

DENR-PENRO Pangasinan Indicative Annual Procurement Plan NON-CSE FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PPANG-001	ALCOHOL OR ACETONE BASED ANTISEPTICS	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2024	03/15/2024	GoP	260.00	260.00		1 Year Consolidated requirements
PPANG-002	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	02/26/2024	02/28/2024	GoP	35,980.00	35,980.00		1 Year Consolidated requirements
PPANG-003	BATTERIES AND CELLS AND ACCESSORIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2024	03/15/2024	GoP	73,200.00	73,200.00		1 Year Consolidated requirements
PPANG-004	CLEANING EQUIPMENT AND SUPPLIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2024	03/15/2024	GoP	38,750.00	38,750.00		1 Year Consolidated requirements
PPANG-005	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	03/07/2024	N/A	03/11/2024	03/15/2024	GoP	676,500.00	676,500.00		1 Year Consolidated requirements
PPANG-006	LIGHTING AND FIXTURES AND ACCESSORIES	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	03/11/2024	03/15/2024	GoP	72,040.00	72,040.00		1 Year Consolidated requirements
PPANG-007	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	03/07/2024	N/A	03/11/2024	03/15/2024	GoP	506,720.00	506,720.00		1 Year Consolidated requirements
PPANG-008	PAPER MATERIALS AND PRODUCTS	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	03/07/2024	N/A	03/11/2024	03/15/2024	GoP	426,510.00	426,510.00		1 Year Consolidated requirements
PPANG-009	PRINTED PUBLICATIONS	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	03/07/2024	N/A	03/11/2024	03/15/2024	GoP	9,000.00	9,000.00		1 Year Consolidated requirements
PPANG-010	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	03/07/2024	N/A	03/11/2024	03/15/2024	GoP	946,200.00	946,200.00		1 Year Consolidated requirements
OTHER CATEGORIES													
PPANG-011	ACCOUNTABLE FORMS	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	N/A	N/A	01/25/2024	01/26/2024	GoP	115,000.00	115,000.00		1Year Consolidated Requirements
PPANG-012	Other Supplies and Devices	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	04/01/2024	As per approved schedule	04/05/2024	04/08/2024	GoP	17,370.00	17,370.00		1Year Consolidated Requirements
PPANG-013	MEETINGS, CONFERENCES, WORKSHOPS (Meals and Snacks)	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	2,238,000.00	2,238,000.00		1Year Consolidated Requirements
PPANG-014	PETROLEUM FUEL, OIL, AND LUBRICANTS FOR RP VEHICLES	PENRO PANGASINAN	YES	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	As per approved schedule	01/05/2024	01/08/2024	GoP	2,224,000.00	2,224,000.00		1Year Consolidated Requirements
PPANG-015	INSURANCE AND REGISTRATION OF OFFICE BUILDING AND OTHER STRUCTURES AND OFFICE EQUIPMENT	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	660,000.00	660,000.00		1Year Consolidated Requirements
PPANG-016	REPAIR AND MAINTENANCE OF OFFICE BUILDING AND OTHER STRUCTURES AND OFFICE EQUIPMENT	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	900,000.00	900,000.00		1 Year Consolidated Requirements
PPANG-017	VEHICLE INSURANCE AND REGISTRATION	PENRO PANGASINAN	NO	NP-53.5 Agency-to-Agency	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	190,000.00	190,000.00		1 Year Consolidated Requirements
PPANG-018	VEHICLE REPAIR AND MAINTENANCE/INSURANCE AND REGISTRATION	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	670,000.00	670,000.00		1 Year Consolidated Requirements
PPANG-019	TARPAULIN/FLYER PRINTING	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	29,500.00	29,500.00		1 Year Consolidated Requirements
PPANG-020	Procurement of COVID-19 Supplies and Materials	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	02/19/2024	As per approved schedule	02/23/2024	02/26/2024	GoP	400,000.00	400,000.00		1st Quarter Requirements
PPANG-021	Procurement of Call and Text Cards	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	02/19/2024	N/A	02/23/2024	02/26/2024	GoP	145,200.00	145,200.00		1 Year Consolidated Requirements
PPANG-022	Hiring of Security Guard	PENRO PANGASINAN	Yes	Competitive Bidding	10/10/2023	10/30/2023	1/10/2024	1/11/2024	GoP	1,683,000.00	1,683,000.00		1 Year Consolidated Requirements
PPANG-023	Hiring of Janitorial Services	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/05/2024	As per approved schedule	01/09/2024	01/10/2024	GoP	662,000.00	662,000.00		1 Year Consolidated Requirements
PPANG-024	Enhanced National Greening Program (Plantation Establishment)	PENRO PANGASINAN	YES	Community Participation	10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	897,000.00		897,000.00	1st Semester Requirements
PPANG-025	Enhanced National Greening Program (Seedling Production)	PENRO PANGASINAN	YES	Community Participation	10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	1,999,000.00		1,999,000.00	1st Semester Requirements
PPANG-026	Enhanced National Greening Program (M&P Yr 1)	PENRO PANGASINAN	YES	Community Participation	10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	128,000.00		128,000.00	1 Year Consolidated Requirements
PPANG-027	Enhanced National Greening Program (M&P Yr 2)	PENRO PANGASINAN	YES	Community Participation	10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	300,000.00		300,000.00	1 Year Consolidated Requirements
PPANG-028	Enhanced National Greening Program (M&P Yr 3)	PENRO PANGASINAN	YES	Community Participation	10/16/2023	11/5/2023	1/16/2024	1/17/2024	GoP	1,494,000.00		1,494,000.00	1 Year Consolidated Requirements

PPANG-029	Construction and Gardening Supplies and Equipment	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	02/19/2024	N/A	02/23/2024	02/26/2024	GoP	83,750.00	83,750.00		1st Quarter Requirements
PPANG-030	Infrastructure Constructed (SWIS)	PENRO PANGASINAN	YES	Competitive Bidding	10/10/2023	10/30/2023	1/10/2024	1/11/2024	GoP	1,758,000.00		1,758,000.00	1st Semester Requirements
PPANG-031	Power Supply Systems	PENRO PANGASINAN	NO	Direct Contracting	As per approved schedule	As per approved schedule	01/12/2024	01/15/2024	GoP	200,000.00		200,000.00	1st Quarter Requirements
TOTAL PS & NON PS										19,578,980.00	12,802,980.00	6,776,000.00	
TOTAL)										1,957,898.00	1,280,298.00	677,600.00	
ADDITIONAL PROVISION FOR INFLATION										21,536,878.00	14,083,278.00	7,453,600.00	

Prepared by:


GEOFEL V. SORIANO
OIC, GSU Chief

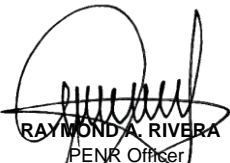
Certified Funds Available/Certified
Appropriate Funds Available


LIZA MAE DV. GAPASIN
Budget Officer

Recommending Approval:


NOERA N. CARACAS
Chief, Management Services Division

Approved by:


RAYMOND A. RIVERA
PENR Officer

