	1	1	L	1 4			4		4		
	La Union		1	1	1	L	1 4	1	1	1		1 4		
	Pangasinan		1	1	1	1	1 4	1		3		4		
- conduct of performance planning	Regional Total		9				9	4	3	-		2 9		
workshop for the preparation of OPCR/														
IPCR with complete reports prepared	Regional Office		1				1		1			1		
(no)														
	Ilocos Norte		3				3	3	-			3		
	PENRO		1				1	1				1		
	Bangui		1				1	1				1		
	Laoag		1				1	1				1		
	Ilocos Sur		3				3	1				2 3		
	PENRO		1				1					1 1		
	Bantay		1				1	1				1		
	Tagudin		1				1					1 1		
	La Union		1				1		1			1		
	Pangasinan		1				1		1			1		
- conduct of review/evaluation/validation	Regional Office				1		1 2			2		2		
of OPCR/IPCR rating with reports							_			_				
prepared (no)														
F()														
10. Operationalization of Full Time Delivery														
Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	5 20	4	8	9		7 28	8	
	Regional Office		1	1	1	L	1 4	1	1	1		1 4	4	
	Ilocos Norte		1	1	1	1	1 4	2	3	3		3 11	. 7	
	Ilocos Sur		1		+		1 4		1			1 4		
	La Union		1	1	_		1 4		2			1 5	1	
	Pangasinan		1	1			1 4	1	+	+		1 4		
				1	1	1			1	1				

Particulars		UACS		Phy	sical Targe	ets			Physi	ical Accompli	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
- reports prepared/submitted (no)	Regional Total		5	5	5	5		4	8	9	7			
.,														
	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1			2	3	3	3	+	7	
	Ilocos Sur		1	1	1		1 1		1	2	1			
	La Union		1	1	1				2	2	1		1	
	Pangasinan		1	1	1	1		1	1	1	1		-	
	rangasinan		-	-		-		-	-	-				
11. Improvement of public service delivery														
- ISO 19001: 2015 Quality Management	Regional Office					1	1				1	1		
System certification	Regional Office					1	1				1			
System certification														
13 Too Lovel Management Commission														
12. Top Level Management Supervision										+				
(includes Fidelity Bond and Repairs)								14 049	15 622	10 526	16 265			
- papers/documents acted upon (no)	Regional Total	1	12,100	12,300	12,300	12,300	49,000	14,948	15,632	19,536	16,265	66,381	17,381	
						-						1		
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,427	6,409	7,238	6,709	26,783	783	
		1				1						1		
	Ilocos Norte		500	500	500	500	2,000	1,139	1,224	1,194	1,057	4,614	2,614	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,623	1,965	1,864	1,532			
	PENRO		500	500	500	500	2,000	542	727	780	557	2,606	606	
	Bantay		300	400	400	400	1,500	761	808	619	521	2,709	1,209	
	Tagudin		300	400	400	400	1,500	320	430	465	454	1,669	169	
	La Union		2,000	2,000	2,000	2,000	8,000	3,060	3,491	4,251	2,746	13,548	5,548	
			,		,	,	.,				,			
	Pangasinan		2,000	2,000	2,000	2,000	8,000	2,699	2,543	4,989	4,221	14,452	6,452	
	PENRO		800	800	800	800		1,305	505	1,225	1,140			
	Alaminos		300	300	300	300		614	487	1,934	2,244			
	Dagupan		600	600	600	600		281	1,133	1,383	470			
	Urdaneta		300	300	300	300	1,200	499	418	447	367			
	Ordaneta		300	300	300	300	1,200	.55	410	77/	307	1,/31	331	
field . take and a second to a second to	Danis and Tatal		00	100		90	388	117	124	116	129	486		
- field visits and networking conducted	Regional Total		99	100	99	90	388	117	124	110	129	486	98	
(no)	Daniana I Off					-	2.4	11		40	_			
	Regional Office		6	6	6	6	24	11	13	10	7	41	17	
		1				-				2-		1		
	Ilocos Norte	1	23	24	23			30	20	27	25			
	PENRO		4	4	4			2	1	4	9			
	Bangui		7	7	7			12	8	8		28		
	Laoag		12	13	12	13	50	16	11	15	16	58	8	
	Ilocos Sur	1	18	18	18			14	19	16	30			
	PENRO		4	4	4			4	7	10	2	23	7	
	Bantay		7		7			8	10	-	10			
	Tagudin		7	7	7	7	28	2	2	6	18	28		
	La Union		15	15	15	5	50	15	22	23	19	79	29	
	Pangasinan		37	37	37	37	148	47	50	40	48	185	37	
	PENRO		10	10	10			9	6	9	16			
	. 2.11.0	+			9			11	11	17	17			
	Alaminos		۵۱	0 1										
	Alaminos		9	9										
	Alaminos Dagupan Urdaneta		9 9	9	9	9	36	18 9	22	5	6	51	15	

	UACS		Phys	sical Targe	ets			Physi	cal Accomplis	shment		Variance as of	Remarks
Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Regional Total		127	129	127	129	512	192	210	190	176	768	256	
Regional Office		20	20	20	20	80	33	31	39	36	139	59	
Ilocos Norte		30	30				25	42	29				are schedule-based or as the need arises
PENRO		10	10	10	10	40	9	16	10	2	37	-3	are scriedule-based of as the freed arises
Bangui		10	10	10	10			13	7	10			
Laoag		10	10	10	10	40	6	13	12	9	40	l .	
Ilocos Sur		14	16	14	16	60	30	54	29	28	141	81	
PENRO		6	6	6	6	24		12	12	10	47	23	
Bantay		4	5	4	5	18	12	26	8	6	52	34	
Tagudin		4	5	4	5	18	5	16	9	12	42	24	
La Union		15	15	15	15	60	18	19	21	16	74	14	
Pangasinan		48	48	48	48	192	86	64	72	75	297	105	
PENRO		12	12	12	12	48	41	12	37	33	123	75	
Alaminos		12	12	12	12	48	12	13	11	17	53	5	
Dagupan		12	12	12	12	48	21	27	12	13	73	25	
		12	12	12	12	48	12	12	12				
Regional Total		5	5	5	5	20	7	12	12	9	40	20	
Regional Office		1	1	1	1	4	4	7	1	7	19	15	
		1	1	1	1	4	2		2		4		
Ilocos Sur		1	1	1	1	4	1				1	-3 Only one	(1) complaint received and acted by the office
La Union		1	1	1	1	4		1	5	2	8	4	
		1	1	1	1	4		4	4		8	4	
		_	_		_								
Regional Total		5	2	2	-	9	4	5	1	1	11	2	
	Regional Total Regional Office Ilocos Norte PENRO Bangui Laoag Ilocos Sur PENRO Bantay Tagudin La Union Pangasinan PENRO Alaminos Dagupan Urdaneta Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan	Regional Total Regional Office Ilocos Norte PENRO Bangui Laoag Ilocos Sur PENRO Bantay Tagudin La Union Pangasinan PENRO Alaminos Dagupan Urdaneta Regional Total Regional Office Ilocos Sur La Union Regional Total Regional Office Ilocos Sur La Union Pangasinan	Office CODE 1st Qtr. 2 3 Regional Total 127 Regional Office 20 Ilocos Norte 30 PENRO 10 Bangui 10 Laoag 10 Ilocos Sur 14 PENRO 6 Bantay 4 Tagudin 4 La Union 15 Pangasinan 48 PENRO 12 Alaminos 12 Dagupan 12 Urdaneta 12 Regional Total 5 Regional Office 1 Ilocos Norte 1 Ilocos Sur 1 La Union 1 Pangasinan 1	Office CODE 1st Qtr. 2nd Qtr. Regional Total 127 129 Regional Office 20 20 Ilocos Norte 30 30 PENRO 10 10 Bangui 10 10 Laoag 10 10 Ilocos Sur 14 16 PENRO 6 6 Bantay 4 5 Tagudin 4 5 La Union 15 15 Pangasinan 48 48 PENRO 12 12 Alaminos 12 12 Dagupan 12 12 Urdaneta 12 12 Regional Total 5 5 Regional Office 1 1 Ilocos Norte 1 1 Ilocos Sur 1 1 La Union 1 1 Pangasinan 1 1	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. Regional Total 127 129 127 Regional Office 20 20 20 Ilocos Norte 30 30 30 PENRO 10 10 10 Bangui 10 10 10 Laoag 10 10 10 Ilocos Sur 14 16 14 PENRO 6 6 6 6 Bantay 4 5 4 Tagudin 4 5 4 La Union 15 15 15 Pangasinan 48 48 48 PENRO 12 12 12 Alaminos 12 12 12 Dagupan 12 12 12 Urdaneta 12 12 12 Regional Total 5 5 5 Regional Office 1 1 1 <td>Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Regional Total 127 129 127 129 Regional Office 20 20 20 20 Regional Office 30 30 30 30 PENRO 10 10 10 10 Bangui 10 10 10 10 Laoag 10 10 10 10 Ilocos Sur 14 16 14 16 PENRO 6 6 6 6 6 Bantay 4 5 4 5 Tagudin 4 5 4 5 La Union 15 15 15 15 La Union 15 15 15 15 PENRO 12 12 12 12 12 Alaminos 12 12 12 12 12 Dagupan 12 12<</td> <td>Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total Regional Total 127 129 127 129 512 Regional Office 20 20 20 20 80 Box Norte 30 30 30 30 30 120 PENRO 10 10 10 10 40 40 40 Bangui 10 10 10 10 10 40</td> <td> Office CODE 1st Qtr. 2nd Qtr. 5</td> <td>Office CODE 1st Qtr. 2nd Qtr. 3r Qtr. 4 th Qtr. Te(3+4+5+6) 8 9 Regional Total 127 129 127 129 512 192 210 Regional Office 20 20 20 20 80 33 31 Ilocos Norte 30 30 30 30 120 25 42 PENRO 10 10 10 10 40 9 16 Bangui 10 10 10 10 40 9 16 Bantay 4 5 4 5 18 12 26 Tagudin 4 5 4 5 18 <</td> <td> Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 5</td> <td> Office</td> <td> Office CODE 1st Ctr. 2nd Ctr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 7rd Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 4t</td> <td> Office</td>	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Regional Total 127 129 127 129 Regional Office 20 20 20 20 Regional Office 30 30 30 30 PENRO 10 10 10 10 Bangui 10 10 10 10 Laoag 10 10 10 10 Ilocos Sur 14 16 14 16 PENRO 6 6 6 6 6 Bantay 4 5 4 5 Tagudin 4 5 4 5 La Union 15 15 15 15 La Union 15 15 15 15 PENRO 12 12 12 12 12 Alaminos 12 12 12 12 12 Dagupan 12 12<	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total Regional Total 127 129 127 129 512 Regional Office 20 20 20 20 80 Box Norte 30 30 30 30 30 120 PENRO 10 10 10 10 40 40 40 Bangui 10 10 10 10 10 40	Office CODE 1st Qtr. 2nd Qtr. 5	Office CODE 1st Qtr. 2nd Qtr. 3r Qtr. 4 th Qtr. Te(3+4+5+6) 8 9 Regional Total 127 129 127 129 512 192 210 Regional Office 20 20 20 20 80 33 31 Ilocos Norte 30 30 30 30 120 25 42 PENRO 10 10 10 10 40 9 16 Bangui 10 10 10 10 40 9 16 Bantay 4 5 4 5 18 12 26 Tagudin 4 5 4 5 18 <	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 5	Office	Office CODE 1st Ctr. 2nd Ctr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 7rd Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 4t	Office

Particulars		UACS			ysical Targ					cal Accompli			Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
a. Technical trainings	Regional Office		1	2	-	-	3	1	2	-	-	3		
a.1 Training on Public Land Survey,	Regional Office		1				1	1				-		
	Regional Office		1				1	1				1		
Public Land Titling and Foreshore														
Land Management														
(2,000 x 5 days x 40 pax)														
a.2 ENR Frontline Course (2 batches)	Regional Office			2			2		2			2	1	
(2,000 x 7.5 days x 30 pax)														
a.3 Training on Community Organizing/	Regional Office		1				1		1			1		
Community Development			35 pax				35 pax							
- Training on community organizing/														
community development conducted														-
with report submitted copy furnished														
HR Central Office and FMB														
- Personnel capacitated and trained (no)														
a.4 Drone Image Analysis	Regional Office			1			1			1		1		
- training conducted with report				50 pax			50 pax							
submitted (no)														
(10)														
a.5 Strengthening capacitation of	Regional Total		110	100			210		4	206	-	210	,	
DENR Employees and other														
partner LGUs in ENR Law	Regional Office			50			50		4	46		50	,	
Enforcement	Ilocos Norte		45				45		,	45		45		
- no. of personnel and partners	Ilocos Sur		45				45			45		45		
trained/capacitated	La Union		20				20			20		20		
tramed/eapaciated	Pangasinan		20	50			50			50		50		
	rangasinan			30			30			30		30		
a.6 Capacity Building														
- no. of trainings/learning events	Regional Total			2	3		5		2	3	-	5		
conducted														
- 100% PAMB members and PAMO	Regional Office			2	2	,	4		2	2		4		
Staff capacitated	La Union				i		1			1		1		
(PAMB & PAMO/PA Staff Capacity														
Building and Strengthening)														
a.7 Hosting of the NIPAS MPA Capacity														
Building Training														
(e.g. MPA Management, Green Fins														
and Social Marketing Trainings,														
MPAN Toolkit and database related														
capacity building, Habitat														
Assessment/Monitoring, SCUBA														
Diving/Refresher, etc.														

Particulars		UACS		Ph	ysical Targ	ets			Phys	sical Accompl	lishment		Variance as of	1
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
- no. of NIPAS MPAs capacity building	Regional Office				1		1	-				1 1		
program modules hosted												_		
program modules nosted														
a.8 Conduct of trainings for CMEMP														
implementation enhancement														
(e.g. Diving Training/ Refresher,														
habitat asessment/ monitoring														
(BAMS) Social Marketing Trainings,														
KMS, WQ, MPAN, and database,														
law enforcement and other coastal														
and marine related trainings	Di1 0ff													
- no. of trainings conducted	Regional Office			1			1		1			1		
	n : 10m						_		_	_			_	
b. Management Trainings	Regional Office		4	-	2	-	6	3	3	1	:	8 ا	2	
1481 111 11 22 22 22 2			-				1					-		
b.1 Blended training on RA 9184			-							+		+		
* To include training for accounting		1										+		
and property supply staff to be			-				+ +					1		
spearheaded by Finance and							1					+		
Admin. Division		1												
- training conducted (no)	Regional Office		1		1		2		3			3	1	
			Spearheaded	d	Spearheade	d						1		
			by Admin.		by Finance									
- training attended (no)	Ilocos Norte		1				1			1		1		
	Ilocos Sur		1				1			1		1		
	La Union		1				1			1		1		
	Pangasinan		1				1			1		1		
b.2 Basic Incident Command Training														
Course														
- Training conducted (no)	Regional Office				1		1	1				1		
(380 x 45 pax x 1 day)														
(200 11 12 12 17)														
b.3 Workshop on Coaching and														
Mentoring														
- workshop conducted (no.)	Regional Office		1				1	1				1		
(380 x 20 pax)	regional office		1				1					1 '		
(300 λ 20 μαλ)							+ +							
b.4 Orientation for Newly-Appointed														
DENR I Employees							+ +							
- Orientation conducted (no)	Regional Office		1				1	1				1 2	1	
(2000 x 3 days x 32 pax)	Regional Office	1	1				1	1		 		+	1	
(2000 x 3 days x 32 pax)		1	 				+ +					+		
b.5 Training on Technical Writing							+ +					+		
	Regional Office		1				1			1		+ .		
- training conducted (no)	кедіонаї Опісе		1				1			1		+ '		
(2 days x 40 pax)										1		+		
2 01 1100 4 11 11										1		+		
2. Other HRD Activities										+		1		
2.1 Attendance to Training		1	-									_		
- participantss attended/sent to trainings	Regional Office	1		10	10	10	30	7	16	51	15	3 227	197	
(no)														
		1												
2.2 Health and Wellness														
- team building activities conducted (no)	Regional Office				1		1			<u> </u>		1 1		

Particulars		UACS		Phy	ysical Targ	ets			Phys	ical Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
- zumba/yoga conducted (no)	Regional Total		4	1	1	4			4	6				
	Regional Office			1	1	-			1	3		5 9		
To be downloaded to PENROs	Ilocos Norte		1			1			1	-		! 2		
	Ilocos Sur		1			1	2			1	نا	! 2		
	La Union		1				1			2		2	1	
	Pangasinan		1			1	2		2	-		2	'	
2.3 Updating of the Three-year														
(2023-2025) L&D Plan														
- Three-year (2023-2025) L&D Plan	Regional Office					1	1				1	. 1		
submitted to the Director of HRDs (no)														
2.4 Submission of L & D Semi-Annual														
Report														
- no. of report submitted	Regional Office		1		1		2	1		1		2		
2.5 Echo-Seminar of Learnings gained														
from Local Training Courses														
(Orientation on RA 11032 *Ease of Doing	Business													
and Efficient Government Service Deliver	y Act													
of 2018) 2 Basic and 2 Advanced														
- no. of echo-seminar/orientation on	Regional Office		2	2			4	2	2			4		
RA 11032														
2.6 Monitoring and Evaluation (M&E) of														
training conducted and local														
scholarship														
- M & E conducted (no)	Regional Office			1	1	1	3		1	2	2	. 5	2	
(iii)				_	_	_			_					
2.7 Submission of Monthly/Annual														
Accomplishment Report														
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
Accomplishment report submitted (10)	regional office		<u> </u>		3		12			3		, 12		
2.8 updating of TDRIS														
- data of employees updated	Regional Office		3	3	3	3	12	9	7	9	2	. 27	15	
data or employees apaated	regional Office		3	, ,	3		12		1	9	2		13	
2.9 Conduct of Competency-Based		1												
Training Needs Assessment (TNA)		1										+		
- competerncy-based TNA conducted	Regional Office	1			1		1			2		2	1	
(no)	regional Office	1			1		1						1	
(IIO)		1										+		
2.10 Conduct of HRD Performance		+										+		
		+		 					1			+		
Assessment cum Operational Planning	Pagional Office	+		 		1	1				1	1		
- HRD performance assessment cum	Regional Office	+				1	1		1					
operational planning conducted (no)		1										+		
2440 " " " "		1										+		
2.11 Operationalization of Human		1										+		
Resource Development Committee		1										+	1	
(HRDC)		1		-								1		
- HRDC meetings conducted (no)	Regional Office	1		1	1	1	3		2		1	. 3		
		1		-										
Assistance/Coordination to services/bureaus		1										1		
on the conduct of trainings		1												
- trainings assisted/coordinated (no)	Regional Office	1		l					4	2	3	9	9	

Particulars		UACS		Phy	ysical Targe	ts			Physic	cal Accompl	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
4. Purchase of COVID-19 Supplies and	Regional Total													
Materials														
- COVID-19 supplies and materials	Regional Office													
purchased (no)	Ilocos Norte													
(12)	Ilocos Sur													
	La Union													
	Pangasinan													
	rungusinun													
a. Office Supplies														
* alcohol supplies purchased	Regional Total		1,465		150		1,615		1,240	-	375	1,615		
alconor supplies purchased	Regional Total		7,100				-,		-,			1,013		
- alcohol (ethyl, 1 gallon with	Ilocos Norte		150		150		300		300			300		
moisturizer with at least 70% solution)	PENRO		50		50		100		100			100		
moisturizer with at least 70% solution)			50		50		100		100			100		
	Bangui	+			50									
	Laoag		50		50		100		100			100		
alcahal aurebagad	Ilogos C:	1	275				275				275	275		
- alcohol purchased	Ilocos Sur	1	375				375				375			
	PENRO	1	125				125				125			
	Bantay	1	125				125				125			
	Tagudin	1	125				125				125	125		
	La Union		600				600		600			600		
* alcohol supplies purchased	Pangasinan		340				340		340			340		
(isoprophil alcohol, 70% solution	PENRO		56				56		56			56		
antiseptic/disinfectant/hypoallergenic	Alaminos		94				94		94			94	,	
with moisturizer) 3875 ml/1gallon	Dagupan		98				98		98			98		
	Urdaneta		92				92		92			92		
b. Drugs and Medicines														
* essential medicines/Vitamin C	Regional Total		431		87		518		344	-	174	518		
purchased (no)														
- drugs and medicines purchased														
- essential medicines/Vitamin C														
(100 pcs.) (P875/box)	Ilocos Norte		87		87		174		174			174		
	PENRO		29		29		58		58			58		
	Bangui		29		29		58		58			58		
	Laoag		29		29		58		58			58		
							1		30			50		
* essential medicines/Vitamin C	Ilocos Sur		174				174				174	174		-
purchased (no)	PENRO		58				58				58			
- vitamins	Bantay		58				58				58			-
			58				58				58			
- paracetamol - analgesic	Tagudin	1	36				30				58	58		
- analycsic		1												
* essential medicines	Dangacinan	1	170				170		170			170		
	Pangasinan PENRO	1	28						28			170		
- paracetamol							28		28 47			28		
- analgesic	Alaminos		47				47					47		
	Dagupan	1	49				49		49			49		
	Urdaneta		46				46		46			46		
	Desired Total		17.066				17.000		2.055		45.000	17.055		
c. Other supplies and materials	Regional Total		17,066				17,066		2,066		15,000	17,066	1	

PMA	Particulars		UACS		Ph	ysical Targ	ets			Physi	cal Accompli	shment		Variance as of	
Antenname	P/P/A	Office		1st Qtr.				Total	1st Qtr.				Total		Remarks
Second from the proof proof	1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
Second from the proof proof															
2. 1. 1. 1. 1. 1. 1. 1.	- face mask											15,000			
Second and order		La Union													
Professionals Professional Pro	- surgical face mask (per pack)	Pangasinan		1,266				1,266		1,266			1,266		
Support To OPERATIONS	5. Hiring of IT Specialist and other														
SUPPORT TO OPERATIONS	Professionals														
A 2 Da 2 Da Management Including support for cluding support for c	- IT Specialist hired (no)	Regional Office		1	1	1	1	1	1	1	1	1	1		
Mary State Service S	SUPPORT TO OPERATIONS														
Mary State Service S	A.02.a Data Management including														
1. Notice from the first from the memorane of the first of the memorane of the memorane of the memorane of the first of the memorane o															
La Malentene of 85th Nebrook, uptine with 1															
La Malentene of 85th Nebrook, uptine with 1	Network Infrastructure maintenance							1							
International personal thrist Michael Regional Total Regional Regional Total Regi															
65% uptine of Misson between standardure (Misson between standardure) (Misson be															
with reports ubanified b KES on the Segond Office 1		Regional Total		11	11	11	11	11	11	11	11	11	11		
Style of every methy (no. processor) Rose Style of the S															
March Marc		Regional Office		1	1	1	1	1	1	1	1	1	1		
March Marc	sar day or every monar (no)													+	
Line Line Line Magashan															
Procession Program Program Program Procession															
Maintained/operationalized/monitored (no) Maintained/operationalized/operationalized/monitored (no) Maintained/operationalized/monitored (no) Main		rangasinan		3	3	,	3	3		3	3		,		
Maintained/operationalized/monitored (no) Maintained/operationalized/operationalized/monitored (no) Maintained/operationalized/monitored (no) Main	- cafety and security system equipment	Posional Total		12	12	12	12	12	12	12	12	12	12		
Mathematical Math		Regional Total		12	12	12	12	12	12	12	12	- 12	12		
Mathematical Math	maintained/operationalzied/monitored (no)	Pagional Office		1	1	1	1	1	1	1	1	1	1		
Second S															
La Union															
Pagasinan Paga															
Lib ISSP updated and submitted to Regional Office Color															
- Regional ISSP updated and submitted to Kegional Office		rangasinan		7	7	7	7	7	7	7	7		-		
- Regional ISSP updated and submitted to Kegional Office	1 h ISSP submission and undating														
KISS Director (no) I	• -	Pegional Office					1	1		1			1		
Le Aquisition of internet connectivity Series Serie		Regional Office					1	1		1			1		
subscription Regional Total Image: Company of the properties of	RESS DIRECTOR (110)														
subscription Regional Total Image: Company of the properties of	1.c Acquisition of internet connectivity														
- internet connectivity subscription acquired Regional Total 1															
(no) Regional Office 1		Regional Total		12	12	12	12	12	12	13	13	13	13	1	
Regional Office												10		<u> </u>	
Second Figure Second Figur	V/	Regional Office		1	1	1	1	1	1	2	2	2	2	1	
Regional Office Figure F															
La Union La Union II I I I I I I I I I I I I I I I I I															
Pagasinan 4															
Comparison of the comparison													+		
Regional Office 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		rangasilan		7	7	7	7	7	7	7	7		7		
Ilocos Norte 3 <t< td=""><td>- network infrastructure maintained (no)</td><td>Regional Total</td><td></td><td>12</td><td>12</td><td>12</td><td>12</td><td>12</td><td>12</td><td>12</td><td>12</td><td>12</td><td>12</td><td></td><td></td></t<>	- network infrastructure maintained (no)	Regional Total		12	12	12	12	12	12	12	12	12	12		
Ilocos Norte 3 <t< td=""><td></td><td>Regional Office</td><td></td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td>1</td><td></td><td></td></t<>		Regional Office		1	1	1	1	1	1	1	1	1	1		
Ilocos Sur 3 3 3 3 3 3 3 3 3	+														
		La Union		1					1	1	1				

Particulars		UACS		Phys	ical Targe	ets			Physi	ical Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
	Pangasinan		4	4	4	4	4	4	4	4	4	4		
	- engacinen							-						
1.d IT-related Helpdesk Support														
(except pullout/repairs)														
- 100% Technical Assistance provided/	Regional Total		75	75	75	75	300	64	91	115	97	367	67	
	Regional Total		/5	/5	/5	/5	300	04	91	115	97	367	67	
acted within 3 working days									24	24				
	Regional Office		15	15	15			15	24	24	17			
	Ilocos Norte		15	15	15			18	17	31	32			
	Ilocos Sur		15	15	15			15	19	12	15			
	La Union		15	15	15				16	33	17			
	Pangasinan		15	15	15	15	60	16	15	15	16	62	2	
2. DENR Control Map														
a. Data cleansing of spatial data for forestry														
and biodersity following the standard												1		
attributes										+		1		
- 100% of forestry spatial datasets cleansed	Regional Office			1			1			1		1		
	Regional Office			1			1			1		1		
following the standard attributes by	+					-				+		+		
June 30, 2023						-				-		+		
												+		
- 100% of forestry spatial datasets cleansed	Regional Total			4			4		4			4		
following the standard attributes by														
June 15, 2023	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1			1		
	- Linguistics			_			_		_			_		
- 100% of biodiversity spatial datasets	Regional Office					1	1				1	1		
cleansed following the standard attributes	Regional Office					1	1							
by December 31, 2023														
- 100% of biodiversity spatial datasets	Regional Total					4	4				4	4		
cleansed following the standard attributes														
by December 15, 2023	Ilocos Norte					1								
	Ilocos Sur					1	1				1	. 1		
	La Union					1	1				1	. 1		
	Pangasinan					1	1				1	. 1		
	_													
b. Uploading of spatial data to the DENR														
Control Map Portal												1		
- 100% of required maps updated/uploaded	Regional Office					1	1		1			1		
to the DENR Control Map Portal by	regional Office					1	1		1	+		1		
	+					 						+		
June 30, 2023				+		-				+		+		
						-						+		
c. Submission of forestry, biodiversity and												1		
lands statistical report												1		
- 100 of forestry statiscal report forms	Regional Total		5	5	5	5	20	2	7	3	8	20		
submitted to FMB every end of the ensuing												1		
month at the end of the quarter	Regional Office		1	1	1	1	4	1	1	1	1	. 4		
	Ilocos Norte		1	1	1	1	. 4	1		1	2	! 4		
	Ilocos Sur		1	1	1	1			2					
	La Union		1	1	1	1			2	1				
	Pangasinan		1	1	1	1			2	1				
+	i angasilan		1	1	1	-	7		2	+		-		
						1	1							

Particulars	UACS		Phy	ysical Targe	ets			Phys	ical Accompli	shment		Variance as of	Domarko
P/P/A Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14

Particulars		UACS		Ph	ysical Targe	ets			Phys	sical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- 100% of biodiversity statiscal report forms	Regional Total		5	5	5	5	20	2	7	3	8	20		
submitted to BMB every end of the ensuing														
month at the end of the quarter	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1	1	4	1		1	2	4		
	Ilocos Sur		1	1	1	1	4		2		2	4		
	La Union		1	1	1	1	4		2	1	1	4		
	Pangasinan		1	1	1	1	4		2		2	4		
- 100% of lands statiscal report forms	Regional Total		5		5		10	2	1	5	2	10		
submitted to LMB every July 31 and														
January 31	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2			1	1	2		
	La Union		1		1		2		1	1		2		
	Pangasinan		1		1		2			1	1	2		
3. ENR Statistical Profile														
- ENR statistical profile updated (no)	Regional Office				1		1			1		1		
following the template set and uploaded														
to the website by September 30, 2023														
- ENR statistical profile prepared (no)	Regional Total			12			12	7	5	-	-	12		
	Regional Office			1			1		1			1		
	Ilocos Norte			3			3	3				3		
	Ilocos Sur			3			3	3				3		
	La Union			1			1	1				1		
	Pangasinan			4			4		4			4		
- statistical activities coordinated/attended	Regional Total					13	13		2	5	14	21	8	
(no)														
	Regional Office					2	2			-	3	3	1	
	Ilocos Norte					3	3			-	3	3		
	Ilocos Sur					3				3	-	3		
	La Union					1	1			-	1	1		
	Pangasinan					4	4		2	2	7	11	7	
4. Client Satisfaction Survey														
- 100% Client Satisfaction Survey 2023	Regional Total		1	1	1	1	1	1	1	1	1	1		
collected are encoded and submitted on or														
before December 30, 2023 (Data Collection	Regional Office		1	1	1	1	1	1	1	1	1	1		
and Encoding of 2023 CSS)	Ilocos Norte		1	1	1	1	1	1	1	1	1	1		
	Ilocos Sur		1	1	1	1	1	1	1	1	1	1		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		1	1	1	1	1		1	1	1	1		

Particulars		UACS		Phy	sical Targe	ets			Phys	ical Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
5. Maintenance and Updating of Information							<u> </u>					,		
Systems														
- 100% information systems and databases	Regional Total		8	8	8	8	8	8	8	8	8	8		
maintained and updated (no)	_									_				
	Regional Office		8	8	8	8	8	8	8	8	8	S		
	Ilocos Norte		8	8	8			8	8	8	8	8		
	Ilocos Sur		8	8	8			8	8	8	8	8		
	La Union		8	8	8			8	8	8	8			
	Pangasinan		8	8	8			8	8	8	8	8		
	i angasman							0	0	0	0	C	'	
- 100% websites maintained and updated	Regional Office		1	1	1	1	1	1	1	1	1	1		
(no)	.,							-	•	-		-		
()														
A.02.b Production and dissemination of														
technical and popular materials		1				1							+	
in the conservation and														
development of natural		1												
resources including		1	 			1								
environmental education		1	 			1								
Cityli Olimentai educacion														
Formulation of Annual Integrated (IEC)		1	 				+ +							
Action Plan						1								
- Annual Integrated IEC Acrion Plan	Regional Office		1				1	1				1		
approved by the RED and submitted to	Regional Office		1				1	1				1		
SCIS (no)														
2 Developing producing and discominating														
2. Developing, producing and disseminating														
media print, broadcast and audio-visual														
materials														
- popular materials produced (no.)- this														
category inclused the production and may														
not be limited to the following:				_		_								
(i) Broadcast	Regional Office		2	3	3			13	6	28	13	60		
*AVP			2	2	2			12	6	26	13	57		
* Radio Plug/TV Plug				1	1		2	1		2		3	1	
			_											
* Guesting (TV and Radio)	Regional Total		7	18	16	9	50	8	26	25	15	74	24	
									_					
	Regional Office		1	1	1			2	7	4		13		
	Ilocos Norte			7	6		13	3	1	4	5	13		
	Ilocos Sur		2	3	2				9	6		15		
	La Union	1	2	3	3			2	4	4	2	12		
	Pangasinan	1	2	4	4	3	13	1	5	7	8	21	. 8	
		1												
(ii) DENR show produced and aired on	Regional Office	1	1	1	1	1	3	1			2	3		
radio, social media, television and														
podcast (no)														
an and a second														
(iii) Print materials (no) - this category														
includes the production of but not	Regional Total	1	2359	3373	2525	100	8,357	4,287	3,148	4,701	2,650	14,786	6,429	
limited to the following:		1												
* Flyer, Brochure, Pamphlet, Primer	Regional Office			1,750	1,750		3,500	470	383	2,395	511	3,759		
	Ilocos Norte			725	675		1,400	1,349	1,486	1,359	1,367	5,561		
	Ilocos Sur		580	580			1,160	655	807	697	354	2,513	1,353	

Particulars		UACS		Phy	ysical Targe	ets			Physi	ical Accompli	shment	Variance as of	D	
P/P/A	Office CO	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		100	318	100	100	618	255	110	250	150	765	147	
	Pangasinan		1,679				1,679	1,558	362		268	2,188	509	
* Newsletter	Regional Office		100	100	100	100	400		100	100	100	300	-100 4th quarter C	Y 2023 newsletter is for lay-outing, approval
													and printing of	on the 1st quarter of CY 2024
* Newspaper publication	Regional Office		1	1	1	1	4	1	1	1	1	4		
(iv) Promotional materials produced (no)	Regional Total		83	48	28	15	174	58	195	46	68	367	193	
this category includes the production														
of but not limited to the following:	Regional Office		7	10	6	5	28	5	7	9	7	28		
	Ilocos Norte		15	21	15	9	60	15	37	6	3	61	1	
* Caps	Ilocos Sur		8	9	6		23	18	16	8	4	46	23	
* T-shirts	La Union		4	8	1	1	14	4	23	2	2	31	17	
* Tarpulin - (events in support to	Pangasinan		49				49	16	112	21	52	201	152	
other agencies)														
3. Developing and finalizing speeches and														
messages														
- speeches/messages developed and	Regional Office		1	1	1	1	4	1	7	2	5	15	11	
finalized (no)														
4. Conduct of IEC meetings, press conference														
and dialogues relevant to the promotional														
of regional activities														
- press conference/media briefings/in-house	Regional Office			1			1	1				1		
coverage/press coverage conducted/														
facilitated (no)														

Particulars	UACS		Phys	ical Targe	ets			Phys	sical Accompli	shment	Variance as of			
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
5. Conducting environmental lectures, Dalaw-														
Turo, environmental threater and other														
forms of folk media														
- Interpersonal activities conducted (no)	Regional Total		5	7	3		15	10	5	6		21	. 6	
* Dalaw-Turo														
* Symposium	Regional Office		2	2	2		6	5	1	1		7	1	
* Seminar workshop	Ilocos Norte		2	1			3	2	1	4		7	4	
* Orientation	Ilocos Sur			2			2	2				2	2	
* Forum	La Union			1			1		1			1	1	
* Webinar	Pangasinan		1	1	1		3	1	2	1		4	1	
* Debate														
6. Managing official social media accounts														
such as FB, Twitter, Youtube and Instgram														
- social media accounts manage	Regional Office		1	1	1	1	1	1	1	1		1 1		
(name, no)														
- content posted (name of SocMed, title,	Regional Office		6	10	6	6	28	50	52	36		0 158	130	
no.)						Ī			32			150		
* Content management of Regional DENR														
Website														
- 100% approved documents/articles	Regional Office		6	10	6	6	28	5	8	14		5 32	2 4	
updated/posted in DENR Website	gioriai omice		Ů			Ĭ				1 21		- 52	1	
updated/posted in DENIX Website														
7. Partnership with media, non-government														
organization, local government units, etc.										 				
to mobilize them towards sustainable	+						+			+				
development	+					1				+ +				
- Stakeholders engagement/networking	Regional Total		2	5	4	1	12	1	9	3		6 19	7	
with report submitted to SCIS (no)	negional Lotal			3	4	1	12	1	9	3		19	'	
* Youth	Regional Office		2	5	4	1	12	1	9	3		6 19	7	
· Todai	Ilocos Norte		2	1	4	1		1	1			1 2		
	Ilocos Norte Ilocos Sur			2	2	-	4		2			5 8		
	La Union			1	1		2		3			3 8	4	
			2	1	1		4	1				6	3 1	
	Pangasinan		2	1	1		4	1	3	2			2	
0 Mii	-						+			+				
8. Managing environmental events	-						+			+				
proclaimed through executive issuances	B 1= - 1			_			+ -		_	+		5		
- Environmental events celebrated	Regional Total			5			5		5			5		
(title, no.)	Danisan LOCC						+ +			+				
	Regional Office			1			1		1			1		
	Ilocos Norte			1			1		1			1	1	
	Ilocos Sur			1			1		1			1		
	La Union			1		1	1		1			1	-	
	Pangasinan			1			1		1			1		
										1				
										 		_		
- reports with photos on events submitted	Regional Total		50	67	52	11	180	54	66	51	3	0 201	. 21	
(no)														
(Env'l Events as Zero Waste Month)	Regional Office		4	6	3			5	8			-1 17		
	Ilocos Norte		12	18	12			13	12			5 40		
	Ilocos Sur		10	15	15			11	16			9 51		
	La Union		4	8	2			5	8			16		
	Pangasinan		20	20	20		60	20	22	18	1	7 77	17	

Particulars		UACS	JACS Physical Targets Physical Accomplishment											
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Variance as of Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
9. Managing stakeholders relations														
- Stakeholders management activities for	Regional Office				1	1	2			2		2		
the special sector conducted (PWD, senior														
citizens, indigenous people, NGOs) (no)														
10. Public Assitance														
- clients served (no.)	Regional Office		900	900	900	900	3,600	1,092	921	863	938	3,814	214	
11. Library Services														·
- clients served (no)	Regional Office		4	4	4	4	16	6	2	5	4	17	1	
A.02.c Legal Services, including														·
Operations Against Unlawful														
Titling of Public Land														
1. Annual updating and inventory cases														
(Administrative and ENR- related)														
- inventory report submitted to RED thru	Regional Office		1	1	1	1	1		1	1	1	. 1		
PMD (no)														
*No. of ageing cases disposed (2015 below)														
*No. of current cases resolved (2016-present)														
*Summary of all pending cases														
2. Resolution of Administrative complaints/														
cases														·
a. Resolution of Admin. Complaints											·			<u> </u>
(determination of prima -facie evidence)														<u> </u>
	Regional Office		1	1	1	1	4	3	2			5	1	
- Show cause Order/Memo									2			2		·
- Investigation Report (meeting, Ocular)														<u> </u>
- Evaluation Report								2				2		·
- Order dismissing the complaint								1				1		<u> </u>
- Formal Charge														
- Preventive suspension if applicable														

Particulars		UACS		Ph	ysical Targ	ets			Phy	sical Accompl	ishment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)) 13	14
b. Resolution of Admin. Cases (with formal														
Charge)														
charge)	Regional Office			1		1	2			1		1	-1 No Admin	ase filed with formal charge.
- Formal Investigation/hearing report	Regional Office									1		-	-1 No Admin C	ase filed with formal charge.
submitted (no)														
- Conduct ADR with report submitted (no)														
- Pleading/Position paper														
- Order/Decision/Resolution										1		1		
Resolution of ENR (Land, Forestry,														
Biodiversity, Environment, Mining, etc.)				1		1	1			1				
a. Ageing ENR Cases (2015- below)				+		+	+ +		+	+		+	1	
a. Agening LIVIN Cases (2013- Delow)	Regional Office		2	4	4	1 .	2 12	2	6			5 13	1	
- Ocular inspection/investigation	regional office			,		· · · · ·						13	1	
conducted (no)				1		1	1							
- Clarificatory Meetings/ hearings with				1		1	1		1	1				
parties (no)						1								
- ADR conducted (no)						1								
- Decision/ resolution/ order issued (no)						1	1	2	6	5		5 13		
- Transmit records of appealed case (no)				İ		1	1					1		
- Cases for execution and reversion (no)				1		+	+ +					+		
- cases for execution and reversion (110)						+						+		
b. Current ENR Cases (2016- present)														
	Regional Office		1	2	2	2	. 7	4	3	1	1	14 21	14	
- Ocular inspection/investigation														
conducted (no)														
- Clarificatory Meetings/ hearings with														
parties (no)														
- ADR conducted (no)														
- Decision/ resolution/ order issued (no)									7	7		13 20		
- Transmit records of appealed case (no)												1 1		
- Cases for execution and reversion (no)														<u> </u>
4. Review of MOAs/MOUs/ Contracts						+	1					_		
- MOAs/MOUs/Contracts reviewed	Regional Office		2	2	2	2	. 8	12	12	. 3		7 34	26	
F. Logal Oniniana/gammants vandar					-	1						_		
Legal Opinions/comments render Legal opinions/comments rendered	Regional Office		2	2	2	2	. 8	4	3	1		5 13	_	
- Legai opinions/comments rendered	Regional Office			2			. 8	- 4	3	1		J 13	3	
6. Purchase of Legal Books/reference						+						+		
- legal books/reference purchased	Regional Office			1	2	1	2			2		2		
ga. 111.0/101010100 paranasea	regional office			1			-			-				
7. Draft reversion (irregularly issued)						1								
- Irregularly issued patents/title	Regional Office					1	. 1			1		1		
, p,	.5						1			_				
8. Attendance to meeting														
- Training attended with report	Region Office		1	1	1	1	. 4			4		4 8	4	
Other Activities														

Particulars		UACS		Phy	sical Targ	ets			Phys	ical Accompli	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
9. Representation/prosecution of ENR cases					-		(/	-				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
in courts and quasi judicial bodies														
	Regional Office		4	7	7		1 22	13	13	10	ϵ			
- pleadings filed (no)			2	3	3		2 10	9	11	5		1 26		
- court appearances (no)			2	4	4	2	2 12	4	2	5		5 16	4	
- publications of complaints and summons														
for reversion (no)														
- Report after the termination of the														
cases submitted to the OSEC (no)													+	
10. Preparation of decisions/resolutions/orders	Regional Office		10	11	10	10) 41	7	10		42	2 59	18	
10. Freparation of decisions/resolutions/orders	Regional Office		10	11	10	10	, 41	,	10		72	. 33	, 10	
a. Lands														
* Claims and Conflicts														
* Petitions involving registered patents														
- decisions/resolutions/orders prepared (no)								6	6		42	2 54	1	
- memorandum orders/resolutions prepared								1	4			5		
(no)														
11. Assistance in the litigation/prosecution	Regional Office		2	3	3	2	2 10	2	2	4		12	2 2	
of environmental cases in court														
a. Internal clients														·
b. External clients								2	2	4		12	,	
- assistance rendered (no)														
12. Evaluation of land regstratiion cases and														
petition for reconstitution of Original														
Certificate of Title (OCT)/Transfer														
Certificate of Title (TCT)														
- cases reviewed (no)	Regional Office		10	11	11	10) 42	23	40	18	20	101	. 59	
12.11														
13. Management of legal documents/records (Hiring of COS(2))														
- case records updated/maintained (no)			4	4	4		1 4	4	4	4		1 4		
- case records updated/maintained (no)			4	4	4	-	+ 4	4	4	4		4		
- legal orders/resolutions/decisions/			90	90	90	90	360	105	206	127	98	536	176	
communications/notices disseminated			50	30	30	30	300	103	200	127	50	330	170	
to intended recipients (no)														
to mended realpients (no)														
Conduct of Special Studies, Design and														
Development in Support of Forestry,														
Mining and Environmental Management														
Operations, Including Climate Change														
Resilience														
1. FASPS Proposal Preparation, review by	Regional Office		4				4	4				4	<u> </u>	
the Provincial and Regional FASP Review														
Committee														
- project proposals developed, reviewed	Ilocos Norte		1				1	1				1		
and endorsed to FASPS (no)	Ilocos Sur		1				1	1				1	•	
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
2. Monitoring of ongoing/completed projects						1								
- monitoring conducted with report	Regional Office		1	1	1	1	4		2	1	1	4	4	
submitted (no)	_											+	1	
2. Decumentation of EACS	-		 			1	+			+		+		
3. Documentation of FASP	-		 				+			+		+		
lessons learned, good practices,	_	1	+			1	+			+		+		
Innovations and success stories (LGIS) of completed FASPs (AFoCO)	-		+							+			1	
- documentation report of LGIS or Knowledge	Regional Office		+	1			1			1		1	1	
Product submitted to FASPS (no)	Regional Office		+	1			1			1		1		
Froduct Submitted to FASES (110)	+		 				+			+		+	+	
						+	1					.	+ +	
4 Establishment and maintenance of			1	l l							1			
Establishment and maintenance of FASPs database/e FASPS library												l l		

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accompli	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
established & maintained (no)							(, , ,					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
A.03.a FORMULATION AND MONITORING														
OF ENR SECTOR POLICIES, PLANS,														
PROGRAMS AND PROJECTS														
A. Formulation of Policies, Plans and														
Programs														
Submission of 2024 Budget Proposal and Forward Estimates														
- Budget Proposal and Forward Estimates	Regional Total		4				4	4				4		
prepared submitted to Regional Office (no)	Regional Total		4				4	- 4				4		
prepared submitted to Regional Office (110)	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
	, , , , ,													
- Budget Proposal and Forward Estimates	Regional Office		1				1	1				1		
submitted to PPS (no)														
2. Attendance to National Progragmming														
National Dongsgrammics - the ded ()	Dogional Office			_		_			1				The National Re	eprogramming for fY 2024 WFP was postponed for the ye
- National Reprogramning attended (no)	Regional Office			1		1	2		1			1	1 by Central Offic 2024 WFP	ce pending issuance of Guidelines in the preparation of FY
		+										+	2024 WFP	
3. Submission of 2024 Work and Financial Plan												+		
- Work and Financial Plan submitted to	Regional Total					4	4			4		4		
Regional Office (no)	regional rotal						·			-				
Transferration (115)	Ilocos Norte					1	1			1		1		
	Ilocos Sur					1				1		1		
	La Union					1				1		1		
	Pangasinan					1	1			1		1		
- Work and Financial Plan submitted to PPS	Regional Office					1	1					1 1		
(no)														
Preparation and submission of OPCR														
Commitment									_					
- OPCR Commitment prepared and	Regional Total		4				4	3	1	-		4		
submitted to RO (no)	71 81 1													
	Ilocos Norte		1				1	1	1			1		
	Ilocos Sur						1	1				1		
	La Union Pangasinan		1				1	1				1		
	rangasinan		1				1	1				1		
- OPCR Commitment prepared and submitted	Regional Office	1		1			1		1			1		
to PPS (no)	Acgional Office			1			1		1					
- \														
5. Preparation and submission of monthly												1		
consolidated physical and financial reports														
- monthly accomplishment report based on	Regional Total		12	12	12	12	48	12	12	12	1:	2 48		
targets compliant to prescribed format														
submitted to RO (no)	Ilocos Norte		3	3	3	3		3		3		3 12		
	Ilocos Sur		3	3	3	3	12	3		3		3 12		
	La Union		3					3				3 12		
	Pangasinan		3	3	3	3	12	3	3	3	:	3 12	2	
		1										_	 	
- monthly accomplishment report based on	Regional Office		3	3	3	3	12	3	3	3		3 12	!	
targets compliant to prescribed format		-										+		
submitted to the USEC for PPIA every							1					+		
5th day of the following month (no)		1			-		1					+		
					 				1			+		
- annual report prepared/submitted (no)	Regional Total		1			4	5	1				4 5		
annual report prepared/submitted (110)	regional Iotal	1	1			4	3							
	Regional Office		1				1	1				1		
	Ilocos Norte		-			1	1	-				1 1		-
	TIOCOS INOTE	1			1	1	1		1			<u> </u>	-1	

	UACS		Ph	ysical Targ	ets			Phys	sical Accompl	ishment		Variance as of	Damento.
	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Ilocos Sur					1	1					1 1		
La Union					1	1					1 1		
Pangasinan					1	1					1 1		
Regional Total		4		4		8	4		4		8		
Ilocos Norte		1		1		2	1		1		2		
Ilocos Sur		1		1		2	1		1		2		
La Union		1		1		2	1		1		2		
Pangasinan		1		1		2	1		1		2		
Regional Office (conso	olidated)	1		1		2	1		1		2		
Regional Total		15	15	15	15	60	12	24	18	1	5 69	9	
Regional Office		3	3	3	3	12		4	11		15	3	·
Ilocos Norte		3	3	3	3	12	7	5	-	-	12		
Ilocos Sur		3	3	3	3	12	2	4	3		3 12		
La Union		3	3	3	3	12		6	2	1	0 18	6	
Pangasinan		3	3	3	3	12	3	5	2		2 12		·
	Ilocos Sur La Union Pangasinan Regional Total Ilocos Norte Ilocos Sur La Union Pangasinan Regional Office (conso Regional Office Ilocos Norte Ilocos Norte La Union Regional Office Ilocos Norte Ilocos Sur La Union	Office CODE Ilocos Sur La Union Pangasinan Regional Total Ilocos Norte Ilocos Sur La Union Pangasinan Regional Office (consolidated) Regional Total Regional Office Ilocos Norte Ilocos Norte La Union Regional Office Uconsolidated)	Office	Office	Office	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Ilocos Sur 1 1 1 La Union 1 1 1 Pangasinan 4 4 4 Regional Total 4 4 4 Ilocos Norte 1 1 1 Ilocos Sur 1 1 1 La Union 1 1 1 Regional Office (consolidated) 1 1 1 Regional Office 1 1 1 Regional Office 3 3 3 3 Ilocos Norte 3 3 3 3 3 Ilocos Sur 3 3 3 3 3 La Union 3 3 3 3 3	Office CODE 1st Qtr. 2nd Qtr. 4th Qtr. Total 7=(3+4+5+6) Ilocos Sur 1 1 1 1 La Union 1 1 1 1 Pangasinan 1 1 1 1 Regional Total 4 4 8 8 Ilocos Norte 1 1 1 2 Ilocos Sur 1 1 1 2 La Union 1 1 2 2 Regional Office (consolidated) 1 1 2 2 Regional Total 1 1 1 2 2 Regional Office (consolidated) 1 1 1 2 2 Regional Total 15 15 15 60 6 6 Regional Office 3 3 3 3 3 12 Ilocos Sur 3 3 3 3 3 12 La Union 3	Office	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr.	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr.	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr.	Office CODE 1st Qtr. 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12=(8+9+10+11)	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 1 1 1st Qtr. 1s

Particulars		UACS		Ph	ysical Targe	ets			Phys	sical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
B. Forest Management Policy							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	-				, , , , , , , , , , , , , , , , , , ,		
Forest Land Use Planning (FLUP)														
1.a FLUP Formulation Phase (Year 1)														
- FLUP finalized (no)	Regional Total					(6					5 6		
(Milestone accomplishment/progress	Ilocos Norte						2 2					2 2		
(signed pdf e-copy) report for copy of the	Ilocos Sur						3 3					3 3		
Regional Planning)	La Union					:	1 1					1 1		
1.b LGU adoption of FLUP Phase (Year2)														
Ilocos Norte: Banna, Curimao, Paoay														
Ilocos Sur: Galimuyod, Lidlidda, Sta. Cruz														
La Union: Burgos, Naguilian														
Pangasinan: Alaminos														
- finalized FLUP adopted through	Regional Office					9	9					9 9		
Sangguniang Bayan/Panlungsod														
Resolution endorsed by the Regional														
Executive Director to FMB (no)														
2. Training on Community Organizing/														
Community Development														
- Training on community organizing/	Regional Office		1				1	1				1		
community development conducted			35 pax				35 pax	35 pax				35 pax		
with report submitted copy furnished														
HR Central Office and FMB														
- Personnel capacitated and trained (no)														
Provision of technical assistance on the														
preparation of simplified Community														
Resource Management Framework (CRMF)														
and Five-Year Work Plan (FYWP)														
- CRMF affirmed and FYWP approved	Regional Total					8	8				1	8		
consistent with the existing														
guidelines, otherwise, return to	Ilocos Norte					1	_					1 1		
PENRO concerned with comments for	Ilocos Sur					3						3 3		
further action (no)	Pangasinan					4	4					4 4		

Particulars		UACS		Phy	ysical Targe	ets			Phys	sical Accompli	shment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
4. Price Monitoring of Forest Products														
- Price monitoring of forest products such														
as the FOB market price of logs and														
selected non-timber forest products														
(covered by RA 7161 of Forest Changes														
Law) and domestic retail price of lumber,														
wood panel products and other NTFP														
	Regional Total		3	3	3	3	12	3	3	3		3 12	<u></u>	
- provincial summary report forms	Regional Office (cons	solidated)	3	3				3	3	3		3 12		
validated (no)	Ilocos Norte		3					3	3			3 12		
	Ilocos Sur		3	3				3	3			3 12		
	La Union		3	3				3	3			3 12		
	Pangasinan		3	3	3	3	12	3	3	3		3 12		
- regional summary report forms	Regional Total		3	3	3	3	12	3	3	3		3 12		-
prepared and submitted to FMB (no)														
	Regional Office (cons	solidated)	3	3				3	3			3 12		
	Ilocos Norte		3	3	3	3	12	3	3	3		3 12		
	Ilocos Sur		3	3	3	3		3	3	3		3 12		
	La Union		3	3	3	3	12	3	3	3		3 12		-
	Pangasinan		3	3	3	3	12	3	3	3		3 12	<u></u>	
5. Forestry Statistical Reporting System (SRS)														
- Statistical report validated on ground,	Regional Total		1	1	1	1	4	1	1	1		1 4		
consolidated, analyzed and submitted to														
FMB (no)	Regional Office		1	1	1	1	4	1	1	1		1 4		
	Ilocos Norte		1	1	1	1	4	1	1	1		1 4		
	Ilocos Sur		1	1	1	1	4	1	1	1		1 4		
	La Union		1	1	1	1	4	1	1	1		1 4		
	Pangasinan		1	1	1	1	4	1	1	1		1 4		

Particulars		UACS		Ph	ysical Targ	ets			Phy	sical Accom	plishment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
001 ENVIRONMENTAL AND NAT	URAL						<u> </u>					,		
RESOURCES SUSTAINABL	-Y													
MANAGED														
1. NATURAL RESOURCES ENFORCEMENT														
AND REGULATORY PROGRAM														
AND REGULATORY PROGRAM														
1.1 Natural Resources Management														
Arrangement/Agreement and Permit Issuance														
Permit Issuance														
4445 . 15 . 5														
1.1.1 Forest and Forest Resource Use														
Forest Management		1			1		+				1			
Issuance of Tenure Instrument/					-		+			1				
Management Arrangement					-					+				
a. Processing of New and renewal of		1			-					+				
Tenurial Instruments Applications					1					1	1			
(IFMA/SIFMA/FLGMA/FLAG/FLAGT/										1				
SLUP/CBFMA/GSUP)														
- tenurial instruments with complete	Regional Total	1		2	2	4	8	2	. 1	. 5		2 10		
documents processed and approved													PENRO La Union: The app	
consistent with the existing	Regional Office			2			1 8	2				2 10		
guidelines, otherwise, return to	Ilocos Norte				1		1 2		1	. 2		3 6		
PENRO concerned with comments	Ilocos Sur				1		1 2			1		2 3	1 Regional Office thru Memo of	
for further action (no)	La Union			1			1 2							for compliance of incosnistencies
	Pangasinan			1			1 2	2	2	2		1 5	3 and/or lacking documentary	
													2022-01 dated January 11, 2	
													- the application was return	ned thru Memorandum dated
													November 24, 2023	
													Said observations was alread	ly communicated by PENRO La
													Union to the proponent thru	Letter dated November 29, 2023
													and as of date, no complian	ces received from the PG La Union.
b. Processing of cutting/harvesting														
permits and WPP														
- application documents reviewed/	Regional Office		1	1	1		1 4	3	3 1	. 3		7	3	
evaluated and approved otherwise,	.,									1	1	<u> </u>		
returned to PENRO concerned with										1				
with comments for further action (no)										1				
2. Compliance Monitoring of Tenure or										1				
Permit Holders							1			1				
- tenure/permit holders monitored	Regional Total	1	12	25	27	14	78	3	28	20		80 81	3	
with recommendations of C/PENRO	g									1	1		-	
reviewed/analyzed/implemented (no)	Regional Office		12	25	27	14	1 78	3	3 28	3 20		30 81	3	
- and Memorandum instruction to	g					1 -				20		01	-	
PENRO and CENRO with	Ilocos Norte	1		9	10	<u> </u>	2 21) 3		9 21		
recommended instruction (no)	FLAG-12				10	<u> </u>						- 21		
- Consolidated assessment report	SIFMA-8				1					+	1			
with categorical recommendations	SLUP-1	1	+		 		+			+				
submitted annually to FMB (no)	JLUI -1	1			 		+			+				
Submitted diffidally to FIND (110)	Ilococ Cur	+			2	+	1 3			+		3 3		
	Ilocos Sur FLAG-3	1			2	+	3			+		3 3		
	FLAG-3		1		1	1			1		1	1	1	

Particulars		UACS		Phy	sical Targe	ets			Physi	ical Accompli	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
·	La Union	-	Ů	2	2		4		1	2		1 4		
	FLAG-2			_					•	_	•			
	SIFMA-1													
	SLUP-1													
	020. 1													
	Pangasinan		12	14	13	11	50	3	18	15	17	7 53	3	
	SIFMA-30													
	SLUP-10													
	IFMA-1													
	ITP-1													
	FLGMA-7													
	GSUP-1													
3. Performance Evaluation of Tenure														
* CBFMA		+												
- Consolidated evaluation report with	Regional Total		7	11	11	10	39	4	16	9	10	39		
categorical recommendations	Regional Total			- 11		10	39	-	10	-	10	. 39		
submitted annually to FMB (no)	Regional Office		7	11	11	10	39	4	16	9	10	39	1	
Sastraces diffidulty to FFID (10)	regional office			11	11	10	33	-	10	,	1,			
	Ilocos Norte		3	4	4	4	15	3	5	3		1 15		
	Ilocos Sur			2	2			1	2	3		6		
	La Union			1	1		2	-	1			1 2		
	Pangasinan		4	4	4				8	3		5 16		
Performance Evaluation of CSCs outside														
CBFMA (devolved CSCs) including														
expired and expiring CSCs														
- CSC evaluated, report submitted by	Regional Total		228	327	339	273	1,167	95	246	372	519	1,232	65	
all PENRO reviewed, consolidated and														
submitted annually to FMB the	Regional Office		228	327	339	273	1,167	95	246	372	519	1,232	65	
summary report per prescribed	71			46.	40.	,,,,	260			422			22	
format indicating categorical	Ilocos Norte		66	101	101			62		129	149			
recommendation (renewal/	Ilocos Sur		27	79 47	100			33	45	57	190			
cancellation/for re-evaluation) (no)	La Union		31		38			33	44	34	44			
	Pangasinan		104	100	100	75	379		107	152	130	389	10	
5. Re-evaluation of CSCs														
- CSC re-evaluated, report submitted	Regional Total		544	646	684	551	2,425	134	722	691	964	2,511	86	
by all PENRO reviewed, consolidated	regional rotal		3.7	0-10	004	551	2,723	134	, 22	0,1	30-	2,311	- 55	
and submitted annually to FMB the	Regional Office		544	646	684	551	2,425	134	722	691	964	1 2,511	86	
summary report per prescribed	regional office		311	210	301	331	2,.23	131	, , , ,	551	30	2,511		
format indicating categorical	Ilocos Norte		234	269	262	230	995	71	206	263	479	9 1,019	24	
recommendation (renewal/							1 223	7.						
cancellation/ for re-evaluation) (no)	Ilocos Sur		117	143	160	150	570		157	208	229	594	24	
,									-					
	La Union		70	93	115	60	338	63	114	97	88	362	24	
	Pangasinan		123	141	147	111	522		245	123	168	536	14	
	_													

Particulars		UACS		Phys	sical Targe	ets			Physi	cal Accomplis	shment		Variance as of	Domonico
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Intensification of Forest Revenue														
Collection														
- Amount of fees collected (in Php)	Regional Total		4,722	5,647	2,237	1,399	14,005	2,509	32,664	2,921	3,133	41,227	27,222	
with Official Receipt														
	Ilocos Norte		4,288	5,162	1,704			1,643	30,360	120	509	32,632	20,565	
	Ilocos Sur		83	134	182			112	96	1,265	1,457.25	2,930.25	2,396	
	La Union		51	51	51			136	256	119	291			
	Pangasinan		300	300	300	300	1,200	618	1,952	1,417	875	4,862	3,662	
Forest Protection Program														
Menu 1: Provision of full logistics and														
material support that are essential														
in forestry law enforcement														
- D														
a. Procurement of geotagging devices - geotagging device procured (no)	Regional Total		24				24		18	6		24		
- geologying device procured (110)	Regional Total		24				24		10	0		24		
	Ilocos Norte		6				6			6		6		
	Ilocos Norte		6				6		6	U		6		
	La Union		3				3	+	3			3		
	Pangasinan		9				9		9			9		
	i angasinan		9				,		,			,		
Menu 2: Construction/Improvement														
of Infrastructures							1					<u> </u>		
C. I.M use uccures														
2.3 Construction of storage facilities for							 							
apprehended/confiscated forest												<u> </u>		
products														
- storage facility constructed (no)	Regional Total				3		3						-3	
- Location (map in .shp) with geotagged photos													-	
of the storage facilities constructed													Location: Bro	y. Manayon, Bangui, Ilocos Norte
	Ilocos Norte				1								bidding) and C - The first bidd done on Octob	t process conducted on October 10, 2023 (Proteober 23, 2023 (Opening of bids); ling failed on October 23, 2023, reposting waser 24, 2023. The second bidding failed on October 23, 2023, mandatory review was
													It will be repos	sted on January 9, 2023.
	Ilocos Sur				1								b. Preliminary were conducte c. The approve -1 change of loca objection on the changes on the	ference conducted on October 5, 2023 activities such as preparation of BAC documer d by this Office. al by the Forest Managament Bureau for the tion dated October 31, 2023 interposes no he proposed transfer provided that there will be budget for the construction and building des is ongoing and expected to finish by January t.
	Pangasinan				1		1						b. Bid opening c. Design progreg d. Post qualific e. Issuance of f. Contract pre g. Notice to Pr h. Constructior i. The construct j. The remainin	dated Sept 1, 2023 dated Sept 13, 2023 aration already completed ation dated Sept 15, 2023 Notice of Award on Sept 17, 2023 paration and signing on Sept 18, 2023 occeed on Sept 30, 2023 a cativities from October to December. tion is 60% accomplished. g 40% shall be completed until January 25, 202 s installation of windows.

Particulars		UACS		Ph	ysical Targ	ets			Phys	ical Accompli	shment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Menu 4: Undertake capacity building														
to DENR field personnel and enhance														
their skills and competence for effective														
protection of forests and plantations														
for biodiversity conservations														
•														
1.a Technical training to DENR personnel														
a. Drone Image Analysis														
· · · · · · · · · · · · · · · · · · ·													-1	
- training conducted with report	Regional Office			1			1			1		1	Ilocos sur on A	s held in West Loch Park Hotel, Sto. Domingo. Igust 16-18, 2023. The participants are Regior Ient Division staff and field personnel from NROs.
submitted (no)				(50pax)						(50pax)		(50pax)		
- personnel trained				V-F						V- 2F7		VF/		
p														
Menu 6: Consistent apprehension and														
mandatory administrative adjudication				1										
and confiscation of apprehended forest														
products including conveyances and														
other implements														
other imprements														
6.1 Apprehension of undocumented forest														
products including NTFPs, vehicles,														
equipment and other implements thru														
proper channels														
proper charmers														
- volume (bd.ft) of apprehended	Regional Total		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12	2,487.47	11,103.66	36,936.20	1 735 Dependent to o	ccurrence of any illegal activities related
undocumented forest products	Regional rotal		0,733	0,001	0,001	0,000	33,201	7,713.33	15,051.12	2,407.47	11,105.00	30,330.20		hing or transportation of forest products
andocumented forest products													to logging, pour	ring of transportation of forest products
including NTFPs with incidence	Regional Office		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12	2,487.47	11,103.66	36,936.20	1,735 37 incidence re	oorts (with 26 sacks of charcoal and 1 narra do
reports submitted to FMB cc OUFO	Ilocos Norte		1,817	1,817	1,817			527.20	4,485.70	210.15	1,220.75	6,443.80		orts (with 26 sacks of charcoal)
cc OUFO	Ilocos Sur		2,025	2,025	2,025			639.35	469.29	134.56	6,143.76	7,386.96		orts (with 1 narra door)
	La Union		2,316	2,317	2,317			898.03	6,436.13	204.76	2,891.35	10,430.27	1,163 12 incidence re	
	Pangasinan		2,641	2,642	2,642			5,649.37	4,240.00	1,938	847.80	12,675.17		
			_,,,,,	_,	_,	7,0			,,	2,000			_,	
- no. of vehicles, equipment and	Regional Total		12	14	14	11	51	13	3	8	3	27	-24 Dependent to o	ccurrence of any illegal activities related
other implements apprehended thru														hing or transportation of forest products
proper channels with incidence	Regional Office		12	14	14	11	51	13	3	8	3	27		hainsaws, 2 shovels & 1 rake
report submitted to FMB cc OUFO	Ilocos Norte		2					4		2	1			ainsaws, 2 shovels & 1 rake
	Ilocos Sur		2					1	1	1		3		
	La Union		4					6		3	2	12		hainsaws
	Pangasinan		4					2	1	2		5		
						1			_	_		J		
- map (.shp) of the location of	Regional Total (R	O Consolida	1	1	1	1	4		1	1	2	4		
apprehension submitted to FMB cc			_		_	-	1		_	_	_ _			
OUFO	Ilocos Norte	1	1	1	1	1	4		1	1	2	4		
0010	Ilocos Sur	1	1	_	-		_		1	1	2			
	La Union	1	1	_	_	_			1	1	2			
		+	1						1		2			
	Pangasinan													

Particulars		UACS		Ph	ysical Targe	ets			Physi	ical Accompli	shment		Variance as of
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023
1	••	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13 14
6.2 Hauling of apprehended and/or seized		+		-			7=(3747370)		,	10		12=(0+3+10+11)	10 17
forest undocumented forest products													
and vehicles/implements to CENR Office													
or any nearest Government Office													
- vol. (bd.ft) of apprehended forest	Regional Total		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98	390.85	11,986.47	36,120.40	919 Dependent to occurrence of any illegal activities related
products hauled to CENR Office or													to logging, poaching or transportation of forest products
any nearest Government Office with	Regional Office		8,799	8,801	8,801	8,800		4,985.10	18,757.98	390.85	11,986.47	36,120.40	919 35 incidence reports (with 26 sacks of charcoal)
incidence report submitted to FMB	Ilocos Norte		1,817	1,817	1,817	1,817		527.20	4,485.70		1,430.90	6,443.80	-824 7 incidence reports (with 26 sacks of charcoal)
cc OUFO	Ilocos Sur		2,025	2,025			-,		815.95	344.25	6,143.76		-796 8 incidence reports
	La Union		2,316	2,317	2,317	2,317		572.90	6,731.96	46.60	3,078.81	10,430.27	1,163 12 incidence reports
	Pangasinan		2,641	2,642	2,642	2,641	10,566	3,885	6,724.37		1,333	11,942.37	1,376 8 incidence reports
							=-		_				20 0
- no. of apprehended vehicles,	Regional Total	+	12	14	14	11	51	7	4	3	8	22	
equipment and other implements		1			ļ								to logging, poaching or transportation of forest products
hauled thru proper channels with	Regional Office		12					7	4	3	8		
incidence reports submitted to FMB	Ilocos Norte		2							1	2		. =
cc OUFO	Ilocos Sur		2						1	1		2	-5 2 chainsaws
	La Union		4					5	2		5	12	-3 4 vehicles & 8 chainsaws
	Pangasinan		4	5	5	5	19	2	1	1	1	5	-14 2 vehicles & 3 chainsaws
6.3 Immediate administrative and													
adjudication proceedings for													
apprehended and/or seized													
undocumented forest products including													
conveyances, tools and implements													
													_8 Dependednt to the submission of a formal complaint ot reque
- administrative adjudication	Regional Total		9	12	13	8	42	15	10	7	2	34	adjudication from stakeholders/individuals
proceedings report carried out													
within the prescription period (no)	Regional Office		9	12	13	8	42	16	7	5	12	40	-2 RO Accomplishment refers to the Decision/confiscation order
	Ilocos Norte		3	3	3	3	12	2	3			5	-7
	Ilocos Sur		1	2	2	1	6	1	3	4		8	2
	La Union		2	3	3	1	9	9	2	2	1	14	5
	Pangasinan		3	4	5	3	15	3	2	1	1	7	-8
	, J												
Menu 7: Provision of institutional													
support in investigation, filing of													
information and/or criminal complaints													
and prosecution of forestry cases													
7.1 Support to investigation, filing and		+			1		1						
prosecution of criminal complaints													
- report endorsed to FMB cc OUFO	Regional Total	+	2	3	2	7	14	5	1	4	1	11	-3 Demand-driven Target which is dependent to the
(no)			_			<i>'</i>			-		-		submission of a formal complaint from stakeholders/
\·/	Regional Office		2	3	2	7	14	5	1	4	1	11	
	Ilocos Norte	1		1		4			-	1		1	-3
	Ilocos Sur	1	1	1	1	1		1	1	2		4	-
									- 1		1	5	3
	La Union Pangasinan		1	1		1	2	3	_	1	1	5	3 -3

Particulars		UACS		Phy	sical Targ	ets			Physi	ical Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
7.2 Hiring of Legal Assistant							(011111)		-			(0.0	,	**
a. Legal Assistant II														
- Legal Assistant hired with report	Regional Total		15	15	15	15	15	14	15	15	15	15		
submitted (no)														
	Ilocos Norte		4	4	4			4	4	4	4			
	Ilocos Sur		4	4	4			4	4	4	4			
	La Union		2	2	2			2	2	2	2			
	Pangasinan		5	5	5	5	5	4	5	5	5	ŗ		
Menu 10: Sustainable implementation														
of the Lawin Forest and Biodiversity														
Protection System														
10.1 Support to Full Operationalization of		1												
Lawin System														
a. Hiring of Technical Staff (Project						1	1							
Monitoring and Evaluation Officer)														
- personnel hired (no)	Regional Total		11	11	11	11	11	10	11	11	11	11		
- unacted observed threats forwarded														
by PENRO with atleast 75% action	Ilocos Norte		3	3	3			3	3	3	3		3	
taken	Ilocos Sur		3	3	3			3	3		3	3	3	
- quarterly patrol plan endorsed to	La Union		1	1	1			1	1	1	1		•	
OUFOMA cc FMB (no)	Pangasinan		4	4	4	4	4	3	4	4	4	4		
b. Hiring of Forest Protection Officers														
- personnel hired (no)	Regional Total	 	60	60	60	60	60	60	60	60	60	60		
personner nirea (no)	Regional Total													
	Ilocos Norte		19	19	19	19	19	19	19	19	19	19		
	Ilocos Sur		12	12	12			12	12	12	12		2	
	La Union		9	9	9	9	9	9	9	9	9	9		
	Pangasinan		20	20	20			20	20	20	20	20		
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	1924.34	1,447.74	1,171.49	1,223.31	5,766.88	2,647	
	TI NI	1	210	210	210	240	040	F00 30	217.50	105.63	211.20	1 224 7	205	
	Ilocos Norte		210	210	210			500.28	317.59	105.62	311.26	1,234.75		
	Ilocos Sur		180	180	180			373.9	335.16	251.63	193.06	1,153.75		
	La Union		90 300	90 300	90 300			195.28 854.88	147.80	74.86 739.38	96.78 622.21	514.72		
	Pangasinan	1	300	300	300	300	1,200	854.88	647.19	/39.38	022.21	2,863.66	1,664	
- reports submitted with at least 75%	Bosional Total		3	3	3	3	12	2	4	3	3	12		
of the observed threats had actions	Regional Total	1	3	3	3	3	12		4	3	3	12	:	
taken (no) monthly	Regional Office		3	3	3	3	12	2	4	3	3	12		
* consolidated reports (RO)	Ilocos Norte		6	6	6			4	7	5	8			
* by CENROs monthly reports	Ilocos Sur		6	6	6			4	6	6	8			
, , , , , , , , , , , , , , , , , , , ,	La Union		3	3	3			2	4	3	3			
	Pangasinan		9	9	9			6	9	8	13			
						1	1 20	-		-	10			

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accompli	shment		Variance as of	Damarka
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- quarterly patrol plan endorsed to the	Regional Total (RO	O Consolida	1	1	1	1	4	1	2	1		4		
FMB (no)														
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1	1		1	2	1		4		
	Ilocos Sur		1	1	1	1		1	2	1		4		
	La Union		1	1	1	1		1	2	1		4		
	Pangasinan		1	1	1	1	4	1	2	1		4		
Delineation of production forest for	Regional Office			282	345	50	677		61.60	392.3751	239.7180	693.6931	16.6931	
potential Investment areas														
- area (ha) of protection forest	Regional Office			18	117		135		23.83	77.0621	34.792	135.6841	0.6841	
delineated by overlaying maps (2015														
land cover, tenurial Instruments, NGP	Ilocos Norte			140	122		262		9.33	114.004	146.546		7.8800	<u> </u>
areas CADT) with corresponding	Ilocos Sur			94					25.93	115.6900	58.380		0.0000	
shapefiles	Pangasinan		-	30	30	20	80		2.51	85.6190		88.1290	8.1290	
1.1.2 Land and land Resource Use														
Appraisal of Foreshore Lease/Permits														
- Appraisal report approved (no.)	Regional Total			4	8		12	2	7	3		12	La Union	
, ppraisa report approved (nor)	Regional rotal													of Submitted Appraisal Report: 12
	Regional Office			4	8		12	2	7	3		12		Appraisal Report: 1
	Ilocos Norte			2			5		3	2		5		to PENRO for compliance: 8
	Ilocos Sur			-	2		2	1	,	1		2		eview/RED's Consideration: 3
	La Union			1	2		3	-	1	-		1		compliance of RO observations is on-going
	Pangasinan			1	1		2	1	3			4	2	compliance of the observations is on going
	i drigasiriari			-	-		-							
2. Appraisal of patrimonial properties/														
government assets and properties														
- appraisal report reviewed with CSW	Regional Total		15	27	28	20	90	2	5	77	35	119	29	
and complete documents endorsed	•													
to LMB (no)	Regional Office		15	27	28	20	90	2	5	77	35	119	29	
	Pangasinan		15	27	28	20	90	2	5	77	35		29	
3. Re-appraisal of Foreshore Leases/permits														
- re-appraisal report approved (no.)	Regional Total				1		1				1	1		
	Regional Office				1		1				1	1		
	Ilocos Norte				1		1				1	1		
Re-appraisal of patrimonial properties and														
other government assets and properties														
- re-appraisal report reviewed with CSW	Regional Total		10	10	10	10	40	1	4	15	30	50	10	
and complete documents endorsed	-5			1					-			1		
to LMB (no)	Regional Office		10	10	10	10	0 40	1	4	15	30	50	10	
	Pangasinan		10					1	4	15	30			
			10	10	10	10	,,,		·		50	30		

Particulars		UACS		Phys	sical Targe	ts			Physic	cal Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Collection of revenues														
- Notice of bills/demand letters issued	Regional Total		838	957	1,143	3,761	6,699	5,168	6,660	1,116	28,668	41,612	34,913	
to lessees (no)														
- Revenues collected (PhP'000) with	Ilocos Norte		503	502	502	500		687	1,370	502	53	2,612	605	
report submitted	Ilocos Sur		175 20	175 40	176 60	176 2670		263 2,825	223 3,518	134 38	351 28,171	971 34,552	269 31,762	
- Revenues deposited (PhP'000) with report submitted	La Union		140	240	405			1,393	1,549	443	28,171	34,552 3,478		
report submitted	Pangasinan		140	240	405	413	1,200	1,393	1,549	443	93	3,470	2,270	
Revenue Collection for Foreshore areas	Regional Total		216	215	231	2,910	3,572	3,300	4,093	768	2,048	10,209	6,637	
Revenue Collection for Foreshore areas	Regional Total		210	213	231	2,910	3,372	3,300	4,093	700	2,040	10,209	0,037	
	Ilocos Norte		176	175	175	174	700	138	600	392	148	1,278	578	
	Ilocos Sur				1	1	2	24	40			64	62	
	La Union					2,670	2,670	2,695	3,382		1,901	7,978	5,308	
	Pangasinan		40	40	55	65	200	443	71	376	•	890	690	
	_													
Revenue Collection for Patrimonial Properties	Pangasinan		100	200	350	350	1,000	790	1,392	49		2,231	1,231	
Other Revenues	Regional Total		522	542	562	501	2,127	1,021	1,195	299.77	26,619.98	29,191.63	27,065	
	Tlegge North	1	327	327	327	326	1 207	549	770	110.33	94.42	1 524	217	
	Ilocos Norte				327 175	326 175	1,307				94.42 351.27	1,524		
	Ilocos Sur La Union	1	175 20	175 40	60	1/5	700 120	239 130	183 136	134 37.44	26,270.13	907 26,574		
	Pangasinan		20	40	00		120	103	106	18	93	320		
	rungusinun							103	100	10		320	320	
1.1.3 Protected Areas, Wildlife, Coastal														
and Marine Resources														
Processing and issuance of Wildlife permits														
*CWR- 7 days														
*WFP - 24 days														
* LTP- 1-2 days														
and other wildlife permits	Danis and Takel		12	15	14	12	53	19	19	16	20	74	34 Domand	driven activity which depends on the submission
- Wildlife permit applications acted upon within the no. of days	Regional Total		12	15	14	12	53	19	19	16	20	/4		ations from the clients.
prescribed by the law (no)	Regional Office		6	7	6	6	25	6	10	3	10	29		adons from the chems.
prescribed by the law (110)	Ilocos Norte		2	2	2		6	1	10	1	2	4	-2	
	Ilocos Sur		2	2	2	2		9	4	3		16		
	La Union		1	1	1	1		2		3		5		
	Pangasinan		1	3	3			1	5	6	8			
	3													
2. Operationalization of Regional Wildlife														
Management Committee (RWMC)														
- RWMC meetings conducted with	Regional Office					1	1				1	1		
report submitted														
			1											
3. Compliance Monitoring of Certificate of			+ +											
Wildlife Registration (CWR) holders		-		20			4.45			25			10	
- 100% of the holders of Certificate	Regional Total		37	39	38	31	145	24	48	39	44	155	10	
of Wildife Registration (CWR) in the Region monitored relative to their	Dogional Office		37	39	38	31	145	24	48	39	44	155	10	
	Regional Office Ilocos Norte	1	2	2	38	31	7	24	48	5	44	155		
compliance with terms and conditions of the wildlife permit	Ilocos Norte Ilocos Sur	1	6	6	4	4		2	12	1	7			
- Database of CWR holders updated	La Union		6	7	8	4		6	4	8	7	25		
Sampage of Critic holders appared	Pangasinan		23	24	23	23		16	30	25	30	101		
	. angaonian		25	- 1	-23		,,,	10	30	23	30	101		
4. Collection of revenues														
(exact amount - not in thousand pesos)														
- Revenues collected with report	Regional Total		723	1,944	1,833	1,500	6,000	2,020	400	793	6,459	9,672	3,672	
submitted											-			
	Ilocos Norte		223	444	333		1,000	130		130	400	660		
	Ilocos Sur			500	500	500	1,500	1	-	13	5,359	5,373		
	La Union			500	500	500	1,500	1,589			700	2,289		
	Pangasinan		500	500	500	500	2,000	300	400	650		1,350	-650	

Particulars		UACS		Phy	sical Targ	ets			Phys	ical Accomp	lishment		Variance as of	D
P/P/A	Office	CODE 1	st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	- I	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
2. Operations against illegal environment														
and natural resources activities														
Strengthening capacitation of DENR														
Employees and other partner LGUs in														
ENR Law Enforcement														
- no. of personnel and partners	Regional Total		110	100			210	217	244			461	251	
trained/capacitated														
	Regional Office			50			50		122			122	72	
	Ilocos Norte		45				45	53				53		
	Ilocos Sur		45				45	57				57		
	La Union		20				20	107	40			147		
	Pangasinan			50			50	•	82			82		
2. Operation support against illegal activities														
- no.operation supported against	Regional Total		2	7	6	2	17	5	12	17	1	0 44	27 Demand-drive	n activity wich is dependent to the
illegal activities (no)														illegal activities related to environment
	Regional Office		2	2	2		. 7	1	1	2		2 6		
	Ilocos Norte			1			2	2	1			4 7	5	
	Ilocos Sur			1	1		. 3	1	1			3 5	2	
	La Union			1			1			8		8	7	
	Pangasinan			2	2		4	1	9	7		1 18	14	
Mobilization of Wildlife Enforcement														
Officers (WEO)														
- WEO deputized (no)	Regional Office					50	50				5	50 50		
- WEO mobilized with report	Regional Total (RO c	onsolida	3	3	3	3	12	2	3	3	,	4 12		
submitted (no)														
	Ilocos Norte		3	3	3		12	2	2	4		4 12		
	Ilocos Sur		3	3	3	3	3 12	2	3	3		4 12		
	La Union		3	3	3			1	3	2		6 12		
	Pangasinan		3	3	3		3 12	2	3	3		4 12		
Mobilization of Wildlife Traffic Monitoring														-
Units in air and sea ports														
- WTMUs mobilized (no)	Regional Total		2	2	2	2	2		1	2		3	1	
	Ilocos Norte		1	1	1		1		1			1		
	La Union		1	1	1		1			2		2		Brgy. Poro, San Fernando City and Brgy. Damo
	00		-			· ·	1		-	_			Sto. Tomas	

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
5. Mobilization of field personnel pursuant				-		-	(0)		_			(0.0		
of DAO 18-2018														
0. 5/10 10 2010														
a. Conduct of preliminary investigation on														
violations to Clean Air, Water, Solid														
Waste Management and Mining Act														
,														
- preliminary investigation conducted	Regional Total		2	3	4	2	11	6	5	7	5	23	12	
(no)														
	Ilocos Norte			1	1		2	1	1		3	5	3	
	Ilocos Sur		1	1	1	1		2		1	2	5	1	
	La Union				1		1	1		3		4	3	
	Pangasinan		1	1	1			2				9	5	
	Ĭ													
b. Designation/capacitation of DENR														
Employees to the function of EMB and MGB														
- no. of designated/capacitated DENR	Regional Total		11	11	11	11	11	9	14	14	14	14	3	
employees														
•	Ilocos Norte		3	3	3	3	3	4	4	4	4	. 4	1	
	Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
	La Union		1	1	1	1	1	1	2	2	2	. 2	1	
	Pangasinan		4	4	4	4	4	1	5	5	5	5	1	
c. Monitoring of establishment without permit														
- no of establishment monitored	Regional Total		7	8	10	7	32	13	26	16	6	61	29	
	Ilocos Norte		1	1	2	1	5	6	2	10	3	21	16	
	Ilocos Sur		1	1	2	1	5	1	2		2	5		
	La Union			1			2		4			4	2	
	Pangasinan		5	5	5	5	20	6	18	6	1	31	11	
d. Effective participation of the														
PENROs/CENROs in the Mining Monitoring														
Team (MMT)														
- meetings attended of PENROs/	Regional Total		4	4	4	4	16	4	13	8	1	26	10	
CENROs in the Mining Monitoring														<u> </u>
Team (MMT) (no)	Ilocos Norte		1					1				4		<u> </u>
	Ilocos Sur		1	1				1				4		
	La Union		1					1	1			4		
	Pangasinan		1	1	1	1	4	1	8	5		14	10	
6. Participation in the Rivers for life activities														<u> </u>
- rivers for life activities participated	Regional Total		12	12	12	12	48	12	12	12	12	48		
(no)														
	Ilocos Norte		3					3						
	Ilocos Sur		3					3						
	La Union		3					3	3	3	3	12		
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
					1				1					

Particulars		UACS		Phy	sical Targe	ets			Phys	ical Accompli	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
2. NATURAL RESOURCES CONSERVATION				-			(2111212)					(0.00.00.00.00.00.00.00.00.00.00.00.00.0		
AND DEVELOPMENT PROGRAM														
7.1.2 22122011211111001011														
PROTECTED AREAS, CAVES AND WETLANDS														
DEVELOPMENT AND MANAGEMENT SUB-PRO														
PROTECTED AREAS, DEVELOPMENT														
AND MANAGEMENT														
II. FOR THE PROCLAIMED AND														
LEGISLATED PAs														
EEGIGE (I'ES 176														
1. Survey and Registration of PA														
Occupants (SRPAO)														
- No. of barangays within the PA	Regional Office		17	17	17	17	17		17	17		17 17		
surveyed 100%	TPPL													
*Tirad Pass Protected Landscape (TPPL)							1 1		1			1		
and the second s	Ilocos Sur		17	17	17	17	17		17	17		17 17		
	TPPL		1,	2,	1/	1,	1 27					1,		
	1112						1 1		1			+		
2. Monitoring and Validation of														
PA Occupants based on the SRPAO							+ + +		 			+	1	
- 100% of the Tenured Migrants	Ilocos Norte		1	1	1	1	1		 			1 1	1	
(household) monitored and	KPNP		1	1	1	1	1		 			1	1	
	KPINP													
validated using the SRPAO or SEAMS Questionnaire 1						1	+ +		 			+		
							+ +						+	
*Kalbario-Patapat Natural Park (KPNP)	+								 	+		1		
2 DA Managara Diagramina														
3. PA Management Planning							+							
A. Biodiversity Assessment and Monitoring														
System (BAMS)							-							
							1							
BAMS Monitoring (Flora and Fauna) - 2 km. transect assessed and	Dogional Office		1	1	1	1	1			1		1 1		
established	Regional Office TPPL		1	1	1	1	1			'		1 1	 	
	IPPL													
*Tirad Pass Protected Landscape (TPPL)														
							 							
2 Ha. Damarana Barradana	Tinana C		2	2	2	2	2			2		0 3		
- 2-Ha. Permanent Boundary	Ilocos Sur BPL		2	2	2 1				 	2		2 2		
Monitoring Area assessed and				1	1				 					
established (PBMA)	LBPL		1	1	1	1	1		 	1		1 1		
*Bigbiga Protected Landscape (BPL)	+					1	1 1		 			+	+	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	+					1	++		 	 		+		
Claus and favore assertants	Di					-	+ +		 			4 4		
- Flora and fauna monitoring	Pangasinan		1	1	1	1	1		 	1		1 1		
conducted within the 2-Ha PBMA	MSPL					-	1 1		 			+	+	
conducted (conducted every 3 years)									 	1			+	
D DAM	-					1			1	1			+	
B. PA Management Plan Updating	71 6		-	_	_	_	1		 			-		
- No. of updated PAMPs	Ilocos Sur		3						-	3		3 3		
*Libunao Protected Landscape (LPL)	LPL		1						1	1		1 1		
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1				1	1		1 1		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1			1		1 1		
									ļ					
4. PA Habitat Protection						1			ļ					
A. Biodiversity Monitoring System (BMS)				_			1			1		_		
- No. of PAs with BMS implemented	Regional Total			9		9	9			9		9 9		
						1	1 1		ļ			4		
							1							
	Ilocos Norte			1		1	1			1		1 1		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur			6		6	6			6		6 6		
*Bessang Pass Natural Monument/Landmark (BP	PNN BPNML			1		1	1			1		1 1		<u> </u>

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accompl	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	UU	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
*Libunao Protected Landscape (LPL)	LPL		-	1			. 1			1		1 1		• •
*Bigbiga Protected Landscape (BPL)	BPL			1		1				1		1 1		
*Salcedo Protected Landscape (SPL)	SPL			1		1				1		1 1		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			1		1	-			1		1 1		
*Tirad Pass Protected Landscape (TPPL)	TPPL			1		1				1		1 1		
Tirad Tass Trocecca Editascape (TTE)	1112			-		_				· ·				
	La Union			1		1	1			1		1 1		
*Agoo-Damortis Protected Landscape and Seasca				-		-				,				
Agoo Damoras Frocedea Edhascape and Seasca	p ADI ES													
	Pangasinan			1		1	1			1		1 1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL			-						,		1 1		
Manieldag Spring Frotected Landscape (MSFL)	INSEL													
C. Communication, Education and Public		+		 					1			+		
Awareness (CEPA)		 							1			+		
- Communication Plan prepared and	Regional Total	+	9	9	9	9	9		1	9	9	9		
implemented	Regional Total		,	-		,				-				
impiementeu	Ilocos Norte		1	1	1		1			1		1		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1		. 1			1		. 1		
"Kaibario-Patapat Naturai Park (KPNP)	KPINP				1		+							
	Ilocos Sur		6	6	6	6	6			6		6		
*Libunao Protected Landscape (LPL)	LPL		1	1						1	1			
*Bigbiga Protected Landscape (LPL)	BPL		1	1		_				1		1		
*Salcedo Protected Landscape (SPL)	SPL		1	1						1		_		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1						1				
*Bessang Pass Natural Monument/Landmark (BPI			1	1		1				1		1		
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1		-				1				
"Tirdu Pass Protecteu Lanuscape (TPPL)	IPPL		1	1	1	,	. 1			1		1		
	La Union			1	1	1	1				1	-		
*A Dti- Dttd 1dd C			1	1	1	,	. 1			1	-	. 1		
*Agoo-Damortis Protected Landscape and Sea	SC ADPLS				-					 				
	Dan an aire a	1	-	1	 	ļ .	1		1	1				
*Manleluag Spring Protected Landscape (MSPL	Pangasinan	1	1	1	1	1	1		1	1		1		
"Manieluag Spring Protected Landscape (MSPL	.) MSPL	+		-	-		+		+	 		+		
5. PAMB Operationalization		+		-			+		+	 		+		
5. PAMID OPERATIONALIZATION		+		-					1	 		+		
A DAMP Owner time Manual Durantian		1		-	+				-			+		
A. PAMB Operations Manual Preparation	Danis and Tab.	-	_	_	_	_	+ -		1			+		
- no. of PAMB Operations Manual	Regional Total	1	6	6	6	6	6			6	6	6		
prepared	Tinana Nasta	1	2	_	_	-			1					
*** W. I.E. (B. /=::)	Ilocos Norte	+	3				3		+	3		3		
*Tanap Watershed Forest Reserve (TWFR)	TWFR	1	1							1		_		
*Metropolitan Ilocos Norte Watershed Forest Res		-	1			-			1	1	1			
*Paoay Lake National Park (PLNP)	PLNP	1	1	1	1	1	. 1			1	1	. 1		

Particulars		UACS		Phy	ysical Targ	ets			Phys	ical Accompli	ishment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
	Ilocos Sur		1	1	1	1	1		Ū	1		1		
*Northern Luzon Heroes Hill National Park (NLHH			1	-	-	-				1		1		
Northern Edzon Heroes Hill Nadonal Fark (NEH	IIV IVEIIIIVI													
	La Union		1	1	1	1	1			1	-	1		
*No ordina Wateralad Ferrat December (NIMED)	NWFR		1	1	1	1	1			1		1		
*Naguilian Watershed Forest Reserve (NWFR)	INWFK													
						ļ .								
	Pangasinan		1	1	1	1	. 1			1		1		
*Hundred Islands National Park (HINP)	HINP													
B. Capacity Building														
- no. of trainings/learning events	Regional Total		-	2	3	-	5	1	3			1 5		
conducted														
- 100% PAMB members and PAMO	Regional Office			2			4	1	2			1 4		
Staff capacitated	La Union				1		1		1			1		
(PAMB & PAMO/PA Staff Capacity														
Building and Strengthening)														
2 2 2/														
C. PAMB Meetings	1					1								
- no. of signed Minutes of the	Regional Total		15	15	15	15	60	4	13	13	3	2 62	2 JUSTIFICATIONS	3:
Meetings	regional rotal												PENRO La Union and	
riceungs	Ilocos Norte		4	4	4	4	16	3	2	7		6 18		, a total of 8 PAMB Meetings were
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1			. 4		2	4		1 6		Minutes of Meetings are approved
			-					1		4				
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1						1	1		2 4		The remaining 1 Minutes of Meeting
*Metropolitan Ilocos Norte Watershed Forest Res			1			_	. 4		1	1		2 4		er 6, 2023 is still for approval by the
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	4	2	2	1		1 4	Naguilian WFR PAMB I	
														s, a total of 4 PAMB Meetings were
	Ilocos Sur		7	7					6	4		8 28		Minutes of Meetings are approved
*Libunao Protected Landscape (LPL)	LPL		1	1					1	1		2 4		The remaining 1 Minutes of Meeting
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1			1	1		2 4		er 7, 2023 is still for approval by the
*Northern Luzon Heroes Hill National Park (NLHF	IN NLHHNP		1	1	1	1	. 4		1	1		2 4	Hundred Islands NP P	AMB Members.
*Bessang Pass Natural Monument/Landmark (BP	NN BPNML		1	1	1	1	4		1	0		3 4		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	. 4		1	1		2 4	The availability of the Pa	AMB Members causes the delay
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	. 4		1	0		3 4	of the approval of the N	linutes of Meetings.
*Tirad Pass Protected Landscape (TPPL)	TPPL		1			1				0		4 4		
	- · -		1	1	_	1	<u> </u>							
	La Union		2	2	2	2	. 8		2	0		5 7	-1	
*Agoo-Damortis Protected Landscape and Seasca			1						2	0		2 4	-	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR		1	1	_	1				0		3 3	-1	
ragaman watershed rolest reserve (NWFR)	INVVIIV	1	1	1	1	1	4		+	U		3	-1	
	Dangacinan	+	2	2	2	2	. 8	1	3	2		3 9	1	
*Manual Landar Carina Dustrated Landar (MCDL)	Pangasinan	1						1	. 3	2		-	2	
*Manleluag Spring Protected Landscape (MSPL)	MSPL	-	1					1	2	1		2 6		
*Hundred Islands National Park (HINP)	HINP	1	1	1	1	1	4		1	1		1 3	-1	
			-	1		1	1							
	4	1		1			1					4		
- no. of approved PAMB Resolutions	Regional Total		1	15		15	30	15	42	43	6	2 162	132	
with minutes of meetings		1	1			1								
	Ilocos Norte		1	4		4		9	8	16		3 46		
	Ilocos Sur			7		7	14		20	8		4 52	38	
	La Union			2		2	4		5	6	1	3 24	20	
	Pangasinan			2		2	4	6	9	13	1	2 40	36	

Particulars		UACS			sical Targe					cal Accompli			Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr. 2	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
6. PAMO Operationalization														
- No. of PAMO Staff/JOs hired	Regional Total		62	62	62	62	62	62	62	62		62 62		
* EMS hired (no)	Regional Total		15	15	15	15	15	15	15	15		15 15		
	Ilocos Norte		2	2	2	2	2	2	2	2		2 2		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		9	9	9			9	9	9		9 9		
*Bessang Pass Natural Monument/Landmark (BP			2	2				2	2	2		2 2		
*Bigbiga Protected Landscape (BPL)	BPL		2	2				2	2	2		2 2		
*Libunao Protected Landscape (LPL)	LPL		2	2				2	2	2		2 2		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		2	2				2	2	2		2 2		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	1	1	1		1 1		
	La Union		2	2	2	2	2	2	2	2		2 2		
*Agoo-Damortis Protected Landscape and Seasca	ap ADPLS													
	Pangasinan		2	2	2	2	2	2	2	2		2 2		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
* Park Rangers hired (no)	Regional Total		47	47	47	47	47	47	47	47		47 47		
	Ilocos Norte		9	9	9	9	9	9	9	9		9 9		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		28	28				28	28	28		28 28		
*Bessang Pass Natural Monument/Landmark (BP			5	5				5	5	5		5 5		
*Bigbiga Protected Landscape (BPL)	BPL		5	5				5	5	5		5 5		
*Libunao Protected Landscape (LPL)	LPL		5	5				5	5	5		5 5		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		5	5				5	5	5		5 5		
*Salcedo Protected Landscape (SPL)	SPL		5	5				5	5	5		5 5		
*Tirad Pass Protected Landscape (TPPL)	TPPL		3	3	3	3	3	3	3	3		3 3		
	La Union		5	5	5	5	5	5	5	5		5 5		
*Agoo-Damortis Protected Landscape and Seasca	p ADPLS													
	Pangasinan		5	5	5	5	5	5	5	5		5 5		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
7. Ecotourism Development Program														
a. Preparation of Ecotourism														
Management Plan			_									_		
No. of Ecotourism Management	Regional Total		3	3	3	3	3			3		3 3		
Plan (EMP) prepared														
	Ilocos Sur		1	1	1	1	1			1		1 1		
*Bessang Pass Natural Monument/Landmark (BP	NN BPNML													
	La Union		1	1	1	1	1			1		1 1	1	
*Agoo-Damortis Protected Landscape and Seasca	ADPLS											-	1	
	<u>.</u>													
*Manleluag Spring Protected Landscape (MSPL)	Pangasinan	1	1	1	1	1	1			1		1 1		

Particulars		UACS		Phy	sical Targe	ets			Physic	cal Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Rehabilitation/Maintenance of PA			_				(2111212)	-	_			(0.0)		**
Management Office and other ecotourism														
facilities within the PA including signages														
No. of PAMO and/or ecotourism	Regional Total		161	161	161	161	161	161	161	161	- 1	61 161		
facilities maintained	Regional Total		101	101	101	101	101	101	101	101		101		
racilities maintaineu														
	** ** .		40	40	40	40	40	40	40	40		40		
	Ilocos Norte		40	40	40			40	40	40		40 40		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		31	31	31			31	31	31		31 31		
*Paoay Lake National Park (PLNP)	PLNP		8	8	8			8	8	8		8 8		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	1	1	1		1 1		
	Ilocos Sur		17	17	17	17	17	17	17	17		17 17		
*Bessang Pass Natural Monument/Landmark (BPN	IN BPNML		15	15	15	15	15	15	15	15		15 15		
*Northern Luzon Heroes Hill National Park (NLHH	N NLHHNP		2	2	2	2	2	2	2	2		2 2		
The state of the s	1			-			1 - 1					_		
	La Union		25	25	25	25	25	25	25	25		25 25		
*Agoo-Damortis Protected Landscape & Seascape			23	23	23	23	23	20	20	20		25		
Agoo-Damorus i rotecteu Lanuscape & SedsCape	ו חטו נט	+	+			 	1							
			79	79	79	79	70	70		70		79 79		
*** *** *** *** *** *** *** *** ***	Pangasinan		/9	/9	/9	/9	79	79	79	79		79 79		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- No. of PA Management Office	Regional Total		7	7	7	7	7			1		5 7		
rehabilitated														
	Ilocos Norte		3	3	3	3	3					3 3		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	1					1 1		
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1						1 1		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1							1 1		
Tunup Watershea Forest Reserve (TWTR)	TWIK			-		-	-					1		
	Ilocos Sur		2	2	2	2	2					2 2		
*Bessang Pass Natural Monument/Landmark (BPN			1	1	1							1 1		
			-											
*Northern Luzon Heroes Hill National Park (NLHH	N NLHNNP		1	1	1	1	1					1 1		
	La Union		1	1	1	1	1			1		1		
*Agoo-Damortis Protected Landscape and Seasca	ADPLS													
	Pangasinan		1	1	1	1	1					1 1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
c. Regional Ecotourism Council (REC)				j										
activities				T T										
- No. of REC Meeting(s) conducted	Regional Office			1		1	1					1 1		
- No. of reports on the result of REC	(REC Meeting)			-			1					1		
meetings submitted	(NEC Piceting)	+	+	+		 	 	+	+	+				
meetings Submitted	+		+				 			-				
J T + Miti A :: '::	+		<u> </u>			-	+							
d. Impact Monitoring of Ecotourism Activities	p : 10m	-				-								
- Program and impact monitoring	Regional Office			4		4	8			4	-	4 8		
conducted (no)	1		ļ			 	1							
*Agoo-Damortis Protected Landscape & Seascape				1		1				1		1 2		
*Bessang Pass Natural Monument/Landmark (BPN	II - BPNML			1		1	2			1		1 2		
*Kalbario-Patapat Natural Park (KPNP)	- KPNP			1		1	2			1		1 2		
*Manleluag Spring Protected Landscape (MSPL)	- MSPL			1		1				1		1 2		
													1	

Particulars		UACS		Ph	ysical Targ	ets			Phys	sical Accompli	shment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
8. Development of BDFEs for PAs					_		(0111010)					(0.01.01.1)		•
- No. of livelihood/enterprise	Regional Office		1	1			1			1		1 1		
inventoried	- MSPL		-	-			-							
No. of livelihood/enterprise assessed	- PISI L													
No. of livelihood/enterprise assessed No. of livelihood/enterprise profiled														
*Manleluag Spring Protected Landscape (MSPL)														
Manieluag Spring Protected Landscape (MSFL)														
9. Management of Caves and Cave														
Resources Outside PAs														
a. Caves Inventory, Assessment and														
Classification														
- no. of caves inventoried and	Regional Total			1	2	1	4	1	1	2		1 4		
geotagged					_	_	1 1			1 1		<u> </u>		
- no. of caves classified with	Regional Office			1	1	1	3	1		1		1 3		
recommended classification	gionar omee			1	1	†				1				
	Ilocos Norte				1		1			1		1		
	2.0000 110100			+	1		1			1		1		
b. Cave Management Plan Preparation										1				
- no. of cave management plan	Ilocos Norte		2	2	2	2	2			2		2 2		
prepared and/or RCC Resolutions	Batarang Cave													
	Kimallogong Cave													
	ramanogong care													
c. Cave Management Plan Implementation														
- No. of implementation report	Ilocos Norte		2	2	2	2	2			2		2 2		
with LGU resolutions, ordinances	Maang-angri Cave 1		1							1		1 1		
and signed MOA/partnership	Nabca Cave		1	1		1	1			1		1 1		
instruments, if applicable	Habaa care		-		_	-				-				
mod differitory in applicable														
10. Conservation of Inland Wetlands														
Outside PAs														
a. Inland Wetlands Profiling							1							
- no. of inland wetlands profiled	Regional Total		5	5	5	5	5			1		4 5		
			j	1	1	1 -	1 -			 		1		
	Regional Office		1	1	1	1	1			1		1		
	Raois Casantaan													
	Ilocos Norte		1	1	1	1	1					1 1		
	Cabulalaan River		-	1	1	1	1							
	Ilocos Sur		2	2	2	2	2			1		2 2		
	Caoayan River		1							1		1 1		
	Chico River		1		-							1 1		
	200 14701		_	1	1	<u> </u>	1					-		
	La Union		1	1	1	1	1			1		1 1		
	Agoo River		1	1	1	1	1			1		1		
	550 1414						1		1	1		-		

	UACS		Phy	ysical Targ	ets			Phy	sical Accomp	lishment		Variance as of	Dame-I
Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11		14
						ì					,		
Regional Total		2	2	2	2	2			2		2 2		
				_		_							
Ilocos Norte		1	1	1		. 1			1		1 1		
,													
Pangasinan		1	1	1		1			1		1 1		
Regional Total			1	3		4			2 2		4		
Regional Office			1	3	:	4			2 2		4		
Ilocos Norte				1		1			1		1		
Ilocos Sur			1			1			1		1		
				1		1			1		1		
				1		1			1		1		
Regional Total			4		4	. 8		2	2		4 8		
Regional Office													
Ilocos Norte			1						1		1 2		
Ilocos Sur			1						1		1 2		
La Union			1					1			1 2		
Pangasinan			1			1 2		1			1 2		
Pangasinan			1			1 2			1		1 2		
													<u> </u>
Regional Total		24	-	-	-	24	2	4			24		
Regional Office		24				24	2	4			24		
Ilocos Norte		3				3		3			3		
Ilocos Sur		3				3		3			3		
La Union		3				3		3			3		
		15				15	15				15		
	Regional Total Ilocos Norte Baruyen River Pangasinan Balincaguin River Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Office Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan	Regional Total Regional Total Ilocos Norte Baruyen River Pangasinan Balincaguin River Regional Total Regional Office Ilocos Sur La Union Pangasinan Regional Office Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Office Ilocos Sur La Union Regional Total Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Pangasinan	Regional Total Regional Total Regional Total Baruyen River Pangasinan Balincaguin River Regional Total Regional Total Regional Office Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Total Regional Office Ilocos Sur La Union Pangasinan Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Pangasinan Pangasinan Pangasinan Pangasinan Pangasinan Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur Ilocos Sur Ilocos Sur	Negional Total 1 1 1 1 1 1 1 1 1	Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 5 Regional Total 2 2 2 Ilocos Norte 1 1 1 1 Baruyen River 1 1 1 1 Pangasinan 1 1 1 1 Balincaguin River 1 1 3 1 Regional Office 1 3 3 1 1 1 3 1 1 1 1 3 1 1 1 1 1 1 1 1 1 1 1 1 1 2	Office	Office	Office	Office	Office	Office	Office CODE 1st Ctr. 2nd Ctr. 3rd Ctr. 4th Ctr. Total 1st Ctr. 2nd Ctr. 3rd Ctr. 4th Ctr. Total 2 3 4 5 6 7-(3+4+5+6) 8 9 10 11 12-(8+9+10+1) 1 12-(8+9+10+1) 1 1 1 1 1 1 1 1 1	Office

Particulars		UACS		Ph	ysical Targ	ets			Phys	ical Accompl	ishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)) 13	14
2. Maintenance/Management of Wildlife							, , , , , , , , , , , , , , , , , , ,	-				, , , , , , , , , , , , , , , , , , ,		
Rescue Centers (WRCs)														
- WRC maintained (no)	Regional Total		3	3	3	3	3		3	3		3		
*100% of rehabilitated native														
animals released in the wild	Ilocos Norte		1	1	1	1	1		1	1		1		
*no. of animals loaned/donated/	La Union		1	1	1	1	. 1		1	1		1		
*Animal handling equipmect	Pangasinan		1	1	1	1	. 1		1	1		1		
purchased (no)														
*WRC and WTMU staff vaccinated														
annually (no)														
Tierre estados ellected from	Decised Tate!			_		.								
- Tissue samples collected from	Regional Total		3	3	3	3	3	3	5	3		3		
rescued critically endangered/	71 11 1				 		1						1	
vulnerable wildlife submitted for	Ilocos Norte		1	1		1		1		1		1	1	
reference gene banking	La Union		1	1		_	_	1		1		1		
	Pangasinan		1	1	1	1	. 1	1		1		1		
3. Establishment/Management of Critical Habitat														
a. Establishment of Critical Habitat														
- Assessment conducted	Regional Office		1	1	1	1	. 1			1		1		
- Community consultations conducted	Caraballo Mountain Ra	ange												
- Proposed CH map prepared	Natividad, San Quintin													
- Critical Habitat proposal with	San Nicolas, Pangasina													
complete documents endorsed														
b. Management of Critical Habitats					-									
- Critical Habitat Management Plan														
(CHMP) preparation														
- Critical Habitat Management Plan	Regional Office		1	1	1	1	. 1			1		1		
developed	Mangatarem CH													
- Implementation of the CHMP						1						+		
- Annual reports on status of critical	Ilocos Norte		1	1	1	1	. 1			1		1		
habitat management	Adams WCH													
A MELLIS DI CONTRA						1						+		
4. Wildlife Disease Surveillance	p : 10m			-		1							1	
- Wildlife disease surveillance in wild	Regional Office			-	1	1	1			1		1	1	
fauna (in site) conducted						1							1	

Particulars	11	IACS	Pi	nysical Targe	ets			Phys	sical Accomp	lishment		Variance as of	
P/P/A		ODE 1st Qti		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	Onice C	2 3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
COASTAL AND MARINE ECOSYSTEMS			-	-	-	7=(3747370)		,	10		12=(0+3+10+11)	13	
REHABILITATION SUB-PROGRAM													
REHABILITATION 30D-PROGRAM													
MANAGEMENT OF COASTAL AND													
MARINE RESOURCES/AREAS													
·													
Marine Protected Area Management,													
Strengthening and Networking													
a. Monitoring of corals, mangroves, and													
seagrass per PA													
- hectarage of habitats per PA	Regional Total	68.88	5	68.885		68.885	68.885		68.885		68.885		
monitored using BAMS for Marine PAs													
	La Union	37.0		37.64		37.64	37.64		37.64		37.64		
ADPLS (La Union) - seagrass & mangroves	*seagrass	20.		20.57		20.57	20.57		20.57		20.57		
* seagrass = 20.57 ha.	*mangroves	17.0)7	17.07		17.07	17.07		17.07		17.07		
* mangroves = 17.07 ha.													
	Pangasinan	31.2		31.25		31.25	31.25		31.25		31.25		
HINP (Pangasinan)- corals, seagrass and mar		1.4		1.43		1.43	1.43		1.43		1.43		
*seagrass = 1.43 ha	*mangroves	1.3		1.38		1.38	1.38		1.38		1.38		
*mangroves = 1.38 ha	*corals	28.4	14	28.44		28.44	28.44		28.44		28.44		
*corals = 28.435 ha													
b. Water quality monitoring within legislated													
NIPAS PA													
- no. of PAs assessed/monitored on	Regional Total		2	2		2		2			2 2		
water quality parameters													
* Agoo-Damortis PLS (10 mon. stations)	La Union		1	1		1		1			1 1		
* Hundred Islands NP (5 mon. stations)	Pangasinan		1	1		1		1			1 1		
M					1	1 1			-				
c. Marine Protected Area Networking	Di Offi		2 2	-	-	_		_	_		0 2		
- no. of MPA network established	Regional Office		2 2				2	2			2 2		
* ADPLS & its adjacent municipalities * HINP & its adjacent municipalities	(ADPLS, San Fernando aba and Aringay Network		1 1	1	1	1	1	1	1		1 1		
			1 1	1	1	1	1	1	1		1 1		
(HINF	P, Alaminos City, Sual and A	Allua)	1 1	1	1	1	1	1	1		1 1		
d. Maintenance and protection of coastal						+ +					+		
and marine ecosystem						+ +			<u> </u>				
(e.g. reduction of threats and pressures						+ +							
identified, enforcement, etc.)						1 +							
identified, efficientificit, etc.)						1 +							
- no. of sites surveyed with	Regional Total		2 2	2	2	2	2	2	. 2		2 2		
potential or existing pressures	giona iotai												
and threats identified	La Union		1 1	1	1	1	1	1	1		1 1		
and an each identified	Pangasinan		1 1	_			1	-	1		1 1		
	i urigasiriari			1	1	1			1 1			I	

Particulars		UACS		Phys	ical Targe	ets			Physic	cal Accomplis	shment		Variance as of
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	
- no. of equipment maintained/	Regional Total		18	18	18	18	18	18	18	18	1	8 18	
repaired (boats, gears, buoys													
camera, monitoring tools, etc)	Regional Office		12	12	12			12	12	12		2 12	2
(RO = 4 Regulators, 6 BCD, 2 Scuba Tanks)	La Union		3	3	3	3	3	3	3	3		3	3
(LU = 1 Drone, 1 Underwater Camera, 1 water													
quality monitoring equipment)	Pangasinan		3	3	3	3	3	3	3	3		3 3	3
(Pang = 1 watercraft, 1 fiber glass boat,													
1 water quality monitoring equipment													
- no. of PAs conducted with direct	Regional Total		2	2	2	2	2	2	2	2		2 2	2
activities quarterly													
* Coastal Clean-up	La Union		1	1	1			1	1	1		1 1	1
* Underwater Clean-up	Pangasinan		1	1	1	1	1	1	1	1		1 1	1
2. Biodiversity-Friendly Social													
Enterprises (BDFE) Development													
CDO III I						_							
- no. of POs with enterprise	Regional Total		4	4	4	4	4			1		3 4	
enhanced * ADPLS (La Union)	La Union		3	3	3	3	3					3 3	
* HINP (Pangasinan)	Pangasinan		1	1	3 1					1		3 3 1	
TILINE (Pallyasillall)	railydSilidii		1	1	1	1	1			1		1	
3. Capacity Building			+				+ +						
5. Capacity building							+ +						
a. Hosting of the NIPAS MPA Capacity			 				+ +					+	
Building Training							1						
(e.g. MPA Management, Green Fins and			 				1					+	
Social Marketing Trainings, MPAN Toolkit,													
and database related capacity building,													
Habitat Assessment/Monitoring, SCUBA													
Diving/Refresher, et.)													
- no. of NIPAS MPAs capacity building	Regional Office				1		1					1 1	1
program modules hosted	regional office						1						
program modules nosed													
- attendance to NIMCAP training	Regional Total		2				2	2				2	2
	La Union		1				1	1				1	1
	Pangasinan		1				1	1				1	1
b. Conduct of trainings for CMEMP													
implementation enhancement													
(e.g. Diving Training/ Refresher,									_		·		
habitat asessment/ monitoring (BAMS)													
Social Marketing Trainings, KMS, WQ,													
MPAN, and database, law enforcement and													
other coastal and marine related trainings													
- no. of trainings conducted	Regional Office			1			1		1			1	1
							1						
4. Technical assistance component													
M													
a. Mainstreaming of ICM to the CLUP and	Regional Office		1	1	1	1	1	1	1	1		1 1	1
CDP of the LGUs within the major							1						
watershed (river system) contributing			1				1						
to the NIPAS MPA			1				1						
h TAta I Cila an assault in the			+				+						
b. TA to LGUs on coastal and marine			 				+						
related concerns	Danianal Office			-								-	2 Conden Norman and Ota Maria allia ii
- no. of LGUs/NGOs/stakeholders	Regional Office		1	1	1	1	1	-		3		3	
assisted			 				+	+		-		+	of Ilocos Sur
a TA on MDA Nobugulia - for LCU							+	+		-			
c. TA on MPA Networking for LGU - no of MPAN member LGUs assisted	Dominus! T-t-!		2	2		2	-			-		. 2	
	Regional Total		2	2	2	2	2			2	2	2	
on MPA networks in different levels of networking	I - II-i												
	La Union		1	1	1					1		1 1	
LU-BalBaSan (Balaoan, Bacnotan, San Juan)	Pangasinan	l	1	1	1	1	1			1		1	

Particulars		UACS		Ph	ysical Targ	ets			Phy	sical Accomp	olishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
PangBBBIDA (Bani, Burgos, Bolinao, Infanta),						1							
Dasol, Agno)	,													
5. Knowledge Management														
- Maintenance of Regional database														
(with regular population of data to the														
database)														
- database maintained/updated (no)	Regional Office		1	1	1	1	. 1	1		1 1	l	1 1		
6. Social Marketing and Mobilization/														
Communication, Education and Public														
Awareness										1	1			
							1		1	 	 			
a. Conduct of Mid Term KAP							1			1	1			
- no. of PAs conducted with Midterm	Regional Total		1	1	1	1	1			1		1		
KAP assessment in 7 brgys														
	Regional Office		Joint RO	and impleme										
	La Union		1	1	1	1	. 1			1	l .	1		
b. Conduct of Regular Special Events						-								
related to coastal and marine														
protection, conservation and														
management (MOO, CT Day, ICC and WOD)														
	Regional Total			15	5		20			5 5				
- no. of special events conducted	Regional Total			15	- 5	-	20		15	5 5		20		
with reports submitted	Regional Office			3	1		4			3 1	+	-		
	Ilocos Norte			3			4			3 1		4		
	Ilocos Norte			3			4			3 1		4		
	La Union			3			4			3 1		4		
	Pangasinan			3			4			3 1	1	4		
	rdilydsilldil			3	1				•	1	+	4		
7. Program Support and Management							+		1	+	+	+		
7. 1. Togram Support and Planagement							1		<u> </u>	+	 	+		
a. Hiring of CMEMP Extension Officers						1	1			1	<u> </u>	1		
- no. of Coastal Extension Officers	Regional Total		3	3	3	3	3	3		3 3	1	3 3		
hired	cgionai rotai		,	,			-		1	1		, ,		
	Regional Office		1	1	1	1	1	1		1 1	1	1 1		
	La Union		1					1		1		1 1		
	Pangasinan		1	1		1		1		1	1	1 1		
	. ungusinun			1	-	1	1				+	<u>'</u>	 	

	UACS		Phy	sical Targe	ets			Physic	cal Accomplis	shment		Variance as of	
Office		1st Qtr.				Total	1st Qtr.				Total		Remarks
	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11			14
						`					i i		
Danis and Tatal		00	200	202		700	00	205	440	471	- 034	224	
Regional lotal		98	300	302		700	22	305	419	17:	921	221	
Dogional Office		00	200	202		700	22	205	410	170	021	221	
	1												
	+												
		10					-						
i angasilan			130	132		202	10	109	130	32	407	173	
Regional Total		125	238	276	161	800	436	613	375	337	1.761	961	
							.50	510	5.5	33,			
Ilocos Norte		50	80	70		200	57	125	85	68	335	135	
Ilocos Sur		30	60	70	40		86	234	69				
La Union		15	28	28			158	76	72				
Pangasinan		30	70	108			135	178	149				
										·			
Regional Total		98	300	302		700	16	164	420				
Regional Office						700	16						
							4						
							12						
		18											
Pangasinan			130	132		262		117	174	53	344	82	
Regional Total		125	238	276	161	800	620	1,031	733	70	3,089	2,289	
								133					
ranyasınan		30	/0	108	92	300	181	300	254	1/:	910	910	
	1												
+													
Regional Total		7	13	15	7	42	15	26	19	3!	95	53	
		-									1		
Regional Office		7	13	15	7	42	15	26	19	35	95	53	
Ilocos Norte		5	5			15	Ţ,	12	3				
Ilocos Sur		2	5		5	17	3	7	5			11	
La Union			2	2	1	5	8	5	1	-			
Pangasinan			1	3	1	5	4	2	10		19	14	
										•			
											1		
Regional Total	1	3	3	3	3	12	2	1	11	1	15	3	
											1	1	
												 	
	La Union Pangasinan Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Office Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Office Ilocos Norte Ilocos Sur La Union Pangasinan	Regional Total Regional Total Regional Total Regional Total Regional Total Ilocos Sur La Union Pangasinan Regional Total Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Total Regional Office Ilocos Sur La Union Pangasinan Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Regional Total Ilocos Sur La Union Pangasinan	Negional Total Pagasinan Pangasinan Negional Total 98 300	Office CODE 1st Qtr. 2 3 4 5	Office CODE 1st Qtr. 2nd Qtr. 4 th Qtr. 6 2 3 4 5 6 8 3 4 5 6 8 30 302 302 Regional Total 98 300 302 Regional Office 98 300 302 Blocos Norte 55 60 60 Ilocos Sur 25 75 75 La Union 18 35 35 Pangasinan 130 132 Regional Total 125 238 276 161 Ilocos Norte 50 80 70 40 La Union 15 28 28 29 Pangasinan 30 70 108 92 Regional Total 98 300 302 302 Regional Office 98 300 302 302 Regional Office 98 300 302 302 <	Office CODE 1st Qtr. 2 nd Qtr. 3rd Qtr. 4th Qtr. Total 7c(3+4+5+6) Regional Total 98 300 302 700 Regional Office 98 300 302 700 Ilocos Norte 55 60 60 175 Ilocos Sur 25 75 75 175 La Union 18 35 35 88 Pangasinan 130 132 262 Regional Total 125 238 276 161 800 Ilocos Norte 50 80 70 40 200 Pangasinan 30 70 108 92 300 Regional Total 98 300 302 700	Office CODE 1st Qtr. 2nd Qtr. 4th Qtr. Total 1st Qtr. 2 3 4 5 6 7x(5x445+6) 8 Regional Total 98 300 302 700 22 Regional Office 98 300 302 700 22 Ilocos Norte 55 60 60 175 5 Ilocos Sur 25 75 75 175 7 La Union 18 35 55 88 0 Pangasinan 130 132 262 100 Regional Total 125 238 276 161 800 436 Ilocos Norte 50 80 70 200 57 10cos Norte 50 80 70 40 200 57 Ilocos Norte 50 80 70 40 200 86 14 140n 15 28 29 100 158 28 <	Office CODE 1st Qtr. 2 ad Qtr. 4 d Qtr. 5 b 6 7-(3+4+5+6) 8 b 9 1 2 3 4 5 6 7-(3+4+5+6) 8 9 1 1 4	Office CODE 1st Qtr. 2nd Qtr. 4 ft Sr. 7c-Q+4+5+90 ft Sr. 2 dQtr. 3rd Qtr. 10 Regional Total 2 3 4 5 6 7c-Q+4+5+90 ft Sr. 8 9 10 Regional Total 98 300 302 700 22 305 419 Regional Office 99 300 302 700 22 305 419 Blocos Norte 55 60 60 175 5 47 94 Bragional Total 18 35 35 88 0 4 49 Blocos Norte 55 60 60 175 5 47 94 Panagashan 1130 112 262 10 189 156 Regional Total 125 238 276 161 800 439 613 375 Ilocos Norte 50 80 70 200 67 125 85	Office CODE 1st Qtr. 2nd Qtr. 3 d Qtr. 4 m Qtr. 2 3 4 5 6 7x91+4+6+0 8 9 10 11 Regional Total 8 30 302 700 22 306 419 177 Regional Office 98 300 302 700 22 306 419 177 Regional Office 98 300 302 700 22 306 419 177 Regional Office 98 300 302 700 22 306 419 177 Regional Office 98 300 302 700 22 306 419 177 Regional Office 98 300 302 700 22 306 419 177 Isocos Norte 55 56 60 175 5 7 65 120 11 12 12 12 12 12 12 <t< td=""><td>## Office CODE 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 7ctal 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 1st Otr. 2nd Otr. 4st Otr. 2nd Otr. 4st Otr. 2nd Otr. 2st Otr. 2nd Otr. 2st Otr. 2nd Ot</td><td>Office CODE 1st Or. 2nd Or. 3rd Or. 4th Or. 7cb is tor. 2nd Or. 3rd Or. 3rd Or. 4th Or. 7cb is 9e. 31,203 2 3 4 5 6 7cb is 6cb is 9 10 11 Cb is 10 Cb is 10 13 Cb is 10 11 Cb is 10 Cb is 10 13 Cb is 10</td></t<>	## Office CODE 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 7ctal 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 1st Otr. 2nd Otr. 3rd Otr. 4st Otr. 1st Otr. 2nd Otr. 4st Otr. 2nd Otr. 4st Otr. 2nd Otr. 2st Otr. 2nd Otr. 2st Otr. 2nd Ot	Office CODE 1st Or. 2nd Or. 3rd Or. 4th Or. 7cb is tor. 2nd Or. 3rd Or. 3rd Or. 4th Or. 7cb is 9e. 31,203 2 3 4 5 6 7cb is 6cb is 9 10 11 Cb is 10 Cb is 10 13 Cb is 10 11 Cb is 10 Cb is 10 13 Cb is 10	

Particulars		UACS		Ph	ysical Targ	jets			Physi	ical Accompli	shment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
	Pangasinan		3	3	3	3		2	1	11		1 15	3	
3. Resolution of Land Claims and														
Conflicts Cases														
- ADR proceedings conducted with	Regional Total			5	2	. 2	. 9	9	6	5		2 22	13	
report submited (no)														
Land cases settled amicably (no)														
	Ilocos Norte			3			3	1	2	4		7	7 4	
	Ilocos Sur			1	1		2	1	2	0		1 4	1 2	
	La Union					1	. 1			0		1 1	0	
	Pangasinan			1	1	. 1	. 3	7	2	1		10	7	
4. Land Surveys														
1. Inspection, Verification and Approval of														
Surveys (IVAS) using LAMS														
- approved survey plans through	Regional Office		800	700	600	400	2,500	981	2,017	936	1,41	.4 5,348	3 2,848	
LAMS (no)											,	23,412 lots		
- ()												17,326.13 lots		
5. Land Records Management														
a. Digital Cadastral Database (DCDB)														
Cleansing for survey records														
- datasets of cities and municipalities	Regional Office		1	4		2 4	11	1	6	1		3 11	0 Ilocos Norte	e: Sarrat
from LAMS verified and corrected (no)			_					-	-	_				Quirino, Bantay
Trom Build Vermed and corrected (110)														angar, San Juan, Aringay
														: Mabini, Sison,
													i angaoma	i Madrii, Goori,
b. Hiring of Geodetic Engineers														
- GEs hired (no)	Regional Office		4	4	4	1 4	4	4	4	4		4 4	1	
				<u> </u>	İ							1		
c. Land Records Maintenance				1								1		
- Regional LAMS database maintained	Regional Office		1	1	1	1	. 1	1	1			1 1		
(no)			-	1 -	1				·			1		
V/				1								1		
- New PLAs scanned and encoded (no.)	Regional Total		250	476	552	322	1,600	533	1,442	1,581	1,04	0 4,596	2,996	
= = scarried and encoded (101)	g.oa. rotui			.,,	332	322	_,,,,,,	300	., 1-12	.,001	1,0-	.,550		
	Ilocos Norte		100	160	140)	400	138	307	277	17	3 895	495	
	Ilocos Sur		60					219	381	583	43			
	La Union		30					52	90	535	18			
	Pangasinan		60					124	664	186	24			
	angasinan	+	00	140	210	, 10-	. 000	124	304	100	27	1,222	022	

Particulars		UACS		Ph	ysical Targ	ets			Phys	ical Accomp	lishment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Projection of all pending patents		1		7	-	-	7=(3747370)		,	10		12=(0+3+10+11)	, 13	
falling and Resource Use Intrusment (RUI)														
falling within CADT/CALT as per JAO 2012-01														
- CADTS/CALTS projected with report	Regional Office			1	1	1	. 3		2			1 2	Completed Lidli	dda, Ilocos Sur; Bagulin and
submitted to LMB and NCIP	Regional Office		1	1	1	1	. 3					1 3	San Gabriel, La	
Submitted to LMB and NCIP													Sali Gabriei, La	Official
FOREST AND WATERSHED MANAGEMENT														
SUB-PROGRAM														
SOB I ROGICALI														
FOREST DEVELOPMENT, REHABILITATION														
AND PROTECTION														
	 			1			+ +							
A. Enhanced National Greening	 			1			+ +							
Program (eNGP)	 		<u> </u>	1			+ +							
Survey, Mapping and Planning (SMP)	 			1			+ +							
*Potential areas for plantation														
establishment for CY 2024-2028														
- site validated/ assessed (ha)	Regional Total		6,926				6,926	3.695	3.305			7,000	74	
- GIS generated map (no)	Regional Total		0,920				0,920	3,093	3,303			7,000	74	
- GIS generated map (no)	Ilocos Norte		3,700				3,700	615	3.085			3,700		
	Ilocos Sur		2,500				2,500	2,500	3,065			2,500		
	IIOCOS SUF		2,500					2,500				2,500	F	veyed will be targeted for the plantation funde
	La Union		92				92	166				166	74 Excess area su under DPWH	veyed will be targeted for the plantation funde
	Pangasinan		634				634	414	220			634		
	rangasinan		031				031	717	220			031		
2. Inventory, assessment and reconciliation	Regional Total			4,304			4,304						-4.304 Procurement pr	ocess and posting was already
of records of graduated NGP Sites				.,			7,201							ne PENROs Ilocos Norte and
- area validated/ assessed (ha)	Regional Office			4.304			4,304							paration of bidding documents
and consolidated Regional report				,,,,,,			.,							by the PENROs of La Union
with categorical recommendation	Ilocos Norte			1,557			1,557							. The activity will be implemented
submitted to the FMB, USEC for	Ilocos Sur		1	903			903						-903 for CY 2024.	III III oo impiononed
Field Operations, USEC for Policy and	La Union			334			334						-334	
Planning and Financial Management	Pangasinan			1,510			1,510						-1,510	
Service	. angusinun		1	1,510			1,510						1,510	
3. Maintenance and Protection														
(CY 2021-2022 sites)														
3.a Maintenance and protection			1											
Year 2 (CY 2022 sites)														
- ringweeding, brushing							1							
- patrol work			1											
- conduct of geo-tagging			1				1							
- establishment of firelines			1											
- replanting, pest and disease control	_		1	1			+ +							
- setting up pole/markers to mark	_		1	1			+ +							
the boundaries of NGP sites, and/or	+		 	+			+ +							

Particulars		UACS		Phys	sical Targe	ts			Physic	cal Accomplis	shment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
- area effectively maintained and	Regional Total		2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701	2,701		
protected with at least 85% survival				,							,	,		
rate (ha)														
*Tanap Watershed FR - 40 has	Ilocos Norte		2,197	2,197	2,197	2,197	2.197	2,197	2,197	2,197	2,197	2,197		
*Kalbario-Patapat NP - 10 has	Ilocos Sur		86	86	86	86	86	86	86	86	86			
*Metropolitan Ilocos Norte WFR - 40 has	La Union		169	169	169	169	169	169	169	169	169			
*Metropolitan Ilocos Norte WFR - 65 has	Pangasinan		249	249	249	249	249	249	249	249	249			
*Bigbiga PL - 5 has	rangasinan		215	215	213	213	213	243	240	240	240	213		
*Outside PA														
*Manleluag Spring PL- 20 has														
Trianieluag Spring FL- 20 has														
3.b Maintenance and protection														
Year 3 (CY 2021 sites)														
- ringweeding, brushing														
- patrol work			 							+			+	
- conduct of geo-tagging							 						 	
- maintenance of firelines														
- replanting, pest and disease control			-											
- setting up pole/markers to mark							-							
the boundaries of NGP sites, and/or														
signages														
- area effectively maintained and	Regional Total		2,420	2,420	2,420	2,420	2,420	2,420	2,420	2,420	2,416	2,416		
protected with at least 85% survival														
rate (ha)														
													port Unfo also avail to pi cont for t	agong City in the province of Ilocos Norte wherein ions of which were affected by dredging activity. ortunately, other sites where nipa was planted were programmed for the activity since there are no othe lable areas for project relocation. MMSU was not abl roceed with replanting and has requested for ract termination. Hence, the corresponding budget the activities were returned by the partner university
*Outside PA	Ilocos Norte		919	919	919	919	919	919	919	919	915			ne DENR.
*Outside PA	Ilocos Sur		614	614	614	614	614	614	614	614	614			
*Outside PA	La Union		208	208	208	208	208	208	208	208	208			
*Manleluag Spring PL- 32 has	Pangasinan		679	679	679	679	679	679	679	679	679	679		
			\longrightarrow											
Breakdown:														
1. Regular target	Regional Total		1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,661	1,657	1,657		
	Ilocos Norte		395	395	395	395	395	395	395	395	391	391		
+				454	454	454	454			454	454			
+	Ilocos Sur		454			454 133		454	454					
+	La Union	-	133	133	133		133	133	133	133	133			
-	Pangasinan		679	679	679	679	679	679	679	679	679	679		
2. COBF (bamboo)	Regional Office		759	759	759	759	759	759	759	759	759	759		
<u> </u>														
					F2.4	524	524	524	524	524	524	524		
	Ilocos Norte		524	524	524			524		524	324			
	Ilocos Norte Ilocos Sur		524 160	524 160	160	160	160	160	160	160	160			
												160		

Particulars		UACS		Phy	sical Targe	ets			Physi	cal Accomplis	shment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11	13	14
4. Hiring of Extension Officers/														
Technical Staff, Forest														
Extension Officers, Financial Analyst,														
Data Management Officers to Support														
NGP Implementation														
, , , , , , , , , , , , , , , , , , , ,														
4.a Hiring of Extension Officers/Technical	Regional Total		37	37	37	37	37	37	37	37	3	37		
Staff									9.	9.		-		
(P20,404.00/month or P244,848.00/year)	Regional Office		10	10	10	10	10	10	10	10	1	10 10		
(===,====,====,====,	Ilocos Norte		16	16				16	16	16		16 16		
	Ilocos Sur		4	4				4	4	4		4 4		
	La Union		2	2				2	2	2		2 2		
	Pangasinan		5	5				5	5	5		5 5		
	i drigasiriari		,						,	3		3		
4.b Hiring of Forest Extension Officers	Regional Total		12	12	12	12	12	12	12	12	1	.2 12		
(for Assessment of Graduated NGP sites)	gionai rotai				12	- 12		12	12		-			
(P20,404.00/month or P244,848.00/year)	Regional Office		1	1	1	1	1	1	1	1		1 1		
(1 20,707.00/1101101 01 1 277,040.00/year)	Ilocos Norte		3	3				3	3	3		3 3		
	Ilocos Norte		3	3				3	3	3		3 3		
				1					1	1				
	La Union		1					1						
	Pangasinan		4	4	4	4	4	4	4	4		4 4		
			_	_		_	_							
4.c Hiring of Financial Analyst	Regional Total		5	5	5	5	5	4	5	5		5 5		
(P20,404.00/month or P244,848.00/year)														
	Regional Office		1	1				1	1	1		1 1		
	Ilocos Norte		1	1				1	1	1		1 1		
	Ilocos Sur		1	1				1	1	1		1 1		
	La Union		1	1				1	1	1		1 1		
	Pangasinan		1	1	1	1	1		1	1		1 1		
4.d Hiring of Database Management Officer	Regional Total		12	12	12	12	12	12	12	12	1	.2 12		
(P20,404.00/month or P244,848.00/year)														
	Regional Office		1	1				1	1	1		1 1		
	Ilocos Norte		3	3				3	3	3		3		
	Ilocos Sur		3	3	3	3	3	3	3	3		3		
	La Union		1	1	1	1	1	1	1	1		1 1		
	Pangasinan		4	4	4	4	4	4	4	4		4 4		
5. Maintenance and/or Operations of	Regional Total		8	8	8	8	8	9	9	9	9	9		
Nurseries for Seedling Distribution														<u> </u>
- nursery maintained/operated (no)	Ilocos Norte		2	2	2	2	2	2	2	2		2 2		
	Ilocos Sur		2	2	2	. 2	. 2	2	2	2		2 2		
	La Union		1	1	1	1	1	1	1	1		1 1		
	Pangasinan		3	3	3	3	3	4	4	4		4 4	accomodate the followi 1. Seedlings turned ove Agreement holders as p environment. 2. Requested seedlings conducted by different Organizations.	established was constructed in order tong: Ir by Mineral Production Sharing wart of their corporate responsibility to s for the rehabilitation of Daang Kalikas Government Agencies and Other Civic t turned over by Schools issued with tr

Particulars		UACS		Phy	sical Targ	ets			Phys	sical Accompli	ishment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
6. Procurement of Motor Vehicle	Regional Total		4		-		, , , , , , , , , , , , , , , , , , ,	4	-			. 4		
(4x4 Pick-up)														
(Ilocos Norte		1					1				1		
	Ilocos Sur		1					1				1		
	La Union		1					1				1		
	Pangasinan		1	ı				1				1		
	rangasman		-									-		
SOIL CONSERVATION AND WATERSHED														
MANAGEMENT INCLUDING RIVER BASIN														
AND MANAGEMENT AND DEVELOPMENT														
Water Resources Utilization														
1.1 Acceptance and verification of	Regional Total		14	12	13	1:	1 50	10	36	6	1	10 62	12 Demand-driv	ven activities which depends on the
Water Permit Applications (WPAs)	-3									1		- 02		of WPA from the clients
- WPA inspected, evaluated, verified	Regional Office		14	12	13	11	50	10	36	6	1	10 62		
assessed and endorsed to NWRB	.5			1	10	1	30	10	30	, 0			12	
with recommendation (no)	Ilocos Norte		3	3	3	3	3 12	2	10	1		2 15	3	
marrecommendation (no)	Ilocos Sur	1	3						10			3 9		
- WPA accepted and forwarded to	La Union		2				5 5	6	11			5 23	-	
RO (no)	Pangasinan	1	6					6	14			5 23		
NO (no)	i dilgasillali		0		3	- 3	, 21	1	12	0		13	-0	
1.2 Conduct of continuing inventory of water														
sources, identification and mapping thereof														
sources, identification and mapping thereof	Regional Total		23	26	31	20	100	34	36	35		10 145	45	
a. Water users inventory	Regional Total		23	20	31	20	100	34	30	33		143	45	
water users inventory water users inspected/verified and	Regional Office		23	26	31	20	100	34	36	35		10 145	45	
report forwarded to NWRB (no)	Regional Office		23	20	31	20	100	34	30	35	4	143	43	
report forwarded to NWRB (flo)						-								
- water users inventoried and report	Ilocos Norte		5	8	8	4	25	q	5	8 8		7 32	7	
forwarded to RO (no)	Ilocos Sur		5					8	7			9 35		
Tot warded to NO (110)	La Union		3					o	3			5 17		
	Pangasinan		10					12				19 61		
	Paligasiliali		10	10	10		38	12	18	12		19 61	23	
b. Identification of water users and							+			+ +		+		
preparation of water users and		1	1			+						+	1	
water sources identified and mapped	Regional Office		26	26	24	24	100	24	44	1 29		36 133	33	
(no)	Regional Office		26	26	24	24	100	24	44	29	3	133	33	
(IIO)		1	-	+			+			1		+		
c. Monitoring and Verification of permitees		1				1							1	
- permitees monitored and	Regional Office	1	5	5	5	5	5 20	^	7	, .		10 24	4	
verified (no)	Regional Office		3	5	5	3	20	3	,	4	1	10 24	4	
verified (110)						 								
d. Issuance/Distribution/serving of various						1				+		+		
orders to violators consistent with the list		+	1			+						+		
		1	+			+	+					+		
			-			+								
of inventoried water users provided by the						1	1 1		1	1		1		
WRUS	Dogional Office		15	15	15	4.5			~-			0 04	21	
	Regional Office		15	15	15	15	60	12	39	22	1	18 91	31	

Particulars		UACS		Ph	ysical Targ	ets			Phys	sical Accompli	shment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	iveillai K5
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
e. Assistance in the closure/sealing of														
abandoned waters ource, illegal water sources	i,													
and those issued with Orders granting the														
requests for cancellation of water permits by N	IWRB													
.,,					1	1								
- assistance in the closure provided	Regional Office		1	1	1		1 1					0	-1 Dependent upon	instruction of NWRB
with reports submitted (no)	regional office		_	-	-		-					T T	1 Department aport	THE COLOT OF THE COLOT
marreporte submitted (10)														
f. Updating of Database														
Procurement of Desktop/Laptop and Printer														
- database updated (no)	Regional Office		1	1	1		1 1					1 1		
- desktop/laptop procured (no)	Regional Office		1				1 1					1 1		
- иезкюрларюр ргоситей (по)	Regional Office		1	1	1	-	1					1 1		
1.2 Dravida aumort to the Listahana	+	-			+	+	+					+		
1.3. Provide support to the Listahang	+				+	+	1					+		
Tubig (LT) project by coordinating with	1				+	+						_		
WSPs, particulary LGU-operated,	+	-			+	+								
BWSA, RWSA, WDs and CPC Grantees		1					1							
to upload/encode data in the LT					1	1								
database					1	1								
- data uploaded/encoded in the	Regional Office		1	1	1	1	1	1	1	1		1 1	Water Permit In	ormation Management System
LT database														
1.4. Conduct of IEC Campaign and Training on														
the Water Code of the Philippines and its IRR														
to key stakeholders in collaboration with														
NWRB and other related policies					1	1								
- no. of IEC conducted with reports	Regional Office		1	1	1		1 4	3		1		4	1	
submitted	regional office		15 pax	15 pax	15 pax	15 pa:	x 60 pax	297 pax		54 pax		351 pax	291 pax	
- no. of trainings conducted			15 рах	15 pu	15 pur	15 pu	оо раж	201 pax		31 pax		331 pux	ZJI pak	
with reports submitted														
With reports submitted														
1.5. Conduct and Attendance to coordination														
	_					-								
meeting/levelling off, assessment with PENRO	+				+	+	+					+		
CENROs and other agencies	p : 10%				 	1								
- no. of meetings conducted including	Regional Office	1	1		1 1			1		3		4	1	
no.of partcipants/attendees (with			15 pax		15 pax	15 pa:	x 45 pax	10 pax		70 pax		80 pax	35 pax	
with report submitted)					1	1								
					1	1								
Watershed Instrumentation					1	1								
Operationalization of Watershed														
Instrumentation														·
*Installed instruments:														
- 1 Automatic Water Level System (AWLS)														
@Lanao Bridge, Bangui, Ilocos Norte					1	1								
- 3 Automated Weather Stations (AWS)					1	1								
@BFP Building_Poblacion Norte, Gregorio del P	ilar I S				<u> </u>	<u> </u>	1					+		
@Public Cemetery_Adams, Adams, I.N	, 1.0	+			+	+	+			+		+		
@Oval_Poblacion, Dumalneg, IN	+	1			+	+	1					+		
- 1 Ground Water Sensor at	+				+	+	+					+		
@San Isidro, Dumalneg, Ilocos Norte	+				+	+	1					-		
	1	1	1	1	1									

Particulars		UACS		Ph	ysical Targ	ets			Phy	sical Accom	plishment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Kemarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11) 13	14
a. Maintenance and protection of the														
monitoring systems														
	Regional Office													
- no. of installed watershed			5	5		5	5 5	4	4 4	1	4	4 4		USTIFICATIONS:
instrument maintained													a	. In connection with the implementation of drilling operation
* 3 AWS														for the installation of one (1) unit of CTD Groundwater sensor
* 1 Groundwater sensor														in Brgy. San Isidro, Dumalneg, Ilocos Norte, a memorandum
* 1 AWLS														addressed to the Director of FMB dated May 11,2023 was
														prepared in order to request supporting funds for the
- no. of watershed instruments			5	5	5	5	5 5		4	1	4	4 4		activity. The activity was previously funded in November 202
monitored with report forwarded														however, the activity was only awarded on the year 2022.
to FMB (no)														The drilling pursued in August 2022 but was discontinued
														due to the request of the Mayor of Dumalneg, Ilocos Norte a
		1		1						1				he recommended to pursue the drilling during the dry
														seasonn to ascertain the appropriate water level of the
														area, preferably on the month of April 2023. Subsequently,
														as advised by the Finance Division of the Region, the funds
														can no longer be utilized as per National Budget Circular No.
														587 dated January 3, 2022. In order to avoid future AOM and
														disallowances, the drilling activity was discontinued hence,
														the request for the provision of funds.
													b	. Based on the memo reply of the Central Office (PPS), the
														Region shall include the activitiy in the FY 2024 WFP.
b. Cloud subscription														
·														
- Database access subscription	Regional Office					5	5 5				4	5 5		
procured and installed (no)														
- AWS and Ground water Sensor							1 4				1	4 4		
* 3 Automated Weather Station (AWS)						'								
* 1 CTD Ground Water Sensor														
- Automated Water Level Station (AWLS)						1	1		1	-		1		
(=)												_		
c. Hiring of Data Management Officer														
- Data Management Officer hired (no)	Regional Office		1	1	1	1	1		1 '	1	1	1 1		
3. Sustainable Operations of the		+	1							+	+			
River Basin Organization (RBO)		+	<u> </u>						+	+	+			
3.1 Operationalization of River Basin		1									+			
Organizations (RBO)		1		1										
3.1.a Participation/Attendance to				1						1				
Execom/Council Meeting		1		1										
- no. of Execom/Council Meeting	Regional Office	1	1	1	1	1	4		2 1	1	2	3 8	4	
partcipated/attendance with reports	-5			1 -	1		1		1		_	-	1 1	
submitted														
3.1.b Conduct of TWG/Committee Meetings		1								1				
- no. of TWG/Committee Meetings	Regional Office	1		1		1	1 2		1 3	3	4	2 10	8	
conducted with reports submitted				1	1	1								

Particulars		UACS		Ph	ysical Targe	ets			Phys	ical Accompli	shment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.1.c Monitoring of RB Projects														
- RB projects monitored (no)	Regional Office			2	2	1	5		2	2		2 6	1	
3.1.d Updating and Maintenance of RBIIMS														
- RBIIMS maintained and updated (no)	Regional Office		1	. 1	1	1	4	1	1	1		1 4	1	
4. Integrated Watershed Management														
Plan (IWMP)														
4.1 Preparation of Integrated Watershed	Regional Total					2	2					2 2		
Management Plan (IWMP)														
-reviewed drafted IWMP by Regional	Ilocos Norte					1	1					1 1		
IWMP Review Committee by	Sulvec-Pasuquin RW													
October (no)	(Sto.Domingo RW -	7,993.78 ha	ı.)											
- Finalized the IWMP prepared (no)														
	llocos Sur					1	1					1 1		
	Barbar RW (Bical RV	N)										_		
	(2102. 49 ha)													
														·

P/P/A		cs	Physical Targets					Physical Accomplishment				Variance as of	
111115	Office COI	DE 1st Qtr.	2nd Qtr.	3rd Qtr. 4th Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
003 ADAPTIVE CAPACITIES OF HUI	MAN												
COMMUNITIES AND NATURAL													
SYSTEMS IMPROVED													
	Regional Total				2	2				2	2 2		
and Vulnerability Assessment													
	Ilocos Sur				1	1				1	1		
	Cabugao RW-												
member of the WMPT (TWG) (no)	7,741.49 ha.												
	Pangasinan				1	1				1	1		
	Gama RW -												
furnished FMB by December (no)	22,455.44 ha.												
	formerly Nayom RW												
2. Naming of Watershed	Regional Office				11	11				11	11		
- ground validation/ consultation													
conducted (no)	Regional Office												
	Ilocos Norte				4	4				4	4		
	Laoag River Watershed												
	Bacarra River Watershed												
	Bulu River Watershed												
	Sto Domingo River Watersh	ned											
	Ilocos Sur				4	4				4	4		
	Sta. Maria River Watershed	1											
	Buaya River Watershed												
	Cabugao River Watershed												
	Bical River Watershed												
	La Union				1	1				1	1		
	Aringay River Watershed	Medium		1							1		
				1							1		
	Pangasinan			1	2	2				2	2		
	Bued River Watershed - Lai			1									
	Gama River Watershed - M	edium											
3. Formation/strengthening of	Regional Office				1	1			1		1		
Watershed Management Councils	regional Office			 	1	1			1		<u> </u>		
- multistakeholders meeting				+		1					+		
conducted with report				1		1					+		
submitted (no)				 				1			+		

Prepared by:	Approved:				
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Chief, Planning and Management Division	Regional Executive Director				