

DENR - PENRO ILOCOS SUR Updated Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	Procurement of: Alcohol or Acetone based Antiseptics	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	65,300.95	65,300.95	0.00	Consolidated req't. for the year
100000100001000	Arts and Crafts Equipment and Accessories and Supplies	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	26,405.64	26,405.64	0.00	Consolidated req't. for the year
100000100001000	Batteries and Cells and Accessories	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	12,090.40	12,090.40	0.00	Consolidated req't. for the year
100000100001000	Cleaning Equipment and Supplies	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	73,497.94	73,497.94	0.00	Consolidated req't. for the year
100000100001000	Color Compounds and Dispersions	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	491.47	491.47	0.00	Consolidated req't. for the year
100000100001000	Consumer Electronics	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	14,678.32	14,678.32	0.00	Consolidated req't. for the year
100000100001000	Films	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	1,378.62	1,378.62	0.00	Consolidated req't. for the year
100000100001000	Fire Fighting Equipment	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	11,226.50	11,226.50	0.00	Consolidated req't. for the year
100000100001000	Furniture and Furnishings	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	17,370.50	17,370.50	0.00	Consolidated req't. for the year
100000100001000	Heating and Ventillation and Air Circulation	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	4,284.30	4,284.30	0.00	Consolidated req't. for the year
100000100001000	ICT Equipment and Devices and Accessories	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	61,838.40	61,838.40	0.00	Consolidated req't. for the year
100000100001000	Lighting and Fixtures and Accessories	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	10,207.35	10,207.35	0.00	Consolidated req't. for the year
100000100001000	Manufacturing Components and Supplies	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	33,659.54	33,659.54	0.00	Consolidated req't. for the year
100000100001000	Measuring and Observing and Testing Equipment	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	499.20	499.20	0.00	Consolidated req't. for the year
100000100001000	Office Equipment and Accessories and Supplies	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	121,463.10	121,463.10	0.00	Consolidated req't. for the year
100000100001000	Paper Materials and Products	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	343,605.19	343,605.19	0.00	Consolidated req't. for the year
100000100001000	Pesticides or Pest Repellents	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	4,877.60	4,877.60	0.00	Consolidated req't. for the year
100000100001000	Printed Publications	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	558.15	558.15	0.00	Consolidated req't. for the year
100000100001000	Printer or Facsimile or Photocopier Supplies	PENROwide	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/6/2023	GoP	242,906.40	242,906.40	0.00	Consolidated req't. for the year
100000100001000	Common Office Supplies	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	43,655.00	43,655.00	0.00	Consolidated req't. for the year
100000100001000	Paper Materials and Products	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	128,360.00	128,360.00	0.00	Consolidated req't. for the year
100000100001000	Common Janitorial Supplies and Cleaning Equipment	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	81,330.00	81,330.00	0.00	Consolidated req't. for the year

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100000100001000	Consumables	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	302,450.00	302,450.00	0.00	Consolidated req't. for the year
100000100001000	Electrical Equipment and Supplies	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	66,300.00	66,300.00	0.00	Consolidated req't. for the year
100000100001000	ICT Equipment and Supplies	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	1,389,650.00	1,389,650.00	0.00	Consolidated req't. for the year
100000100001000	Office Equipment and Accessories	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	341,549.00	341,549.00	0.00	Consolidated req't. for the year
100000100001000	Geotagging Equipment	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	87,000.00	87,000.00	0.00	Consolidated req't. for the year
100000100001000	Procurement of Motor Vehicle (4x4 Pick-up)	PENROwide	YES	Competitive Bidding	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	2,100,000.00	0.00	2,100,000.00	1st semester requirement
100000100001000	Other Supplies and Materials	PENROwide	NO	Shopping	2/6/2023	N/A	2/13/2023	2/14/2023	GoP	250,748.00	250,748.00	0.00	Consolidated req't. for the year
310205100001000	Fire Fighting Tools/Equipment	PENROwide	NO	Shopping	6/30/2023	N/A	7/23/2023	7/24/2023	GoP	245,164.00	245,164.00	0.00	1st semester requirement
100000100002000	Procurement of COVID-19 Supplies & Materials (Alcohol, Facemask, Vitamins)	PENROwide	NO	Shopping	2/3/2023	N/A	2/13/2023	2/14/2023	GoP	300,000.00	300,000.00	0.00	1st semester requirement
100000100001000	Catering Services	PENROwide	NO	NP-53.9 - Small Value Procurement	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	5,957,253.00	5,957,253.00	0.00	Consolidated req't. for the year
100000100001000	Printing of Tarpaulin, signages and other materials	PENROwide	NO	NP-53.9 - Small Value Procurement	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	310,500.00	310,500.00	0.00	Consolidated req't. for the year
100000100001000	Procurement of Drinking/Mineral Water refill	PENROwide	NO	Shopping	1/3/2023	N/A	1/16/2023	1/17/2023	GoP	56,880.00	56,880.00	0.00	Year round
100000100001000	Procurement of Fuel/Gasoline	PENROwide	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1/10/2023	1/11/2023	GoP	1,530,000.00	1,530,000.00	0.00	Year round
100000100001000	Hiring of Security Guards	PENROwide	YES	Competitive Bidding	12/9/2022	12/29/2022	1/2/2023	1/3/2023	GoP	757,000.00	757,000.00	0.00	Year round
100000100001000	Photocopying Services	PENRO and CENRO Bantay	NO	Direct Contracting	N/A	N/A	1/3/2023	1/4/2023	GoP	45,000.00	45,000.00	0.00	Year round
100000100001000	Maintenance and Repair of Office Buildings, materials and supplies	PENROwide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	552,000.00	552,000.00	0.00	As the need arises
100000100001000	Maintenance of Vehicles, materials, spare parts, tires, supplies and emergency procurement	PENROwide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	470,000.00	470,000.00	0.00	As the need arises
100000100001000	Maintenance and Repair of Equipment	PENROwide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	300,000.00	300,000.00	0.00	As the need arises
100000100001000	Repair of Motor vehicles	PENROwide	NO	NP-53.9 - Small Value Procurement	3/15/2023	N/A	4/7/2023	4/10/2023	GoP	24,000.00	24,000.00	0.00	As the need arises
100000100001000	Labor and Materials for the repair/installation of LAN of PENRO and CENRO Bantay	PIS & CBAN	NO	NP-53.9 - Small Value Procurement	6/30/2023	N/A	7/23/2023	7/24/2023	GoP	150,000.00	150,000.00	0.00	1st semester requirement
310205100001000	ENGP Maintenance and Protection Year 2 and 3	CENROs Bantay and Tagudin	YES	NP-53.12 Community Participation	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	4,200,000.00	0.00	4,200,000.00	Consolidated req't. for the year


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310205100001000	Survey, Mapping and Planning	PENROwide	YES	Competitive Bidding	10/14/2022	12/5/2022	2/10/2023	2/20/2023	GoP	1,375,000.00	1,375,000.00	0.00	1st semester requirement
310205100001000	Construction of storage facilities for apprehended/confiscated forest products	CENRO Tagudin	NO	Competitive Bidding	7/1/2023	7/22/2023	7/24/2023	7/25/2023	GoP	2,000,000.00	0.00	2,000,000.00	2nd semester requirement
310205100001000	Construction of Riprap at the rear side of BPNM/L PAMB Office/Building	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	307,257.46	307,257.46	0.00	1st semester requirement
310205100001000	Installation of Window Grills at BPNML	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	308,237.05	308,237.05	0.00	1st semester requirement
310205100001000	Construction of Pathway Shed and Slab at CENRO Tagudin	CENRO Tagudin	NO	NP-53.9 - Small Value Procurement	5/2/2023	N/A	5/25/2023	5/26/2023	GoP	135,786.53	135,786.53	0.00	1st semester requirement
310205100001000	Repair and Maintenance of Imelda Park	CENRO Bantay	NO	NP-53.9 - Small Value Procurement	3/22/2023	N/A	4/14/2023	4/15/2023	GoP	270,000.00	270,000.00	0.00	1st semester requirement
T O T A L -PS and Non PS										25,131,459.61	16,831,459.61	8,300,000.00	
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										2,513,145.96	1,683,145.96	830,000.00	
We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.										27,644,605.57	18,514,605.57	9,130,000.00	

Prepared by :

Certified Funds Available/Certified Appropriate Funds Available:

Recommending Approval:


Approved by:


BRADLEY J. SOLIVEN
 AO I/Supply Officer


WARREN C. GARCIA
 ISA II/PBAC Head


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