

DENR-PENRO LA UNION
Indicative Annual Procurement Plan Non-CSE FY 2024 (based on the Approved NEP)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PLU-001	Alcohol or Acetone Based Antiseptics	PENRO La Union	Yes	Competitive Bidding	11/15/2023	12/05/2023	January 2024	January 2024	GoP	48,025.00	48,025.00		1 year requirement
PLU-002	Batteries and Cells and Accessories	PENRO La Union	Yes	Competitive Bidding					GoP	53,325.60	53,325.60		1 year requirement
PLU-003	Common Office Supplies: Arts and Crafts, Office Equipment and Accessories and Supplies, Paper	PENRO La Union	Yes	Competitive Bidding					GoP	961,104.91	961,104.91		1 year requirement
PLU-004	Common Office Supplies: Cleaning/Janitorial, Lighting & Fixtures & Accessories	PENRO La Union	Yes	Competitive Bidding					GoP	497,511.68	497,511.68		1 year requirement
PLU-005	Information and Communication Technology (ICT) Equipment and Devices and Accessories	PENRO La Union	Yes	Competitive Bidding					GoP	816,953.36	816,953.36		1 year requirement
PLU-006	Face Mask	PENRO La Union	Yes	Competitive Bidding					GoP	52,020.00	52,020.00		1 year requirement
PLU-007	Color Compounds and Dispersions	PENRO La Union	No	NP-53.5 Agency-to-Agency	as per approved schedule				GoP	312.00	312.00		1 year requirement
PLU-008	Fire Fighting Equipment	PENRO La Union	No	NP-53.5 Agency-to-Agency	as per approved schedule				GoP	67,359.00	67,359.00		1 year requirement
PLU-009	Furnitures and Furnishings and Fixtures	PENRO La Union	No	Sec. 52 - Shopping	03/06/2024	N/A	03/15/2024	03/18/2024	GoP	180,056.48	180,056.48		1 year requirement
PLU-010	Fabrication (Plaques, Signages, Tarpaulin, etc.)	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	50,000.00	50,000.00		1 year requirement (as the need arises)
PLU-011	Heating and Ventilation and Air Circulation (Industrial Fan)	PENRO La Union	No	Sec. 52 - Shopping	03/06/2024	N/A	03/15/2024	03/18/2024	GoP	3,329.04	3,329.04		1 year requirement
PLU-012	Materials and Supplies for Fieldwork and maintenance	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	120,800.00	120,800.00		1 year requirement (as the need arises)

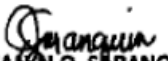
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
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PLU-013	Printer or Facsimile or Photocopier Supplies (Consumables)	PENRO La Union	No	Sec. 52 - Shopping	03/06/2024	N/A	03/15/2024	03/18/2024	GoP	324,045.00	324,045.00		1 year requirement
PLU-014	Others: Duo Roller Blinds Office for Windows (150 X 100 cm, Grey)	PENRO La Union	No	NP 53.9 Small Value Procurement	07/08/2024	N/A	07/15/2024	07/18/2024	GoP	20,000.00	20,000.00		1 year requirement
PLU-015	Others: Gardening Equipment and Supplies	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	137,050.00	137,050.00		1 year requirement (as the need arises)
PLU-016	Others: Vehicle Equipment and Accessories and Supplies	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	223,999.00	223,999.00		1 year requirement (as the need arises)
PLU-017	Communication Expenses	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	103,200.00	103,200.00		1 year requirement
PLU-018	Internet Subscription	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	288,000.00	288,000.00		1 year requirement
PLU-019	Petroleum, Oil and Lubricant Products of Service Vehicles	PENRO La Union	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	11/15/2023	12/05/2023	January 2024	January 2024	GoP	350,000.00	350,000.00		1 year requirement (as the need arises)
PLU-020	Printing of CEPA Materials	PENRO La Union	No	NP 53.9 Small Value Procurement	03/04/2024	N/A	03/11/2024	03/13/2024	GoP	40,000.00	40,000.00		1 year requirement (as the need arises)
PLU-021	Procurement of LPG Cylinder and Refill (Main Office & PAMO)	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	29,000.00	29,000.00		1 year requirement (as the need arises)
PLU-022	Provision of Purified Drinking Water for CY 2024 (Main Office & PAMO)	PENRO La Union	No	NP 53.9 Small Value Procurement	various dates (monthly)	N/A	various dates (monthly)	various dates (monthly)	GoP	68,000.00	68,000.00		1 year requirement (as the need arises)
PLU-023	Receipts and Checkbook	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	35,460.00	35,460.00		1 year requirement
PLU-024	ICT Repair and Maintenance (including parts and accessories)	PENRO La Union	No	NP 53.9 Small Value Procurement	as per approved schedule				GoP	50,000.00	50,000.00		1 year requirement (as the need arises)
PLU-025	Repair and Maintenance (including Cleaning/Spare Parts) of Airconditioning Units for FY 2024	PENRO La Union	No	NP 53.9 Small Value Procurement	04/15/2024	N/A	04/22/2024	04/24/2024	GoP	70,000.00	70,000.00		1 year requirement (as the need arises)
PLU-026	Repair and Maintenance (including Spare Parts and Materials) of Office/RP Vehicles	PENRO La Union	No	NP 53.9 Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00		1 year requirement (as the need arises)

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PLU-027	Various Food/Catering Services	PENRO La Union	No	NP 53.9 Small Value Procurement	various dates				GoP	757,000.00	757,000.00		1 year requirement (consolidated activities)
PLU-028	Provision of Security Services for FY 2024	PENRO La Union	No	NP 53.9 Small Value Procurement	12/04/2023	N/A	01/02/2024	01/04/2024	GoP	636,000.00	636,000.00		1 year requirement
PLU-029	Enhanced National Greening Program (eNGP) - Year 3 Maintenance & Protection	PENRO La Union	No	NP-53.12 Community Participation	as per approved schedule				GoP	1,014,000.00		1,014,000.00	1 year requirement
PLU-030	Establishment of Soil and Water Conservation Measures in Watersheds a. Small Water Impounding Structures - Bayabas, San Gabriel, La Union (20 cu.m.)	PENRO La Union	Yes	Competitive Bidding	11/15/2023	12/05/2023	January 2024	January 2024	GoP	1,465,000.00		1,465,000.00	1 year requirement


	TOTAL									11,985,223.06	9,506,223.06	2,479,000.00	
	ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									1,198,522.31	950,622.31	247,900.00	
	GRAND TOTAL-PS and Non PS with 10% additional provision for inflation									13,183,745.37	10,456,845.37	2,726,900.00	


We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

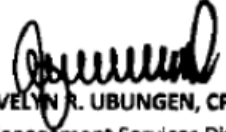

JONAEYN O. SBRANQUIN
 Admin. Officer IV (HRMO)/
 PBAC Secretariat, Head

Certified Funds Available /
 Certified Appropriate Funds Available:


TRISTAN JAMES V. CHAN, CPA /
 Accountant /


VENUS V. CARDENAS
 PO II/Concurrent BO II

Recommended for Approval by:


JOVELYN R. UBUNGEN, CPA
 Chief, Management Services Division /
 PBAC Chairperson

Approved by:


CEZAR MANUEL A. LABANSAG
 PENR Officer / HOPE

Date Prepared: September 21, 2023