

DENR-PENRO ILOCOS NORTE, ANNUAL PROCUREMENT PLAN FY 2024

app-gppb form													
Code (PAP)	Procurement Program/Project	PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)													
Fund 101	ALCOHOL OR ACETONE BASED ANTISEPTICS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	1,987.44	1,987.44		1 year requirement
Fund 101	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	1,870.96	1,870.96		1 year requirement
Fund 101	BATTERIES AND CELLS AND ACCESSORIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	6,040.32	6,040.32		1 year requirement
Fund 101	CLEANING EQUIPMENT AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	14,335.36	14,335.36		1 year requirement
Fund 101	COLOR COMPOUNDS AND DISPERSIONS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	280.80	280.80		1 year requirement
Fund 101	CONSUMER ELECTRONICS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	14,411.28	14,411.28		1 year requirement
Fund 101	FILMS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	770.64	770.64		1 year requirement
Fund 101	FLAG OR ACCESSORIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	3,418.08	3,418.08		1 year requirement
Fund 101	HEATING AND VENTILATION AND AIR CIRCULATION	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	3,020.16	3,020.16		1 year requirement
Fund 101	MANUFACTURING COMPONENTS AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	23,194.08	23,194.08		1 year requirement
Fund 101	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	25,938.71	25,938.71		1 year requirement
Fund 101	PAPER MATERIALS AND PRODUCTS	DENR-PENRO ILOCOS	No	NP. 53.5 Agency-to-Agency	N/A	N/A	02/12/24	02/16/24	GOP	15,814.24	15,814.24		1 year requirement

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PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	CLEANING EQUIPMENT AND SUPPLIES AND PESTICIDES OR PEST REPELLENTS	DENR-PENRO ILOCOS	Yes	Competitive Bidding	10/16/23	11/05/23	01/02/24	01/05/24	GOP	57,589.46	57,589.46		1st Quarter Requirement
Fund 101	CLEANING EQUIPMENT AND SUPPLIES AND PESTICIDES OR PEST REPELLENTS	DENR-PENRO ILOCOS	No	Shopping	04/08/24	04/15/24	04/18/24	04/19/24	GOP	40,776.94	40,776.94		2nd Quarter Requirement
Fund 101	CLEANING EQUIPMENT AND SUPPLIES AND PESTICIDES OR PEST REPELLENTS	DENR-PENRO ILOCOS	No	Shopping	07/08/24	07/15/24	07/18/24	07/19/24	GOP	46,208.80	46,208.80		3rd Quarter Requirement
Fund 101	CLEANING EQUIPMENT AND SUPPLIES AND PESTICIDES OR PEST REPELLENTS	DENR-PENRO ILOCOS	No	Shopping	09/09/24	09/16/24	09/19/24	09/20/24	GOP	27,102.22	27,102.22		4th Quarter Requirement
Fund 101	COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	Yes	Competitive Bidding	10/16/23	11/05/23	01/02/24	01/05/24	GOP	614,747.77	614,747.77		1st Quarter Requirement
Fund 101	COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	04/08/24	04/15/24	04/18/24	04/19/24	GOP	298,218.13	298,218.13		2nd Quarter Requirement
Fund 101	COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	07/08/24	07/15/24	07/18/24	07/19/24	GOP	325,979.37	325,979.37		3rd Quarter Requirement
Fund 101	COMMON OFFICE SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	09/09/24	09/16/24	09/19/24	09/20/24	GOP	174,247.20	174,247.20		4th Quarter Requirement
Fund 101	ICT SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	Yes	Competitive Bidding	10/16/23	11/05/23	01/02/24	01/05/24	GOP	529,205.00	529,205.00		1st Quarter Requirement
Fund 101	ICT SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	04/08/24	04/15/24	04/18/24	04/19/24	GOP	332,030.00	332,030.00		2nd Quarter Requirement
Fund 101	ICT SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	07/08/24	07/15/24	07/18/24	07/19/24	GOP	399,595.00	399,595.00		3rd Quarter Requirement
Fund 101	ICT SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	09/09/24	09/16/24	09/19/24	09/20/24	GOP	148,710.00	148,710.00		4th Quarter Requirement

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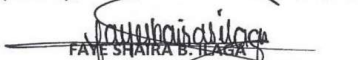
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PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	OTHER SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	Yes	Competitive Bidding	10/16/23	11/05/23	01/02/24	01/05/24	GOP	180,539.00	180,539.00		1st Quarter Requirement
Fund 101	OTHER SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	04/08/24	04/15/24	04/18/24	04/19/24	GOP	40,285.00	40,285.00		2nd Quarter Requirement
Fund 101	OTHER SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	07/08/24	07/15/24	07/18/24	07/19/24	GOP	22,140.00	22,140.00		3rd Quarter Requirement
Fund 101	OTHER SUPPLIES, DEVICES AND EQUIPMENT	DENR-PENRO ILOCOS	No	Shopping	09/09/24	09/16/24	09/19/24	09/20/24	GOP	8,790.00	8,790.00		4th Quarter Requirement
Fund 101	Conduct of Trainings	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	265,000.00	265,000.00		1 year requirement
Fund 101	Procurement of Drugs and Medicines (essential medicines/vitamic C)	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	01/15/24	01/22/24	01/25/24	01/26/24	GOP	150,000.00	150,000.00		1 year requirement
Fund 101	Procurement of Medical, Dental and Lab Supplies (Alcohol)	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	01/15/24	01/22/24	01/25/24	01/26/24	GOP	150,000.00	150,000.00		1 year requirement
Fund 101	Procurement for Fuel, Oil and Lubricants	DENR-PENRO ILOCOS	Yes	Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	01/02/24	01/05/24	GOP	1,707,000.00	1,707,000.00		1 year requirement
Fund 101	Provision for Security Services	DENR-PENRO ILOCOS	Yes	Competitive Bidding	10/16/23	11/05/23	01/02/24	01/05/24	GOP	1,433,000.00	1,433,000.00		1 year requirement
Fund 101	Mineral Water Refill	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	10/16/23	11/05/23	01/02/24	01/05/24	GOP	109,000.00	109,000.00		1 year requirement
Fund 101	Repair of Buildings	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	1,200,000.00	1,200,000.00		1 year requirement
Fund 101	Repair of Other Structures	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	950,000.00	950,000.00		1 year requirement

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PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES													
Fund 101	Repair of Office Equipment	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	100,000.00	100,000.00		1st Quarter Requirement
Fund 101	Repair of ICT	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	20,000.00	20,000.00		2nd Quarter Requirement
Fund 101	Repair of Motor vehicles	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	918,000.00	918,000.00		3rd Quarter Requirement
Fund 101	Conduct of Meeting, Workshop and Seminars	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	2,269,000.00	2,269,000.00		4th Quarter Requirement
Fund 101	Tarpaulin Printing	DENR-PENRO ILOCOS	No	NP. 53.9 SMALL VALUE PROCUREMENT	As per approved schedule				GOP	50,000.00	50,000.00		1 year requirement
Fund 101	Reforestation Projects (eNGP Seedling Production Timber commodity)	DENR-PENRO ILOCOS	Yes	Community Participation	10/16/23	11/05/23	01/02/24	01/05/24	GOP	3,999,000.00		3,999,000.00	1 year requirement
Fund 101	Reforestation Projects (eNGP Plantation Establishment Timber)	DENR-PENRO ILOCOS	Yes	Community Participation	10/16/23	11/05/23	01/02/24	01/05/24	GOP	1,950,000.00		1,950,000.00	1 year requirement
Fund 101	Reforestation Projects (eNGP Maintenance and Protection Y1)	DENR-PENRO ILOCOS	Yes	Community Participation	10/16/23	11/05/23	01/02/24	01/05/24	GOP	900,000.00		900,000.00	1 year requirement
Fund 101	Small Water Impounding Structure (MINWFR area)	DENR-PENRO ILOCOS	Yes	Competitive Bidding	10/16/23	11/05/23	01/02/24	01/05/24	GOP	2,197,000.00		2,197,000.00	1 year requirement
TOTAL PS & NON PS									21,724,245.96				
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)									2,172,424.60				
GRAND TOTAL PS AND NON PS WITH 10% ADDITIONAL PROVISION FOR INFLATION									23,896,670.56				

We hereby warrant that the total amount reflected in this annual supplies/equipment Procurement Plan to procure listed common use supplies, materials and equipment has been included in or is within our approved budget for the year.

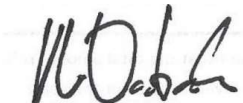
Prepared by:


 FAYE SHAIRA B. REAGA
 Administrative Aide VI

Recommended by:


 OSKHARITHA HAMIAR R. RECTA
 Planning Officer III/ OIC Chief MSD

Approved by:


 VICTOR C. DABALOS
 PENR OFFICER