

DENR-PENRO ILOCOS NORTE, ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2023

app-gppb form														
Code (PAP)		Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS
						Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)														
Fund 101		ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	219.03	219.03		1 year requirement
Fund 101		CLEANING EQUIPMENT AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	29,880.36	29,880.36		1 year requirement
Fund 101		COLOR COMPOUNDS AND DISPERSIONS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	549.29	549.29		1 year requirement
Fund 101		FILMS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	477.08	477.08		1 year requirement
Fund 101		INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	54,780.80	54,780.80		1 year requirement
Fund 101		MANUFACTURING COMPONENTS AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	25,007.81	25,007.81		1 year requirement
Fund 101		OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	32,712.38	32,712.38		1 year requirement
Fund 101		PAPER MATERIALS AND PRODUCTS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	16,134.16	16,134.16		1 year requirement
Fund 101		PESTICIDES OR PEST REPELLENTS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	As per approved schedule			GOP	3,902.08	3,902.08		1 year requirement
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES														
Fund 101		COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	Yes	Competitive Bidding	As per approved schedule			GOP	1,200,000.00	1,200,000.00		1st quarter requirement	

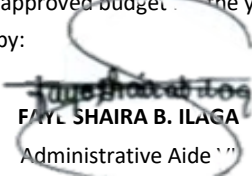
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PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES														
Fund 101		COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Competitive Bidding	As per approved schedule				GOP	1,200,000.00	1,200,000.00		2nd quarter requirement
Fund 101		COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Competitive Bidding	As per approved schedule				GOP	1,200,000.00	1,200,000.00		3rd quarter requirement
Fund 101		COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Competitive Bidding	As per approved schedule				GOP	1,200,000.00	1,200,000.00		4th quarter requirement
Fund 101		OTHER SUPPLIES AND MATERIALS	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	350,000.00	350,000.00		1 year requirement
Fund 101		REPAIR AND MAINTENANCE OF RP VEHICLES	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	450,000.00	450,000.00		1 year requirement
Fund 101		REPAIR AND MAINTENANCE OF BUILDINGS AND FACILITIES	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	500,000.00	500,000.00		1 year requirement
Fund 101		REPAIR AND MAINTENANCE OF EQUIPMENT	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	200,000.00	200,000.00		1 year requirement
Fund 101		Procurement of Fuel	DENR-PENRO ILOCOS	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	As per approved schedule				GOP	2,891,800.00	2,891,800.00		1 year requirement
Fund 101		Mineral/Purified Water Refill	DENR-PENRO ILOCOS	No	NP-53.9 - Small Value Procurement	As per approved schedule				GOP	91,300.00	91,300.00		1 year requirement
Fund 101		Conduct of workshop/seminar/IEC/meetings/trainings (catering services, venue, packed meals and snacks, room accommodation,tokens)	DENR-PENRO ILOCOS	No	NP-53.9 - Small Value Procurement	As per approved schedule				GOP	1,500,000.00	1,500,000.00		1 year requirement

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Fund 101		Provision of Security Guard	DENR-PENRO ILOCOS	Yes	Competitive Bidding	As per approved schedule				GOP	2,030,455.23	2,030,455.23		1 year requirement
Fund 101		Procurement of Motor vehicle (4x4 pick up)	DENR-PENRO ILOCOS	Yes	Competitive Bidding	As per approved schedule				GOP	2,100,000.00		2,100,000.00	1 year requirement
Fund 101		COVID-19 supplies and materials	DENR-PENRO ILOCOS	No	NP-53.9 - Small Value Procurement	As per approved schedule				GOP	300,000.00	300,000.00		1 year requirement
Fund 101		Prrouement of Geotagging Equipment	DENR-PENRO ILOCOS	No	NP-53.9 - Small Value Procurement	As per approved schedule				GOP	87,000.00	87,000.00		1 year requirement
Fund 101		Construction of Storage facility of confiscated/apprehended forest products	DENR-PENRO ILOCOS	No	Competitive Bidding	As per approved schedule				GOP	2,000,000.00		2,000,000.00	1 year requirement
TOTAL PS & NON PS											17,464,218.22			
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)											1,746,421.82			
GRAND TOTAL PS AND NON PS WITH 10% ADDITIONAL PROVISION FOR INFLATION											19,210,640.04			

We hereby warrant that the total amount reflected in this annual suppllies/equipment Procurement Plan to procure listed common use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:  
  
FAYL SHAIRA B. ILAGA  
Administrative Aide III

Recommended By:  
  
NESTOR C. GUILLERMO  
Chief Administrative Officer

Approved By:  
  
VICTOR C. DABALOS  
PENR OFFICER