


BAR No. 1

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Appropriations

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
A.01 GENERAL ADMINISTRATION AND SUPPORT														
A.01.a General Management and Supervision														
1. Personnel Management Services														
1.a Recruitment and Selection and Placement of Personnel	Regional Office													
- Process and General Documents on:														
* Regular Plantilla/Casuals Hiring Process						68	68		44	37	41	122	54	
a. Notice of vacancies (no)														
b. Posting of Vacant Positions (no)														
c. Assessment of applicants (no)														
d. Examinations Administered (no)														
e. Conduct of Interviews (no)														
f. Documentation (Results) (no)														
g. Preparation of Resolutions (no)														
h. Preparation of Appointments (no)														
i. Preparation of RAI (Requirements) (no)														
* Contractuals			60		60		120	79	13	81	6	179	59	
j. Contract of Service														
- Maintenance of database on:	Regional Office			30		30	30	271	110		178	559	499	
* Pool of applicants														
1.b Preparation of payrolls	Regional Total		95	103	90	133	421	104	142	108	165	519	98	
- Payrolls prepared (no)														
	Regional Office		63	69	63	93	288	64	90	63	103	320	32	
	Ilocos Norte		15	15	12	18	60	15	17	13	24	69	9	
	Ilocos Sur		4	4	3	6	17	2	8	3	8	21	4	
	La Union		10	10	9	12	41	16	18	13	16	63	22	
	Pangasinan		3	5	3	4	15	7	9	16	14	46	31	
1.c Updating and maintenance of personnel records	Regional Total		712	712	712	712	712	722	724	713	712	712		
- Personnel records updated and maintained (no)														
	Regional Office		221	221	221	221	221	221	221	221	221	221		
	Ilocos Norte		135	135	135	135	135	135	137	131	130	130	-5	5 vacant positions as of to date
* Attendance monitored & DTR	Ilocos Sur		137	137	137	137	137	147	147	142	142	142	5	
* Compliance to COA - submission of DTRs (no)	La Union		53	53	53	53	53	53	53	53	53	53		
	Pangasinan		166	166	166	166	166	166	166	166	166	166		
* 201 Files updated and scanned (no)														
* Audit on Personnel Records maintained (no)														
1.d Processing of application for leave and office clearances	Regional Total		708	743	753	753	2,957	1,699	1,323	1,812	1,667	6,501	3,544	
- Applications for leave/office clearances processed (no)														
	Regional Office		300	300	300	300	1,200	1,002	607	743	719	3,071	1,871	
* application reviewed & prepared (no)	Ilocos Norte		123	123	123	123	492	204	210	219	261	894	402	
* retirees served (no)	PENRO		22	22	22	22	88	33	22	32	52	139	51	
* clearances processed (no)	Bangui		41	41	41	41	164	79	104	100	106	389	225	
* travel abroad processed (no)	Laoag		60	60	60	60	240	92	84	87	103	366	126	
* audit on leave/office clearances														

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P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
issued (no)	Ilocos Sur		190	210	210	200	810	118	213	321	214	866	56	
	PENRO		40	40	40	40	160	30	60	33	58	181	21	
	Bantay		50	50	50	50	200	42	44	134	11	231	31	
	Tagudin		100	120	120	110	450	46	109	154	145	454	4	
	La Union		40	40	50	50	180	99	104	122	90	415	235	
	Pangasinan		55	70	70	80	275	276	189	407	383	1,255	980	
	PENRO		10	12	10	15	47	82	65	79	63	289	242	
	Alaminos		15	20	20	24	79	85	35	192	116	428	349	
	Dagupan		15	18	20	23	76	33	12	37	65	147	71	
	Urdaneta		15	20	20	18	73	76	77	99	139	391	318	
1.e Submission of SALN	<b>Regional Total</b>		<b>712</b>				<b>712</b>	<b>719</b>	<b>7</b>			<b>726</b>	<b>14</b>	
- No. of personnel submitted SALN														
* SALN received by the Personnel Section	Regional Office		221				221	221				221		
* Documents initially reviewed as to completeness														
by the Personnel Section (no)	Ilocos Norte		135				135	126	7			133	-2	Non submission of two employess,
	PENRO		29				29	28				28	-1	one (1) detailed at PENRO Ilocos
	Bangui		55				55	48	2			50	-5	Sur and one (1) at PENRO La Union
	Laoag		51				51	50	5			55	4	
	Ilocos Sur		137				137	144				144	7	
	PENRO		32				32	34				34	2	
	Bantay		48				48	50				50	2	
	Tagudin		57				57	60				60	3	
	La Union		53				53	55				55	2	
	Pangasinan		166				166	173				173	7	
	PENRO		29				29	30				30	1	
	Alaminos		44				44	47				47	3	
	Dagupan		49				49	52				52	3	
	Urdaneta		44				44	44				44		
1.f Review of Statement of Assets and Liabilities Net Worth (SALN) by the Review and Compliance Committee (RCC)	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>5</b>				<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
- no. of review conducted (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
1.g Submission of Statement of Assets and Liabilities Net Worth (SALN)	<b>Regional Total</b>													
- Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no)	Regional Office		1				1	1				1		
- SALN submitted to Regional Office (no)	<b>Regional Total</b>		<b>4</b>				<b>4</b>	<b>4</b>				<b>4</b>		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.h Other activities of Personnel Section	<b>Regional Office</b>													
- <b>Performance Management</b>														
* Monitoring of submission of DPCRs and IPCRs (no)	Regional Office			16	16		32		16	16		32		
* Review of DPCRs (no)				16	16		32		16	16		32		
* Minutes of meetings prepared (no)					1		1	1		1		2	1	
* PMT Resolutions/Internal rules prepared/issued (no)					1		1	1	1	1		3	2	
- <b>PRAISE - Rewards and Recognition</b>	Regional Office													
* Conduct of meetings			1	1	1	1	4		3	2		5	1	
* Minutes of meetings prepared (no)			1	1	1	1	4		3	2		5	1	
* PRAISE Resolutions/Internal rules prepared/issued (no)					1	1	2		3	2		5	3	
* No. of employees recognized					20		20			37	2	39	19	
<b>2. General Services</b>														
a. Insurance of buildings, vehicles and equipment	<b>Regional Total</b>			<b>25</b>	<b>14</b>	<b>11</b>	<b>50</b>		<b>20</b>	<b>20</b>	<b>12</b>	<b>52</b>	<b>2</b>	
- buildings and its contents insured (on fire, lightning, earthquake and flood optional) (no)	Regional Office					3	3				3	3		
	Ilocos Norte			15	6		21		15	6	-	21		
	PENRO				6		6			6		6		
	Bangui			7			7		7			7		
	Laoag			8			8		8			8		
	Ilocos Sur					8	8				8	8		
	PENRO					1	1				1	1		
	Tagudin					7	7				7	7		
	La Union				8		8			8		8		
	Pangasinan			10			10		5	6	1	12	2	
	PENRO			3			3			2	1	3		
	Alaminos			2			2		1	1		2		
	Dagupan			2			2			3		3	1	
	Urdaneta			3			3		4			4	1	

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
		Ilocos Sur	8	8	8	8	8	8	8	8	8	8		
		PENRO	1	1	1	1	1	1	1	1	1	1		
		Bantay	1	1	1	1	1	1	1	1	1	1		
		Tagudin	6	6	6	6	6	6	6	6	6	6		
		La Union	1	1	1	1	1	1	1	1	1	1		
		Pangasinan	10	10	10	10	10	10	10	10	10	10		
		PENRO	3	3	3	3	3	3	3	3	3	3		
		Alaminos	2	2	2	2	2	2	2	2	2	2		
		Dagupan	2	2	2	2	2	2	2	2	2	2		
		Urdaneta	3	3	3	3	3	3	3	3	3	3		
- vehicles maintained (no)		Regional Total	133	133	133	133	133	132	133	131	132	132	-1	
* Performs preventive maintenance work on vehicles according to predetermined schedules		Regional Office	19	19	19	19	19	19	19	19	19	19		
* Updating of the DENR-1 vehicle database		Ilocos Norte	34	34	34	34	34	34	34	34	34	34		
		PENRO	7	7	7	7	7	7	7	7	7	7		
		Bangui	13	13	13	13	13	13	13	13	13	13		
		Laoag	14	14	14	14	14	14	14	14	14	14		
		Ilocos Sur	25	25	25	25	25	25	25	25	24	24	-1	The motor vehicle (Toyota hilux) was assessed/ evaluated as total lost by GSIS, due to flood during typhoon Egay. Plate/ no./MV was stored at LTO
		PENRO	5	5	5	5	5	5	5	5	4	4		
		Bantay	8	8	8	8	8	8	8	8	8	8		
		Tagudin	12	12	12	12	12	12	12	12	12	12		
		La Union	17	17	17	17	17	16	17	15	17	17		
		Pangasinan	38	38	38	38	38	38	38	38	38	38		
		PENRO	5	5	5	5	5	5	5	5	5	5		
		Alaminos	11	11	11	11	11	11	11	11	11	11		
		Dagupan	12	12	12	12	12	12	12	12	12	12		
		Urdaneta	10	10	10	10	10	10	10	10	10	10		
- PPE & semi high-valued equipment maintained (no)		Regional Total	2,175	2,175	2,175	2,175	2,175	2,175	2,175	2,182	2,216	2,216	41	
* prepare vouchers for payment of office utility bills		Regional Office	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257	1,257		
* prepare cost estimates of materials needed		Ilocos Norte	261	261	261	261	261	261	261	261	261	261		
		PENRO	68	68	68	68	68	68	68	68	68	68		
* identify, determine maintenance and improvement requirements of structures, equipment and facilities within the Office		Bangui	121	121	121	121	121	121	121	121	121	121		
		Laoag	72	72	72	72	72	72	72	72	72	72		
* monitor the status of equipment being maintained by the Office and implement preventive maintenance of each		Ilocos Sur	346	346	346	346	346	346	346	346	346	346		
		PENRO	108	108	108	108	108	108	108	108	108	108		
		Bantay	87	87	87	87	87	87	87	87	87	87		
		Tagudin	151	151	151	151	151	151	151	151	151	151		
		La Union	30	30	30	30	30	30	30	30	30	30		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		281	281	281	281	281	281	281	288	322	322	41	
	PENRO		131	131	131	131	131	131	131	131	165	165	34	
	Alaminos		50	50	50	50	50	50	50	50	50	50		
	Dagupan		50	50	50	50	50	50	50	50	50	50		
	Urdaneta		50	50	50	50	50	50	50	57	57	57	7	
c. Repair of vehicles, office equipment and furnitures and fixtures	<b>Regional Total</b>		<b>12</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>38</b>	<b>13</b>	<b>6</b>	<b>26</b>	<b>17</b>	<b>62</b>	<b>24</b>	
- vehicles repaired (no)	Regional Office		2	3	3	2	10	4		14	4	22	12	
	Ilocos Norte		6	3	3		12	7	4		4	15	3	
	Ilocos Sur		2	2	2	2	8		1		6	7	-1	Demand driven activity. There was no equipment reported that needed to repair as of this reporting period
	La Union		1	1	1	1	4			10	1	11	7	
	Pangasinan		1	1	1	1	4	2	1	2	2	7	3	
- office equipment repaired (no)	<b>Regional Total</b>		<b>13</b>	<b>13</b>	<b>16</b>	<b>13</b>	<b>55</b>	<b>7</b>	<b>6</b>	<b>43</b>	<b>11</b>	<b>67</b>	<b>12</b>	This is demand driven activity
	Regional Office				2		2		2			2		
	Ilocos Norte		8	8	7	7	30	4		10	2	16	-14	Only 16 equipment were able to be repaired. Others were assessed that it is beyond repair and subject to disposal.
	Ilocos Sur				1		1		1	2	-2	1		
	La Union		1	1	1	1	4	3			5	8	4	
	Pangasinan		4	4	5	5	18		3	31	6	40	22	
- furnitures and fixtures repaired (no)	<b>Regional Total</b>			<b>5</b>	<b>7</b>		<b>12</b>		<b>8</b>	<b>14</b>		<b>22</b>	<b>10</b>	
	Regional Office			5	5		10		8	2		10		
	Ilocos Sur				1		1						-1	Demand driven activity. There was no equipment reported that needed to repair as of this reporting period
	Pangasinan				1		1			12		12	11	
d. Property Management Section	<b>Regional Total</b>		<b>61</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>154</b>	<b>50</b>	<b>11</b>	<b>140</b>	<b>26</b>	<b>227</b>	<b>73</b>	
- 100% of procured property with acquired cost (AC) PhP 50,000 above,	Regional Office		10	10	10	10	40	10	2	68	1	81	41	
Property Acknowledgement Receipt (PAR) prepared (no.)	Ilocos Norte		10	10	10	10	40		5	67		72	32	
	Ilocos Sur		9	9	9	9	36	1				1	-35	All purchased procurement are below P50,000 except for the purchased of vehicle.
	PENRO		5	5	5	5	20	1				1	-19	
	Bantay		2	2	2	2	8						-8	
	Tagudin		2	2	2	2	8						-8	
	La Union		2	2	2	2	8	30		3	3	36	28	
	Pangasinan		30				30	9	4	2	22	37	7	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- 100% of procured property with acquired cost (AC) below Php 50,000	<b>Regional Total</b>		<b>97</b>	<b>56</b>	<b>56</b>	<b>52</b>	<b>261</b>	<b>104</b>	<b>97</b>	<b>189</b>	<b>130</b>	<b>520</b>	<b>259</b>	
Inventory Custodian Slip (ICS) prepared (no.)	Regional Office		20	20	20	20	80	48	4	24	50	126	46	
	Ilocos Norte		20	20	20	20	80	21	24	101	61	207	127	
	Ilocos Sur		7	10	10	7	34	3	13	24	9	49	15	
	PENRO		2	3	3	2	10	3	6	9		18	8	
	Bantay		2	4	4	2	12		3		9	12	0	
	Tagudin		3	3	3	3	12		4	15		19	7	
	La Union		5	6	6	5	22	14		28	10	52	30	
	Pangasinan		45				45	18	56	12		86	41	
- Report on the Physical Count of Property, Plant and Equipment (RPCPE) as of December 31, 2022 submitted to COA	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>4</b>	<b>1</b>			<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report on the Physical Count of Semi- Expendable Property (RPCSP) as of December 31, 2022 and submitted to COA (Per COA Circular 2022-004)	Regional Office		1				1	1				1		
- Report on the Physical Count of Inventories (RPCI) and submission to the COA Auditor concerned (no)	<b>Regional Total</b>		<b>5</b>		<b>3</b>		<b>8</b>	<b>4</b>	<b>1</b>	<b>3</b>		<b>8</b>		
	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2	1		1		2		
	La Union		1				1	1				1		
	Pangasinan		1				1		1			1		
- Report of Supplies and Materials Issued (RSMI) submitted to Accounting (no)	<b>Regional Total</b>		<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>60</b>	<b>11</b>	<b>17</b>	<b>17</b>	<b>15</b>	<b>60</b>		
	Regional Office		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
	Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
	La Union		3	3	3	3	12	2	4	3	3	12		
	Pangasinan		3	3	3	3	12		4	5	3	12		
- consolidated Report on the Physical Count of Property Plant and Equipment (RPCPE) as of December 32, 2021 submitted to DENR Central Office	Regional Office		1				1	1				1		
e. Conduct of inventory	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>3</b>	<b>1</b>	<b>3</b>	<b>7</b>	<b>1</b>	
- inventory of buildings conducted (no) (Office, Hostel, Facility, Other structure)	Regional Office					1	1		1			1		
	Ilocos Norte					1	1			1		1		
	Ilocos Sur					1	1				2	2	1	
	La Union			1		1	2		1		1	2		
	Pangasinan					1	1		1			1		
- inventory of furniture and fixtures conducted (no)	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>2</b>	<b>-</b>	<b>5</b>	<b>7</b>	<b>1</b>	
	Regional Office					1	1				1	1		
	Ilocos Norte					1	1		1			1		
	Ilocos Sur					1	1				2	2	1	
	La Union			1		1	2		1		1	2		
	Pangasinan					1	1				1	1		
- inventory of vehicles by type	<b>Regional Total</b>			<b>1</b>		<b>5</b>	<b>6</b>		<b>3</b>	<b>-</b>	<b>3</b>	<b>6</b>		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
conducted (no)														
(serviceable, unserviceable, no. of	Regional Office					1	1		1			1		
years, mode of acquisition)	Ilocos Norte					1	1		1			1		
	Ilocos Sur					1	1				1	1		
	La Union			1		1	2		1		1	2		
	Pangasinan					1	1				1	1		
- inventory of office equipment	Regional Total			1		5	6		2	-	5	7	1	
conducted (no)														
(aircon, genset, sound system,	Regional Office					1	1				1	1		
appliances)	Ilocos Norte					1	1		1		-	1		
	Ilocos Sur					1	1				2	2	1	
	La Union			1		1	2		1		1	2		
	Pangasinan					1	1				1	1		
- survey equipment inventoried (no)	Regional Total			1		5	6		2	1	4	7	1	
(UAV, drones, GNSS, ETS, SCUBA gears														
and accessories and air compressor)	Regional Office					1	1			1		1		
	Ilocos Norte					1	1		1			1		
	Ilocos Sur					1	1				2	2	1	
	La Union			1		1	2		1		1	2		
	Pangasinan					1	1				1	1		
- physical inventory of office supplies	Regional Total			5		5	10	1	4	-	6	11	1	
conducted (no)														
	Regional Office			1		1	2		1		1	2		
	Ilocos Norte			1		1	2		1		1	2		
	Ilocos Sur			1		1	2	1			2	3	1	
	La Union			1		1	2		1		1	2		
	Pangasinan			1		1	2		1		1	2		
f. Disposal of unserviceable properties	Regional Total			5			5	4	1	-	-	5		
- action plan on unserviceable vehicles/														
PPE/confiscated conveyances prepared	Regional Office			1			1	1				1		
(no)	Ilocos Norte			1			1	1				1		
	Ilocos Sur			1			1	1				1		
	La Union			1			1	1				1		
	Pangasinan			1			1		1			1		
- consolidation of action/disposal plan	Regional Office			1			1	1				1		
on unserviceable vehicles/PPE (no)														
submitted to the ASEC for Admin.														



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
- disposal of unserviceable vehicle/PPE (no)	Regional Total					5	5	2	1	1	3	7	2	
* preparation of vouchers in relation to disposal of hazardous waste materials (RO-transaction fees-EMB, hauling charges from EMB accredited treater and transporter of waste materials, Environmental Clearance Certificate, etc.)	Regional Office					1	1	2		1		3	2	
* 100% of returned unserviceable prop. with Inventory and Inspection of	Ilocos Norte					1	1				1	1		
Unserviceable Property (IIUP) prepared (no)	Ilocos Sur					1	1				1	1		
* 100% of returned unserviceable prop. with Inventory and Inspection of	La Union					1	1				1	1		
Unserviceable Semi-Expendable Property (IIRUSP) (no)	Pangasinan					1	1		1			1		
* 100% of surrendered waste materials with Waste Materials Report (WMR) prepared (no)														
g. Records Management	Regional Office		2,000	2,000	2,000	2,000	8,000	3,566	3,814	4,022	3,778	15,180	7,180	
- incoming communications/ correspondence received & recorded (no)														
* communications/correspondence sorted & classified														
- FOI report submitted (no)	Regional Total		5				5	2	3			5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1		1			1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1		1			1		
	Pangasinan		1				1	1				1		
- copies reproduced (no)	Regional Total		1,572	1,574	1,611	1,613	6,370	3,336	4,534	4,304	3,038	15,212	8,842	
	Regional Office		250	250	250	250	1,000	710	395	543	241	1,889	889	
	Ilocos Norte		250	250	250	250	1,000	763	1,085	1,152	741	3,741	2,741	
	PENRO		150	150	150	150	600	456	778	743	438	2,415	1,815	
	Bangui		50	50	50	50	200	122	71	121	157	471	271	
	Laoag		50	50	50	50	200	185	236	288	146	855	655	
	Ilocos Sur		300	300	330	340	1,270	544	754	435	525	2,258	988	
	PENRO		100	100	130	140	470	184	173	119	185	661	191	
	Bantay		100	100	100	100	400	178	284	42	60	564	164	
	Tagudin		100	100	100	100	400	182	297	274	280	1,033	633	
	La Union		148	148	157	147	600	487	1,073	853	615	3,028	2,428	
	Pangasinan		624	626	624	626	2,500	832	1,227	1,321	916	4,296	1,796	
	PENRO		62	63	62	63	250	79	172	557	268	1,076	826	
	Alaminos		225	225	225	225	900	333	220	152	269	974	74	
	Dagupan		112	113	112	113	450	37	464	187	52	740	290	
	Urdaneta		225	225	225	225	900	383	371	425	327	1,506	606	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	5	5	5	5		
	Regional Office		1	1	1	1	1	1	1	1	1	1		
	Ilocos Norte		1	1	1	1	1	1	1	1	1	1		
	Ilocos Sur		1	1	1	1	1	1	1	1	1	1		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		1	1	1	1	1	1	1	1	1	1		
- communications delivered and mailed	Regional Total		3,179	3,476	3,374	3,371	13,400	4,417	5,078	5,755	6,650	21,900	8,500	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(no)														
* recorded and controlled	Regional Office		1,000	1,000	1,000	1,000	4,000	2,014	1,867	1,878	2,691	8,450	4,450	
	Ilocos Norte		655	850	750	745	3,000	566	1,036	1,437	1,324	4,363	1,363	
	PENRO		500	500	500	500	2,000	261	573	990	875	2,699	699	
	Bangui		75	175	125	125	500	89	136	137	164	526	26	
	Laoag		80	175	125	120	500	216	327	310	285	1,138	638	
	Ilocos Sur		450	550	550	550	2,100	697	840	621	763	2,921	821	
	PENRO		150	200	200	200	750	220	251	281	345	1,097	347	
	Bantay		150	150	150	150	600	260	369	35	183	847	247	
	Tagudin		150	200	200	200	750	217	220	305	235	977	227	
	La Union		200	200	200	200	800	301	208	294	208	1,011	211	
	Pangasinan		874	876	874	876	3,500	839	1,127	1,525	1,664	5,155	1,655	
	PENRO		516	517	516	517	2,066	500	631	490	788	2,409	343	
	Alaminos		75	75	75	75	300	110	180	381	489	1,160	860	
	Dagupan		157	158	157	158	630	95	170	294	142	701	71	
	Urdaneta		126	126	126	126	504	134	146	360	245	885	381	
- issuances indexed (no)	Regional Office		100	100	100	100	400	232	258	308	273	1,071	671	
* classified and filed														
- communications transmitted (no) (thru e-mail and fax)	Regional Office		125	125	125	125	500	252	402	454	438	1,546	1,046	
- official documents authenticated (no)	Regional Office		25	25	25	25	100	155	57	22	1	235	135	
- certificates issued (no)	Regional Office		20	20	20	20	80	14	14	34	13	75	-5	Demand driven activities which is dependent to the
* certification of water permit applications prepared														submission of application from the client
- Other Activity: Releasing of permits									61	18	11	90		
CWR									7	4	2	13		
Certificate of Lumber Dealer									11	4	1	16		
Tree Cutting Permit									6	1		7		
Wildlife Gratuitous Permit									1	3		4		
SLUP									3			3		
GSUP									1	2	1	4		
Provincial Flag									1	2		3		
Contract of Supply Lumber									9		1	10		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
in compliance with RA 9184														
- Annual Procurement Plan prepared (APP) (no)														
* Consolidation of PPMF from the different divisions of the MS & TS into:	Regional Total		5				5	5				5		
a. Updated APP Non-CSE based on approved GAA FY 2023 submitted to GPPB-TSO (no)	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Indicative APP Non-CSE for FY 2024 posted in the agency's Transparency Seal (no)	Regional Total				5		5			5		5		
	Regional Office				1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		
c. FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS Virtual Store Facility	Regional Total				5		5			5		5		
	Regional Office				1		1			1		1		
	Ilocos Norte				1		1			1		1		
	Ilocos Sur				1		1			1		1		
	La Union				1		1			1		1		
	Pangasinan				1		1			1		1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
3.2 Conduct of early procurement activities in compliance with EO No. 46, S. 2015 and DBM Circular 2018-08	<b>Regional Total</b>					<b>5</b>	<b>5</b>				<b>5</b>	<b>5</b>		
- Early procurement activity conducted (50% of total qualified procurement projects based on NEP) (no)	Regional Office					1	1				1	1		
* Awarding of contract	Ilocos Norte					1	1				1	1		
* Notice of Award	Ilocos Sur					1	1				1	1		
* Notice to Proceed	La Union					1	1				1	1		
	Pangasinan					1	1				1	1		
- PhilGEPS posting compliance (no)	<b>Regional Total</b>		<b>5</b>				<b>5</b>	<b>5</b>				<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- biddings conducted (no)	<b>Regional Total</b>		<b>4</b>	<b>2</b>	<b>4</b>	<b>7</b>	<b>17</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>20</b>	<b>38</b>	<b>21</b>	
a. Preparation of Notice of Bidding/bidders/observers,														
RBAC member and Secretariat/TWG & end-user	Regional Office		1	1	1	3	6	2	3	7	6	18	12	
b. Facilitation of meetings; c. Pre-Procurement Conference; d. Preparation of Bid Documents	Ilocos Norte		1	1	3	1	6		1	1	7	9	3	
e. Pre-Bid Conference; f. Opening of Bids;	Ilocos Sur		2				2	2	1		2	5	3	
g. Bid Evaluation	La Union					1	1			1	3	4	3	
	Pangasinan					2	2				2	2		
- No. of ITB/RFQ published in PhilGEPS (Good Governance condition-compliance to Philgeps posting and PBB enrolled indicators)	<b>Regional Total</b>		<b>34</b>	<b>39</b>	<b>44</b>	<b>39</b>	<b>156</b>	<b>44</b>	<b>98</b>	<b>90</b>	<b>159</b>	<b>391</b>	<b>235</b>	
	Regional Office		10	15	20	15	60	16	22	34	38	110	50	
a. Publication/Posting of Invitation to Bid (1M & above), RFQ/RFP for 1M and below	Ilocos Norte		4	4	4	4	16	7	12	18	20	57	41	
	Ilocos Sur		10	10	10	10	40	6	19		55	80	40	
	La Union		5	5	5	5	20		20	20	9	49	29	
	Pangasinan		5	5	5	5	20	15	25	18	37	95	75	
- No. of awarded contracts published in PhilGEPS (Good Governance Conditions)	<b>Regional Total</b>		<b>32</b>	<b>43</b>	<b>48</b>	<b>37</b>	<b>160</b>	<b>39</b>	<b>42</b>	<b>70</b>	<b>104</b>	<b>255</b>	<b>95</b>	
* Scanning/Photocopying of contracts/ POs/NOA/NTP/Resolutions to be uploaded during the posting of award	Regional Office		10	15	20	15	60	17	7	20	21	65	5	
	Ilocos Norte		2	8	8	2	20	2	7	23	16	48	28	
	Ilocos Sur		10	10	10	10	40	3	7		35	45	5	
	La Union		5	5	5	5	20		10	6	7	23	3	
	Pangasinan		5	5	5	5	20	17	11	21	25	74	54	
3.3 Procurement of Office Supplies	<b>Regional Total</b>		<b>4</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>16</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>11</b>	<b>22</b>	<b>6</b>	
- procurement of office supplies at DBM-PS (no)	Regional Office		1	1	1	1	4	1		2	3	6	2	
* preparation of Agency procurement Request for stock availability inquiry and other supporting documents	Ilocos Norte		1	1	1	1	4	2			5	7	3	
	Ilocos Sur			1	1		2	1		1		2		
	La Union		1	1	1	1	4		3		2	5	1	
* Pick-up/hauling of supplies from DBM-PS (La Union & Baguio City)	Pangasinan		1		1		2	1			1	2		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3.4 Purchase requests	<b>Regional Total</b>		<b>135</b>	<b>150</b>	<b>160</b>	<b>135</b>	<b>580</b>	<b>371</b>	<b>471</b>	<b>455</b>	<b>507</b>	<b>1,804</b>	<b>1224</b>	
- Purchase Requests acted upon (no)														
a. Numbering/processing and determining the Mode of Procurement	Regional Office		35	45	55	45	180	69	75	87	102	333	153	
b. Review/evaluate if in accordance with PPMP/WFP	Ilocos Norte		30	30	30	30	120	68	109	90	88	355	235	
c. Preparation of RFQ/RFP	Ilocos Sur		20	20	20	20	80	55	9	15	80	159	79	
	La Union		30	45	45	30	150	82	82	94	67	325	175	
	Pangasinan		20	10	10	10	50	97	196	169	170	632	582	
3.5 Purchase Orders/Contracts	<b>Regional Total</b>		<b>130</b>	<b>150</b>	<b>160</b>	<b>140</b>	<b>580</b>	<b>206</b>	<b>288</b>	<b>388</b>	<b>398</b>	<b>1,280</b>	<b>700</b>	
- purchase orders/contracts awarded (no)														
a. POs served to Suppliers/Bidders	Regional Office		35	45	55	45	180	51	59	84	111	305	125	
b. Photocopying of POs and required attachments	Ilocos Norte		30	30	30	30	120	30	56	58	60	204	84	
to be furnished to COA	Ilocos Sur		15	15	15	15	60	28	23	15	65	131	71	
	La Union		10	20	20	10	60	61	98	99	60	318	258	
	Pangasinan		40	40	40	40	160	36	52	132	102	322	162	
3.6 Hiring of contractual services	<b>Regional Total</b>		<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>		<b>4</b>		
- contractals hired (P756/day)														
	Ilocos Norte		1	1	1	1	1	1	1	1		1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1	1	1	1	1	1	1	1		1		
	Pangasinan		1	1	1	1	1	1	1	1		1		
<b>4. Support to Regional Bids and Awards Committee Activities (RBAC)</b>														
- meetings conducted (no)	Regional Office		5	5	5	5	20	6	12	6	15	39	19	
<b>5. Cashiering</b>	<b>Regional Total</b>		<b>6,914</b>	<b>6,951</b>	<b>6,904</b>	<b>6,951</b>	<b>27,720</b>	<b>13,657</b>	<b>14,288</b>	<b>15,194</b>	<b>12,612</b>	<b>55,751</b>	<b>28,031</b>	
- ORs issued (no)														
(income and refund, registration fee, cash bond, bid documents, funding)	Regional Office		2,500	2,500	2,500	2,500	10,000	4,062	4,017	3,970	3,800	15,849	5,849	
check from other agencies, transport fee, gratuitous permit fee, lodging)	Ilocos Norte		480	480	480	480	1,920	1,613	1,918	1,652	1,573	6,756	4,836	
	PENRO		30	30	30	30	120	78	102	90	72	342	222	
	Bangui		200	200	200	200	800	729	956	705	649	3,039	2,239	
	Laoag		250	250	250	250	1,000	806	860	857	852	3,375	2,375	
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	2,121	2,278	1,825	1,794	8,018	2,718	
	PENRO		75	75	75	75	300	206	206	104	139	655	355	
	Bantay		750	750	750	750	3,000	1,227	1,325	1,128	1,015	4,695	1,695	
	Tagudin		500	500	500	500	2,000	688	747	593	640	2,668	668	
	La Union		600	650	600	650	2,500	1,557	2,402	2,047	1,518	7,524	5,024	
	Pangasinan		2,009	1,996	1,999	1,996	8,000	4,304	3,673	5,700	3,927	17,604	9,604	
	PENRO		20	10	10	10	50	102	95	143	156	496	446	
	Alaminos		813	812	813	812	3,250	2,015	1,387	2,554	1,903	7,859	4,609	
	Dagupan		813	812	813	812	3,250	1,548	1,710	1,501	911	5,670	2,420	
	Urdaneta		363	362	363	362	1,450	639	481	1,502	957	3,579	2,129	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Cash Advances prepared (no)	Regional Total		2	2	2	2	8	7	12	8	6	33	25	
	Ilocos Norte		1	1	1	1	4	5	2	5	5	17	13	
	Ilocos Sur		1	1	1	1	4	2	10	3	1	16	12	
- total reports prepared (no)	Regional Total		255	255	255	255	1,020	418	464	451	494	1,827	807	
	Regional Office		150	150	150	150	600	274	312	293	337	1,216	616	
	Ilocos Norte		20	20	20	20	80	30	30	30	30	120	40	
	Ilocos Sur		25	25	25	25	100	54	59	56	58	227	127	
	La Union		30	30	30	30	120	36	36	36	36	144	24	
	Pangasinan		30	30	30	30	120	24	27	36	33	120		
- checks issued/delivered (no)	Regional Total		344	444	399	448	1,635	841	1,046	1,184	929	4,000	2,365	
	Regional Office		125	125	125	125	500	133	134	150	141	558	58	
	Ilocos Norte		34	34	34	33	135	71	86	90	32	279	144	
	Ilocos Sur		10	10	15	15	50	32	45	22	31	130	80	
	La Union		150	250	200	250	850	472	634	723	536	2,365	1,515	
	Pangasinan		25	25	25	25	100	133	147	199	189	668	568	
- LDDAP-ADA prepared (no)	Regional Total		1,260	1,310	1,310	1,510	5,390	1,894	2,816	3,349	3,930	11,989	6,599	
	Regional Office		625	625	625	625	2,500	1,004	1,379	1,264	1,445	5,092	2,592	
	Ilocos Norte		125	125	125	125	500	105	247	303	310	965	465	
	Ilocos Sur		450	500	500	700	2,150	387	717	988	1,504	3,596	1,446	
	Pangasinan		60	60	60	60	240	398	473	794	671	2,336	2,096	
- no. of CAs liquidated within the prescribed period	Regional Total		2	2	2	2	8	6	13	11	3	33	25	
	Ilocos Norte		1	1	1	1	4	4	3	5	5	17	13	
	Ilocos Sur		1	1	1	1	4	2	10	6	-2	16	12	
6. Budget Finance Management														
I. Budget Execution														
1. Preparation of FY 2024 Budget Proposal														
- Budget Proposal Tier I and II encoded to DBM web-based Online Submission of Budget Proposal (OSBP) (no)	Regional Office			2			2		2			2		
- FY 2024 Budget Proposals prepared/ reviewed/reconciled/consolidated and finalized all funds with attached justification and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Regional Office			2			2		2			2		
- FY 2024 Budget Proposal prepared - All Funds, Tier 1 and 2 (no)	Regional Total			2			2		2			2		
	Regional Office			2			2		2			2		
	Ilocos Norte			2			2		2			2		
	Ilocos Sur			2			2		2			2		
	La Union			2			2		2			2		
	Pangasinan			2			2		2			2		
2. Preparation of FY 2024 BED Forms														
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no)	Regional Office					2	2				2	2		
- Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED) prepared/reviewed/reconciled/ consolidated and submitted to Central	Regional Office					2	2				2	2		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Office (Hard copy) - All Funds (no)														
- Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared and submitted to RO - All Funds (no)	Regional Total					2	2				2	2		
	Regional Office					2	2				2	2		
	Ilocos Norte					2	2				2	2		
	Ilocos Sur					2	2				2	2		
	La Union					2	2				2	2		
	Pangasinan					2	2				2	2		
3. Evaluation/processing/encoding of Obligation, Requesta and Status ORS)														
Budget Utilization Request (BUR) on the ORS System														
- Obligation Request/Budget Utilization Request (BUR) processed, evaluated and approved (for all types of claims (no)	Regional Total		1,600	2,200	2,350	2,200	8,350	3,001	3,416	3,545	4,490	14,452	6,102	
	Regional Office		250	450	450	400	1,550	507	762	819	956	3,044	1,494	
	Ilocos Norte		400	500	500	600	2,000	661	549	1,317	951	3,478	1,478	
	Ilocos Sur		500	500	500	300	1,800	946	980	-	1,681	3,607	1,807	
	La Union		200	200	200	200	800	259	404	490	185	1,338	538	
	Pangasinan		250	550	700	700	2,200	628	721	919	717	2,985	785	
4. Preparation of Sub-Allotment Advice (SAAs)/Notice of Transfer of Allocation (NTAs)														
- Sub-Allotment Advice (SAAs) and Notice of Transfer of Allocation (NTAs) prepared, reviewed and issued to the concerned office (no)	Regional Office		15	15	15	10	55	35	54	26	16	131	76	
5. Preparation of Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA)														
- Modification of Allotment Form (MAF) and Advice for use of PS Allotment (APSA) prepared, reviewed, evaluated and approved (no)	Regional Total		11	11	14	16	52	19	46	65	143	273	221	
	Regional Office		3	3	3	5	14	12	33	44	74	163	149	
	Ilocos Norte		1	3	3	3	10	1	9	14	4	28	18	
	Ilocos Sur		3	3	3	3	12	2		-	54	56	44	
	La Union		3	1	3	1	8	3	3	5	5	16	8	
	Pangasinan		1	1	2	4	8	1	1	2	6	10	2	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Review and evaluation of Annual Procurement Plan (APP)/Project Procurement Management Plan (PPMP) and certify to the availability of funds														
- Annual Procurement Plan (APP) Project Procurement Management Plan (PPMP)	Regional Office		15	21			36	55	12	48	33	148	112	
evaluated, reviewed and certified as to the availability of funds (no)	Ilocos Norte		12		12		24	47	12	46	31	136	112	
	Ilocos Sur				1		1	1				1		
	Ilocos Sur				3		3	1			2	3		
	La Union				2		2	2				2		
	Pangasinan		3		3		6	4		2		6		
7. Preparation of Special Budget Request and other requests	Regional Office		6	7	9	11	33	19	17	12	40	88	55	
- Special Budget Request and other requests reviewed, evaluated, prepared and endorsed/transmitted (no)	Ilocos Norte		5	6	7	8	26	19	11	9	12	51	25	
	Ilocos Sur					1	1				1	1		
	Ilocos Sur					1	1				5	5	4	
	La Union				1		1				1	1		
	Pangasinan		1	1	1	1	4		6	3	21	30	26	
II. Budget Accountability														
1. Preparation of Budget Accountability Reports (BFARs)														
- Budget and Financial Accountability Reports (BFARs) encoded to DBM web-based Unified Reporting System (URS) (no)	Regional Office		5	5	5	5	20	5	5	5	5	20		
- Budget and Financial Accountability Reports (BFARs) prepared/reviewed/analyzed, consolidated and submitted to Central Office and COA-All funds (hard copy) (no)	Regional Office		2	2	2	2	8	2		4	2	8		
- Budget and Financial Accountability Reports (BFARs) prepared - All funds (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3	3	3	3	12	9	5	7	7	28	16	
	Ilocos Sur		5	5	5	5	20	5		-	16	21	1	
	La Union		5	5	5	5	20	5	5	5	5	20		
	Pangasinan		5	5	5	5	20	5	5	10		20		
2. Preparation of Financial Monitoring Report														
- Financial Monitoring Report prepared and submitted to Central Office (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
* includes RO and Provinces														
- Financial Monitoring Report prepared, analyzed and consolidated (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
	Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
	La Union		3	3	3	3	12	3	3	3	3	12		
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
3. Preparation of Statement of Allotment Obligation and Balance Report - Key Programs (E-NGP, CARP)														
- Statement of Allotments, Obligations and Balances (SAOB) Report prepared, reviewed, consolidated and submitted to Central Office (no)	Regional Office		6	6	6	6	24	6	6	6	6	24		
- Statement of Allotments, Obligations	Regional Office		24	24	24	24	96	24	42	27	59	152	56	



Particulars			UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office	1st Qtr.		2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total			
1			2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	and Balances (SAOB) Report prepared and consolidated (no)	Regional Office		6	6	6	6	24	6	6	6	6	24		
		Ilocos Norte		3	3	3	3	12	3	21	12	12	48	36	
		Ilocos Sur		6	6	6	6	24	6	6		32	44	20	
		La Union		3	3	3	3	12	3	3	3	3	12		
		Pangasinan		6	6	6	6	24	6	6	6	6	24		
	4. Preparation of Statust of Budgetary Impositions														
	- Status of Budgetary Impositions Report prepared, reviewed, summarized and submitted to Central Office (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
	- Status of Budgetary Impositions Report prepared and consolidated (no)	Regional Total		3	3	3	3	12	3	3	3	3	12		
		Regional Office		3	3	3	3	12	3	3	3	3	12		
		Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
		Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
		La Union		3	3	3	3	12	3	3	3	3	12		
		Pangasinan		3	3	3	3	12	3	3	3	3	12		
	5. Maintenance/Preparation of Registry of Appropriations and Allotment (RAPAL), Registry of Allotment and Disbursement (RAOD)/Registry Budget, Utilization and Disbursements														
	- Personnel Services														
	- Maintenance & Other Operating Expenses														
	- Capital Outlay														
	- Registry of Appropriation and Allotment (RAPAL) prepared, analyzed, updated and maintained (no)	Regional Total		15	15	15	15	15	15	15	15	15	15		
		Regional Office		3	3	3	3	3	3	3	3	3	3		
		Ilocos Norte		3	3	3	3	3	3	3	3	3	3		
		Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
		La Union		3	3	3	3	3	3	3	3	3	3		
		Pangasinan		3	3	3	3	3	3	3	3	3	3		
	- Registry of Allotment and Disbursement (RAOD) prepared, analyzed and maintained (no)	Regional Total		166	166	166	166	166	197	203	216	219	219	53	
		Regional Office		38	38	38	38	38	69	75	88	91	91	53	
		Ilocos Norte		32	32	32	32	32	32	32	32	32	32		
		Ilocos Sur		32	32	32	32	32	32	32	32	32	32		
		La Union		32	32	32	32	32	32	32	32	32	32		
		Pangasinan		32	32	32	32	32	32	32	32	32	32		
	- Registry of Budget Utilization and Disbursement (RBUD) prepared, analyzed and maintained (no)	Regional Total		9	9	9	9	9	9	9	9	9	9		
		Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
		La Union		3	3	3	3	3	3	3	3	3	3		
		Pangasinan		3	3	3	3	3	3	3	3	3	3		
	6. Preparation of Expanded Plantilla														
	- Expanded Plantilla prepared, analyzed, updated and submitted to Central Office (no)	Regional Office		1	1	1	1	4	1	1	1	3	6	2	
	7. Hiring of Administrative Assistant														
	- Administrative Assistant hired (no) (P16,632/month)	Regional Total		5	5	5	5	5	5	5	5	6	6	1	
		Regional Office		1	1	1	1	1	1	1	1	1	1		
		Ilocos Norte		1	1	1	1	1	1	1	1	1	1		
		Ilocos Sur		1	1	1	1	1	1	1	1	1	1		
		La Union		1	1	1	1	1	1	1	1	2	2	1	
		Pangasinan		1	1	1	1	1	1	1	1	1	1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>7. Accounting</b>														
7.1 Disbursement														
a. Processing of vouchers, payrolls, NTAs and others														
- number of disbursement vouchers, payrolls and other claims processed	<b>Regional Total</b>		<b>1,825</b>	<b>2,339</b>	<b>2,817</b>	<b>3,616</b>	<b>10,597</b>	<b>2,459</b>	<b>3,824</b>	<b>4,342</b>	<b>4,465</b>	<b>15,090</b>	<b>4,493</b>	
	Regional Office		475	489	517	716	2,197	582	715	750	918	2,965	768	
	Ilocos Norte		250	450	650	1,050	2,400	471	786	983	1,041	3,281	881	
	Ilocos Sur		450	500	550	700	2,200	305	826	770	733	2,634	434	
	La Union		150	200	300	350	1,000	379	752	739	548	2,418	1,418	
	Pangasinan		500	700	800	800	2,800	722	745	1,100	1,225	3,792	992	
b. Processing of Purchase Orders/ Contract/MOA/MOU														
- No. of purchase orders processed with Certificate of Availability of Funds/ returned to PSMD	<b>Regional Total</b>		<b>148</b>	<b>158</b>	<b>158</b>	<b>275</b>	<b>739</b>	<b>350</b>	<b>472</b>	<b>726</b>	<b>475</b>	<b>2,023</b>	<b>1,284</b>	
	Regional Office		43	43	43	155	284	70	134	143	152	499	215	
	Ilocos Norte		30	30	30	30	120	147	97	210	99	553	433	
	Ilocos Sur		20	30	30	35	115	21	40	62	50	173	58	
	La Union		15	15	15	15	60	59	60	139	55	313	253	
	Pangasinan		40	40	40	40	160	53	141	172	119	485	325	
c. Preparation of Advice to Debit Debit Account (ADA)														
- No. of prepared ADA submitted to Cashier	<b>Regional Total</b>		<b>355</b>	<b>363</b>	<b>355</b>	<b>403</b>	<b>1,476</b>	<b>526</b>	<b>641</b>	<b>928</b>	<b>893</b>	<b>2,988</b>	<b>1,512</b>	
	Regional Office		95	98	90	133	416	109	135	114	177	535	119	
	Ilocos Norte		125	125	125	125	500	136	218	313	317	984	484	
	Ilocos Sur		50	55	55	60	220	118	158	163	191	630	410	
	La Union		25	25	25	25	100	42	25	170	120	357	257	
	Pangasinan		60	60	60	60	240	121	105	168	88	482	242	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
d. Issuance of Certificate of Tax Withheld to supplies and creditors														
- No. of BIR Form 2307 For Suppliers/ Creditors issued	<b>Regional Total</b>		<b>330</b>	<b>290</b>	<b>290</b>	<b>314</b>	<b>1,224</b>	<b>561</b>	<b>842</b>	<b>801</b>	<b>1,083</b>	<b>3,287</b>	<b>2,063</b>	
	Regional Office		120	120	120	139	499	182	308	223	188	901	402	
	Ilocos Norte		50	50	50	50	200	99	127	205	231	662	462	
	Ilocos Sur		50	50	50	50	200	76	151	127	131	485	285	
	La Union		60	20	20	25	125	57	124	101	79	361	236	
	Pangasinan		50	50	50	50	200	147	132	145	454	878	678	
7.2 Remittance														
a. Preparation of remittances to various offices/units														
- No. of monthly Remittance Report with voucher certified/forwarded to approving authority/submitted to remitting offices (DENREU, GSIS, HDMF, etc.)	<b>Regional Total</b>		<b>99</b>	<b>99</b>	<b>99</b>	<b>99</b>	<b>396</b>	<b>103</b>	<b>127</b>	<b>109</b>	<b>112</b>	<b>451</b>	<b>55</b>	
	Regional Office		36	36	36	36	144	32	48	39	39	158	14	
	Ilocos Norte		12	12	12	12	48	20	27	19	22	88	40	
	Ilocos Sur		9	9	9	9	36	9	10	9	9	37	1	
	La Union		12	12	12	12	48	12	12	12	12	48		
	Pangasinan		30	30	30	30	120	30	30	30	30	120		
b. Issuances of remittance certificate- mandatory deductions														
- No. of certificate of remittances issued for GSIS, Pag-ibig, etc.	<b>Regional Total</b>		<b>84</b>	<b>84</b>	<b>84</b>	<b>84</b>	<b>336</b>	<b>65</b>	<b>57</b>	<b>53</b>	<b>49</b>	<b>224</b>	<b>-112</b>	
	Regional Office		36	36	36	36	144	18	7	3	4	32	-112	Demand Driven activity which is dependent to the submission of requests.
	Ilocos Norte		12	12	12	12	48	13	11	12	12	48		
	Ilocos Sur		12	12	12	12	48	12	12	12	12	48		
	La Union		12	12	12	12	48	12	12	12	12	48		
	Pangasinan		12	12	12	12	48	10	15	14	9	48		
c. Issuances of certificate of tax withheld for permanent and Contract of Service														
- No. of certificate of taxes withheld issued - Form 2316/2307	<b>Regional Total</b>		<b>669</b>	<b>74</b>	<b>87</b>	<b>146</b>	<b>976</b>	<b>884</b>	<b>56</b>	<b>46</b>	<b>252</b>	<b>1,238</b>	<b>262</b>	
	Regional Office		165				165	328			1	329	164	
	Ilocos Norte		128	2	2	2	134	144	1			145	11	
	Ilocos Sur		147				147	147	3	4	3	157	10	
	La Union		15	15	15	15	60	62				62	2	
	Pangasinan		214	57	70	129	470	203	52	42	248	545	75	
d. Preparation of year-end reports for submission to BIR														
- No. of Alphabet Report for CY 2022 (annual and quarterly)	<b>Regional Total</b>		<b>15</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>30</b>	<b>24</b>	<b>9</b>	<b>8</b>	<b>19</b>	<b>60</b>	<b>30</b>	
	Regional Office		3	1	1	1	6	3	5	4	8	20	14	
	Ilocos Norte		3	1	1	1	6	6	4	3	6	19	13	
	Ilocos Sur		3	1	1	1	6	8		-	1	9	3	
	La Union		3	1	1	1	6	4		-	2	6		
	Pangasinan		3	1	1	1	6	3		1	2	6		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.3 Bookkeeping														
a. Preparation of Journal Entry Vouchers for all Funds to record the financial transactions														
- No. of Journal Entry vouchers prepared/ approved and submitted to COA	Regional Total		568	765	693	517	2,543	829	1,229	956	1,328	4,342	1,799	
	Regional Office		393	586	514	325	1,818	593	907	776	940	3,216	1,398	
	Ilocos Norte		40	40	40	40	160	31	52	69	66	218	58	
	Ilocos Sur		43	47	47	50	187	55	51	37	47	190	3	
	La Union		22	22	22	22	88	23	21	23	26	93	5	
	Pangasinan		70	70	70	80	290	127	198	51	249	625	335	
b. Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Financial Reports/Statements/ schedules for prepared, approved and submitted to COA	Regional Total		381	346	346	346	1,419	329	461	458	603	1,851	432	
	Regional Office		81	81	81	81	324	18	78	153	75	324		
	Ilocos Norte		68	48	48	48	212	73	197	126	116	512	300	
	Ilocos Sur		126	111	111	111	459	113	52	51	243	459		
	La Union		53	53	53	53	212	75	75	75	75	300	88	
	Pangasinan		53	53	53	53	212	50	59	53	94	256	44	
c. Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Financial Accountability Reports approved and submitted to the Office of the Director	Regional Total		32	30	30	33	125	41	28	37	43	149	24	
	Regional Office		6	6	6	7	25	7	6	11	6	30	5	
	Ilocos Norte		6	6	6	7	25	13	9	9	10	41	16	
	Ilocos Sur		7	6	6	6	25	7	3	3	12	25		
	La Union		7	6	6	6	25	6	6	6	10	28	3	
	Pangasinan		6	6	6	7	25	8	4	8	5	25		
7.4 Consolidation														
a. Preparation of Consolidated Financial Reports/Statements (Central Office, Regions and Bureaus) for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Consolidated Financial Reports/ Statements submitted to COA	Regional Office		81	81	81	81	324	11	103	155	55	324		
b. Preparation of Consolidated Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Consolidated Financial Accountability Reports submitted to COA	Regional Office		6	6	6	7	25	7	15	10	6	38	13	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.5 Compliance														
a. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Management Letter														
- Prepared AAPSI-ML (Current year and Prior Years) submitted to COA (no)	Regional Total		5	5	5	5	20	3	4	8	5	20		
	Regional Office		1	1	1	1	4		2	1	1	4		
	Ilocos Norte		1	1	1	1	4		1	2	1	4		
	Ilocos Sur		1	1	1	1	4			3	1	4		
	La Union		1	1	1	1	4	2		1	1	4		
	Pangasinan		1	1	1	1	4	1	1	1	1	4		
b. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report														
- Prepared AAPSI-CAAR submitted to COA (no)	Regional Total		5	5	5	5	20	1	6	9	5	21	1	
	Regional Office		1	1	1	1	4		2	1	1	4		
	Ilocos Norte		1	1	1	1	4		1	2	2	5	1	
	Ilocos Sur		1	1	1	1	4			3	1	4		
	La Union		1	1	1	1	4		2	2		4		
	Pangasinan		1	1	1	1	4	1	1	1	1	4		
7.6 Hiring of Administrative Assistant I														
- Administrative Assistant I hired (no)	Regional Total		10	10	10	10	10	10	10	10	10	10		
P16,632/month														
	Regional Office		2	2	2	2	2	2	2	2	2	2		
	Ilocos Norte		2	2	2	2	2	2	2	2	2	2		
	Ilocos Sur		2	2	2	2	2	2	2	2	2	2		
	La Union		2	2	2	2	2	2	2	2	2	2		
	Pangasinan		2	2	2	2	2	2	2	2	2	2		
7.7 Conduct of Training for Accounting Staff														
- training conducted (no)	Regional Office				1		1				1	1		
8. Management Services														
- papers/documents acted upon (no)	Regional Office		1,500	1,500	1,500	1,500	6,000	4,349	2,679	3,828	3,524	14,380	8,380	
- field visits and networking conducted (no)	Regional Office		15	15	15	15	60	13	18	15	24	70	10	
- meetings/conferences chaired/ participated/attended (no)	Regional Office		15	15	15	15	60	26	43	39	39	147	87	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
9. Operationalization of Performance Management Team (PMT)														
- conduct of PMT meetings with reports prepared (no)	Regional Total		5	5	5	5	20	4	2	10	2	18	-2	
	Regional Office		1	1	1	1	4	1		2	1	4		
	Ilocos Norte		1	1	1	1	4	1	1			2	-2	The office was not able to convene yet for the review of 2nd semester rating 2023, and to schedule this January 2024
	Ilocos Sur		1	1	1	1	4			4		4		
	La Union		1	1	1	1	4	1	1	1	1	4		
	Pangasinan		1	1	1	1	4	1		3		4		
- conduct of performance planning workshop for the preparation of OPCR/	Regional Total		9				9	4	3	-	2	9		
IPCR with complete reports prepared (no)	Regional Office		1				1		1			1		
	Ilocos Norte		3				3	3	-			3		
	PENRO		1				1	1				1		
	Bangui		1				1	1				1		
	Laoag		1				1	1				1		
	Ilocos Sur		3				3	1			2	3		
	PENRO		1				1				1	1		
	Bantay		1				1	1				1		
	Tagudin		1				1				1	1		
	La Union		1				1		1			1		
	Pangasinan		1				1		1			1		
- conduct of review/evaluation/validation of OPCR/IPCR rating with reports prepared (no)	Regional Office				1	1	2			2		2		
10. Operationalization of Full Time Delivery Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	4	8	9	7	28	8	
	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1	1	4	2	3	3	3	11	7	
	Ilocos Sur		1	1	1	1	4		1	2	1	4		
	La Union		1	1	1	1	4		2	2	1	5	1	
	Pangasinan		1	1	1	1	4	1	1	1	1	4		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- reports prepared/submitted (no)	Regional Total		5	5	5	5	20	4	8	9	7	28	8	
	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1	1	4	2	3	3	3	11	7	
	Ilocos Sur		1	1	1	1	4		1	2	1	4		
	La Union		1	1	1	1	4		2	2	1	5	1	
	Pangasinan		1	1	1	1	4	1	1	1	1	4		
11. Improvement of public service delivery														
- ISO 19001: 2015 Quality Management System certification	Regional Office					1	1				1	1		
12. Top Level Management Supervision (includes Fidelity Bond and Repairs)														
- papers/documents acted upon (no)	Regional Total		12,100	12,300	12,300	12,300	49,000	14,948	15,632	19,536	16,265	66,381	17,381	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,427	6,409	7,238	6,709	26,783	783	
	Ilocos Norte		500	500	500	500	2,000	1,139	1,224	1,194	1,057	4,614	2,614	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,623	1,965	1,864	1,532	6,984	1,984	
	PENRO		500	500	500	500	2,000	542	727	780	557	2,606	606	
	Bantay		300	400	400	400	1,500	761	808	619	521	2,709	1,209	
	Tagudin		300	400	400	400	1,500	320	430	465	454	1,669	169	
	La Union		2,000	2,000	2,000	2,000	8,000	3,060	3,491	4,251	2,746	13,548	5,548	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	2,699	2,543	4,989	4,221	14,452	6,452	
	PENRO		800	800	800	800	3,200	1,305	505	1,225	1,140	4,175	975	
	Alaminos		300	300	300	300	1,200	614	487	1,934	2,244	5,279	4,079	
	Dagupan		600	600	600	600	2,400	281	1,133	1,383	470	3,267	867	
	Urdaneta		300	300	300	300	1,200	499	418	447	367	1,731	531	
- field visits and networking conducted (no)	Regional Total		99	100	99	90	388	117	124	116	129	486	98	
	Regional Office		6	6	6	6	24	11	13	10	7	41	17	
	Ilocos Norte		23	24	23	24	94	30	20	27	25	102	8	
	PENRO		4	4	4	4	16	2	1	4	9	16		
	Bangui		7	7	7	7	28	12	8	8		28		
	Laoag		12	13	12	13	50	16	11	15	16	58	8	
	Ilocos Sur		18	18	18	18	72	14	19	16	30	79	7	
	PENRO		4	4	4	4	16	4	7	10	2	23	7	
	Bantay		7	7	7	7	28	8	10	-	10	28		
	Tagudin		7	7	7	7	28	2	2	6	18	28		
	La Union		15	15	15	5	50	15	22	23	19	79	29	
	Pangasinan		37	37	37	37	148	47	50	40	48	185	37	
	PENRO		10	10	10	10	40	9	6	9	16	40		
	Alaminos		9	9	9	9	36	11	11	17	17	56	20	
	Dagupan		9	9	9	9	36	18	22	5	6	51	15	
	Urdaneta		9	9	9	9	36	9	11	9	9	38	2	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- meetings/conferences chaired/ participated (no)	<b>Regional Total</b>		<b>127</b>	<b>129</b>	<b>127</b>	<b>129</b>	<b>512</b>	<b>192</b>	<b>210</b>	<b>190</b>	<b>176</b>	<b>768</b>	<b>256</b>	
	Regional Office		20	20	20	20	80	33	31	39	36	139	59	
	Ilocos Norte		30	30	30	30	120	25	42	29	21	117	-3	Meetings are schedule-based or as the need arises
	PENRO		10	10	10	10	40	9	16	10	2	37	-3	
	Bangui		10	10	10	10	40	10	13	7	10	40		
	Laoag		10	10	10	10	40	6	13	12	9	40		
	Ilocos Sur		14	16	14	16	60	30	54	29	28	141	81	
	PENRO		6	6	6	6	24	13	12	12	10	47	23	
	Bantay		4	5	4	5	18	12	26	8	6	52	34	
	Tagudin		4	5	4	5	18	5	16	9	12	42	24	
	La Union		15	15	15	15	60	18	19	21	16	74	14	
	Pangasinan		48	48	48	48	192	86	64	72	75	297	105	
	PENRO		12	12	12	12	48	41	12	37	33	123	75	
	Alaminos		12	12	12	12	48	12	13	11	17	53	5	
	Dagupan		12	12	12	12	48	21	27	12	13	73	25	
	Urdaneta		12	12	12	12	48	12	12	12	12	48		
- Support to 8888	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>7</b>	<b>12</b>	<b>12</b>	<b>9</b>	<b>40</b>	<b>20</b>	
* clients served (no)	Regional Office		1	1	1	1	4	4	7	1	7	19	15	
	Ilocos Norte		1	1	1	1	4	2		2		4		
	Ilocos Sur		1	1	1	1	4	1				1	-3	Only one (1) complaint received and acted by the office
	La Union		1	1	1	1	4		1	5	2	8	4	
	Pangasinan		1	1	1	1	4		4	4		8	4	
<b>A.01.b Human Resource Development</b>														
1. Conduct of Trainings														
- trainings conducted with report submitted to ARD for Management Service (no)	<b>Regional Total</b>		<b>5</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>9</b>	<b>4</b>	<b>5</b>	<b>1</b>	<b>1</b>	<b>11</b>	<b>2</b>	



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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/I/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of NIPAS MPAs capacity building program modules hosted	Regional Office				1		1				1	1		
a.8 Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		
<b>b. Management Trainings</b>	<b>Regional Office</b>		<b>4</b>	<b>-</b>	<b>2</b>	<b>-</b>	<b>6</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>2</b>	
b.1 Blended training on RA 9184 * To include training for accounting and property supply staff to be spearheaded by Finance and Admin. Division														
- training conducted (no)	Regional Office		1		1		2		3			3	1	
			Spearheaded by Admin.		Spearheaded by Finance									
- training attended (no)	Ilocos Norte		1				1			1		1		
	Ilocos Sur		1				1			1		1		
	La Union		1				1			1		1		
	Pangasinan		1				1			1		1		
b.2 Basic Incident Command Training Course														
- Training conducted (no) (380 x 45 pax x 1 day)	Regional Office				1		1	1				1		
b.3 Workshop on Coaching and Mentoring														
- workshop conducted (no.) (380 x 20 pax)	Regional Office		1				1	1				1		
b.4 Orientation for Newly-Appointed DENR I Employees														
- Orientation conducted (no) (2000 x 3 days x 32 pax)	Regional Office		1				1	1			1	2	1	
b.5 Training on Technical Writing														
- training conducted (no) (2 days x 40 pax)	Regional Office		1				1			1		1		
2. Other HRD Activities														
2.1 Attendance to Training														
- participantss attended/sent to trainings (no)	Regional Office			10	10	10	30	7	16	51	153	227	197	
2.2 Health and Wellness														
- team building activities conducted (no)	Regional Office				1		1				1	1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
- zumba/yoga conducted (no)	Regional Total		4	1	1	4	10		4	6	7	17	7	
	Regional Office			1	1	1	3		1	3	5	9	6	
<i>To be downloaded to PENROs</i>	Ilocos Norte		1			1	2		1	-	1	2		
	Ilocos Sur		1			1	2			1	1	2		
	La Union		1			1				2		2	1	
	Pangasinan		1			1	2		2	-		2		
2.3 Updating of the Three-year (2023-2025) L&D Plan														
- Three-year (2023-2025) L&D Plan submitted to the Director of HRDs (no)	Regional Office					1	1				1	1		
2.4 Submission of L & D Semi-Annual Report														
- no. of report submitted	Regional Office		1		1		2	1		1		2		
2.5 Echo-Seminar of Learnings gained from Local Training Courses														
(Orientation on RA 11032 *Ease of Doing Business and Efficient Government Service Delivery Act of 2018) 2 Basic and 2 Advanced														
- no. of echo-seminar/orientation on RA 11032	Regional Office		2	2			4	2	2			4		
2.6 Monitoring and Evaluation (M&E) of training conducted and local scholarship														
- M & E conducted (no)	Regional Office			1	1	1	3		1	2	2	5	2	
2.7 Submission of Monthly/Annual Accomplishment Report														
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
2.8 updating of TDRIS														
- data of employees updated	Regional Office		3	3	3	3	12	9	7	9	2	27	15	
2.9 Conduct of Competency-Based Training Needs Assessment (TNA)														
- competency-based TNA conducted (no)	Regional Office				1		1			2		2	1	
2.10 Conduct of HRD Performance Assessment cum Operational Planning														
- HRD performance assessment cum operational planning conducted (no)	Regional Office					1	1				1	1		
2.11 Operationalization of Human Resource Development Committee (HRDC)														
- HRDC meetings conducted (no)	Regional Office			1	1	1	3		2		1	3		
3. Assistance/Coordination to services/bureaus on the conduct of trainings														
- trainings assisted/coordinated (no)	Regional Office								4	2	3	9	9	

Particulars		UACS CODE	Physical Targets						Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
4. Purchase of COVID-19 Supplies and Materials	Regional Total														
- COVID-19 supplies and materials purchased (no)	Regional Office														
	Ilocos Norte														
	Ilocos Sur														
	La Union														
	Pangasinan														
a. Office Supplies															
* alcohol supplies purchased	Regional Total		1,465		150		1,615		1,240	-	375	1,615			
- alcohol (ethyl, 1 gallon with moisturizer with at least 70% solution)	Ilocos Norte		150		150		300		300			300			
	PENRO		50		50		100		100			100			
	Bangui		50		50		100		100			100			
	Laoag		50		50		100		100			100			
- alcohol purchased	Ilocos Sur		375				375				375	375			
	PENRO		125				125				125	125			
	Bantay		125				125				125	125			
	Tagudin		125				125				125	125			
	La Union		600				600		600			600			
* alcohol supplies purchased	Pangasinan		340				340		340			340			
(isoprophil alcohol, 70% solution antiseptic/disinfectant/hypoallergenic with moisturizer) 3875 ml/1gallon	PENRO		56				56		56			56			
	Alaminos		94				94		94			94			
	Dagupan		98				98		98			98			
	Urdaneta		92				92		92			92			
b. Drugs and Medicines															
* essential medicines/Vitamin C purchased (no)	Regional Total		431		87		518		344	-	174	518			
- drugs and medicines purchased															
- essential medicines/Vitamin C (100 pcs.) (P875/box)	Ilocos Norte		87		87		174		174			174			
	PENRO		29		29		58		58			58			
	Bangui		29		29		58		58			58			
	Laoag		29		29		58		58			58			
* essential medicines/Vitamin C purchased (no)	Ilocos Sur		174				174				174	174			
- vitamins	PENRO		58				58				58	58			
- paracetamol	Bantay		58				58				58	58			
- analgesic	Tagudin		58				58				58	58			
* essential medicines	Pangasinan		170				170		170			170			
- paracetamol	PENRO		28				28		28			28			
- analgesic	Alaminos		47				47		47			47			
	Dagupan		49				49		49			49			
	Urdaneta		46				46		46			46			
c. Other supplies and materials	Regional Total		17,066				17,066		2,066		15,000	17,066			

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
	Pangasinan		4	4	4	4	4	4	4	4	4	4		
1.d IT-related Helpdesk Support (except pullout/repairs)														
- 100% Technical Assistance provided/ acted within 3 working days	<b>Regional Total</b>		<b>75</b>	<b>75</b>	<b>75</b>	<b>75</b>	<b>300</b>	<b>64</b>	<b>91</b>	<b>115</b>	<b>97</b>	<b>367</b>	<b>67</b>	
	Regional Office		15	15	15	15	60	15	24	24	17	80	20	
	Ilocos Norte		15	15	15	15	60	18	17	31	32	98	38	
	Ilocos Sur		15	15	15	15	60	15	19	12	15	61	1	
	La Union		15	15	15	15	60		16	33	17	66	6	
	Pangasinan		15	15	15	15	60	16	15	15	16	62	2	
2. DENR Control Map														
a. Data cleansing of spatial data for forestry and biodiversity following the standard attributes														
- 100% of forestry spatial datasets cleansed following the standard attributes by June 30, 2023	Regional Office			1			1			1		1		
- 100% of forestry spatial datasets cleansed following the standard attributes by June 15, 2023	<b>Regional Total</b>			<b>4</b>			<b>4</b>		<b>4</b>			<b>4</b>		
	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1			1		
- 100% of biodiversity spatial datasets cleansed following the standard attributes by December 31, 2023	Regional Office					1	1				1	1		
- 100% of biodiversity spatial datasets cleansed following the standard attributes by December 15, 2023	<b>Regional Total</b>					<b>4</b>	<b>4</b>				<b>4</b>	<b>4</b>		
	Ilocos Norte					1	1				1	1		
	Ilocos Sur					1	1				1	1		
	La Union					1	1				1	1		
	Pangasinan					1	1				1	1		
b. Uploading of spatial data to the DENR Control Map Portal														
- 100% of required maps updated/uploaded to the DENR Control Map Portal by June 30, 2023	Regional Office					1	1		1			1		
c. Submission of forestry, biodiversity and lands statistical report														
- 100 of forestry statistical report forms submitted to FMB every end of the ensuing month at the end of the quarter	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>20</b>	<b>2</b>	<b>7</b>	<b>3</b>	<b>8</b>	<b>20</b>		
	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1	1	4	1		1	2	4		
	Ilocos Sur		1	1	1	1	4		2		2	4		
	La Union		1	1	1	1	4		2	1	1	4		
	Pangasinan		1	1	1	1	4		2		2	4		

Particulars		UACS	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- 100% of biodiversity statistical report forms submitted to BMB every end of the ensuing month at the end of the quarter	<b>Regional Total</b>		5	5	5	5	20	2	7	3	8	20		
	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1	1	4	1		1	2	4		
	Ilocos Sur		1	1	1	1	4		2		2	4		
	La Union		1	1	1	1	4		2	1	1	4		
	Pangasinan		1	1	1	1	4		2		2	4		
- 100% of lands statistical report forms submitted to LMB every July 31 and January 31	<b>Regional Total</b>		5		5		10	2	1	5	2	10		
	Regional Office		1		1		2	1		1		2		
	Ilocos Norte		1		1		2	1		1		2		
	Ilocos Sur		1		1		2			1	1	2		
	La Union		1		1		2		1	1		2		
	Pangasinan		1		1		2			1	1	2		
3. ENR Statistical Profile														
- ENR statistical profile updated (no) following the template set and uploaded to the website by September 30, 2023	<b>Regional Total</b>				1		1			1		1		
- ENR statistical profile prepared (no)	<b>Regional Total</b>			12			12	7	5	-	-	12		
	Regional Office			1			1		1			1		
	Ilocos Norte			3			3	3				3		
	Ilocos Sur			3			3	3				3		
	La Union			1			1	1				1		
	Pangasinan			4			4		4			4		
- statistical activities coordinated/attended (no)	<b>Regional Total</b>					13	13		2	5	14	21	8	
	Regional Office					2	2			-	3	3	1	
	Ilocos Norte					3	3			-	3	3		
	Ilocos Sur					3	3			3	-	3		
	La Union					1	1			-	1	1		
	Pangasinan					4	4		2	2	7	11	7	
4. Client Satisfaction Survey														
- 100% Client Satisfaction Survey 2023 collected are encoded and submitted on or before December 30, 2023 (Data Collection and Encoding of 2023 CSS)	<b>Regional Total</b>		1	1	1	1	1	1	1	1	1	1		
	Regional Office		1	1	1	1	1	1	1	1	1	1		
	Ilocos Norte		1	1	1	1	1	1	1	1	1	1		
	Ilocos Sur		1	1	1	1	1	1	1	1	1	1		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		1	1	1	1	1		1	1	1	1		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Maintenance and Updating of Information Systems														
- 100% information systems and databases maintained and updated (no)	Regional Total		8	8	8	8	8	8	8	8	8	8		
	Regional Office		8	8	8	8	8	8	8	8	8	8		
	Ilocos Norte		8	8	8	8	8	8	8	8	8	8		
	Ilocos Sur		8	8	8	8	8	8	8	8	8	8		
	La Union		8	8	8	8	8	8	8	8	8	8		
	Pangasinan		8	8	8	8	8	8	8	8	8	8		
- 100% websites maintained and updated (no)	Regional Office		1	1	1	1	1	1	1	1	1	1		
<b>A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including environmental education</b>														
1. Formulation of Annual Integrated (IEC) Action Plan														
- Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no)	Regional Office		1				1	1				1		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials														
- popular materials produced (no.)- this category included the production and may not be limited to the following:														
(i) Broadcast	Regional Office		2	3	3	2	10	13	6	28	13	60	50	
* AVP			2	2	2	2	8	12	6	26	13	57	49	
* Radio Plug/TV Plug				1	1		2	1		2		3	1	
* Guesting (TV and Radio)	Regional Total		7	18	16	9	50	8	26	25	15	74	24	
	Regional Office		1	1	1	1	4	2	7	4		13	9	
	Ilocos Norte			7	6		13	3	1	4	5	13		
	Ilocos Sur		2	3	2	3	10		9	6		15	5	
	La Union		2	3	3	2	10	2	4	4	2	12	2	
	Pangasinan		2	4	4	3	13	1	5	7	8	21	8	
(ii) DENR show produced and aired on radio, social media, television and podcast (no)	Regional Office		1	1	1		3	1			2	3		
(iii) Print materials (no) - this category includes the production of but not limited to the following:	Regional Total		2359	3373	2525	100	8,357	4,287	3,148	4,701	2,650	14,786	6,429	
* Flyer, Brochure, Pamphlet, Primer	Regional Office			1,750	1,750		3,500	470	383	2,395	511	3,759	259	
	Ilocos Norte			725	675		1,400	1,349	1,486	1,359	1,367	5,561	4,161	
	Ilocos Sur		580	580			1,160	655	807	697	354	2,513	1,353	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		100	318	100	100	618	255	110	250	150	765	147	
	Pangasinan		1,679				1,679	1,558	362		268	2,188	509	
* Newsletter	Regional Office		100	100	100	100	400		100	100	100	300	-100	4th quarter CY 2023 newsletter is for lay-outing, approval and printing on the 1st quarter of CY 2024
* Newspaper publication	Regional Office		1	1	1	1	4	1	1	1	1	4		
(iv) Promotional materials produced (no this category includes the production of but not limited to the following:	Regional Total		83	48	28	15	174	58	195	46	68	367	193	
	Regional Office		7	10	6	5	28	5	7	9	7	28		
	Ilocos Norte		15	21	15	9	60	15	37	6	3	61	1	
* Caps	Ilocos Sur		8	9	6		23	18	16	8	4	46	23	
* T-shirts	La Union		4	8	1	1	14	4	23	2	2	31	17	
* Tarpulin - (events in support to other agencies)	Pangasinan		49				49	16	112	21	52	201	152	
3. Developing and finalizing speeches and messages														
- speeches/messages developed and finalized (no)	Regional Office		1	1	1	1	4	1	7	2	5	15	11	
4. Conduct of IEC meetings, press conference and dialogues relevant to the promotional of regional activities														
- press conference/media briefings/in-house coverage/press coverage conducted/facilitated (no)	Regional Office			1			1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Conducting environmental lectures, Dalaw-Turo, environmental threat and other forms of folk media														
- Interpersonal activities conducted (no)	Regional Total		5	7	3		15	10	5	6	-	21	6	
* Dalaw-Turo														
* Symposium	Regional Office		2	2	2		6	5	1	1		7	1	
* Seminar workshop	Ilocos Norte		2	1			3	2	1	4		7	4	
* Orientation	Ilocos Sur			2			2	2				2		
* Forum	La Union			1			1		1			1		
* Webinar	Pangasinan		1	1	1		3	1	2	1		4	1	
* Debate														
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram														
- social media accounts manage (name, no)	Regional Office		1	1	1	1	1	1	1	1	1	1		
- content posted (name of SocMed, title, no.)	Regional Office		6	10	6	6	28	50	52	36	20	158	130	
* Content management of Regional DENR Website														
- 100% approved documents/articles updated/posted in DENR Website	Regional Office		6	10	6	6	28	5	8	14	5	32	4	
7. Partnership with media, non-government organization, local government units, etc. to mobilize them towards sustainable development														
- Stakeholders engagement/networking with report submitted to SCIS (no)	Regional Total		2	5	4	1	12	1	9	3	6	19	7	
* Youth	Regional Office		2	5	4	1	12	1	9	3	6	19	7	
	Ilocos Norte			1		1	2		1		1	2		
	Ilocos Sur			2	2		4		2	1	5	8	4	
	La Union			1	1		2		3			3	1	
	Pangasinan		2	1	1		4	1	3	2		6	2	
8. Managing environmental events proclaimed through executive issuances														
- Environmental events celebrated (title, no.)	Regional Total			5			5		5			5		
	Regional Office			1			1		1			1		
	Ilocos Norte			1			1		1			1		
	Ilocos Sur			1			1		1			1		
	La Union			1			1		1			1		
	Pangasinan			1			1		1			1		
- reports with photos on events submitted (no)	Regional Total		50	67	52	11	180	54	66	51	30	201	21	
(Env'l Events as Zero Waste Month)	Regional Office		4	6	3	2	15	5	8	5	-1	17	2	
	Ilocos Norte		12	18	12	3	45	13	12	10	5	40	-5	
	Ilocos Sur		10	15	15	5	45	11	16	15	9	51	6	
	La Union		4	8	2	1	15	5	8	3		16	1	
	Pangasinan		20	20	20		60	20	22	18	17	77	17	

[illegible]

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
9. Representation/prosecution of ENR cases in courts and quasi judicial bodies														
	Regional Office		4	7	7	4	22	13	13	10	6	42	20	
- pleadings filed (no)			2	3	3	2	10	9	11	5	1	26	16	
- court appearances (no)			2	4	4	2	12	4	2	5	5	16	4	
- publications of complaints and summons for reversion (no)														
- Report after the termination of the cases submitted to the OSEC (no)														
10. Preparation of decisions/resolutions/orders	Regional Office		10	11	10	10	41	7	10		42	59	18	
a. Lands														
* Claims and Conflicts														
* Petitions involving registered patents														
- decisions/resolutions/orders prepared (no)								6	6		42	54		
- memorandum orders/resolutions prepared (no)								1	4			5		
11. Assistance in the litigation/prosecution of environmental cases in court	Regional Office		2	3	3	2	10	2	2	4	4	12	2	
a. Internal clients														
b. External clients								2	2	4	4	12		
- assistance rendered (no)														
12. Evaluation of land registration cases and petition for reconstitution of Original Certificate of Title (OCT)/Transfer Certificate of Title (TCT)														
- cases reviewed (no)	Regional Office		10	11	11	10	42	23	40	18	20	101	59	
13. Management of legal documents/records (Hiring of COS(2) )														
- case records updated/maintained (no)			4	4	4	4	4	4	4	4	4	4		
- legal orders/resolutions/decisions/ communications/notices disseminated to intended recipients (no)			90	90	90	90	360	105	206	127	98	536	176	
<b>Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change</b>														
<b>Resilience</b>														
1. FASPS Proposal Preparation, review by the Provincial and Regional FASP Review Committee	Regional Office		4				4	4				4		
- project proposals developed, reviewed and endorsed to FASPS (no)	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
2. Monitoring of ongoing/completed projects														
- monitoring conducted with report submitted (no)	Regional Office		1	1	1	1	4		2	1	1	4		
3. Documentation of FASP lessons learned, good practices, Innovations and success stories (LGIS) of completed FASPs (AfOCO)														
- documentation report of LGIS or Knowledge Product submitted to FASPS (no)	Regional Office			1			1			1		1		
4. Establishment and maintenance of FASPs database/e FASPs library											1			
- FASPs database/e FASPs library				1	1	1	1		1	1	1	1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
established & maintained (no)														
<b>A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS</b>														
A. Formulation of Policies, Plans and Programs														
1. Submission of 2024 Budget Proposal and Forward Estimates														
- Budget Proposal and Forward Estimates prepared submitted to Regional Office (no)	<b>Regional Total</b>		<b>4</b>				<b>4</b>	<b>4</b>				<b>4</b>		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- Budget Proposal and Forward Estimates submitted to PPS (no)	Regional Office		1				1	1				1		
2. Attendance to National Programmming														
- National Reprogramming attended (no)	Regional Office			1		1	2		1			1	-1	The National Reprogramming for FY 2024 WFP was postponed for the year by Central Office pending issuance of Guidelines in the preparation of FY 2024 WFP
3. Submission of 2024 Work and Financial Plan														
- Work and Financial Plan submitted to Regional Office (no)	<b>Regional Total</b>					<b>4</b>	<b>4</b>			<b>4</b>		<b>4</b>		
	Ilocos Norte					1	1			1		1		
	Ilocos Sur					1	1			1		1		
	La Union					1	1			1		1		
	Pangasinan					1	1			1		1		
- Work and Financial Plan submitted to PPS (no)	Regional Office					1	1				1	1		
4. Preparation and submission of OPCR Commitment														
- OPCR Commitment prepared and submitted to RO (no)	<b>Regional Total</b>		<b>4</b>				<b>4</b>	<b>3</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>4</b>		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1		1			1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- OPCR Commitment prepared and submitted to PPS (no)	Regional Office			1			1		1			1		
5. Preparation and submission of monthly consolidated physical and financial reports														
- monthly accomplishment report based on targets compliant to prescribed format submitted to RO (no)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>48</b>		
	Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
	Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
	La Union		3	3	3	3	12	3	3	3	3	12		
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
- monthly accomplishment report based on targets compliant to prescribed format submitted to the USEC for PPIA every 5th day of the following month (no)	Regional Office		3	3	3	3	12	3	3	3	3	12		
- annual report prepared/submitted (no)	<b>Regional Total</b>		<b>1</b>			<b>4</b>	<b>5</b>	<b>1</b>			<b>4</b>	<b>5</b>		
	Regional Office		1				1	1				1		
	Ilocos Norte					1	1				1	1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
		Ilocos Sur				1	1				1	1		
		La Union				1	1				1	1		
		Pangasinan				1	1				1	1		
6. Preparation and submission of OPCR accomplishment reports														
- OPCR accomplishment report prepared and submitted to RO (no)		<b>Regional Total</b>	<b>4</b>		<b>4</b>		<b>8</b>	<b>4</b>		<b>4</b>		<b>8</b>		
		Ilocos Norte	1		1		2	1		1		2		
		Ilocos Sur	1		1		2	1		1		2		
		La Union	1		1		2	1		1		2		
		Pangasinan			1		2	1		1		2		
- OPCR accomplishment report prepared and submitted (no)		Regional Office (consolidated)	1		1		2	1		1		2		
7. Validation of programs/projects of PENRO and CENRO accomplishments														
- validation of accomplishments conducted with reports prepared (no)		<b>Regional Total</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>60</b>	<b>12</b>	<b>24</b>	<b>18</b>	<b>15</b>	<b>69</b>	<b>9</b>	
		Regional Office	3	3	3	3	12		4	11		15	3	
		Ilocos Norte	3	3	3	3	12	7	5	-		12		
		Ilocos Sur	3	3	3	3	12	2	4	3	3	12		
		La Union	3	3	3	3	12		6	2	10	18	6	
		Pangasinan	3	3	3	3	12	3	5	2	2	12		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>B. Forest Management Policy</b>														
1. Forest Land Use Planning (FLUP)														
1.a FLUP Formulation Phase (Year 1)														
- FLUP finalized (no)	<b>Regional Total</b>					<b>6</b>	<b>6</b>				<b>6</b>	<b>6</b>		
(Milestone accomplishment/progress	Ilocos Norte					2	2				2	2		
(signed pdf e-copy) report for copy of the	Ilocos Sur					3	3				3	3		
Regional Planning)	La Union					1	1				1	1		
1.b LGU adoption of FLUP Phase (Year2)														
Ilocos Norte: Banna, Curimao, Paoay														
Ilocos Sur: Galimuyod, Lidlidda, Sta. Cruz														
La Union: Burgos, Naguillian														
Pangasinan: Alaminos														
- finalized FLUP adopted through	Regional Office					9	9				9	9		
<i>Sangguniang Bayan/Panlungsod</i>														
<i>Resolution endorsed by the Regional</i>														
<i>Executive Director to FMB (no)</i>														
2. Training on Community Organizing/ Community Development														
- Training on community organizing/ community development conducted	Regional Office		1				1	1				1		
with report submitted copy furnished			<i>35 pax</i>				<i>35 pax</i>	<i>35 pax</i>				<i>35 pax</i>		
HR Central Office and FMB														
- Personnel capacitated and trained (no)														
3. Provision of technical assistance on the preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)														
- CRMF affirmed and FYWP approved consistent with the existing	<b>Regional Total</b>					<b>8</b>	<b>8</b>				<b>8</b>	<b>8</b>		
guidelines, otherwise, return to	Ilocos Norte					1	1				1	1		
PENRO concerned with comments for	Ilocos Sur					3	3				3	3		
further action (no)	Pangasinan					4	4				4	4		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Price Monitoring of Forest Products														
- Price monitoring of forest products such as the FOB market price of logs and selected non-timber forest products (covered by RA 7161 of Forest Changes Law) and domestic retail price of lumber, wood panel products and other NTFP														
	<b>Regional Total</b>		3	3	3	3	12	3	3	3	3	12		
- provincial summary report forms validated (no)	Regional Office (consolidated)		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
	Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
	La Union		3	3	3	3	12	3	3	3	3	12		
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
- regional summary report forms prepared and submitted to FMB (no)	<b>Regional Total</b>		3	3	3	3	12	3	3	3	3	12		
	Regional Office (consolidated)		3	3	3	3	12	3	3	3	3	12		
	Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
	Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
	La Union		3	3	3	3	12	3	3	3	3	12		
	Pangasinan		3	3	3	3	12	3	3	3	3	12		
5. Forestry Statistical Reporting System (SRS)														
- Statistical report validated on ground, consolidated, analyzed and submitted to FMB (no)	<b>Regional Total</b>		1	1	1	1	4	1	1	1	1	4		
	Regional Office		1	1	1	1	4	1	1	1	1	4		
	Ilocos Norte		1	1	1	1	4	1	1	1	1	4		
	Ilocos Sur		1	1	1	1	4	1	1	1	1	4		
	La Union		1	1	1	1	4	1	1	1	1	4		
	Pangasinan		1	1	1	1	4	1	1	1	1	4		

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union			2	2		4		1	2	1	4		
	FLAG-2													
	SIFMA-1													
	SLUP-1													
	Pangasinan		12	14	13	11	50	3	18	15	17	53	3	
	SIFMA-30													
	SLUP-10													
	IFMA-1													
	ITP-1													
	FLGMA-7													
	GSUP-1													
3. Performance Evaluation of Tenure * CBFMA														
- Consolidated evaluation report with categorical recommendations	<b>Regional Total</b>		<b>7</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>39</b>	<b>4</b>	<b>16</b>	<b>9</b>	<b>10</b>	<b>39</b>		
submitted annually to FMB (no)	Regional Office		7	11	11	10	39	4	16	9	10	39		
	Ilocos Norte		3	4	4	4	15	3	5	3	4	15		
	Ilocos Sur			2	2	2	6	1	2	3		6		
	La Union			1	1		2		1		1	2		
	Pangasinan		4	4	4	4	16		8	3	5	16		
4. Performance Evaluation of CSCs outside CBFMA (devolved CSCs) including expired and expiring CSCs														
- CSC evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical	<b>Regional Total</b>		<b>228</b>	<b>327</b>	<b>339</b>	<b>273</b>	<b>1,167</b>	<b>95</b>	<b>246</b>	<b>372</b>	<b>519</b>	<b>1,232</b>	<b>65</b>	
	Regional Office		228	327	339	273	1,167	95	246	372	519	1,232	65	
	Ilocos Norte		66	101	101	100	368	62	50	129	149	390	22	
	Ilocos Sur		27	79	100	67	273		45	57	196	298	25	
	La Union		31	47	38	31	147	33	44	34	44	155	8	
	Pangasinan		104	100	100	75	379		107	152	130	389	10	
5. Re-evaluation of CSCs														
- CSC re-evaluated, report submitted by all PENRO reviewed, consolidated and submitted annually to FMB the summary report per prescribed format indicating categorical	<b>Regional Total</b>		<b>544</b>	<b>646</b>	<b>684</b>	<b>551</b>	<b>2,425</b>	<b>134</b>	<b>722</b>	<b>691</b>	<b>964</b>	<b>2,511</b>	<b>86</b>	
	Regional Office		544	646	684	551	2,425	134	722	691	964	2,511	86	
	Ilocos Norte		234	269	262	230	995	71	206	263	479	1,019	24	
	Ilocos Sur		117	143	160	150	570		157	208	229	594	24	
	La Union		70	93	115	60	338	63	114	97	88	362	24	
	Pangasinan		123	141	147	111	522		245	123	168	536	14	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Intensification of Forest Revenue														
Collection														
- Amount of fees collected (in Php) with Official Receipt		<b>Regional Total</b>	<b>4,722</b>	<b>5,647</b>	<b>2,237</b>	<b>1,399</b>	<b>14,005</b>	<b>2,509</b>	<b>32,664</b>	<b>2,921</b>	<b>3,133</b>	<b>41,227</b>	<b>27,222</b>	
		Ilocos Norte	4,288	5,162	1,704	913	12,067	1,643	30,360	120	509	32,632	20,565	
		Ilocos Sur	83	134	182	135	534	112	96	1,265	1,457.25	2,930.25	2,396	
		La Union	51	51	51	51	204	136	256	119	291	802	598	
		Pangasinan	300	300	300	300	1,200	618	1,952	1,417	875	4,862	3,662	
<b>Forest Protection Program</b>														
<b>Menu 1: Provision of full logistics and material support that are essential in forestry law enforcement</b>														
a. Procurement of geotagging devices														
- geotagging device procured (no)		<b>Regional Total</b>	<b>24</b>				<b>24</b>		<b>18</b>	<b>6</b>		<b>24</b>		
		Ilocos Norte	6				6			6		6		
		Ilocos Sur	6				6		6			6		
		La Union	3				3		3			3		
		Pangasinan	9				9		9			9		
<b>Menu 2: Construction/Improvement of Infrastructures</b>														
2.3 Construction of storage facilities for apprehended/confiscated forest products														
- storage facility constructed (no)		<b>Regional Total</b>			<b>3</b>		<b>3</b>						<b>-3</b>	
- Location (map in .shp) with geotagged photos of the storage facilities constructed		Ilocos Norte			1								<b>-1</b>	<b>Location: Brgy. Manayon, Bangui, Ilocos Norte</b> a. Procurement process conducted on October 10, 2023 (Pre-bidding) and October 23, 2023 (Opening of bids); - The first bidding failed on October 23, 2023, reposting was done on October 24, 2023. The second bidding failed on October 31, 2023. On November 10, 2023, mandatory review was conducted.  It will be reposted on January 9, 2023.
		Ilocos Sur			1								<b>-1</b>	a. Pre-bid conference conducted on October 5, 2023 b. Preliminary activities such as preparation of BAC documents were conducted by this Office. c. The approval by the Forest Managment Bureau for the change of location dated October 31, 2023 interposes no objection on the proposed transfer provided that there will be no changes on the budget for the construction and building design. d. Construction is ongoing and expected to finish by January 17 as per contract.
		Pangasinan			1		1						<b>-1</b>	a. Pre-bidding dated Sept 1, 2023 b. Bid opening dated Sept 13, 2023 c. Design preparation already completed d. Post qualification dated Sept 15, 2023 e. Issuance of Notice of Award on Sept 17, 2023 f. Contract preparation and signing on Sept 18, 2023 g. Notice to Proceed on Sept 30, 2023 h. Construction activities from October to December. i. The construction is 60% accomplished. j. The remaining 40% shall be completed until January 25, 2024. This comprises installation of windows.

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Menu 4: Undertake capacity building to DENR field personnel and enhance their skills and competence for effective protection of forests and plantations for biodiversity conservations</b>														
1.a Technical training to DENR personnel														
a. Drone Image Analysis														
- training conducted with report	Regional Office			1			1			1		1		The training was held in West Loch Park Hotel, Sto. Domingo, Ilocos sur on August 16-18, 2023. The participants are Regional Office-Enforcement Division staff and field personnel from PENROs and CENROs.
submitted (no)				(50pax)						(50pax)		(50pax)		
- personnel trained														
<b>Menu 6: Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements</b>														
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels														
- volume (bd.ft) of apprehended undocumented forest products	<b>Regional Total</b>		<b>8,799</b>	<b>8,801</b>	<b>8,801</b>	<b>8,800</b>	<b>35,201</b>	<b>7,713.95</b>	<b>15,631.12</b>	<b>2,487.47</b>	<b>11,103.66</b>	<b>36,936.20</b>	<b>1,735</b>	Dependent to occurrence of any illegal activities related to logging, poaching or transportation of forest products
including NTFPs with incidence reports submitted to FMB cc OUFO	Regional Office		8,799	8,801	8,801	8,800	35,201	7,713.95	15,631.12	2,487.47	11,103.66	36,936.20	1,735	37 incidence reports (with 26 sacks of charcoal and 1 narra door)
cc OUFO	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70	210.15	1,220.75	6,443.80	-824	8 incidence reports (with 26 sacks of charcoal)
	Ilocos Sur		2,025	2,025	2,025	2,025	8,100	639.35	469.29	134.56	6,143.76	7,386.96	-713	9 incidence reports (with 1 narra door)
	La Union		2,316	2,317	2,317	2,317	9,267	898.03	6,436.13	204.76	2,891.35	10,430.27	1,163	12 incidence reports
	Pangasinan		2,641	2,642	2,642	2,641	10,566	5,649.37	4,240.00	1,938	847.80	12,675.17	2,109	8 incidence reports
- no. of vehicles,equipment and other implements apprehended thru proper channels with incidence report submitted to FMB cc OUFO	<b>Regional Total</b>		<b>12</b>	<b>14</b>	<b>14</b>	<b>11</b>	<b>51</b>	<b>13</b>	<b>3</b>	<b>8</b>	<b>3</b>	<b>27</b>	<b>-24</b>	Dependent to occurrence of any illegal activities related to logging, poaching or transportation of forest products
	Regional Office		12	14	14	11	51	13	3	8	3	27	-24	8 vehicles, 16 chainsaws, 2 shovels & 1 rake
	Ilocos Norte		2	3	3	2	10	4		2	1	7	-3	2 vehicles, 2 chainsaws, 2 shovels & 1 rake
	Ilocos Sur		2	2	2	1	7	1	1	1		3	-4	3 chainsaws
	La Union		4	4	4	3	15	6	1	3	2	12	-3	4 vehicles & 8 chainsaws
	Pangasinan		4	5	5	5	19	2	1	2		5	-14	2 vehicles & 3 chainsaws
- map (.shp) of the location of apprehension submitted to FMB cc OUFO	<b>Regional Total (RO Consolidated)</b>		<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>4</b>		<b>1</b>	<b>1</b>	<b>2</b>	<b>4</b>		
	Ilocos Norte		1	1	1	1	4		1	1	2	4		
	Ilocos Sur		1	1	1	1	4		1	1	2	4		
	La Union		1	1	1	1	4		1	1	2	4		
	Pangasinan		1	1	1	1	4		1	1	2	4		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6.2 Hauling of apprehended and/or seized forest undocumented forest products and vehicles/implements to CENR Office or any nearest Government Office														
- vol. (bd.ft) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to FMB cc OUFO	Regional Total		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98	390.85	11,986.47	36,120.40	919	Dependent to occurrence of any illegal activities related to logging, poaching or transportation of forest products
	Regional Office		8,799	8,801	8,801	8,800	35,201	4,985.10	18,757.98	390.85	11,986.47	36,120.40	919	35 incidence reports (with 26 sacks of charcoal)
	Ilocos Norte		1,817	1,817	1,817	1,817	7,268	527.20	4,485.70		1,430.90	6,443.80	-824	7 incidence reports (with 26 sacks of charcoal)
	Ilocos Sur		2,025	2,025	2,025	2,025	8,100		815.95	344.25	6,143.76	7,303.96	-796	8 incidence reports
	La Union		2,316	2,317	2,317	2,317	9,267	572.90	6,731.96	46.60	3,078.81	10,430.27	1,163	12 incidence reports
	Pangasinan		2,641	2,642	2,642	2,641	10,566	3,885	6,724.37		1,333	11,942.37	1,376	8 incidence reports
- no. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to FMB cc OUFO	Regional Total		12	14	14	11	51	7	4	3	8	22	-29	Dependent to occurrence of any illegal activities related to logging, poaching or transportation of forest products
	Regional Office		12	14	14	11	51	7	4	3	8	22	-29	8 vehicles & 14 chainsaws
	Ilocos Norte		2	3	3	2	10			1	2	3	-7	2 vehicles & 1 chainsaw
	Ilocos Sur		2	2	2	1	7		1	1		2	-5	2 chainsaws
	La Union		4	4	4	3	15	5	2		5	12	-3	4 vehicles & 8 chainsaws
	Pangasinan		4	5	5	5	19	2	1	1	1	5	-14	2 vehicles & 3 chainsaws
6.3 Immediate administrative and adjudication proceedings for apprehended and/or seized undocumented forest products including conveyances, tools and implements														
- administrative adjudication proceedings report carried out within the prescription period (no)	Regional Total		9	12	13	8	42	15	10	7	2	34	-8	Dependednt to the submission of a formal complaint ot request for adjudication from stakeholders/individuals
	Regional Office		9	12	13	8	42	16	7	5	12	40	-2	RO Accomplishment refers to the Decision/confiscation order drafted by the Regional Office
	Ilocos Norte		3	3	3	3	12	2	3			5	-7	
	Ilocos Sur		1	2	2	1	6	1	3	4		8	2	
	La Union		2	3	3	1	9	9	2	2	1	14	5	
	Pangasinan		3	4	5	3	15	3	2	1	1	7	-8	
<b>Menu 7: Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases</b>														
7.1 Support to investigation, filing and prosecution of criminal complaints														
- report endorsed to FMB cc OUFO (no)	Regional Total		2	3	2	7	14	5	1	4	1	11	-3	Demand-driven Target which is dependent to the submission of a formal complaint from stakeholders/ individual
	Regional Office		2	3	2	7	14	5	1	4	1	11	-3	
	Ilocos Norte					4	4			1		1	-3	
	Ilocos Sur		1	1	1	1	4	1	1	2		4		
	La Union			1		1	2	3			1	5	3	
	Pangasinan		1	1	1	1	4	1				1	-3	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.2 Hiring of Legal Assistant														
a. Legal Assistant II														
- Legal Assistant hired with report submitted (no)	Regional Total		15	15	15	15	15	14	15	15	15	15		
	Ilocos Norte		4	4	4	4	4	4	4	4	4	4		
	Ilocos Sur		4	4	4	4	4	4	4	4	4	4		
	La Union		2	2	2	2	2	2	2	2	2	2		
	Pangasinan		5	5	5	5	5	4	5	5	5	5		
Menu 10: Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
10.1 Support to Full Operationalization of Lawin System														
a. Hiring of Technical Staff (Project Monitoring and Evaluation Officer)														
- personnel hired (no)	Regional Total		11	11	11	11	11	10	11	11	11	11		
- unacted observed threats forwarded														
by PENRO with atleast 75% action taken	Ilocos Norte		3	3	3	3	3	3	3	3	3	3		
	Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
- quarterly patrol plan endorsed to	La Union		1	1	1	1	1	1	1	1	1	1		
OUFOMA cc FMB (no)	Pangasinan		4	4	4	4	4	3	4	4	4	4		
b. Hiring of Forest Protection Officers														
- personnel hired (no)	Regional Total		60	60	60	60	60	60	60	60	60	60		
	Ilocos Norte		19	19	19	19	19	19	19	19	19	19		
	Ilocos Sur		12	12	12	12	12	12	12	12	12	12		
	La Union		9	9	9	9	9	9	9	9	9	9		
	Pangasinan		20	20	20	20	20	20	20	20	20	20		
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	1924.34	1,447.74	1,171.49	1,223.31	5,766.88	2,647	
	Ilocos Norte		210	210	210	210	840	500.28	317.59	105.62	311.26	1,234.75	395	
	Ilocos Sur		180	180	180	180	720	373.9	335.16	251.63	193.06	1,153.75	434	
	La Union		90	90	90	90	360	195.28	147.80	74.86	96.78	514.72	155	
	Pangasinan		300	300	300	300	1,200	854.88	647.19	739.38	622.21	2,863.66	1,664	
- reports submitted with at least 75% of the observed threats had actions taken (no) monthly	Regional Total		3	3	3	3	12	2	4	3	3	12		
* consolidated reports (RO)	Ilocos Norte		6	6	6	6	24	4	7	5	8	24		
* by CENROs monthly reports	Ilocos Sur		6	6	6	6	24	4	6	6	8	24		
	La Union		3	3	3	3	12	2	4	3	3	12		
	Pangasinan		9	9	9	9	36	6	9	8	13	36		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- quarterly patrol plan endorsed to the FMB (no)	<b>Regional Total (RO Consolidated)</b>		1	1	1	1	4	1	2	1		4		
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1	1	4	1	2	1		4		
	Ilocos Sur		1	1	1	1	4	1	2	1		4		
	La Union		1	1	1	1	4	1	2	1		4		
	Pangasinan		1	1	1	1	4	1	2	1		4		
Delineation of production forest for potential Investment areas	Regional Office			282	345	50	677		61.60	392.3751	239.7180	693.6931	16.6931	
- area (ha) of protection forest delineated by overlaying maps (2015 land cover, tenurial Instruments, NGP	Regional Office			18	117		135		23.83	77.0621	34.792	135.6841	0.6841	
areas CADT) with corresponding shapefiles	Ilocos Norte			140	122		262		9.33	114.004	146.546	269.8800	7.8800	
	Ilocos Sur			94	76	30	200		25.93	115.6900	58.380	200.0000	0.0000	
	Pangasinan			30	30	20	80		2.51	85.6190		88.1290	8.1290	
<b>1.1.2 Land and land Resource Use</b>														
1. Appraisal of Foreshore Lease/Permits														
- Appraisal report approved (no.)	<b>Regional Total</b>			4	8		12	2	7	3		12		<b>La Union</b>
	Regional Office			4	8		12	2	7	3		12		- Total No. of Submitted Appraisal Report: 12
	Ilocos Norte			2	3		5		3	2		5		- Approved Appraisal Report: 1
	Ilocos Sur				2		2	1		1		2		- Returned to PENRO for compliance: 8
	La Union			1	2		3		1			1	-2	- For RO Review/RED's Consideration: 3
	Pangasinan			1	1		2	1	3			4	2	As of date, compliance of RO observations is on-going
2. Appraisal of patrimonial properties/ government assets and properties														
- appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	<b>Regional Total</b>		15	27	28	20	90	2	5	77	35	119	29	
	Regional Office		15	27	28	20	90	2	5	77	35	119	29	
	Pangasinan		15	27	28	20	90	2	5	77	35	119	29	
3. Re-appraisal of Foreshore Leases/permits														
- re-appraisal report approved (no.)	<b>Regional Total</b>				1		1				1	1		
	Regional Office				1		1				1	1		
	Ilocos Norte				1		1				1	1		
4. Re-appraisal of patrimonial properties and other government assets and properties														
- re-appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	<b>Regional Total</b>		10	10	10	10	40	1	4	15	30	50	10	
	Regional Office		10	10	10	10	40	1	4	15	30	50	10	
	Pangasinan		10	10	10	10	40	1	4	15	30	50	10	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Collection of revenues														
- Notice of bills/demand letters issued to lessees (no)	Regional Total		838	957	1,143	3,761	6,699	5,168	6,660	1,116	28,668	41,612	34,913	
- Revenues collected (PhP'000) with report submitted	Ilocos Norte		503	502	502	500	2,007	687	1,370	502	53	2,612	605	
	Ilocos Sur		175	175	176	176	702	263	223	134	351	971	269	
- Revenues deposited (PhP'000) with report submitted	La Union		20	40	60	2670	2,790	2,825	3,518	38	28,171	34,552	31,762	
	Pangasinan		140	240	405	415	1,200	1,393	1,549	443	93	3,478	2,278	
Revenue Collection for Foreshore areas	Regional Total		216	215	231	2,910	3,572	3,300	4,093	768	2,048	10,209	6,637	
	Ilocos Norte		176	175	175	174	700	138	600	392	148	1,278	578	
	Ilocos Sur				1	1	2	24	40			64	62	
	La Union					2,670	2,670	2,695	3,382		1,901	7,978	5,308	
	Pangasinan		40	40	55	65	200	443	71	376		890	690	
Revenue Collection for Patrimonial Properties	Pangasinan		100	200	350	350	1,000	790	1,392	49		2,231	1,231	
Other Revenues	Regional Total		522	542	562	501	2,127	1,021	1,195	299.77	26,619.98	29,191.63	27,065	
	Ilocos Norte		327	327	327	326	1,307	549	770	110.33	94.42	1,524	217	
	Ilocos Sur		175	175	175	175	700	239	183	134	351.27	907	207	
	La Union		20	40	60		120	130	136	37.44	26,270.13	26,574	26,454	
	Pangasinan							103	106	18	93	320	320	
1.1.3 Protected Areas, Wildlife, Coastal and Marine Resources														
1. Processing and issuance of Wildlife permits														
*CWR- 7 days														
*WFP - 24 days														
* LTP- 1-2 days														
and other wildlife permits														
- Wildlife permit applications acted upon within the no. of days prescribed by the law (no)	Regional Total		12	15	14	12	53	19	19	16	20	74	21	Demand-driven activity which depends on the submission of applications from the clients.
	Regional Office		6	7	6	6	25	6	10	3	10	29	4	
	Ilocos Norte		2	2	2		6	1		1	2	4	-2	
	Ilocos Sur		2	2	2	2	8	9	4	3		16	8	
	La Union		1	1	1	1	4	2		3		5	1	
	Pangasinan		1	3	3	3	10	1	5	6	8	20	10	
2. Operationalization of Regional Wildlife Management Committee (RWMC)														
- RWMC meetings conducted with report submitted	Regional Office					1	1				1	1		
3. Compliance Monitoring of Certificate of Wildlife Registration (CWR) holders														
- 100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with terms and conditions of the wildlife permit	Regional Total		37	39	38	31	145	24	48	39	44	155	10	
	Regional Office		37	39	38	31	145	24	48	39	44	155	10	
	Ilocos Norte		2	2	3		7	2	2	5		9	2	
	Ilocos Sur		6	6	4	4	20		12	1	7	20		
- Database of CWR holders updated	La Union		6	7	8	4	25	6	4	8	7	25		
	Pangasinan		23	24	23	23	93	16	30	25	30	101	8	
4. Collection of revenues (exact amount - not in thousand pesos)														
- Revenues collected with report submitted	Regional Total		723	1,944	1,833	1,500	6,000	2,020	400	793	6,459	9,672	3,672	
	Ilocos Norte		223	444	333		1,000	130		130	400	660	-340	
	Ilocos Sur			500	500	500	1,500	1	-	13	5,359	5,373	3,873	
	La Union			500	500	500	1,500	1,589			700	2,289	789	
	Pangasinan		500	500	500	500	2,000	300	400	650		1,350	-650	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>2. Operations against illegal environment and natural resources activities</b>														
1. Strengthening capacitation of DENR Employees and other partner LGUs in ENR Law Enforcement														
- no. of personnel and partners trained/capacitated	<b>Regional Total</b>		<b>110</b>	<b>100</b>			<b>210</b>	<b>217</b>	<b>244</b>			<b>461</b>	<b>251</b>	
	Regional Office			50			50		122			122	72	
	Ilocos Norte		45				45	53				53	8	
	Ilocos Sur		45				45	57				57	12	
	La Union		20				20	107	40			147	127	
	Pangasinan			50			50		82			82	32	
2. Operation support against illegal activities														
- no.operation supported against illegal activities (no)	<b>Regional Total</b>		<b>2</b>	<b>7</b>	<b>6</b>	<b>2</b>	<b>17</b>	<b>5</b>	<b>12</b>	<b>17</b>	<b>10</b>	<b>44</b>	<b>27</b>	Demand-driven activity wich is dependent to the occurrence of illegal activities related to environment
	Regional Office		2	2	2	1	7	1	1	2	2	6	-1	
	Ilocos Norte			1	1		2	2	1		4	7	5	
	Ilocos Sur			1	1	1	3	1	1		3	5	2	
	La Union			1			1			8		8	7	
	Pangasinan			2	2		4	1	9	7	1	18	14	
3. Mobilization of Wildlife Enforcement Officers (WEO)														
- WEO deputized (no)	Regional Office					50	50				50	50		
- WEO mobilized with report submitted (no)	<b>Regional Total (RO consolidated)</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>12</b>		
	Ilocos Norte		3	3	3	3	12	2	2	4	4	12		
	Ilocos Sur		3	3	3	3	12	2	3	3	4	12		
	La Union		3	3	3	3	12	1	3	2	6	12		
	Pangasinan		3	3	3	3	12	2	3	3	4	12		
4. Mobilization of Wildlife Traffic Monitoring Units in air and sea ports														
- WTMUs mobilized (no)	<b>Regional Total</b>		<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>		<b>1</b>	<b>2</b>		<b>3</b>	<b>1</b>	
	Ilocos Norte		1	1	1	1	1		1			1		
	La Union		1	1	1	1	1			2		2		1 Conducted at Brgy. Poro, San Fernando City and Brgy. Damortis, Sto. Tomas

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5. Mobilization of field personnel pursuant of DAO 18-2018														
a. Conduct of preliminary investigation on violations to Clean Air, Water, Solid Waste Management and Mining Act														
- preliminary investigation conducted (no)	Regional Total		2	3	4	2	11	6	5	7	5	23	12	
	Ilocos Norte			1	1		2	1	1		3	5	3	
	Ilocos Sur		1	1	1	1	4	2		1	2	5	1	
	La Union				1		1	1		3		4	3	
	Pangasinan		1	1	1	1	4	2	4	3		9	5	
b. Designation/capacitation of DENR Employees to the function of EMB and MGB														
- no. of designated/capacitated DENR employees	Regional Total		11	11	11	11	11	9	14	14	14	14	3	
	Ilocos Norte		3	3	3	3	3	4	4	4	4	4	1	
	Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
	La Union		1	1	1	1	1	1	2	2	2	2	1	
	Pangasinan		4	4	4	4	4	1	5	5	5	5	1	
c. Monitoring of establishment without permit														
- no of establishment monitored	Regional Total		7	8	10	7	32	13	26	16	6	61	29	
	Ilocos Norte		1	1	2	1	5	6	2	10	3	21	16	
	Ilocos Sur		1	1	2	1	5	1	2		2	5		
	La Union			1	1		2		4			4	2	
	Pangasinan		5	5		5	20	6	18	6	1	31	11	
d. Effective participation of the PENROs/CENROs in the Mining Monitoring Team (MMT)														
- meetings attended of PENROs/ CENROs in the Mining Monitoring Team (MMT) (no)	Regional Total		4	4	4	4	16	4	13	8	1	26	10	
	Ilocos Norte		1	1	1	1	4	1	2	1		4		
	Ilocos Sur		1	1	1	1	4	1	2	1		4		
	La Union		1	1	1	1	4	1	1	1	1	4		
	Pangasinan		1	1	1	1	4	1	8	5		14	10	
6. Participation in the Rivers for life activities														
- rivers for life activities participated (no)	Regional Total		12	12	12	12	48	12	12	12	12	48		
	Ilocos Norte		3	3	3	3	12	3	3	3	3	12		
	Ilocos Sur		3	3	3	3	12	3	3	3	3	12		
	La Union		3	3	3	3	12	3	3	3	3	12		
	Pangasinan		3	3	3	3	12	3	3	3	3	12		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>2. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM</b>														
<b>PROTECTED AREAS, CAVES AND WETLANDS</b>														
<b>DEVELOPMENT AND MANAGEMENT SUB-PROGRAM</b>														
<b>PROTECTED AREAS, DEVELOPMENT AND MANAGEMENT</b>														
II. FOR THE PROCLAIMED AND LEGISLATED PAS														
1. Survey and Registration of PA Occupants (SRPAO)														
- No. of barangays within the PA surveyed 100%	Regional Office TPPL		17	17	17	17	17		17	17	17	17		
*Tirad Pass Protected Landscape (TPPL)														
	Ilocos Sur TPPL		17	17	17	17	17		17	17	17	17		
2. Monitoring and Validation of PA Occupants based on the SRPAO														
- 100% of the Tenured Migrants (household) monitored and validated using the SRPAO or SEAMS Questionnaire 1	Ilocos Norte KPNP		1	1	1	1	1				1	1		
*Kalbario-Patapap Natural Park (KPNP)														
<b>3. PA Management Planning</b>														
A. Biodiversity Assessment and Monitoring														
System (BAMS)														
BAMS Monitoring (Flora and Fauna)														
- 2 km. transect assessed and established	Regional Office TPPL		1	1	1	1	1			1	1	1		
*Tirad Pass Protected Landscape (TPPL)														
- 2-Ha. Permanent Boundary	Ilocos Sur		2	2	2	2	2			2	2	2		
Monitoring Area assessed and established (PBMA)	LBPL		1	1	1	1	1			1	1	1		
*Bigbiga Protected Landscape (BPL)														
*Lidlidda-Banayoyo Protected Landscape (LBPL)														
- Flora and fauna monitoring conducted within the 2-Ha PBMA conducted (conducted every 3 years)	Pangasinan MSPL		1	1	1	1	1			1	1	1		
B. PA Management Plan Updating														
- No. of updated PAMPs	Ilocos Sur		3	3	3	3	3			3	3	3		
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	1			1	1	1		
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	1			1	1	1		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1			1	1	1		
<b>4. PA Habitat Protection</b>														
A. Biodiversity Monitoring System (BMS)														
- No. of PAs with BMS implemented	<b>Regional Total</b>			<b>9</b>		<b>9</b>	<b>9</b>			<b>9</b>	<b>9</b>	<b>9</b>		
	Ilocos Norte			1		1	1			1	1	1		
*Kalbario-Patapap Natural Park (KPNP)	KPNP													
	Ilocos Sur			6		6	6			6	6	6		
*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML			1		1	1			1	1	1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Dec. 31, 2023	
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	*Libunao Protected Landscape (LPL)	LPL		1		1	1			1	1	1		
	*Bigbiga Protected Landscape (BPL)	BPL		1		1	1			1	1	1		
	*Salcedo Protected Landscape (SPL)	SPL		1		1	1			1	1	1		
	*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1		1	1			1	1	1		
	*Tirad Pass Protected Landscape (TPPL)	TPPL		1		1	1			1	1	1		
		La Union		1		1	1			1	1	1		
	*Agoo-Damortis Protected Landscape and Seascap	ADPLS												
		Pangasinan		1		1	1			1	1	1		
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
	C. Communication, Education and Public Awareness (CEPA)													
	- Communication Plan prepared and implemented	Regional Total	9	9	9	9	9			9	9	9		
		Ilocos Norte	1	1	1	1	1			1	1	1		
	*Kalbario-Patapat Natural Park (KPNP)	KPNP												
		Ilocos Sur	6	6	6	6	6			6	6	6		
	*Libunao Protected Landscape (LPL)	LPL	1	1	1	1	1			1	1	1		
	*Bigbiga Protected Landscape (BPL)	BPL	1	1	1	1	1			1	1	1		
	*Salcedo Protected Landscape (SPL)	SPL	1	1	1	1	1			1	1	1		
	*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL	1	1	1	1	1			1	1	1		
	*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML	1	1	1	1	1			1	1	1		
	*Tirad Pass Protected Landscape (TPPL)	TPPL	1	1	1	1	1			1	1	1		
		La Union	1	1	1	1	1			1	1	1		
	*Agoo-Damortis Protected Landscape and Seascap	ADPLS												
		Pangasinan	1	1	1	1	1			1	1	1		
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
	5. PAMB Operationalization													
	A. PAMB Operations Manual Preparation													
	- no. of PAMB Operations Manual prepared	Regional Total	6	6	6	6	6			6	6	6		
		Ilocos Norte	3	3	3	3	3			3	3	3		
	*Tanap Watershed Forest Reserve (TWFR)	TWFR	1	1	1	1	1			1	1	1		
	*Metropolitan Ilocos Norte Watershed Forest Reserve	MINWFR	1	1	1	1	1			1	1	1		
	*Paoyay Lake National Park (PLNP)	PLNP	1	1	1	1	1			1	1	1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		1	1	1	1	1			1	1	1		
*Northern Luzon Heroes Hill National Park (NLHHN)	NLHHNP													
	La Union		1	1	1	1	1			1	1	1		
*Naguilian Watershed Forest Reserve (NWFR)	NWFR													
	Pangasinan		1	1	1	1	1			1	1	1		
*Hundred Islands National Park (HINP)	HINP													
B. Capacity Building														
- no. of trainings/learning events conducted	Regional Total		-	2	3	-	5	1	3		1	5		
- 100% PAMB members and PAMO Staff capacitated	Regional Office			2	2		4	1	2		1	4		
(PAMB & PAMO/PA Staff Capacity Building and Strengthening)	La Union			1			1		1			1		
C. PAMB Meetings														
- no. of signed Minutes of the Meetings	Regional Total		15	15	15	15	60	4	13	13	32	62	2	<b>JUSTIFICATIONS:</b>
	Ilocos Norte		4	4	4	4	16	3	2	7	6	18	2	<b>PENRO La Union and CENRO Alaminos:</b>
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	4	1		4	1	6	2	- For <b>PENRO La Union</b> , a total of 8 PAMB Meetings were conducted of which, 7 Minutes of Meetings are approved and submitted to BMB. The remaining 1 Minutes of Meeting conducted on December 6, 2023 is still for approval by the Naguilian WFR PAMB Members.
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	4		1	1	2	4		
*Metropolitan Ilocos Norte Watershed Forest Reserve	MINWFR		1	1	1	1	4		1	1	2	4		
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	4	2		1	1	4		
														- For <b>CENRO Alaminos</b> , a total of 4 PAMB Meetings were conducted of which, 3 Minutes of Meetings are approved and submitted to BMB. The remaining 1 Minutes of Meeting conducted on December 7, 2023 is still for approval by the Hundred Islands NP PAMB Members.
	Ilocos Sur		7	7	7	7	28		6	4	18	28		
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	4		1	1	2	4		
*Bigbiga Protected Landscape (BPL)	BPL		1	1	1	1	4		1	1	2	4		
*Northern Luzon Heroes Hill National Park (NLHHN)	NLHHNP		1	1	1	1	4		1	1	2	4		
*Bessang Pass Natural Monument/Landmark (BPNI)	BPNI		1	1	1	1	4		1	0	3	4		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	4		1	1	2	4		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	4		1	0	3	4		<i>The availability of the PAMB Members causes the delay of the approval of the Minutes of Meetings.</i>
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	4			0	4	4		
	La Union		2	2	2	2	8		2	0	5	7	-1	
*Agoo-Damortis Protected Landscape and Seascape	ADPLS		1	1	1	1	4		2	0	2	4		
*Naguilian Watershed Forest Reserve (NWFR)	NWFR		1	1	1	1	4			0	3	3	-1	
	Pangasinan		2	2	2	2	8	1	3	2	3	9	1	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		1	1	1	1	4	1	2	1	2	6	2	
*Hundred Islands National Park (HINP)	HINP		1	1	1	1	4		1	1	1	3	-1	
- no. of approved PAMB Resolutions with minutes of meetings	Regional Total			15		15	30	15	42	43	62	162	132	
	Ilocos Norte			4		4	8	9	8	16	13	46	38	
	Ilocos Sur			7		7	14		20	8	24	52	38	
	La Union			2		2	4		5	6	13	24	20	
	Pangasinan			2		2	4	6	9	13	12	40	36	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. PAMO Operationalization														
- No. of PAMO Staff/JOs hired	Regional Total		62	62	62	62	62	62	62	62	62	62		
* EMS hired (no)	Regional Total		15	15	15	15	15	15	15	15	15	15		
	Ilocos Norte		2	2	2	2	2	2	2	2	2	2		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		9	9	9	9	9	9	9	9	9	9		
*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML		2	2	2	2	2	2	2	2	2	2		
*Bigbiga Protected Landscape (BPL)	BPL		2	2	2	2	2	2	2	2	2	2		
*Libunao Protected Landscape (LPL)	LPL		2	2	2	2	2	2	2	2	2	2		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		2	2	2	2	2	2	2	2	2	2		
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1	1	1	1	1	1		
	La Union		2	2	2	2	2	2	2	2	2	2		
*Agoo-Damortis Protected Landscape and Seascap	ADPLS													
	Pangasinan		2	2	2	2	2	2	2	2	2	2		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
* Park Rangers hired (no)	Regional Total		47	47	47	47	47	47	47	47	47	47		
	Ilocos Norte		9	9	9	9	9	9	9	9	9	9		
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		28	28	28	28	28	28	28	28	28	28		
*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML		5	5	5	5	5	5	5	5	5	5		
*Bigbiga Protected Landscape (BPL)	BPL		5	5	5	5	5	5	5	5	5	5		
*Libunao Protected Landscape (LPL)	LPL		5	5	5	5	5	5	5	5	5	5		
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		5	5	5	5	5	5	5	5	5	5		
*Salcedo Protected Landscape (SPL)	SPL		5	5	5	5	5	5	5	5	5	5		
*Tirad Pass Protected Landscape (TPPL)	TPPL		3	3	3	3	3	3	3	3	3	3		
	La Union		5	5	5	5	5	5	5	5	5	5		
*Agoo-Damortis Protected Landscape and Seascap	ADPLS													
	Pangasinan		5	5	5	5	5	5	5	5	5	5		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
7. Ecotourism Development Program														
a. Preparation of Ecotourism Management Plan														
- No. of Ecotourism Management Plan (EMP) prepared	Regional Total		3	3	3	3	3			3	3	3		
	Ilocos Sur		1	1	1	1	1			1	1	1		
*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML													
	La Union		1	1	1	1	1			1	1	1		
*Agoo-Damortis Protected Landscape and Seascap	ADPLS													
	Pangasinan		1	1	1	1	1			1	1	1		



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
b. Rehabilitation/Maintenance of PA														
Management Office and other ecotourism facilities within the PA including signages														
- No. of PAMO and/or ecotourism facilities maintained	Regional Total		161	161	161	161	161	161	161	161	161	161		
	Ilocos Norte		40	40	40	40	40	40	40	40	40	40		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		31	31	31	31	31	31	31	31	31	31		
*Paoy Lake National Park (PLNP)	PLNP		8	8	8	8	8	8	8	8	8	8		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	1	1	1	1	1		
	Ilocos Sur		17	17	17	17	17	17	17	17	17	17		
*Bessang Pass Natural Monument/Landmark (BPNM)	BPNNML		15	15	15	15	15	15	15	15	15	15		
*Northern Luzon Heroes Hill National Park (NLHNNP)	NLHNNP		2	2	2	2	2	2	2	2	2	2		
	La Union		25	25	25	25	25	25	25	25	25	25		
*Agoo-Damortis Protected Landscape & Seascape	ADPLS													
	Pangasinan		79	79	79	79	79	79	79	79	79	79		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- No. of PA Management Office rehabilitated	Regional Total		7	7	7	7	7			1	6	7		
	Ilocos Norte		3	3	3	3	3				3	3		
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	1				1	1		
*Paoy Lake National Park (PLNP)	PLNP		1	1	1	1	1				1	1		
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1				1	1		
	Ilocos Sur		2	2	2	2	2				2	2		
*Bessang Pass Natural Monument/Landmark (BPNM)	BPNNML		1	1	1	1	1				1	1		
*Northern Luzon Heroes Hill National Park (NLHNNP)	NLHNNP		1	1	1	1	1				1	1		
	La Union		1	1	1	1	1			1		1		
*Agoo-Damortis Protected Landscape and Seascape	ADPLS													
	Pangasinan		1	1	1	1	1				1	1		
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
c. Regional Ecotourism Council (REC) activities														
- No. of REC Meeting(s) conducted	Regional Office			1			1				1	1		
- No. of reports on the result of REC meetings submitted	(REC Meeting)													
d. Impact Monitoring of Ecotourism Activities														
- Program and impact monitoring conducted (no)	Regional Office			4		4	8			4	4	8		
*Agoo-Damortis Protected Landscape & Seascape - ADPLS				1		1	2			1	1	2		
*Bessang Pass Natural Monument/Landmark (BPNM) - BPNML				1		1	2			1	1	2		
*Kalbario-Patapat Natural Park (KPNP) - KPNP				1		1	2			1	1	2		
*Manleluag Spring Protected Landscape (MSPL) - MSPL				1		1	2			1	1	2		

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 7=(3+4+5+6)	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total 12=(8+9+10+11)		
1		2	3	4	5	6		8	9	10	11		13	14
b. Inland Wetlands Management Plan														
Implementation														
- No. of implementation report with LGU resolutions, ordinances and signed MOA/ partnership instruments, if applicable		<b>Regional Total</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>			<b>2</b>	<b>2</b>	<b>2</b>		
		Ilocos Norte	1	1	1	1	1			1	1	1		
		Baruyen River												
		Pangasinan	1	1	1	1	1			1	1	1		
		Balincaguin River												
<b>WIDLLIFE RESOURCES CONSERVATION SUB-PROGRAM</b>														
<b>PROTECTION AND CONSERVATION OF WILDLIFE</b>														
1. Conservation of Threatened Species														
a. Gathering of baseline data of priority threatened species		<b>Regional Total</b>		<b>1</b>	<b>3</b>		<b>4</b>		<b>2</b>	<b>2</b>		<b>4</b>		
		Regional Office		1	3		4		2	2		4		
		Ilocos Norte			1		1		1			1		
		Ilocos Sur		1			1		1			1		
		La Union			1		1			1		1		
		Pangasinan			1		1			1		1		
b. Population and habitat monitoring and protection of priority threatened species														
* Marine Turtles														
- population monitoring conducted		<b>Regional Total</b>		<b>4</b>		<b>4</b>	<b>8</b>	<b>2</b>	<b>2</b>		<b>4</b>	<b>8</b>		
		Regional Office												
		Ilocos Norte		1		1	2		1		1	2		
		Ilocos Sur		1		1	2		1		1	2		
		La Union		1		1	2	1			1	2		
		Pangasinan		1		1	2	1			1	2		
* Flying Foxes														
- population monitoring conducted		Pangasinan		1		1	2		1		1	2		
c. Asian Waterbird Census														
- Annual census of waterbirds in identified sites conducted every January		<b>Regional Total</b>	<b>24</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>24</b>	<b>24</b>				<b>24</b>		
		Regional Office	24				24	24				24		
		Ilocos Norte	3				3	3				3		
		Ilocos Sur	3				3	3				3		
		La Union	3				3	3				3		
		Pangasinan	15				15	15				15		

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of equipment maintained/ repaired (boats, gears, buoys camera, monitoring tools, etc)	Regional Total		18	18	18	18	18	18	18	18	18	18		
(RO = 4 Regulators, 6 BCD, 2 Scuba Tanks)	Regional Office		12	12	12	12	12	12	12	12	12	12		
(LU = 1 Drone, 1 Underwater Camera, 1 water quality monitoring equipment)	La Union		3	3	3	3	3	3	3	3	3	3		
(Pang = 1 watercraft, 1 fiber glass boat, 1 water quality monitoring equipment)	Pangasinan		3	3	3	3	3	3	3	3	3	3		
- no. of PAs conducted with direct activities quarterly	Regional Total		2	2	2	2	2	2	2	2	2	2		
* Coastal Clean-up	La Union		1	1	1	1	1	1	1	1	1	1		
* Underwater Clean-up	Pangasinan		1	1	1	1	1	1	1	1	1	1		
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
- no. of POs with enterprise enhanced	Regional Total		4	4	4	4	4			1	3	4		
* ADPLS (La Union)	La Union		3	3	3	3	3				3	3		
* HINP (Pangasinan)	Pangasinan		1	1	1	1	1			1		1		
3. Capacity Building														
a. Hosting of the NIPAS MPA Capacity Building Training (e.g. MPA Management, Green Fins and Social Marketing Trainings, MPAN Toolkit, and database related capacity building, Habitat Assessment/Monitoring, SCUBA Diving/Refresher, et.)														
- no. of NIPAS MPAs capacity building program modules hosted	Regional Office				1		1				1	1		
- attendance to NIMCAP training	Regional Total		2				2	2				2		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Conduct of trainings for CMEMP implementation enhancement (e.g. Diving Training/ Refresher, habitat assessment/ monitoring (BAMS) Social Marketing Trainings, KMS, WQ, MPAN, and database, law enforcement and other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1		1			1		
4. Technical assistance component														
a. Mainstreaming of ICM to the CLUP and CDP of the LGUs within the major watershed (river system) contributing to the NIPAS MPA	Regional Office		1	1	1	1	1	1	1	1	1	1		
b. TA to LGUs on coastal and marine related concerns														
- no. of LGUs/NGOs/stakeholders assisted	Regional Office		1	1	1	1	1			3		3	2	Candon, Narvacan and Sta. Maria, all in the province of Ilocos Sur
c. TA on MPA Networking for LGU														
- no of MPAN member LGUs assisted on MPA networks in different levels of networking	Regional Total		2	2	2	2	2			2	2	2		
LU-Balabasan (Balaoan, Bacnotan, San Juan)	La Union		1	1	1	1	1			1	1	1		
	Pangasinan		1	1	1	1	1			1	1	1		

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>LAND MANAGEMENT SUB-PROGRAM</b>														
<b>LAND SURVEY DISPOSITION AND RECORDS MANAGEMENT</b>														
<b>A. Land Disposition</b>														
<b>1. Land Disposition/Distribution</b>														
a. Residential (disposed under RA 10023 or Residential Free Patent Activity) - lots surveyed and approved (no)	<b>Regional Total</b>		<b>98</b>	<b>300</b>	<b>302</b>		<b>700</b>	<b>22</b>	<b>305</b>	<b>419</b>	<b>175</b>	<b>921</b>	<b>221</b>	
	Regional Office		98	300	302		700	22	305	419	175	921	221	
	Ilocos Norte		55	60	60		175	5	47	94	60	206	31	
	Ilocos Sur		25	75	75		175	7	65	120	14	206	31	
	La Union		18	35	35		88	0	4	49	49	102	14	
	Pangasinan			130	132		262	10	189	156	52	407	145	
- patents approved and transmitted to ROD within 5 working days (no)	<b>Regional Total</b>		<b>125</b>	<b>238</b>	<b>276</b>	<b>161</b>	<b>800</b>	<b>436</b>	<b>613</b>	<b>375</b>	<b>337</b>	<b>1,761</b>	<b>961</b>	
(ha)	Ilocos Norte		50	80	70		200	57	125	85	68	335	135	
	Ilocos Sur		30	60	70	40	200	86	234	69	108	497	297	
	La Union		15	28	28	29	100	158	76	72	58	364	264	
	Pangasinan		30	70	108	92	300	135	178	149	103	565	265	
b. Agricultural Areas - lot surveyed and approved (no)	<b>Regional Total</b>		<b>98</b>	<b>300</b>	<b>302</b>		<b>700</b>	<b>16</b>	<b>164</b>	<b>420</b>	<b>242</b>	<b>842</b>	<b>142</b>	
	Regional Office		98	300	302		700	16	164	420	242	842	142	
	Ilocos Norte		55	60	60		175	4	11	80	109	204	29	
	Ilocos Sur		25	75	75		175	12	33	121	27	193	18	
	La Union		18	35	35		88		3	45	53	101	13	
	Pangasinan			130	132		262		117	174	53	344	82	
- patents approved and transmitted to ROD within 5 working days (no)	<b>Regional Total</b>		<b>125</b>	<b>238</b>	<b>276</b>	<b>161</b>	<b>800</b>	<b>620</b>	<b>1,031</b>	<b>733</b>	<b>705</b>	<b>3,089</b>	<b>2,289</b>	
(ha)	Regional office		125	238	276	161	800	620	1,031	733	705	3,089	2,289	
	Ilocos Norte		50	80	70		200	98	152	173	163	586	386	
	Ilocos Sur		30	60	70	40	200	236	446	183	254	1,119	919	
	La Union		15	28	28	29	100	105	133	123	113	474	374	
	Pangasinan		30	70	108	92	300	181	300	254	175	910	610	
c. Titling of Government lands for public and quasi-public use														
c.1 Issuance of special patents under Section 4 of RA 10023														
- applications reviewed and special patent issued (no.)	<b>Regional Total</b>		<b>7</b>	<b>13</b>	<b>15</b>	<b>7</b>	<b>42</b>	<b>15</b>	<b>26</b>	<b>19</b>	<b>35</b>	<b>95</b>	<b>53</b>	
	Regional Office		7	13	15	7	42	15	26	19	35	95	53	
	Ilocos Norte		5	5	5		15		12	3	15	30	15	
	Ilocos Sur		2	5	5	5	17	3	7	5	13	28	11	
	La Union			2	2	1	5	8	5	1	4	18	13	
	Pangasinan			1	3	1	5	4	2	10	3	19	14	
2. Management of Patrimonial Properties and other Government Assets and Properties through Issuance of deeds/lease contracts														
- draft deeds/lease contracts reviewed with CSW and complete documents endorsed to LMB (no.)	<b>Regional Total</b>		<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>12</b>	<b>2</b>	<b>1</b>	<b>11</b>	<b>1</b>	<b>15</b>	<b>3</b>	
	Regional Office													
			3	3	3	3	12	2	1	11	1	15	3	



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		3	3	3	3	12	2	1	11	1	15	3	
3. Resolution of Land Claims and Conflicts Cases														
- ADR proceedings conducted with report submitted (no)	Regional Total			5	2	2	9	9	6	5	2	22	13	
*Land cases settled amicably (no)														
	Ilocos Norte			3			3	1	2	4		7	4	
	Ilocos Sur			1	1		2	1	2	0	1	4	2	
	La Union					1	1			0	1	1	0	
	Pangasinan			1	1	1	3	7	2	1		10	7	
4. Land Surveys														
1. Inspection, Verification and Approval of Surveys (IVAS) using LAMS														
- approved survey plans through LAMS (no)	Regional Office		800	700	600	400	2,500	981	2,017	936	1,414	5,348	2,848	
												23,412 lots		
												17,326.13 lots		
5. Land Records Management														
a. Digital Cadastral Database (DCDB) Cleansing for survey records														
- datasets of cities and municipalities from LAMS verified and corrected (no)	Regional Office		1	4	2	4	11	1	6	1	3	11	0	Ilocos Norte: Sarrat
														Ilocos Sur: Quirino, Bantay
														La Union: Bangar, San Juan, Aringay
														Pangasinan: Mabini, Sison,
b. Hiring of Geodetic Engineers														
- GE's hired (no)	Regional Office		4	4	4	4	4	4	4	4	4	4		
c. Land Records Maintenance														
- Regional LAMS database maintained (no)	Regional Office		1	1	1	1	1	1	1		1	1		
- New PLAs scanned and encoded (no.)	Regional Total		250	476	552	322	1,600	533	1,442	1,581	1,040	4,596	2,996	
	Ilocos Norte		100	160	140		400	138	307	277	173	895	495	
	Ilocos Sur		60	120	140	80	400	219	381	583	438	1,621	1,221	
	La Union		30	56	56	58	200	52	90	535	181	858	658	
	Pangasinan		60	140	216	184	600	124	664	186	248	1,222	622	

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Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Hiring of Extension Officers/ Technical Staff, Forest Extension Officers, Financial Analyst, Data Management Officers to Support NGP Implementation														
4.a Hiring of Extension Officers/Technical Staff (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>		
	Regional Office		10	10	10	10	10	10	10	10	10	10		
	Ilocos Norte		16	16	16	16	16	16	16	16	16	16		
	Ilocos Sur		4	4	4	4	4	4	4	4	4	4		
	La Union		2	2	2	2	2	2	2	2	2	2		
	Pangasinan		5	5	5	5	5	5	5	5	5	5		
4.b Hiring of Forest Extension Officers (for Assessment of Graduated NGP sites) (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>		
	Regional Office		1	1	1	1	1	1	1	1	1	1		
	Ilocos Norte		3	3	3	3	3	3	3	3	3	3		
	Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		4	4	4	4	4	4	4	4	4	4		
4.c Hiring of Financial Analyst (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>		
	Regional Office		1	1	1	1	1	1	1	1	1	1		
	Ilocos Norte		1	1	1	1	1	1	1	1	1	1		
	Ilocos Sur		1	1	1	1	1	1	1	1	1	1		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		1	1	1	1	1		1	1	1	1		
4.d Hiring of Database Management Officer (P20,404.00/month or P244,848.00/year)	<b>Regional Total</b>		<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>		
	Regional Office		1	1	1	1	1	1	1	1	1	1		
	Ilocos Norte		3	3	3	3	3	3	3	3	3	3		
	Ilocos Sur		3	3	3	3	3	3	3	3	3	3		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		4	4	4	4	4	4	4	4	4	4		
5. Maintenance and/or Operations of Nurseries for Seedling Distribution	<b>Regional Total</b>		<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>		
- nursery maintained/operated (no)	Ilocos Norte		2	2	2	2	2	2	2	2	2	2		
	Ilocos Sur		2	2	2	2	2	2	2	2	2	2		
	La Union		1	1	1	1	1	1	1	1	1	1		
	Pangasinan		3	3	3	3	3	4	4	4	4	4		The additional nursery established was constructed in order to accommodate the following: 1. Seedlings turned over by Mineral Production Sharing Agreement holders as part of their corporate responsibility to the environment. 2. Requested seedlings for the rehabilitation of Daang Kalikasan conducted by different Government Agencies and Other Civic Organizations. 3. Seedling replacement turned over by Schools issued with tree cutting permits.

[illegible]

[illegible]

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
a. Maintenance and protection of the monitoring systems	Regional Office													
- no. of installed watershed instrument maintained			5	5	5	5	5	4	4	4	4	4	-1	<b>JUSTIFICATIONS:</b>
* 3 AWS														a. In connection with the implementation of drilling operation
* 1 Groundwater sensor														for the installation of one (1) unit of CTD Groundwater sensor
* 1 AWLS														in Brgy. San Isidro, Dumalneg, Ilocos Norte, a memorandum
														addressed to the Director of FMB dated May 11,2023 was
														prepared in order to request supporting funds for the
- no. of watershed instruments monitored with report forwarded to FMB (no)			5	5	5	5	5		4	4	4	4	-1	activity. The activity was previously funded in November 2021
														however, the activity was only awarded on the year 2022.
														The drilling pursued in August 2022 but was discontinued
														due to the request of the Mayor of Dumalneg, Ilocos Norte as
														he recommended to pursue the drilling during the dry
														seasonn to ascertain the appropriate water level of the
														area, preferably on the month of April 2023. Subsequently,
														as advised by the Finance Division of the Region, the funds
														can no longer be utilized as per National Budget Circular No.
														587 dated January 3, 2022. In order to avoid future AOM and
														disallowances, the drilling activity was discontinued hence,
														the request for the provision of funds.
														b. Based on the memo reply of the Central Office (PPS), the
														Region shall include the activity in the FY 2024 WFP.
b. Cloud subscription														
- Database access subscription procured and installed (no)	Regional Office					5	5			4	5	5		
- AWS and Ground water Sensor						4	4			4	4	4		
* 3 Automated Weather Station (AWS)														
* 1 CTD Ground Water Sensor														
- Automated Water Level Station (AWLS)						1	1	1		-		1		
c. Hiring of Data Management Officer														
- Data Management Officer hired (no)	Regional Office		1	1	1	1	1	1	1	1	1	1		
<b>3. Sustainable Operations of the River Basin Organization (RBO)</b>														
3.1 Operationalization of River Basin Organizations (RBO)														
3.1.a Participation/Attendance to Execom/Council Meeting														
- no. of Execom/Council Meeting participated/attendance with reports submitted	Regional Office		1	1	1	1	4	2	1	2	3	8	4	
3.1.b Conduct of TWG/Committee Meetings														
- no. of TWG/Committee Meetings conducted with reports submitted	Regional Office			1		1	2	1	3	4	2	10	8	

[illegible]



Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Dec. 31, 2023	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED</b>														
1. Watershed Characterization and Vulnerability Assessment	Regional Total					2	2				2	2		
- drafted the watershed characterization with VA as member of the WMPT (TWG) (no)	Ilocos Sur Cabugao RW- 7,741.49 ha.					1	1				1	1		
- Finalized CRVA by WMC at Regional Level and copy furnished FMB by December (no)	Pangasinan Gama RW - 22,455.44 ha. formerly Nayom RW					1	1				1	1		
2. Naming of Watershed	Regional Office					11	11				11	11		
- ground validation/ consultation conducted (no)	Regional Office													
- Watershed boundaries validated/ updated and named based on ridge to reef validated boundary (no)	Ilocos Norte <i>Laoag River Watershed</i> <i>Bacarra River Watershed</i> <i>Bulu River Watershed</i> <i>Sto Domingo River Watershed</i>					4	4				4	4		
	Ilocos Sur <i>Sta. Maria River Watershed</i> <i>Buaya River Watershed</i> <i>Cabugao River Watershed</i> <i>Bical River Watershed</i>					4	4				4	4		
	La Union <i>Aringay River Watershed - Medium</i>					1	1				1	1		
	Pangasinan <i>Bued River Watershed - Large</i> <i>Gama River Watershed - Medium</i>					2	2				2	2		
3. Formation/strengthening of Watershed Management Councils	Regional Office					1	1			1		1		
- multistakeholders meeting conducted with report submitted (no)														

Prepared by:

Approved:

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Regional Executive Director