

DENR-PENRO LA UNION
Indicative Annual Procurement Plan Non-CSE FY 2024 (based on the Approved NEP)

Code (PAP)	Procurement Project	PMD/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PLU-001	Common Office Supplies and Equipment: Arts and Crafts, Office Equipment and Accessories, Supplies, Paper Materials & Products, Cleaning/Janitorial, Lighting & Fixtures & Accessories	PENRO La Union	Yes	Competitive Bidding	11/15/2023	12/05/2023	January 2024	January 2024	GoP	898,975.32	898,975.32		1st Semester requirement
PLU-002	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PENRO La Union	Yes	Competitive Bidding					GoP	496,930.00	496,930.00		1st Semester requirement
PLU-003	Face Mask	PENRO La Union	Yes	NP 53.9 Small Value Procurement	03/04/2024	N/A	03/11/2024	03/13/2024	GoP	52,020.00	52,020.00		1 year requirement
PLU-004	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PENRO La Union	No	NP 53.9 Small Value Procurement	07/08/2024	N/A	07/15/2024	07/18/2024	GoP	204,999.00	204,999.00		2nd Semester requirement
PLU-005	Furnitures and Furnishings and Fixtures	PENRO La Union	No	NP 53.9 Small Value Procurement	07/08/2024	N/A	07/15/2024	07/18/2024	GoP	65,550.00	65,550.00		2nd Semester requirement
PLU-006	Pesticides	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	28,000.00	28,000.00		2nd Semester requirement (as the need arises)
PLU-007	Printer or Facsimile or Photocopier Supplies (Consumables)	PENRO La Union	No	Sec. 52 - Shopping	07/08/2024	N/A	07/15/2024	07/18/2024	GoP	144,978.00	144,978.00		2nd Semester requirement (as the need arises)
PLU-008	Others: Duo Roller Blinds Office for Windows (150 X 100 cm, Grey)	PENRO La Union	No	NP 53.9 Small Value Procurement	07/08/2024	N/A	07/15/2024	07/18/2024	GoP	20,000.00	20,000.00		2nd Semester requirement
PLU-009	Others: Gardening Tools and Materials	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	194,900.00	194,900.00		2nd Semester requirement (as the need arises)
PLU-010	Others: Materials and Supplies for Fieldwork and maintenance	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	286,500.00	286,500.00		2nd Semester requirement (as the need arises)
PLU-011	Others: Vehicle Equipment and Accessories and Supplies	PENRO La Union	No	NP 53.9 Small Value Procurement	07/08/2024	N/A	07/15/2024	07/18/2024	GoP	47,700.00	47,700.00		2nd Semester requirement (as the need arises)
PLU-012	Communication Expenses	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	103,200.00	103,200.00		1 year requirement

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PLU-013	Fabrication (Plaques, Signages, Tarpaulin, etc.)	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		1 year requirement (as the need arises)
PLU-014	Internet Subscription	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	288,000.00	288,000.00		1 year requirement
PLU-015	Petroleum, Oil and Lubricant Products of Service Vehicles	PENRO La Union	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	11/15/2023	12/05/2023	January 2024	January 2024	GoP	350,000.00	350,000.00		1 year requirement (as the need arises)
PLU-016	Printing of CEPA Materials	PENRO La Union	No	NP 53.9 Small Value Procurement	03/04/2024	N/A	03/11/2024	03/13/2024	GoP	40,000.00	40,000.00		1 year requirement (as the need arises)
PLU-017	Procurement of LPG Cylinder and Refill (Main Office & PAMO)	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	29,000.00	29,000.00		1 year requirement (as the need arises)
PLU-018	Provision of Purified Drinking Water for CY 2024 (Main Office & PAMO)	PENRO La Union	No	NP 53.9 Small Value Procurement	various dates (monthly)	N/A	various dates (monthly)	various dates (monthly)	GoP	68,000.00	68,000.00		1 year requirement (as the need arises)
PLU-019	Receipts and Checkbook	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	35,460.00	35,460.00		1 year requirement
PLU-020	ICT Repair and Maintenance (including parts and accessories)	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	50,000.00	50,000.00		1 year requirement (as the need arises)
PLU-021	Repair and Maintenance (including Cleaning/Spare Parts) of Airconditioning Units for FY 2024	PENRO La Union	No	NP 53.9 Small Value Procurement	04/15/2024	N/A	04/22/2024	04/24/2024	GoP	70,000.00	70,000.00		1 year requirement (as the need arises)
PLU-022	Repair and Maintenance (including Spare Parts and Materials) of Office/RP Vehicles	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00		1 year requirement (as the need arises)
PLU-023	Various Food/Catering Services	PENRO La Union	No	NP 53.9 Small Value Procurement	various dates				GoP	757,000.00	757,000.00		1 year requirement (consolidated activities)
PLU-024	Provision of Security Services for FY 2024	PENRO La Union	No	NP 53.9 Small Value Procurement	12/04/2023	N/A	01/02/2024	01/04/2024	GoP	636,000.00	636,000.00		1 year requirement
PLU-025	Enhanced National Greening Program (eNGP) - Year 3 Maintenance & Protection	PENRO La Union	No	NP-53.12 Community Participation	as per approved schedule				GoP	1,014,000.00		1,014,000.00	1 year requirement

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PLU-026	Establishment of Soil and Water Conservation Measures in Watersheds	PENRO La Union	Yes	Competitive Bidding	11/15/2023	12/05/2023	January 2024	January 2024	GoP	1,465,000.00		1,465,000.00	1 year requirement
	a. Small Water Impounding Structures - Bayabas, San Gabriel, La Union (20 cu.m.)												
PLU-027	Repair/Rehabilitation/Improvement of PENRO Building FY 2024	PENRO La Union	Yes	Competitive Bidding	11/15/2023	12/05/2023	January 2024	January 2024	GoP	1,000,000.00	1,000,000.00		1 year requirement
TOTAL										8,896,212.32	6,417,212.32	2,479,000.00	
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										889,621.23	641,721.23	247,900.00	
GRAND TOTAL-PS and Non PS with 10% additional provision for inflation										9,785,833.55	7,058,933.55	2,726,900.00	

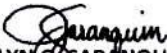
We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

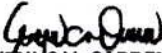
Certified Funds Available /
Certified Appropriate Funds Available:

Recommended for Approval by:

Approved by:


JONALYN O. SARANQUIN
Admin. Officer IV (HRMO)/
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Date Prepared: October 11, 2023