

app-gppb form DENR Regional Office No. 1, Indicative FY 2024 Annual Procurement Plan (APP) Non-CSE based on the Approved NEP

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
										30,401,052.12	20,411,052.12	9,990,000.00	see DENR Regional Office No. 1 - APP CSE for FY 2024 format for details
DENR-RO1-001	COMMON OFFICE AND CLEANING/JANITORIAL SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	YES	NP-53.5 Agency-to-Agency	N/A	N/A	7/1/2024	7/11/2024	GOP	535,308.73	535,308.73		2nd Semester requirement
DENR-RO1-002	ICT DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	YES	NP-53.5 Agency-to-Agency	N/A	N/A	7/1/2024	7/11/2024	GOP	70,764.62	70,764.62		2nd Semester requirement
DENR-RO1-003	COMMON OFFICE, CLEANING/JANITORIAL, ELECTRICAL, LIGHTING AND PERSONAL PROTECTIVE SUPPLIES, DEVICES, ACCESSORIES AND EQUIPMENT	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	1,687,001.48	1,687,001.48		1st Semester requirement
DENR-RO1-004	COMMON OFFICE, CLEANING/JANITORIAL, ELECTRICAL AND LIGHTING SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NO	Sec. 52 - Shopping	7/2-8/2024	N/A	7/9/2024	7/19/2024	GOP	863,471.36	863,471.36		2nd Semester requirement
DENR-RO1-005	ICT SUPPLIES, DEVICES, ACCESSORIES, EQUIPMENT AND CONSUMABLES	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	1,747,800.35	787,800.35	960,000.00	1st Semester requirement 12 units Desktop Computer - Php960,000.00
DENR-RO1-006	ICT SUPPLIES, DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	NO	Sec. 52 - Shopping	7/2-8/2024	N/A	7/9/2024	7/19/2024	GOP	117,016.16	117,016.16		2nd Semester requirement
DENR-RO1-007	Filmora Subscription	RSCIG	YES	NP-53.14 Direct Retail Purchase of Online Subscription	N/A	N/A	1/2/2024	1/12/2024	GOP	6,756.00	6,756.00		January 2024
DENR-RO1-008	Zoom Subscription	Admin Division - HRDS	YES	NP-53.14 Direct Retail Purchase of Online Subscription	N/A	N/A	5/2/2024	5/13/2023	GOP	10,000.00	10,000.00		May 2024
DENR-RO1-009	Purchase of emergency fuel, oil and lubricants	CDD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	5/2/2024	5/13/2023	GOP	20,000.00	20,000.00		May 2024
DENR-RO1-010	Refill of Fire Extinguishers:	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	9/16-22/2024	N/A	10/07/2024	10/17/2024	GOP	58,560.00	58,560.00		October 2024
DENR-RO1-011	Cloud Subscription - Watershed Instrumentation	Conservation and Development Division	YES	Sec. 50 - Direct Contracting	N/A	N/A	10/2/2024	10/12/2024	GOP	118,000.00	118,000.00		October 2024
DENR-RO1-012	Provision of Consulting Services for ISO 14001	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	9/16-22/2024	N/A	10/07/2024	10/17/2024	GOP	115,000.00	115,000.00		October 2024
DENR-RO1-013	Provision of Surveillance Audit for ISO 14001 FY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/16-22/2024	N/A	12/06/2024	12/16/2024	GOP	150,000.00	150,000.00		December 2024

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DENR-RO1-014	Other Supplies, Equipment, Paraphernalia, Printing of Tarpaulin and Services	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	685,864.00	685,864.00		1 year requirement (As the need arises)
DENR-RO1-015	Meals and snacks of participants for the various Training/ Seminars/ Meetings/ Workshop to be conducted in the Regional Office	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	1,539,680.00	1,539,680.00		1 year requirement (consolidated activities)
DENR-RO1-016	Meals, snacks and accommodation of participants for the various Training/ Seminars/ Meetings/ Workshop to be conducted Outside the Regional Office	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	5,124,000.00	5,124,000.00		1 year requirement (consolidated activities)
DENR-RO1-017	REPAIR, MAINTENANCE AND SPARE PARTS OF SERVICE/RP VEHICLE	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	799,000.00	799,000.00		1 year requirement (consolidated activities)
DENR-RO1-018	Repair/Periodic maintenance of office furniture, equipment and facilities including unforceable emergencies/unforeseen contingencies	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	404,000.00	404,000.00		1 year requirement (As the need arises)
DENR-RO1-019	Preventive Maintenance of Air conditioning Units for CY 2024	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	12/11-17/2023	N/A	1/2/2024	1/12/2024	GOP	106,560.00	106,560.00		1st Quarter
DENR-RO1-020	TONERS FOR PHOTOCOPIER	DENR Regional Office No. 1	YES	Sec. 50 - Direct Contracting	N/A	N/A	1/2/2024	1/12/2024	GOP	65,100.00	65,100.00		1 Year requirement
DENR-RO1-021	Provision of Purified Drinking Water for CY 2024	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	12/11-17/2023	N/A	1/2/2024	1/12/2024	GOP	176,400.00	176,400.00		1 Year requirement
DENR-RO1-022	Newspaper Subscription for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	12/11-17/2023	N/A	1/2/2024	1/12/2024	GOP	60,760.00	60,760.00		1 Year requirement
DENR-RO1-023	PETROLEUM, OIL & LUBRICANT PRODUCTS OF SERVICE/RP VEHICLE	DENR Regional Office No. 1	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	1/2/2024	1/12/2024	GOP	3,076,009.42	3,076,009.42		1 year requirement
DENR-RO1-024	Construction of Concrete Walkway	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	12/11-17/2023	N/A	1/2/2024	1/12/2024	GOP	150,000.00		150,000.00	January 2024
DENR-RO1-025	Fabrication of Office Partition	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	12/11-17/2023	N/A	1/2/2024	1/12/2024	GOP	650,000.00		650,000.00	January 2024
DENR-RO1-026	Improvement of DENR-1 Building (Repainting & Resealing of Windows)	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	2,000,000.00		2,000,000.00	January 2024
DENR-RO1-027	Improvement of DENR-1 Building Roofdeck and Establishment of Wellness Center	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	1,000,000.00		1,000,000.00	January 2024
DENR-RO1-028	Improvement of Land Records Building	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	3,930,000.00		3,930,000.00	January 2024

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DENR-RO1-029	Rollup Blinds for New DENR Training Center	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	1,300,000.00		1,300,000.00	January 2024
DENR-RO1-030	Provision of Security Services for FY 2024	DENR Regional Office No. 1	YES	Competitive Bidding	10/2 - 8/2023	10/23/2023	1/2/2024	1/12/2024	GOP	3,834,000.00	3,834,000.00		1 Year Requirement
TOTAL										30,401,052.12			
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										3,040,105.21			
GRAND TOTAL - with 10% additional provision for inflation										33,441,157.33			

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by :

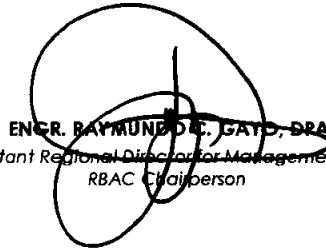
Certified Funds Available/Certified
Appropriate Funds Available:

Recommended for Approval by:

Approved by:


MICHELLE L. FONTANILLA
Administrative Officer IV
RBAC Secretariat


LILBETH C. ABALOS
Administrative Officer V-Chief, Budget Section


ENGR. RAYMOND D. GAYO, DRA
OIC, Assistant Regional Director for Management Services
RBAC Chairperson


ATTY. CRIZALDY M. BARCEO, CESO III
Regional Executive Director

Date Prepared: September 4, 2023