

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM
 Based on Approved National Expenditure Program

Department/Bureau/Office: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - RO 1**
 Region: 1
 Address: Government Center, Sevilla, City of San Fernando, La Union

Agency Code/UACS: **D-4148**
 Organization Type: National Government Agency (NGA)

Contact Person: **ATTY. CRIZALDY M. BARCELO, CESO III**
 Position: Regional Executive Director
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 Telephone/Mobile Nos: 072-607-8344

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | | | |
|---|-----------------------|---------------------------------|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|-----------|-----|------|-----|-----------|-----------|-----------------------------|-------|---------------------------|------|--------|-------|-----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT | |
| PART I AVAILABLE AT PS-D&M (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-E04 | ALCOHOL, Ethyl, 500 mL | bottle | 40 | 6 | 8 | 54 | 2,751.84 | 1 | 9 | 1 | 11 | 560.56 | 3 | 12 | 1 | 16 | 815.36 | 1 | 1 | 1 | 3 | 152.88 | 84 | 50.96 | 4,280.64 |
| 2 | 12191601-AL-E03 | ALCOHOL, Ethyl, 1 Gallon | gallon | 28 | 3 | 25 | 56 | 25,276.16 | 8 | 2 | | 10 | 4,513.60 | 30 | 2 | 2 | 34 | 15,346.24 | | | | 0 | 0.00 | 100 | 451.36 | 45,136.00 |
| 3 | 60121413-CB-P01 | CLEARBOOK, A4 size | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 35.36 | 0.00 |
| 4 | 60121413-CB-P02 | CLEARBOOK, Legal size | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 38.48 | 0.00 |
| 5 | 60121534-ER-P01 | ERASER, plastic/rubber | piece | | | 6 | 6 | 56.16 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 9.36 | 56.16 |
| 6 | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 7 | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 8 | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 17 | 20 | 43 | 80 | 4,576.00 | 16 | 136 | 70 | 222 | 12,698.40 | 28 | | 249 | 277 | 15,844.40 | | | | 0 | 0.00 | 579 | 57.20 | 33,118.80 |
| 9 | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 10 | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 11 | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 11 | 6 | 3 | 20 | 1,144.00 | 6 | 44 | | 50 | 2,860.00 | 2 | | 337 | 339 | 19,390.80 | | | | 0 | 0.00 | 409 | 57.20 | 23,394.80 |
| 12 | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 13 | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 45.76 | 0.00 |
| 14 | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 57.20 | 0.00 |
| 15 | 60121124-WR-P01 | WRAPPING PAPER | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 214.24 | 0.00 |
| 16 | 45121517-DO-C03 | DOCUMENT CAMERA | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 25,536.16 | 0.00 |
| 17 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 18,470.40 | 0.00 |
| 18 | 26111702-BT-A02 | BATTERY, dry cell, size AA | pack | 50 | 7 | 10 | 67 | 1,463.28 | 2 | 90 | | 92 | 2,009.28 | 5 | | 5 | 109.20 | | | | 0 | 0.00 | 164 | 21.84 | 3,581.76 | |
| 19 | 26111702-BT-A01 | BATTERY, dry cell, size AAA | pack | 7 | 7 | 10 | 24 | 474.24 | 6 | | | 6 | 118.56 | 9 | | 9 | 177.84 | | | | 0 | 0.00 | 39 | 19.76 | 770.64 | |
| 20 | 26111702-BT-A03 | BATTERY, dry cell, size D | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 92.56 | 0.00 |
| 21 | 47131812-AF-A01 | AIR FRESHENER | can | 17 | 1 | 22 | 40 | 3,494.40 | 2 | | | 2 | 174.72 | 5 | 2 | | 7 | 611.52 | 2 | | | 2 | 174.72 | 51 | 87.36 | 4,455.36 |
| 22 | 47131604-BR-S01 | BROOM (Walis Tamba) | piece | 14 | | 1 | 15 | 1,918.80 | | | | 0 | 0.00 | 10 | | | 10 | 1,279.20 | | | | 0 | 0.00 | 25 | 127.92 | 3,198.00 |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for five year | | | |
|--------|-----------------------|---------------------------------|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|--------|-----|------|----|-----------|----------|-----|-----|-----------------------------|--------|----------------------------|----------|-----------|----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | 12 | | | 12 | 287.04 | | | | 0 | 0.00 | 5 | | | 5 | 119.60 | | | 0 | 0.00 | 17 | 23.92 | 406.64 | |
| 24 | 47131829-TB-C01 | CLEANER, Toilet Bowl and Urinal | bottle | 2 | 1 | 2 | 5 | 223.60 | | | | 0 | 0.00 | | 2 | | 2 | 89.44 | | | 0 | 0.00 | 7 | 44.72 | 313.04 | |
| 25 | 47131805-CL-P01 | CLEANSER, Scouring Powder | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 36.00 | 0.00 | |
| 26 | 47131811-DE-B02 | DETERGENT BAR | bar | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 9.36 | 0.00 | |
| 27 | 47131811-DE-P02 | DETERGENT POWDER, all purpose | pouch | 20 | | 2 | 22 | 1,944.80 | | 2 | | 2 | 176.80 | 10 | 2 | | 12 | 1,060.80 | | | 0 | 0.00 | 36 | 88.40 | 3,182.40 | |
| 28 | 47131803-DS-A01 | DISINFECTANT SPRAY | can | 7 | 2 | 3 | 12 | 1,809.60 | 1 | 1 | 1 | 3 | 452.40 | 1 | 2 | 1 | 4 | 603.20 | 1 | 1 | 1 | 3 | 452.40 | 22 | 150.80 | 3,317.60 |
| 29 | 47131601-DU-P01 | DUST PAN | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 46.80 | 0.00 | |
| 30 | 47131802-FW-P03 | FLOOR WAX, paste type, red | can | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 135.20 | 0.00 | |
| 31 | 47131830-FC-A01 | FURNITURE CLEANER | can | 13 | 1 | 2 | 16 | 3,627.52 | | | 1 | 1 | 226.72 | 5 | 2 | | 7 | 1,587.04 | | | 0 | 0.00 | 24 | 226.72 | 5,441.28 | |
| 32 | 73101612-HS-L01 | HAND SOAP, liquid | bottle | | | | 0 | 0.00 | | 2 | | 2 | 85.90 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 42.95 | 85.90 | |
| 33 | 47121804-MP-B01 | MOP BUCKET | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 2,288.00 | 0.00 | |
| 34 | 47131613-MP-H02 | MOPHANDLE, heavy duty | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 134.16 | 0.00 | |
| 35 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 4 | | | 4 | 456.16 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 114.04 | 456.16 | |
| 36 | 47131501-RG-C01 | RAGS | kilo | 28 | 1 | 12 | 41 | 2,345.20 | 16 | | 1 | 17 | 972.40 | 21 | 1 | 1 | 23 | 1,315.60 | 2 | | 2 | 114.40 | 83 | 57.20 | 4,747.60 | |
| 37 | 47131602-SC-N01 | SCOURING PAD | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | | | 2 | 178.88 | | | 0 | 0.00 | 2 | 89.44 | 178.88 | |
| 38 | 47121701-TB-P04 | TRASHBAG, XXL size | pack/roll | 70 | 1 | 4 | 75 | 9,750.00 | | 2 | | 2 | 260.00 | 46 | 1 | | 47 | 6,110.00 | | | 0 | 0.00 | 124 | 130.00 | 16,120.00 | |
| 39 | 47121701-TB-P05 | TRASHBAG, Large size | pack/roll | | | 1 | 1 | 59.28 | | | | 0 | 0.00 | | 1 | | 1 | 59.28 | | | 0 | 0.00 | 2 | 59.28 | 118.56 | |
| 40 | 47121701-TB-P06 | TRASHBAG, XL size | pack/roll | | | 28 | 28 | 2,591.68 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 28 | 92.56 | 2,591.68 | |
| 41 | 47121702-WB-P01 | WASTEBASKET | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 43.68 | 0.00 | |
| 42 | 12171703-SI-P01 | INK, for stamp pad | bottle | 1 | | | 1 | 31.20 | 3 | 10 | | 13 | 405.60 | | | 11 | 11 | 343.20 | | | 0 | 0.00 | 25 | 31.20 | 780.00 | |
| 43 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 4,803.76 | 0.00 | |
| 44 | 42131713-SM-M06 | FACE MASK | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 52.00 | 0.00 | |
| 45 | 13111203-AC-F01 | ACETATE | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,048.32 | 0.00 | |
| 46 | 13111201-CF-P02 | CARBON FILM, Legal size | box | | | 1 | 1 | 256.88 | | | 1 | 1 | 256.88 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 256.88 | 513.76 | |
| 47 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,398.80 | 0.00 | |
| 48 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 5,613.25 | 0.00 | |
| 49 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 284.84 | 0.00 | |

| Item # | Item Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--------|---------------------|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|-----|-----------|----------|-----|-----|-----------------------------|-------|---------------------------|-----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 50 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 375.44 | 0.00 |
| 51 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 372.32 | 0.00 |
| 52 | 56101519-TM-S01 | MONOBLOC TABLE, white | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,348.88 | 0.00 |
| 53 | 56101519-TM-S02 | MONOBLOC TABLE, beige | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,348.88 | 0.00 |
| 54 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,380.08 | 0.00 |
| 55 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,109.68 | 0.00 |
| 56 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 1,006.72 | 0.00 |
| 57 | 40101604-EF-W01 | ELECTRIC FAN, wall mount | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 914.16 | 0.00 |
| 58 | 43211507-DSK003 | DESKTOP, for Basic Users | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 24,793.60 | 0.00 |
| 59 | 43211507-DSK004 | DESKTOP, for Mid-Range Users | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 42,390.40 | 0.00 |
| 60 | 43201827-HD-X02 | EXTERNAL HARD DRIVE | unit | | | 1 | 1 | 3,018.08 | 3 | | | 3 | 9,054.24 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 3,018.08 | 12,072.32 |
| 61 | 43202010-FD-U04 | FLASH DRIVE | piece | | | | 0 | 0.00 | 7 | | | 7 | 1,572.48 | 5 | | 7 | 12 | 2,695.68 | | | 0 | 0.00 | 19 | 224.64 | 4,268.16 |
| 62 | 43211503-LAP004 | LAPTOP, for Mid-range Users | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 42,380.00 | 0.00 |
| 63 | 43211503-LAP003 | LAPTOP, Lightweight | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 46,800.00 | 0.00 |
| 64 | 43211708-MO-C02 | COMPUTER MOUSE, Wireless | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 169.52 | 0.00 |
| 65 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 33,015.84 | 0.00 |
| 66 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 11,014.64 | 0.00 |
| 67 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 23,063.04 | 0.00 |
| 68 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 81.12 | 0.00 |
| 69 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 0 | 205.82 | 0.00 |
| 70 | 31201610-GL-J01 | GLUE, all-purpose | jar | | 6 | 12 | 18 | 1,272.96 | 1 | 12 | 4 | 17 | 1,202.24 | | 2 | 30 | 32 | 2,263.04 | | | 0 | 0.00 | 67 | 70.72 | 4,738.24 |
| 71 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | | | 1 | 1 | 22.55 | | | | 0 | 0.00 | | 1 | | 1 | 22.55 | | | 0 | 0.00 | 2 | 22.55 | 45.10 |
| 72 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 25 | 10 | 47 | 82 | 1,948.32 | 11 | 50 | 10 | 71 | 1,686.96 | 12 | 19 | 104 | 135 | 3,207.60 | | | 0 | 0.00 | 288 | 23.76 | 6,842.88 |
| 73 | 31201502-TA-E01 | TAPE, electrical | roll | 10 | | 4 | 14 | 272.30 | | | 5 | 5 | 97.25 | | | | 0 | 0.00 | | | 0 | 0.00 | 19 | 19.45 | 369.55 |
| 74 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 14 | 10 | 2 | 26 | 1,608.88 | 22 | 31 | | 53 | 3,279.64 | 6 | 1 | 101 | 108 | 6,683.04 | 1 | | 1 | 61.88 | 188 | 61.88 | 11,633.44 |
| 75 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 3 | 5 | 6 | 14 | 1,696.24 | | | | 0 | 0.00 | 5 | | | 5 | 605.80 | | | 0 | 0.00 | 19 | 121.16 | 2,302.04 |
| 76 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | | | 2 | 2 | 60.32 | | 8 | | 8 | 241.28 | | 1 | | 1 | 30.16 | | | 0 | 0.00 | 11 | 30.16 | 331.76 |
| 77 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 22 | 22 | 44 | 88 | 1,006.72 | 28 | 74 | | 102 | 1,166.88 | 21 | 2 | 104 | 127 | 1,452.88 | 6 | | 6 | 68.64 | 323 | 11.44 | 3,695.12 |
| 78 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 2 | | 9 | 11 | 263.12 | 6 | 67 | | 73 | 1,746.16 | 5 | 2 | 96 | 103 | 2,463.76 | | | 0 | 0.00 | 187 | 23.92 | 4,473.04 |
| 79 | 31151507-TW-P01 | TWINE, plastic | roll | 1 | | | 1 | 70.72 | 1 | 10 | | 11 | 777.92 | 1 | | 100 | 101 | 7,142.72 | 1 | | 1 | 70.72 | 114 | 70.72 | 8,062.08 |

| Item # | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----------------------------|--------|---------------------------|-----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 41111604-RU-P02 RULER, flexible, plastic, 450mm | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 20.80 | 0.00 |
| 81 | 44121612-BL-H01 BLADE, for general purpose cutter/utility knife | tube | | | | 0 | 0.00 | | 5 | | 5 | 80.00 | | | 25 | 25 | 400.00 | | | | 0 | 0.00 | 30 | 16.00 | 480.00 |
| 82 | 44101602-PB-M01 BINDING AND PUNCHING MACHINE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 10,104.64 | 0.00 |
| 83 | 44101807-CA-C01 CALCULATOR, Compact | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 287.04 | 0.00 |
| 84 | 44121710-CH-W01 CHALK, white enamel | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 32.97 | 0.00 |
| 85 | 44122105-BF-C01 CLIP, backfold, 19mm | box | | | 35 | 35 | 327.60 | 5 | 10 | | 15 | 140.40 | 2 | | | 2 | 18.72 | 2 | | | 2 | 18.72 | 54 | 9.36 | 505.44 |
| 86 | 44122105-BF-C02 CLIP, backfold, 25mm | box | | | 31 | 31 | 483.60 | 1 | 19 | | 20 | 312.00 | | | 10 | 10 | 156.00 | | | | 0 | 0.00 | 61 | 15.60 | 951.60 |
| 87 | 44122105-BF-C03 CLIP, backfold, 32mm | box | 10 | 2 | | 12 | 324.48 | 9 | 17 | 1 | 27 | 730.08 | 2 | | 10 | 12 | 324.48 | 2 | | | 2 | 54.08 | 53 | 27.04 | 1,433.12 |
| 88 | 44122105-BF-C04 CLIP, backfold, 50mm | box | | 2 | | 2 | 120.64 | 27 | 35 | 1 | 63 | 3,800.16 | 6 | | 48 | 54 | 3,257.28 | 1 | | | 1 | 60.32 | 120 | 60.32 | 7,238.40 |
| 89 | 44121801-CT-R02 CORRECTION TAPE | piece | 83 | 26 | 29 | 138 | 1,591.14 | 36 | 155 | 18 | 209 | 2,409.77 | 41 | 8 | 105 | 154 | 1,775.62 | 11 | | | 11 | 126.83 | 512 | 11.53 | 5,903.36 |
| 90 | 44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose | piece | | | 2 | 2 | 63.44 | | | 4 | 4 | 126.88 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 31.72 | 190.32 |
| 91 | 44111515-DF-B01 DATA FILE BOX | piece | | | | 0 | 0.00 | | 20 | 2 | 22 | 1,698.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | 22 | 77.20 | 1,698.40 |
| 92 | 44122011-DF-F01 DATA FOLDER | piece | | 5 | | 5 | 343.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 68.64 | 343.20 |
| 93 | 44103202-DS-M01 DATER STAMP | piece | 1 | | | 1 | 469.78 | | 5 | 2 | 7 | 3,288.46 | | | 10 | 10 | 4,697.80 | | | | 0 | 0.00 | 18 | 469.78 | 8,456.04 |
| 94 | 44121506-EN-D01 ENVELOPE, Documentary, A4 | box | 1 | | | 1 | 840.32 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 840.32 | 840.32 |
| 95 | 44121506-EN-D02 ENVELOPE, Documentary, legal | box | 1 | | | 1 | 1,078.48 | | | | 0 | 0.00 | | | 15 | 15 | 16,177.20 | | | | 0 | 0.00 | 16 | 1,078.48 | 17,255.68 |
| 96 | 44121506-EN-X01 ENVELOPE, Expanding, Kraft | box | 1 | | 1 | 2 | 2,749.76 | | 7 | | 7 | 9,624.16 | | | 10 | 10 | 13,748.80 | | | | 0 | 0.00 | 19 | 1,374.88 | 26,122.72 |
| 97 | 44121506-EN-X02 ENVELOPE, Expanding, Plastic | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 25 | 25 | 762.25 | | | | 0 | 0.00 | 25 | 30.49 | 762.25 |
| 98 | 44121506-EN-M02 ENVELOPE, Mailing | box | 1 | 2 | 6 | 9 | 4,202.64 | | 4 | | 4 | 1,867.84 | 1 | | 12 | 13 | 6,070.48 | | | | 0 | 0.00 | 26 | 466.96 | 12,140.96 |
| 99 | 44121504-EN-W02 ENVELOPE, Mailing, with window | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 528.32 | 0.00 |
| 100 | 44111912-ER-B01 ERASER, felt, for blackboard/whiteboard | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 12.33 | 0.00 |
| 101 | 44122118-FA-P01 FASTENER | box | 29 | 5 | 22 | 56 | 5,299.84 | 7 | 18 | 5 | 30 | 2,839.20 | 12 | 4 | 32 | 48 | 4,542.72 | 1 | | | 1 | 94.64 | 135 | 94.64 | 12,776.40 |
| 102 | 44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 85.20 | 0.00 |
| 103 | 44122018-FT-D01 FILE TAB DIVIDER, A4 | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 22.88 | 0.00 |
| 104 | 44122018-FT-D02 FILE TAB DIVIDER, Legal | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 105 | 44122011-FO-F01 FOLDER, Fancy with slide, A4 | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 291.20 | 0.00 |
| 106 | 44122011-FO-F02 FOLDER, Fancy with slide, legal | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 50 | 50 | 15,444.00 | | | | 0 | 0.00 | 50 | 308.88 | 15,444.00 |
| 107 | 44122011-FO-L01 FOLDER, L-type, A4 | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 187.54 | 0.00 |
| 108 | 44122011-FO-L02 FOLDER, L-type, Legal | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 50 | 50 | 11,928.50 | | | | 0 | 0.00 | 50 | 238.57 | 11,928.50 |
| 109 | 44122027-FO-P01 FOLDER, pressboard | box | 5 | | 2 | 7 | 6,668.48 | | 5 | | 5 | 4,763.20 | | | 50 | 50 | 47,632.00 | | | | 0 | 0.00 | 62 | 952.64 | 59,063.68 |
| 110 | 44122011-FO-T03 FOLDER with tab, A4 | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 388.96 | 0.00 |
| 111 | 44122011-FO-T04 FOLDER with tab, Legal | pack | 6 | 10 | 8 | 24 | 10,258.56 | | 2 | 4 | 6 | 2,564.64 | 3 | | 50 | 53 | 22,654.32 | | | | 0 | 0.00 | 83 | 427.44 | 35,477.52 |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|--------|-----------------------|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|-----|-----------|-----------|-----|-----|-----------------------------|-------|---------------------------|-----|-----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 112 | 44122008-IT-T01 | INDEX TAB | box | 24 | | | 24 | 1,514.64 | 5 | 5 | 8 | 18 | 1,135.98 | 2 | | | 2 | 126.22 | | | | 0 | 0.00 | 44 | 63.11 | 2,776.84 |
| 113 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 126.88 | 0.00 |
| 114 | 44121716-MA-F01 | MARKER, Fluorescent | set | 1 | 3 | 5 | 9 | 383.76 | | | | 0 | 0.00 | | 2 | | 2 | 85.28 | | | | 0 | 0.00 | 11 | 42.64 | 469.04 |
| 115 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | | | 57 | 57 | 889.20 | 10 | 24 | 2 | 36 | 561.60 | | 2 | 50 | 52 | 811.20 | | | | 0 | 0.00 | 145 | 15.60 | 2,262.00 |
| 116 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | | | 4 | 4 | 62.40 | 10 | | 2 | 12 | 187.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | 16 | 15.60 | 249.60 |
| 117 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | | | 4 | 4 | 62.40 | | | 2 | 2 | 31.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 15.60 | 93.60 |
| 118 | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 10 | | 7 | 17 | 176.80 | 10 | 24 | | 34 | 353.60 | | 3 | 50 | 53 | 551.20 | | | | 0 | 0.00 | 104 | 10.40 | 1,081.60 |
| 119 | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 50 | | | 50 | 520.00 | 10 | | | 10 | 104.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 60 | 10.40 | 624.00 |
| 120 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | | | 4 | 4 | 41.60 | 5 | | | 5 | 52.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 9 | 10.40 | 93.60 |
| 121 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm | box | 3 | | 7 | 10 | 93.60 | 6 | 10 | 4 | 20 | 187.20 | 2 | | 100 | 102 | 954.72 | 1 | | | 1 | 9.36 | 133 | 9.36 | 1,244.88 |
| 122 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, jumbo, 50mm | box | 3 | | 3 | 6 | 143.52 | 6 | 10 | 5 | 21 | 502.32 | 3 | 3 | 100 | 106 | 2,535.52 | 1 | | | 1 | 23.92 | 134 | 23.92 | 3,205.28 |
| 123 | 44101603-PS-M02 | PAPER SHREDDER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,699.20 | 0.00 |
| 124 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 9,297.60 | 0.00 |
| 125 | 44121706-PE-L01 | PENCIL, lead/graphite, with eraser | box | 10 | | 3 | 13 | 540.80 | | | 1 | 1 | 41.60 | | | | 0 | 0.00 | | | | 0 | 0.00 | 14 | 41.60 | 582.40 |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER | piece | 2 | 2 | 2 | 6 | 1,279.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 213.20 | 1,279.20 |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 3 | 2 | 2 | 7 | 1,135.68 | | 7 | | 7 | 1,135.68 | | | 11 | 11 | 1,784.64 | | | | 0 | 0.00 | 25 | 162.24 | 4,056.00 |
| 128 | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 274.23 | 0.00 |
| 129 | 44122101-RU-B01 | RUBBER BAND No. 18 | box | | 1 | 5 | 6 | 992.16 | | 5 | 5 | 10 | 1,653.60 | | | 19 | 19 | 3,141.84 | | | | 0 | 0.00 | 35 | 165.36 | 5,787.60 |
| 130 | 44121905-SP-F01 | STAMP PAD, felt | piece | | | | 0 | 0.00 | 2 | 5 | 1 | 8 | 341.12 | | | 20 | 20 | 852.80 | | | | 0 | 0.00 | 28 | 42.64 | 1,193.92 |
| 131 | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 1 | | | 1 | 41.60 | | 5 | | 5 | 208.00 | | | 14 | 14 | 582.40 | | | | 0 | 0.00 | 20 | 41.60 | 832.00 |
| 132 | 44121615-ST-S01 | STAPLER, standard type | piece | 2 | 5 | | 7 | 1,019.20 | | 5 | | 5 | 728.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 145.60 | 1,747.20 |
| 133 | 44121615-ST-B01 | STAPLER, heavy duty (binder) | unit | | | | 0 | 0.00 | | 10 | | 10 | 9,547.20 | | | 30 | 30 | 28,641.60 | | | | 0 | 0.00 | 40 | 954.72 | 38,188.80 |
| 134 | 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | | | | 0 | 0.00 | | 15 | | 15 | 717.60 | | | 30 | 30 | 1,435.20 | | | | 0 | 0.00 | 45 | 47.84 | 2,152.80 |
| 135 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | | 1 | 1 | 2 | 156.00 | | 5 | | 5 | 390.00 | | | 15 | 15 | 1,170.00 | | | | 0 | 0.00 | 22 | 78.00 | 1,716.00 |
| 136 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | | | | 0 | 0.00 | | 15 | | 15 | 1,357.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | 15 | 90.48 | 1,357.20 |
| 137 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 953.68 | 0.00 |
| 138 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,260.48 | 0.00 |
| 139 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,652.56 | 0.00 |
| 140 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,108.64 | 0.00 |
| 141 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm | box | | | | 0 | 0.00 | 1 | | | 1 | 853.84 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 853.84 | 853.84 |
| 142 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,629.68 | 0.00 |
| 143 | 14111609-LL-C01 | LOOSELEAF COVER | bundle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 794.96 | 0.00 |
| 144 | 14111514-NP-S02 | NOTE PAD, stick-on, 50mm x 76mm | pad | 24 | | | 24 | 948.48 | | 5 | | 5 | 197.60 | 9 | | 20 | 29 | 1,146.08 | | | | 0 | 0.00 | 58 | 39.52 | 2,292.16 |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|--------|-----------------------|---|------------------------------|-----------------|---------------------------------|-----|-----------|-----------|-----|------|----------|-----------|-----------|-----|------|--------|-----------|------------|-----|-----|-----------------------------|-------|---------------------------|----------|-----------|------------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| | | | 145 | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm | pad | 17 | 2 | 12 | 31 | 1,966.64 | 2 | 5 | | 7 | 444.08 | | 6 | 20 | 26 | | | | 1,649.44 | | |
| 146 | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm | pad | | 10 | 4 | 14 | 844.48 | | | | 0 | 0.00 | 5 | | 5 | 301.60 | | | | 0 | 0.00 | 19 | 60.32 | 1,146.08 | |
| 147 | 14111514-NB-S02 | STENO NOTEBOOK | piece | 5 | | 5 | 10 | 239.20 | | 10 | 36 | 46 | 1,100.32 | 5 | | | 5 | 119.60 | | | | 0 | 0.00 | 61 | 23.92 | 1,459.12 |
| 148 | 14111507-PP-M01 | PAPER, MULTICOPY A4 | ream | 120 | 10 | 35 | 165 | 29,686.80 | 17 | 122 | 30 | 169 | 30,406.48 | 50 | 15 | 503 | 568 | 102,194.56 | 25 | | | 25 | 4,498.00 | 927 | 179.92 | 166,785.84 |
| 149 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 61 | 9 | 110 | 180 | 38,001.60 | 6 | 190 | 35 | 231 | 48,768.72 | 33 | 10 | 450 | 493 | 104,082.16 | 10 | | | 10 | 2,111.20 | 914 | 211.12 | 192,963.68 |
| 150 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | | 38 | 12 | 50 | 8,164.00 | 3 | 20 | 10 | 33 | 5,388.24 | | 5 | | 5 | 816.40 | 25 | | | 25 | 4,082.00 | 113 | 163.28 | 18,450.64 |
| 151 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | 10 | 10 | 30 | 50 | 9,256.00 | | 10 | 15 | 25 | 4,628.00 | 10 | 20 | | 30 | 5,553.60 | 10 | | | 10 | 1,851.20 | 115 | 185.12 | 21,288.80 |
| 152 | 14111531-PP-R01 | PAD PAPER, ruled | pad | | | | 0 | 0.00 | | 5 | | 5 | 176.80 | | | 30 | 30 | 1,060.80 | | | | 0 | 0.00 | 35 | 35.36 | 1,237.60 |
| 153 | 14111503-PA-P01 | PAPER, parchment | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 189.28 | 0.00 |
| 154 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES | book | | 8 | 5 | 13 | 946.40 | 1 | | | 1 | 72.80 | 1 | | | 1 | 72.80 | | | | 0 | 0.00 | 15 | 72.80 | 1,092.00 |
| 155 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES | book | | 7 | | 7 | 735.28 | 11 | 50 | | 61 | 6,407.44 | 3 | 1 | 60 | 64 | 6,722.56 | | | | 0 | 0.00 | 132 | 105.04 | 13,865.28 |
| 156 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | | | 10 | 10 | 291.20 | | | | 0 | 0.00 | 10 | | | 10 | 291.20 | | | | 0 | 0.00 | 20 | 29.12 | 582.40 |
| 157 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | 53 | 12 | 98 | 163 | 16,443.44 | 30 | 77 | 1 | 108 | 10,895.04 | 32 | 12 | 104 | 148 | 14,930.24 | 9 | | | 9 | 907.92 | 428 | 100.88 | 43,176.64 |
| 158 | 53131626-HS-S01 | HAND SANITIZER | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 87.36 | 0.00 |
| 159 | 10191509-IN-A01 | INSECTICIDE | can | | 1 | 25 | 26 | 6,705.92 | | | 1 | 1 | 257.92 | | 1 | | 1 | 257.92 | | | | 0 | 0.00 | 28 | 257.92 | 7,221.76 |
| 160 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 37.21 | 0.00 |
| 1 | 44103109-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 6,947.20 | 0.00 |
| 2 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,126.32 | 0.00 |
| 3 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 2 | 2 | 2 | 6 | 7,069.92 | 2 | 2 | 2 | 6 | 7,069.92 | 2 | 2 | 2 | 6 | 7,069.92 | 2 | 2 | 2 | 6 | 7,069.92 | 24 | 1,178.32 | 28,279.68 |
| 4 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 861.12 | 0.00 |
| 5 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 4 | 4 | 4 | 12 | 10,707.84 | 7 | 4 | 4 | 15 | 13,384.80 | 7 | 4 | 4 | 15 | 13,384.80 | 4 | 4 | 4 | 12 | 10,707.84 | 54 | 892.32 | 48,185.28 |
| 6 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 31 | 23 | 5 | 59 | 13,682.10 | 6 | 10 | | 16 | 3,710.40 | 5 | | | 5 | 1,159.50 | | | | 0 | 0.00 | 80 | 231.90 | 18,552.00 |
| 7 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 11 | 1 | 12 | 24 | 5,812.80 | 6 | 6 | | 12 | 2,906.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | 36 | 242.20 | 8,719.20 |
| 8 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 10 | 1 | 12 | 23 | 5,570.60 | 5 | 6 | | 11 | 2,664.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | 34 | 242.20 | 8,234.80 |
| 9 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 11 | 1 | 12 | 24 | 5,812.80 | 7 | 8 | | 15 | 3,633.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 39 | 242.20 | 9,445.80 |
| 10 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 852.80 | 0.00 |
| 11 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,048.32 | 0.00 |
| 12 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 910.00 | 0.00 |
| 13 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,053.52 | 0.00 |
| 14 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 880.88 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----------------------------|-------|---------------------------|-----|----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | | | | Dec | Q4 | Q4 AMOUNT |
| 15 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,047.28 | 0.00 |
| 16 | 44103105-HX-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 17 | 44103105-HX-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 18 | 44103105-HX-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 823.68 | 0.00 |
| 19 | 44103105-HX-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,541.28 | 0.00 |
| 20 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 865.28 | 0.00 |
| 21 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,066.00 | 0.00 |
| 22 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 935.00 | 0.00 |
| 23 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 740.00 | 0.00 |
| 24 | 44103105-HX-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,970.80 | 0.00 |
| 25 | 44103105-HX-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 26 | 44103105-HX-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 27 | 44103105-HX-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,517.36 | 0.00 |
| 28 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 29 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 419.12 | 0.00 |
| 30 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 31 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 404.56 | 0.00 |
| 32 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 312.00 | 0.00 |
| 33 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 34 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 35 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 256.88 | 0.00 |
| 36 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 37 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 424.32 | 0.00 |
| 38 | 44103105-HP-C50 | INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original | cart | | | 1 | 1 | 982.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 982.80 | 982.80 |
| 39 | 44103105-HP-M50 | INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original | cart | | | 1 | 1 | 982.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 982.80 | 982.80 |
| 40 | 44103105-HP-Y50 | INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original | cart | | | 1 | 1 | 982.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 982.80 | 982.80 |
| 41 | 44103105-HP-B50 | INK CARTRIDGE, HP L0S60AA (HP955), Black Original | cart | | | 1 | 1 | 1,294.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1,294.80 | 1,294.80 |
| 42 | 44103105-HX-C48 | INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 43 | 44103105-HX-M48 | INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 44 | 44103105-HX-Y48 | INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,339.52 | 0.00 |
| 45 | 44103105-HX-B48 | INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 1,817.92 | 0.00 |
| 46 | 44103105-HP-C51 | INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 47 | 44103105-HP-M51 | INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 468.00 | 0.00 |
| 48 | 44103105-HP-Y51 | INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original | cart | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 468.00 | 0.00 |

| Item # | Item Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | | | |
|--------|---------------------|---|------------------------------|-----|-----|----|-----------|-----------|-----|------|----|-----------|------|-----|------|----------|-----------|-----|-----|-----|-----------------------------|----------|---------------------------|-----------|-----------|----|----------|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 44103105-HP-B51 | INK CARTRIDGE, HP T6M01AA (HP905), Black Original | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 774.80 | 0.00 | | | |
| 50 | 44103112-EP-R05 | RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 77.43 | 0.00 | | | |
| 51 | 44103112-EP-R13 | RIBBON CARTRIDGE, EPSON C13S015632, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 77.94 | 0.00 | | | |
| 52 | 44103112-EP-R07 | RIBBON CARTRIDGE, EPSON C13S015531 (S015086) | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 818.48 | 0.00 | | | |
| 53 | 44103109-BR-D06 | TONER CARTRIDGE, BROTHER DR-451 CL, High Yield 3000 | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 6,760.00 | 0.00 | | | |
| 54 | 44103103-BR-809 | TONER CARTRIDGE, BROTHER TN-3320, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,567.20 | 0.00 | | | |
| 55 | 44103103-BR-811 | TONER CARTRIDGE, BROTHER TN-3350, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 5,002.40 | 0.00 | | | |
| 56 | 44103103-BR-815 | TONER CARTRIDGE, BROTHER TN-3478, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 5,575.44 | 0.00 | | | |
| 57 | 44103103-BR-816 | TONER CARTRIDGE, BROTHER TN-456 Black, High Yield | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 4,564.56 | 0.00 | | | |
| 58 | 44103103-BR-C03 | TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 7,716.80 | 0.00 | | | |
| 59 | 44103103-BR-M03 | TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 7,716.80 | 0.00 | | | |
| 60 | 44103103-BR-Y03 | TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 7,716.80 | 0.00 | | | |
| 61 | 44103103-CA-800 | TONER CARTRIDGE, CANON CRG-324 II | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 13,399.36 | 0.00 | | | |
| 62 | 44103103-HP-B12 | TONER CARTRIDGE, HP CB435A, Black | cart | | | | 0 | 0.00 | 1 | | | | | | 1 | 3,099.20 | | | 1 | | 1 | 3,099.20 | 2 | 3,099.20 | 6,198.40 | | | |
| 63 | 44103103-HP-B14 | TONER CARTRIDGE, HP CB540A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,603.60 | 0.00 | | | |
| 64 | 44103103-HP-B18 | TONER CARTRIDGE, HP CE255A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 6,942.00 | 0.00 | | | |
| 65 | 44103103-HP-B21 | TONER CARTRIDGE, HP CE278A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,741.92 | 0.00 | | | |
| 66 | 44103103-HP-B22 | TONER CARTRIDGE, HP CE285A (HPB5A), Black | cart | 3 | 3 | 1 | 7 | 22,699.04 | | | | | | | 0 | 0.00 | 3 | 1 | 1 | 5 | 16,213.60 | 2 | | 2 | 6,485.44 | 14 | 3,242.72 | 45,398.08 |
| 67 | 44103103-HP-B23 | TONER CARTRIDGE, HP CE310A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 2,350.40 | 0.00 | | | |
| 68 | 44103103-HP-C23 | TONER CARTRIDGE, HP CE311A, Cyan | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 2,610.40 | 0.00 | | | |
| 69 | 44103103-HP-Y23 | TONER CARTRIDGE, HP CE312A, Yellow | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 2,610.40 | 0.00 | | | |
| 70 | 44103103-HP-M23 | TONER CARTRIDGE, HP CE313A, Magenta | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 2,610.40 | 0.00 | | | |
| 71 | 44103103-HP-B24 | TONER CARTRIDGE, HP CE320A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,192.80 | 0.00 | | | |
| 72 | 44103103-HP-C24 | TONER CARTRIDGE, HP CE321A, Cyan | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,083.60 | 0.00 | | | |
| 73 | 44103103-HP-Y24 | TONER CARTRIDGE, HP CE322A, Yellow | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,083.60 | 0.00 | | | |
| 74 | 44103103-HP-M24 | TONER CARTRIDGE, HP CE323A, Magenta | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,083.60 | 0.00 | | | |
| 75 | 44103103-HP-B25 | TONER CARTRIDGE, HP CE390A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 7,872.80 | 0.00 | | | |
| 76 | 44103103-HP-B26 | TONER CARTRIDGE, HP CE400A, Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 6,786.00 | 0.00 | | | |
| 77 | 44103103-HP-C26 | TONER CARTRIDGE, HP CE401A, Cyan | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 10,103.60 | 0.00 | | | |
| 78 | 44103103-HP-Y26 | TONER CARTRIDGE, HP CE402A, Yellow | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 10,193.04 | 0.00 | | | |
| 79 | 44103103-HP-M26 | TONER CARTRIDGE, HP CE403A, Magenta | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 10,103.60 | 0.00 | | | |
| 80 | 44103103-HP-B27 | TONER CARTRIDGE, HP CE410A, (HP305), Black | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 3,837.60 | 0.00 | | | |
| 81 | 44103103-HP-C27 | TONER CARTRIDGE, HP CE411A, (HP305), Cyan | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 5,460.00 | 0.00 | | | |
| 82 | 44103103-HP-Y27 | TONER CARTRIDGE, HP CE412A, (HP305), Yellow | cart | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | | | | | 0 | 0.00 | 0 | 5,460.00 | 0.00 | | | |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--------|-----------------------|---|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|------|-----|----------|----|-----------|-----|-----|----------|-----------------------------|-----------|---------------------------|----|-----------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| | | | | | | | | | | | | | | | | | | | | | | | | | |
| 83 | 44103103-HP-M27 | TONER CARTRIDGE, HP CE413A, (HP305), Magenta | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 6.011.20 | 0.00 | | |
| 84 | 44103103-HP-B28 | TONER CARTRIDGE, HP CE505A, Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4.050.80 | 0.00 | | |
| 85 | 44103103-HX-B28 | TONER CARTRIDGE, HP CE505X, Black, high cap | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7.332.00 | 0.00 | | |
| 86 | 44103103-HP-B52 | TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | | 2 | | 2 | 5,757.44 | 2 | | | | | 2 | 5,757.44 | 1 | | | 1 | 2,878.72 | 5 | 2,878.72 | 14,393.60 | | |
| 87 | 44103103-HP-B53 | TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,246.80 | 0.00 | | |
| 88 | 44103103-HP-B55 | TONER CARTRIDGE, HP CF280A, LaserJet Pro M401 /M425 | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,690.40 | 0.00 | | |
| 89 | 44103103-HP-B51 | TONER CARTRIDGE, HP CF280XC | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,359.52 | 0.00 | | |
| 90 | 44103103-HP-B56 | TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,800.00 | 0.00 | | |
| 91 | 44103103-HP-B57 | TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,034.72 | 0.00 | | |
| 92 | 44103103-HX-B51 | TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,796.00 | 0.00 | | |
| 93 | 44103103-HP-B58 | TONER CARTRIDGE, HP CF287A (HP87), Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 9,828.00 | 0.00 | | |
| 94 | 44103103-HX-B52 | TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 13,728.00 | 0.00 | | |
| 95 | 44103103-HP-B60 | TONER CARTRIDGE, HP CF350A, Black LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,574.00 | 0.00 | | |
| 96 | 44103103-HP-C60 | TONER CARTRIDGE, HP CF351A, Cyan LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,652.00 | 0.00 | | |
| 97 | 44103103-HP-Y60 | TONER CARTRIDGE, HP CF352A, Yellow LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,652.00 | 0.00 | | |
| 98 | 44103103-HP-M60 | TONER CARTRIDGE, HP CF353A, Magenta LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 2,652.00 | 0.00 | | |
| 99 | 44103103-HP-B61 | TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 7,030.40 | 0.00 | | |
| 100 | 44103103-HP-C61 | TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,814.00 | 0.00 | | |
| 101 | 44103103-HP-Y61 | TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,814.00 | 0.00 | | |
| 102 | 44103103-HP-M61 | TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,814.00 | 0.00 | | |
| 103 | 44103103-HP-B62 | TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,099.20 | 0.00 | | |
| 104 | 44103103-HP-C62 | TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,660.80 | 0.00 | | |
| 105 | 44103103-HP-Y62 | TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,660.80 | 0.00 | | |
| 106 | 44103103-HP-M62 | TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,660.80 | 0.00 | | |
| 107 | 44103103-HP-B63 | TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,900.00 | 0.00 | | |
| 108 | 44103103-HX-B54 | TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 6,848.40 | 0.00 | | |
| 109 | 44103103-HP-C63 | TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,038.80 | 0.00 | | |
| 110 | 44103103-HX-C54 | TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,522.00 | 0.00 | | |
| 111 | 44103103-HP-Y63 | TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,038.00 | 0.00 | | |
| 112 | 44103103-HX-Y54 | TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,522.80 | 0.00 | | |
| 113 | 44103103-HP-M63 | TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 5,038.80 | 0.00 | | |
| 114 | 44103103-HX-M54 | TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 8,522.80 | 0.00 | | |
| 115 | 44103103-HP-B34 | TONER CARTRIDGE, HP Q2612A, Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 3,744.00 | 0.00 | | |
| 116 | 44103103-HP-B48 | TONER CARTRIDGE, HP Q7553A, Black | cart | | | | 0 | 0.00 | | | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 4,680.00 | 0.00 | | |

| Item # | Item Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | | | |
|---|---------------------|--|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|------|-----------------------------|-------|---------------------------|-----|------|----|-----------|------|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 43232202-SFT-005 | Content management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 43232304-SFT-006 | Data management and query software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 43232402-SFT-007 | Development software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 43232505-SFT-008 | Educational or reference software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 43232603-SFT-009 | Industry specific software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 43233501-SFT-016 | Information exchange software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 43232701-SFT-010 | Network applications software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 43232802-SFT-011 | Network management software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 43232905-SFT-012 | Networking software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 43233004-SFT-013 | Operating environment software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 43233205-SFT-014 | Security and protection software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 43233405-SFT-015 | Utility and device driver software | license | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-001 | BALLPEN | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 80141505-TS-002 | MULTIFUNCTION PRINTER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 80141505-TS-003 | LAMINATING FILM | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 80141505-TS-004 | STICKER PAPER | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 80141505-TS-005 | DOUBLE SIDED TAPE | roll | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 80141505-TS-006 | PHOTO PAPER | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 80141505-TS-007 | BLEACHING SOLUTION | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 80141505-TS-008 | CERTIFICATE FRAME | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 80141505-TS-009 | CERTIFICATE HOLDER | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 80141505-TS-011 | AIR CONDITIONING UNIT | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 80141505-TS-012 | SMART TELEVISION | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 80141505-TS-013 | WHITE BOARD | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 80141505-TS-014 | MICROPHONE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 80141505-TS-015 | MEDAL | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 80141505-TS-016 | DISHWASHING LIQUID | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | Item & Specifications | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|----|-----------------------|---------------------------|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-------|---------------------------|------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | 80141505-TS-017 | PLASTIC FASTENER | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 18 | 80141505-TS-018 | STEEL FILING CABINET | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 19 | 80141505-TS-019 | VELLUM BOARD PAPER | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 20 | 80141505-TS-020 | EXTENSION CORD | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 21 | 80141505-TS-021 | PAINT | gallon | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 22 | 80141505-TS-022 | COLOR PAPER | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 23 | 80141505-TS-023 | BOND PAPER | ream | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 24 | 80141505-TS-024 | PUSH PIN | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 25 | 80141505-TS-025 | DOOR MAT | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 26 | 80141505-TS-026 | GLUE STICK (PASTE) | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 27 | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 28 | 80141505-TS-028 | DEODORANT CAKE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 29 | 80141505-TS-029 | DISPOSABLE GLOVES | box | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 30 | 80141505-TS-030 | OFFICE CHAIR | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 31 | 80141505-TS-031 | MANILA PAPER | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | 80141505-TS-032 | AUTOMOTIVE BATTERIES | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | 80141505-TS-033 | PADLOCK | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 34 | 80141505-TS-034 | MOBILE PHONE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 35 | 80141505-TS-035 | COMPACT DISC | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 36 | 80141505-TS-036 | AMPLIFIER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 37 | 80141505-TS-037 | STORAGE BOX | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 38 | 80141505-TS-038 | PLASTIC ENVELOPE | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 39 | 80141505-TS-039 | DOCUMENT SCANNER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | 80141505-TS-040 | WATER DISPENSER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 41 | 80141505-TS-041 | PARACETAMOL | pack | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 42 | 80141505-TS-042 | GLUE GUN | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 43 | 80141505-TS-043 | INKJET PRINTER | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 44 | 80141505-TS-044 | SPEAKERS | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 45 | 80141505-TS-045 | POVIDONE IODINE | bottle | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-046 | KEYBOARD | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-047 | DSLR CAMERA | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-048 | STEEL RACK | set | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-049 | LAMINATING MACHINE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-050 | FUEL FILTERS | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|-----------|-------|-----|------|-----------|------|------|------|-----------|-----|-----|------|-----------|--|--|-----------------------------|-------|---------------------------|------|------|
| | | | | Jan | Feb | Mar | Q1 AMOUNT | April | May | June | Q2 AMOUNT | July | Aug | Sept | Q3 AMOUNT | Oct | Nov | Dec | Q4 AMOUNT | | | | | | | |
| 51 | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC) | ticket | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-053 | CAR (Sedan or Hatchback) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-056 | PASSENGER VAN | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-057 | VAN | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-058 | TRI-WHEEL VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-059 | PICK-UP TRUCK | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV) | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-063 | MOTORCYCLE | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-064 | BUS | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-065 | MINI BUS | unit | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 0 | 0.00 | 0.00 |

| | | | | | | | | | | | | | | | | | | | | | | | |
|------------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| [REDACTED] | | | | | | | | | | | | | | | | | | | | | | | |
| [REDACTED] | | | | | | | | | | | | | | | | | | | | | | | |
| [REDACTED] | | | | | | | | | | | | | | | | | | | | | | | |
| [REDACTED] | | | | | | | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

TERESITA P. GONZALES

Administrative Officer V/Chief, Procurement Section

Date September 4, 2023

Certified Funds Available / Certified Appropriate

LILIBETH E. ABALOS

Administrative Officer V/Chief, Budget Section

Approved

ATTY. CRIZALDY M. BARCELO, CESO III

Regional Executive Director

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS
Based on Approved National Expenditure Program

Region/Bureau/Office: **DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES-REGIONAL OFFICE NO. 1** Agency Code/UACS: **D-4148**
 Region: **1**
 Address: **Government Center, Sevilla, City of San Fernando, La Union**

Organization Type: **National Government Agency (NGA)**

Contact Person: **ATTY. CRIZALDY M. BARCELO, CESO III**
 Position: **Regional Executive Director**
 E-mail: **bac.rl@denr.gov.ph**
 Telephone/Mobile Nos: **072-607-8344**

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | | | |
|--|-------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|-----------------------------|-----------------|---------------------------|------|----|-----------|-----|----------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | | | | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | |
| OFFICE ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Ballpen (black) 0.5mm- 50's | box | 26 | 2 | 2 | 30 | 29,328.90 | 2 | 15 | | 17 | 16,619.71 | 1 | | 60 | 61 | 59,635.43 | | 0 | 0.00 | 108 | 977.63 | 105,584.04 |
| 2 | - | Ballpen (blue) 0.5mm- 50's | box | | | 2 | 2 | 1,955.26 | 4 | 15 | | 19 | 18,574.97 | | | 50 | 50 | 48,881.50 | | 0 | 0.00 | 71 | 977.63 | 69,411.73 |
| 3 | - | Ballpen (red) 0.5mm | box | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 176.00 | | 0 | 0.00 | 1 | 176.00 | 176.00 |
| 4 | - | Battery Charger (12 volts) for NiHM | unit | | 1 | 2 | 3 | 4,950.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 3 | 1,650.00 | 4,950.00 |
| 5 | - | BATTERY, size AA, rechargeable, 4 pcs/packet | packet | | | 9 | 9 | 11,271.15 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 9 | 1,252.35 | 11,271.15 |
| 6 | - | BATTERY, size AAA, rechargeable, 4 pcs/packet | packet | | 1 | 9 | 10 | 12,123.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 10 | 1,212.35 | 12,123.50 |
| 7 | - | Certificate frame - size: 8.5x11" | piece | 25 | | | 25 | 6,655.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 25 | 266.20 | 6,655.00 |
| 8 | - | Certificate frame - size: A4 | piece | 8 | | | 8 | 2,400.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 8 | 300.00 | 2,400.00 |
| 9 | - | Certificate holder (size: short) - double sided | piece | 290 | | | 290 | 31,900.00 | | | | 0 | 0.00 | 115 | | | 115 | 12,650.00 | | 0 | 0.00 | 405 | 110.00 | 44,550.00 |
| 10 | - | Data File Box with cover | pcs | | | | 0 | 0.00 | | 17 | | 17 | 11,492.00 | | | 25 | 25 | 16,900.00 | | 0 | 0.00 | 42 | 676.00 | 28,392.00 |
| 11 | - | Desk Tray Metal, 2 layers | piece | 2 | | 4 | 6 | 3,775.20 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 6 | 629.20 | 3,775.20 |
| 12 | - | Double adhesive sided tape with foam (1"), color green | roll | 23 | | | 23 | 5,957.00 | | 6 | | 6 | 1,554.00 | | | | 0 | 0.00 | | 0 | 0.00 | 29 | 259.00 | 7,511.00 |
| 13 | - | Double sided tape 1" | roll | 202 | | | 202 | 50,815.12 | 2 | | | 2 | 503.12 | | | | 0 | 0.00 | | 0 | 0.00 | 204 | 251.56 | 51,318.24 |
| 14 | - | Eraser, Phthalate and latex free | piece | | | 5 | 5 | 250.00 | 7 | | | 7 | 350.00 | | 5 | | 5 | 250.00 | | 0 | 0.00 | 17 | 50.00 | 850.00 |
| 15 | - | Gel Impact Rollerball pen 1.0mm (Black) | box | 1 | | | 1 | 1,320.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 1 | 1,320.00 | 1,320.00 |
| 16 | - | Glue Stick | piece | 10 | | | 10 | 2,200.00 | | 20 | | 20 | 4,400.00 | | | 50 | 50 | 11,000.00 | | 0 | 0.00 | 80 | 220.00 | 17,600.00 |
| 17 | - | Highlighter (green) | piece | | | | 0 | 0.00 | | 20 | | 20 | 1,320.00 | | | 70 | 70 | 4,620.00 | | 0 | 0.00 | 90 | 66.00 | 5,940.00 |
| 18 | - | Highlighter (yellow) | piece | 15 | | | 15 | 990.00 | | 20 | | 20 | 1,320.00 | 5 | | 70 | 75 | 4,950.00 | | 0 | 0.00 | 110 | 66.00 | 7,260.00 |
| 19 | - | Laminating Film, 9 inches, high quality | roll | | | | 0 | 0.00 | 1 | | | 1 | 660.00 | | | | 0 | 0.00 | | 0 | 0.00 | 1 | 660.00 | 660.00 |
| 20 | - | Magazine File box with cover, Dimension 12x1 5x1 2 | piece | | | 3 | 3 | 1,600.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 3 | 533.50 | 1,600.50 |
| 21 | - | MARKER, permanent, chisel type, black | piece | 10 | | | 10 | 943.80 | | | 4 | 4 | 377.52 | | | 3 | 3 | 283.14 | | 0 | 0.00 | 17 | 94.38 | 1,604.46 |
| 22 | - | MARKER, permanent, chisel type, blue | piece | 10 | | | 10 | 891.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 10 | 89.18 | 891.80 |
| 23 | - | MARKER, permanent, chisel type, red | piece | 10 | | | 10 | 891.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 10 | 89.18 | 891.80 |
| 24 | - | Paint Brush 2 inches | pcs | | | 4 | 4 | 264.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 4 | 66.00 | 264.00 |
| 25 | - | Paint Brush 4 inches | pcs | | | 1 | 1 | 132.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 1 | 132.00 | 132.00 |
| 26 | - | Paper fastener, plastic | box | | 1 | | 1 | 141.09 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 0 | 0.00 | 1 | 141.09 | 141.09 |
| 27 | - | Paper fastener, plastic | box | | | | 0 | 0.00 | | 21 | | 21 | 3,276.00 | | | 60 | 60 | 9,360.00 | | 0 | 0.00 | 81 | 156.00 | 12,636.00 |
| 28 | - | Pen Fine Line 0.8 (black) water and fade proof pigment ink | box | | | | 0 | 0.00 | 1 | | | 1 | 1,200.00 | | | | 0 | 0.00 | | 0 | 0.00 | 1 | 1,200.00 | 1,200.00 |
| 29 | - | Pencil No.2 | box | | 3 | 16 | 19 | 3,048.55 | | 5 | | 5 | 802.25 | 1 | | | 1 | 160.45 | | 0 | 0.00 | 25 | 160.45 | 4,011.25 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | |
|--|-------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----------------------------|-----------------|---------------------------|----------|-----|----------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | - | Pentel pen, permanent, broad, (black) | piece | | | | 0 | 0.00 | | 5 | | 5 | 471.90 | | | | 0 | 0.00 | | | | 0 | 0.00 | 5 | 94.38 | 471.90 |
| 31 | - | Pentel pen, permanent, broad, (black) | piece | 10 | | | 10 | 748.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 74.88 | 748.80 |
| 32 | - | Plaque | piece | 10 | | | 10 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 2,000.00 | 20,000.00 |
| 33 | - | Plaque (PRAISE) | piece | 7 | | | 7 | 21,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 7 | 3,000.00 | 21,000.00 |
| 34 | - | Plastic Cover (450cm x 20 m) | piece | | | | 0 | 0.00 | | 5 | | 5 | 1,950.00 | | | 25 | 25 | 9,750.00 | | | | 0 | 0.00 | 30 | 390.00 | 11,700.00 |
| 35 | - | PVC plastic cover Long | pc | 100 | | | 100 | 1,430.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 100 | 14.30 | 1,430.00 |
| 36 | - | PVC plastic cover Long | pack | | | 1 | 1 | 1,393.00 | | 1 | | 1 | 1,393.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 1,393.00 | 2,786.00 |
| 37 | - | PVC plastic cover Short | dozen | 40 | | | 40 | 4,646.40 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | 116.16 | 4,646.40 |
| 38 | - | RULER, plastic, 600mm (24") | piece | 1 | | | 1 | 46.85 | | 5 | | 5 | 234.25 | | | | 0 | 0.00 | | | | 0 | 0.00 | 6 | 46.85 | 281.10 |
| 39 | - | Scissors 800 8.5"-pointed, multi-purpose | piece | 5 | | | 5 | 1,131.00 | | 3 | | 3 | 678.60 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 226.20 | 1,809.60 |
| 40 | - | Sign Pen, black (V7 Grip) | box | 1 | | 3 | 4 | 4,000.00 | | | | 0 | 0.00 | | 3 | | 3 | 3,000.00 | | | | 0 | 0.00 | 7 | 1,000.00 | 7,000.00 |
| 41 | - | Sign Pen, black (V7 Grip) | piece | 12 | | | 12 | 840.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 70.00 | 840.00 |
| 42 | - | Sign Pen, black, .8 mm point | piece | 60 | | | 60 | 6,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 60 | 110.00 | 6,600.00 |
| 43 | - | SIGN PEN, BLACK, liquid/gel ink, 0.7mm needle tip | box | 3 | | 66 | 69 | 33,996.88 | 2 | | | 2 | 985.42 | 5 | | | 5 | 2,463.54 | | | | 0 | 0.00 | 76 | 492.71 | 37,445.83 |
| 44 | - | SIGN PEN, GREEN, liquid/gel ink, 0.5mm needle tip | box | | | 3 | 3 | 1,925.34 | 1 | | | 1 | 641.78 | | | | 0 | 0.00 | | | | 0 | 0.00 | 4 | 641.78 | 2,567.12 |
| 45 | - | Stapler, heavy duty, max with built-in staple wire remover | piece | | | | 0 | 0.00 | 1 | 2 | | 3 | 2,361.00 | | | 10 | 10 | 7,870.00 | | | | 0 | 0.00 | 13 | 787.00 | 10,231.00 |
| 46 | - | Table Nameplate-Acrylic Signage (size 13"x4"x3.5") | piece | 12 | | | 12 | 4,800.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 400.00 | 4,800.00 |
| 47 | - | Technical Pen 0.20mm | piece | | | | 0 | 0.00 | | 5 | | 5 | 5,950.00 | | | 60 | 60 | 71,400.00 | | | | 0 | 0.00 | 65 | 1,190.00 | 77,350.00 |
| 48 | - | Technical Pen 0.30mm | piece | | | | 0 | 0.00 | | 5 | | 5 | 5,950.00 | | | 50 | 50 | 59,500.00 | | | | 0 | 0.00 | 55 | 1,190.00 | 65,450.00 |
| 49 | - | Technical Pen 0.50mm | piece | | | | 0 | 0.00 | | 5 | | 5 | 10,000.00 | | | 50 | 50 | 100,000.00 | | | | 0 | 0.00 | 55 | 2,000.00 | 110,000.00 |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Barcode Ribbon (Premium Ribbon, 2.0"x75m) | rolls | | | 3 | 3 | 660.00 | | | | 0 | 0.00 | | 2 | | 2 | 440.00 | | | | 0 | 0.00 | 5 | 220.00 | 1,100.00 |
| 2 | - | Barcode Sticker (1x2) (Thermal Printer Waterproof Self Adhesive) | rolls | | | 3 | 3 | 990.00 | | | | 0 | 0.00 | | 2 | | 2 | 660.00 | | | | 0 | 0.00 | 5 | 330.00 | 1,650.00 |
| 3 | - | Brown envelope, long | piece | 20 | | 15 | 35 | 1,225.00 | | 50 | | 50 | 1,750.00 | | 15 | | 15 | 525.00 | | | | 0 | 0.00 | 100 | 35.00 | 3,500.00 |
| 4 | - | Brown envelope, short | piece | 20 | | 15 | 35 | 465.85 | | | | 0 | 0.00 | | 15 | | 15 | 199.65 | | | | 0 | 0.00 | 50 | 13.31 | 665.50 |
| 5 | - | Carbon Film, A4 | box | | | 1 | 1 | 221.00 | | | 1 | 1 | 221.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 221.00 | 442.00 |
| 6 | - | Columnar book 24 columns | pack | | | | 0 | 0.00 | 3 | | | 3 | 1,274.13 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 424.71 | 1,274.13 |
| 7 | - | Coupon Bond Laser (long) S20 | ream | 52 | 30 | 47 | 129 | 72,369.00 | 41 | 167 | 18 | 226 | 126,786.00 | 58 | | 260 | 318 | 178,398.00 | 3 | | | 3 | 1,683.00 | 676 | 561.00 | 379,236.00 |
| 8 | - | Coupon bond laser (short) S20 | ream | 107 | 30 | 81 | 218 | 93,522.00 | 40 | 45 | 8 | 93 | 39,897.00 | 64 | | 202 | 266 | 114,114.00 | 13 | 10 | | 23 | 9,867.00 | 600 | 429.00 | 257,400.00 |
| 9 | - | Coupon bond, A3, 70 gsm | ream | | | | 0 | 0.00 | 3 | | | 3 | 1,800.00 | | | 3 | 3 | 1,800.00 | | | | 0 | 0.00 | 6 | 600.00 | 3,600.00 |
| 10 | - | Expanding Folder Green (long) | piece | 70 | 30 | | 100 | 6,160.00 | 20 | | | 20 | 1,232.00 | 50 | | | 50 | 3,080.00 | | | | 0 | 0.00 | 170 | 61.60 | 10,472.00 |
| 11 | - | Folder (long) 14 pts, white/brown | piece | 300 | | 15 | 315 | 4,460.40 | 50 | | | 50 | 708.00 | 150 | 15 | | 165 | 2,336.40 | 50 | | | 50 | 708.00 | 580 | 14.16 | 8,212.80 |
| 12 | - | Folder (short) 14 pts, white/brown | piece | 120 | | 15 | 135 | 1,470.15 | | | | 0 | 0.00 | 100 | 15 | | 115 | 1,252.35 | | | | 0 | 0.00 | 250 | 10.89 | 2,722.50 |
| 13 | - | Folder, Morocco Clear Cover, long | piece | | 30 | | 30 | 943.80 | | | | 0 | 0.00 | 20 | | | 20 | 629.20 | | | | 0 | 0.00 | 50 | 31.46 | 1,573.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|--|-------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-----------------|---------------------------|--------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | - | Folder, Morocco Clear Cover, short, blue | piece | | 50 | | 50 | 687.50 | 10 | | | 10 | 137.50 | 10 | | | 10 | 137.50 | 10 | | | 10 | 137.50 | 80 | 13.75 | 1,100.00 |
| 15 | - | Photo paper Glossy 230 gsm (20 sheets), A4 | pack | 32 | | | 32 | 18,784.00 | | 3 | | 3 | 1,761.00 | 2 | | | 2 | 1,174.00 | | | | 0 | 0.00 | 37 | 587.00 | 21,719.00 |
| 16 | - | Specialty paper A4 (cream/white) 200 gsm | pack | 5 | 3 | | 8 | 484.00 | | | | 0 | 0.00 | 3 | | | 3 | 181.50 | | | | 0 | 0.00 | 11 | 60.50 | 665.50 |
| 17 | - | Specialty paper long (cream/white) 200 gsm | pack | 47 | 3 | 10 | 60 | 17,040.00 | | 6 | | 6 | 1,704.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 66 | 284.00 | 18,744.00 |
| 18 | - | Specialty paper short (blue) 200 gsm | pack | | | | 0 | 0.00 | 40 | | | 40 | 4,114.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | 102.85 | 4,114.00 |
| 19 | - | Specialty paper short (cream/white) 200 gsm | pack | 27 | 10 | | 37 | 5,087.50 | 80 | | | 80 | 11,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 117 | 137.50 | 16,087.50 |
| 20 | - | Specialty paper short (green) 200 gsm | pack | | 10 | | 10 | 935.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 93.50 | 935.00 |
| 21 | - | Specialty paper short (pink) 200 gsm | pack | | 10 | | 10 | 935.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 93.50 | 935.00 |
| 22 | - | Specialty paper short (yellow) 200 gsm | pack | | 10 | | 10 | 935.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 93.50 | 935.00 |
| 23 | - | Sticky Flags (44x12 mm) | pack | 2 | | 15 | 17 | 765.00 | 2 | 16 | 15 | 33 | 1,485.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 50 | 45.00 | 2,250.00 |
| 24 | - | Sticky flags (75x12 mm) 4 colors per pack, plastic | pack | 4 | | 2 | 6 | 1,396.80 | 6 | | | 6 | 1,396.80 | | | | 0 | 0.00 | | | | 0 | 0.00 | 12 | 232.80 | 2,793.60 |
| 25 | - | Sticky Notes, assorted colors, 4" x 4" | pack | 20 | 5 | | 25 | 3,135.00 | | 35 | | 35 | 4,389.00 | 5 | | | 5 | 627.00 | | | | 0 | 0.00 | 65 | 125.40 | 8,151.00 |
| 26 | - | Yellow paper, colored pad paper | pad | 10 | | | 10 | 2,750.00 | | 10 | | 10 | 2,750.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 275.00 | 5,500.00 |
| Lighting and Fixtures and Accessories | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Circular Bulb 32 watts, 12 inches | pcs | 8 | | | 8 | 3,388.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 8 | 423.50 | 3,388.00 |
| 2 | - | Flourescent tube (LED) 18 watts with holder 1,200lumens | pcs | 50 | | | 50 | 22,000.00 | | | | 0 | 0.00 | 50 | | | 50 | 22,000.00 | | | | 0 | 0.00 | 100 | 440.00 | 44,000.00 |
| 3 | - | LED Bulb 12 Watts | pcs | 30 | | | 30 | 15,246.00 | | | | 0 | 0.00 | 30 | | | 30 | 15,246.00 | | | | 0 | 0.00 | 60 | 508.20 | 30,492.00 |
| 4 | - | Tank fittings (single push) | pcs | 10 | | | 10 | 8,470.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 847.00 | 8,470.00 |
| 5 | - | Teflon 1/2" | pcs | 10 | | | 10 | 399.30 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 39.93 | 399.30 |
| Electrical equipment and components and supplies | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Duct Tape 2" Silver (Thick) | pcs | 10 | | | 10 | 2,178.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 198.00 | 10 | 217.80 | 2,178.00 |
| 2 | - | Extension cord, 5 meters | pcs | 1 | | | 1 | 200.00 | | | | 0 | 0.00 | 1 | | | 1 | 200.00 | | | | 0 | 0.00 | 2 | 200.00 | 400.00 |
| CLEANING/JANITORIAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Automatic 3-in-1 fragrance (refill) | can | | 56 | | 56 | 28,448.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 56 | 508.00 | 28,448.00 |
| 2 | - | Bleach, 1 gallon | bottle | 10 | | 1 | 11 | 4,961.00 | | | | 0 | 0.00 | 10 | | | 10 | 4,510.00 | | | | 0 | 0.00 | 21 | 451.00 | 9,471.00 |
| 3 | - | Dishwashing liquid, ultra-concentrated, 600 ml | bottle | | | | 0 | 0.00 | | 2 | | 2 | 527.08 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 263.54 | 527.08 |
| 4 | - | Dishwashing liquid, ultra-concentrated, refill, 1000 ml | pack | 8 | | 18 | 26 | 6,864.00 | 1 | | | 1 | 264.00 | 1 | 2 | 2 | 5 | 1,320.00 | | | | 0 | 0.00 | 32 | 264.00 | 8,448.00 |
| 5 | - | Dishwashing liquid, ultra-concentrated, refill, 190 ml | pack | | 5 | | 5 | 486.00 | | | | 0 | 0.00 | 5 | | | 5 | 486.00 | | | | 0 | 0.00 | 10 | 97.20 | 972.00 |
| 6 | - | Dishwashing liquid, ultra-concentrated, refill, 225 ml | pack | 10 | | | 10 | 1,320.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 10 | 132.00 | 1,320.00 |
| 7 | - | Disinfectant scented Spray, 540g (Lysol) | cans | 8 | 1 | | 9 | 5,160.24 | | | | 0 | 0.00 | 3 | 1 | | 4 | 2,293.44 | | | | 0 | 0.00 | 13 | 573.36 | 7,453.68 |
| 8 | - | Doormat cloth/Floor Rag | pc | | | 10 | 10 | 720.60 | 8 | | | 8 | 576.48 | | | | 0 | 0.00 | | | | 0 | 0.00 | 18 | 72.06 | 1,297.08 |
| 9 | - | Fabric softener conditioner, liquid, 900 ml | bottle | 5 | | 2 | 7 | 2,142.91 | | | | 0 | 0.00 | 5 | 1 | | 6 | 1,836.78 | | | | 0 | 0.00 | 13 | 306.13 | 3,979.69 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | |
|--|-------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----------------------------|-----------------|---------------------------|--------|-----------|-----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | - | Floor Map | pcs | | | 1 | 1 | 179.70 | | | | 0 | 0.00 | | 1 | | 1 | 179.70 | | | 0 | 0.00 | 2 | 179.70 | 359.40 | |
| 11 | - | Glass Cleaner, refill, 500ml | pouch | 2 | 1 | | 3 | 377.37 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | 125.79 | 377.37 | |
| 12 | - | Glass Cleaner, spray, 500ml | bottle | | 1 | | 1 | 179.69 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 179.69 | 179.69 | |
| 13 | - | Hand Towel (pure cotton, white) | piece | | | 6 | 6 | 290.40 | | | | 0 | 0.00 | | 6 | | 6 | 290.40 | | | 0 | 0.00 | 12 | 48.40 | 580.80 | |
| 14 | - | Lemon scented, furniture polish cleaner, 330g | pc | | | | 0 | 0.00 | 3 | 2 | | 5 | 2,868.30 | | | | 0 | 0.00 | | | 0 | 0.00 | 5 | 573.66 | 2,868.30 | |
| 15 | - | Liquid handwash Soap, Anti-bacterial, pure white, 225ml | bottle | 16 | 3 | 2 | 21 | 6,722.10 | 1 | | | 1 | 320.10 | 13 | 1 | 2 | 16 | 5,121.60 | | | 0 | 0.00 | 38 | 320.10 | 12,163.80 | |
| 16 | - | Liquid handwash Soap, Anti-bacterial, pure white, 500 ml | bottle | 30 | | | 30 | 28,452.00 | | | | 0 | 0.00 | 30 | | | 30 | 28,452.00 | | | 0 | 0.00 | 60 | 948.40 | 56,904.00 | |
| 17 | - | Multi-Insect killer, big water based, 600ml | can | 10 | | | 10 | 7,770.60 | 2 | 5 | | 7 | 5,439.42 | 11 | | 1 | 12 | 9,324.72 | 1 | | 1 | 777.06 | 30 | 777.06 | 23,311.80 | |
| 18 | - | Multi-Purpose Cleaner, Rose Fresh Fragrance | bottle | 12 | | | 12 | 2,221.56 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 12 | 185.13 | 2,221.56 | |
| 19 | - | Muriatic Acid | gallon | 5 | | 1 | 6 | 5,024.76 | | | | 0 | 0.00 | 5 | | | 5 | 4,187.30 | | | 0 | 0.00 | 11 | 837.46 | 9,212.06 | |
| 20 | - | Sack (big) | piece | 50 | | | 50 | 4,356.00 | | | | 0 | 0.00 | 30 | | | 30 | 2,613.60 | | | 0 | 0.00 | 80 | 87.12 | 6,969.60 | |
| 21 | - | Sponge-Scotch Brite with Foam | pack | 5 | 2 | 8 | 15 | 1,518.00 | | | | 0 | 0.00 | | 3 | | 3 | 303.60 | | | 0 | 0.00 | 18 | 101.20 | 1,821.60 | |
| 22 | - | Steel Wool (Stainless Steel Large) | piece | | 3 | | 3 | 99.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | 33.00 | 99.00 | |
| 23 | - | Toilet Brush (Multi-functional brush) | piece | 4 | | 1 | 5 | 726.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 5 | 145.20 | 726.00 | |
| 24 | - | Toilet Deodorant Cake 99% paradichlorobenzene, 50gms, 3 pcs/pack | pack | 105 | | 2 | 107 | 24,717.00 | | | | 0 | 0.00 | 100 | 1 | | 101 | 23,331.00 | | | 0 | 0.00 | 208 | 231.00 | 48,048.00 | |
| 25 | - | Toilet Pump, plastic handle, silicon cup plunger | piece | | | 1 | 1 | 181.50 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 181.50 | 181.50 | |
| 26 | - | Wet and Dry Kitchen Trash Bin with cover pedal 40L | bin | | 2 | | 2 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 1,500.00 | 3,000.00 | |
| OFFICE EQUIPMENT, FURNITURE, ELECTRONICS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Digital Voice recorder, with built-in 16GB or up Memory | unit | | | 2 | 2 | 12,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 6,000.00 | 12,000.00 | |
| 2 | - | Ergonomic Chair, with arm rest | unit | | | | 0 | 0.00 | | | 3 | 3 | 10,500.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | 3,500.00 | 10,500.00 | |
| 3 | - | Lapel, heavy duty (BOYA cardoid Lavalier Lapel Clip-on Microphone Detached Dual Head) | unit | | 3 | | 3 | 9,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | 3,000.00 | 9,000.00 | |
| 4 | - | LED Digital Wall Clock - 9 inches | unit | | | 1 | 1 | 935.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 935.00 | 935.00 | |
| 5 | - | Rugged handheld GPS Navigator, Garmin, 64s | unit | 1 | | | 1 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 | |
| 6 | - | Steel Cabinet, 2 doors | unit | | | | 0 | 0.00 | | | 3 | 3 | 20,460.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | 6,820.00 | 20,460.00 | |
| 7 | - | Steel Cabinet, 4 drawers layer (lateral) | unit | | | | 0 | 0.00 | | | 2 | 2 | 22,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 11,000.00 | 22,000.00 | |
| 8 | - | Steel Mobile Filing Pedestal, with 3 drawers, color beige | unit | | | | 0 | 0.00 | 2 | | | 2 | 66,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 33,000.00 | 66,000.00 | |
| 9 | - | Vacuum Cleaner | unit | | | 1 | 1 | 16,498.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 16,498.00 | 16,498.00 | |
| COMMON COMPUTER SUPPLIES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | DVD REWRITABLE, 16x speed, 4.7GB capacity | piece | | | | 0 | 0.00 | | | 5 | 5 | 119.80 | | | | 0 | 0.00 | | | 10 | 10 | 239.60 | 15 | 23.96 | 359.40 |
| 2 | - | EXTERNAL HARD DRIVE, 500GB | unit | | | 4 | 4 | 17,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 4,400.00 | 17,600.00 | |
| 3 | - | Flash Drive 32 GB, USB 3.0, plug and play | piece | 4 | | 3 | 7 | 5,005.00 | 5 | | | 5 | 3,575.00 | | | 1 | 1 | 715.00 | | | 0 | 0.00 | 13 | 715.00 | 9,295.00 | |
| 4 | - | Flash Drive 64 GB, OTG, USB 3.0, plug and play | piece | 2 | | | 2 | 3,630.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 1,815.00 | 3,630.00 | |
| 5 | - | Head set with microphone | piece | | | 5 | 5 | 8,250.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 5 | 1,650.00 | 8,250.00 | |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | |
|--|-------------|---|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|-----------|-----------|-----------|------|-----------|-----------|-----------|-----|-----|-----------------------------|-----------------|---------------------------|-----------|------------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | - | Laser printer for presentation | piece | | | 2 | 2 | 4,400.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 2 | 2,200.00 | 4,400.00 | |
| 7 | - | Mouse, Optical, USB Connection Type | unit | | 1 | 6 | 7 | 3,811.50 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 7 | 544.50 | 3,811.50 | |
| 8 | - | Optical USB Mouse PS2 Black with Mousepad | set | 1 | | | 1 | 544.50 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 1 | 544.50 | 544.50 | |
| 9 | - | Uninterruptible Power Supply (UPS) 520 VA-650 VA-800VA with 4 sockets | unit | 1 | | 1 | 2 | 12,000.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 2 | 6,000.00 | 12,000.00 | |
| ICT EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43211507 | Desktop Computers | unit | | | 12 | 12 | 960,000.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 12 | 80,000.00 | 960,000.00 | |
| 2 | - | Laptop | unit | 1 | | | 1 | 49,999.00 | 1 | | | | | 1 | 49,999.00 | | | | | | | 0 | 0.00 | 2 | 49,999.00 | 99,998.00 | |
| 3 | - | Multimedia Projector | unit | | | 1 | 1 | 45,000.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 1 | 45,000.00 | 45,000.00 | |
| 4 | - | Printer | unit | | | | 0 | 0.00 | | | | | | | 0 | 0.00 | 1 | | | | | 1 | 20,000.00 | | 20,000.00 | 20,000.00 | |
| 5 | - | Printer - A3+ Wi-Fi Duplex Wide-Format All-in-One Ink Tank | unit | | 1 | | 1 | 36,000.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 1 | 36,000.00 | 36,000.00 | |
| 6 | - | Printer and scanner, all-in-one printer with ADF, bottomless | unit | | | 2 | 2 | 40,000.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 2 | 20,000.00 | 40,000.00 | |
| 7 | - | Printer, 3 in 1, colored | unit | | | | 0 | 0.00 | | | 3 | | | 3 | 48,000.00 | | | | | | | 0 | 0.00 | 3 | 16,000.00 | 48,000.00 | |
| 8 | - | Printer, Multi-Function | unit | | 1 | | 1 | 16,500.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 1 | 16,500.00 | 16,500.00 | |
| PRINTER OR PHOTOCOPIER CONSUMABLES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Canon G4010 Set (BCMY) | set | | 1 | | 1 | 1,452.00 | | | | | | | 0 | 0.00 | | | | | | 0 | 0.00 | 1 | 1,452.00 | 1,452.00 | |
| 2 | - | Canon Inkjet print cartridge #CL 98 - colored | cart | | | 12 | 12 | 15,246.00 | | | | | | 12 | | 12 | 15,246.00 | | | | | 0 | 0.00 | 24 | 1,270.50 | 30,492.00 | |
| 3 | - | Canon Inkjet print cartridge #PG88 - black | cart | | | 12 | 12 | 14,520.00 | | | | | | 12 | | 12 | 14,520.00 | | | | | 0 | 0.00 | 24 | 1,210.00 | 29,040.00 | |
| 4 | - | Canon LBP 2900 (cart 303) Toner | piece | | | 2 | 2 | 14,810.00 | 2 | | 1 | | 3 | 22,215.00 | 1 | 2 | 2 | 5 | 37,025.00 | | | | 0 | 0.00 | 10 | 7,405.00 | 74,050.00 |
| 5 | - | Canon Pixma EP4270 (CL57 color) | cart | | | 2 | 2 | 3,190.00 | | | | | | 2 | | 2 | 3,190.00 | | | | | 0 | 0.00 | 4 | 1,595.00 | 6,380.00 | |
| 6 | - | Canon Pixma EP4270 (PG47 color) | cart | | | 12 | 12 | 19,140.00 | | | | | | 12 | | 12 | 19,140.00 | | | | | 0 | 0.00 | 24 | 1,595.00 | 38,280.00 | |
| 7 | - | Epson L4150 Refill Ink 001 Black | cart | 25 | 6 | | 31 | 32,821.25 | 10 | | | | 10 | 10,587.50 | | | | | | | | 0 | 0.00 | 41 | 1,058.75 | 43,408.75 | |
| 8 | - | Epson L4150 Refill Ink 001 Cyan | cart | 9 | 6 | | 15 | 15,881.25 | 3 | | | | 3 | 3,176.25 | | | | | | | | 0 | 0.00 | 18 | 1,058.75 | 19,057.50 | |
| 9 | - | Epson L4150 Refill Ink 001 Magenta | cart | 9 | 6 | | 15 | 15,881.25 | 3 | | | | 3 | 3,176.25 | | | | | | | | 0 | 0.00 | 18 | 1,058.75 | 19,057.50 | |
| 10 | - | Epson L4150 Refill Ink 001 Yellow | cart | 9 | 6 | | 15 | 15,881.25 | 3 | | | | 3 | 3,176.25 | | | | | | | | 0 | 0.00 | 18 | 1,058.75 | 19,057.50 | |
| 11 | - | INK CART, Brother BT5000C, Cyan | bottle | 1 | 2 | | 3 | 2,250.60 | 2 | | | | 2 | 1,500.40 | | | 2 | 2 | 1,500.40 | | | 0 | 0.00 | 7 | 750.20 | 5,251.40 | |
| 12 | - | INK CART, Brother BT5000M, Magenta | bottle | 1 | 2 | | 3 | 2,250.60 | 2 | | | | 2 | 1,500.40 | | | 2 | 2 | 1,500.40 | | | 0 | 0.00 | 7 | 750.20 | 5,251.40 | |
| 13 | - | INK CART, Brother BT5000Y, Yellow | bottle | 1 | 2 | | 3 | 2,250.60 | 2 | | | | 2 | 1,500.40 | | | 2 | 2 | 1,500.40 | | | 0 | 0.00 | 7 | 750.20 | 5,251.40 | |
| 14 | - | INK CART, Brother BT608k, Black | bottle | 1 | 2 | | 3 | 3,659.04 | 2 | | | | 2 | 2,439.36 | | | 2 | 2 | 2,439.36 | | | 0 | 0.00 | 7 | 1,219.68 | 8,537.76 | |
| 15 | - | INK CART, EPSON BK-003 Black | cart | | | | 0 | 0.00 | 3 | | | | 3 | 3,300.00 | | | | | | | | 0 | 0.00 | 3 | 1,100.00 | 3,300.00 | |
| 16 | - | INK CART, EPSON C-003, Cyan | cart | | | | 8 | 8,800.00 | 2 | | | | 2 | 2,200.00 | | | | | | | | 0 | 0.00 | 10 | 1,100.00 | 11,000.00 | |
| 17 | - | INK CART, EPSON M-003, Magenta | cart | | | | 8 | 8,800.00 | 2 | | | | 2 | 2,200.00 | | | | | | | | 0 | 0.00 | 10 | 1,100.00 | 11,000.00 | |
| 18 | - | INK CART, EPSON T-544, Black, for Epson L5190 Printer | cart | | | | 0 | 0.00 | | | 7 | | 7 | 6,125.00 | | | | | | | | 0 | 0.00 | 7 | 875.00 | 6,125.00 | |
| 19 | - | INK CART, EPSON T-544, Cyan, for Epson L5190 Printer | cart | | | | 0 | 0.00 | | | 4 | | 4 | 3,500.00 | | | | | | | | 0 | 0.00 | 4 | 875.00 | 3,500.00 | |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|------|----|-----------|-----|-----|-----|-----------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | - | INK CART, EPSON T-544, Magenta, for Epson L5190 Printer | cart | | | | 0 | 0.00 | | 4 | | 4 | 3,500.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 875.00 | 3,500.00 |
| 21 | - | INK CART, EPSON T-544, Yellow, for Epson L5190 Printer | cart | | | | 0 | 0.00 | | 4 | | 4 | 3,500.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 875.00 | 3,500.00 |
| 22 | - | INK CART, EPSON Y-003, Yellow | cart | | 8 | | 8 | 8,800.00 | 2 | | | 2 | 2,200.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 1,100.00 | 11,000.00 |
| 23 | - | Ink Cartridge HP 682 Black | cart | | | | 0 | 0.00 | 4 | | | 4 | 3,080.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 770.00 | 3,080.00 |
| 24 | - | Ink Cartridge HP 682 Tri-color | cart | | | | 0 | 0.00 | 4 | | | 4 | 3,080.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 4 | 770.00 | 3,080.00 |
| 25 | - | Ink refill, for the printer and scanner, all-in-one printer with ADF, bottomless (Black-11, Cyan-5, Magenta-5, Yellow-5) | bottle | | | 10 | 10 | 10,600.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 1,060.00 | 10,600.00 |
| 26 | - | Ink, HP Deskjet, HP GT51, Black | bottle | | | 20 | 20 | 11,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 20 | 550.00 | 11,000.00 |
| 27 | - | Ink, HP Deskjet, HP GT51, Cyan | bottle | | | 7 | 7 | 3,850.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 7 | 550.00 | 3,850.00 |
| 28 | - | Ink, HP Deskjet, HP GT51, Magenta | bottle | | | 7 | 7 | 3,850.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 7 | 550.00 | 3,850.00 |
| 29 | - | Ink, HP Deskjet, HP GT51, Yellow | bottle | | | 7 | 7 | 3,850.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 7 | 550.00 | 3,850.00 |
| 30 | - | Ink, Tank 615 HP Smart, BK-GT 53 | bottle | 3 | | | 3 | 1,800.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 3 | 600.00 | 1,800.00 |
| 31 | - | Ink, Tank 615 HP Smart, C-GT 52 | bottle | 2 | | | 2 | 1,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 600.00 | 1,200.00 |
| 32 | - | Ink, Tank 615 HP Smart, M-GT 52 | bottle | 2 | | | 2 | 1,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 600.00 | 1,200.00 |
| 33 | - | Ink, Tank 615 HP Smart, Y-GT 52 | bottle | 2 | | | 2 | 1,200.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 600.00 | 1,200.00 |
| 34 | - | Toner for Kyocera Taskalfa 2020 (TK 4140-1521020) | toner | 1 | | 1 | 2 | 19,800.00 | 2 | | | 2 | 19,800.00 | | 1 | 1 | 2 | 19,800.00 | | | 0 | 0.00 | 6 | 9,900.00 | 59,400.00 |
| 35 | - | Toner Kyocera - TK 1147 | cart | 1 | | | 1 | 2,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 2,500.00 | 2,500.00 |
| 36 | - | Toner Kyocera Taskalfa - TK 4109 | toner | | | | 0 | 0.00 | | 2 | | 2 | 3,200.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 1,600.00 | 3,200.00 |
| PERSONAL PROTECTIVE SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Aidplus Hot Water Bag (1000ml) | bag | | 8 | | 8 | 2,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 8 | 250.00 | 2,000.00 |
| 2 | - | Aidplus Ice Bag 9 inch (22.9 cm) | bag | | 8 | | 8 | 2,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 8 | 250.00 | 2,000.00 |
| 3 | - | Ascorbic Acid + Zinc Sodium Ascorbate (100 Capsules/Box) | box | | 76 | | 76 | 37,645.84 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 76 | 495.34 | 37,645.84 |
| 4 | - | Home Storage Box with handle 11.5" x 7.5" x 6" inclusive of Betadine Povidone 50ml (1), Gauze Pad (Individual Wrap 20), Tweezers 120mm (1), 3x5 yards Elastic Bandage (2), Band-Aid 20/pack (1), Surgical Scissor (1), Leukoplast Adhesive Tape 1.25cm x 2.5cm x 1m (1), Smooth Cotton Balls 100g (2), Cotton Balls 50 | box | | 7 | | 7 | 21,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 7 | 3,000.00 | 21,000.00 |
| 5 | - | Paracetamol 10mg/2mg/500mg (100 Tablets/Box) | box | | 10 | | 10 | 12,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 1,200.00 | 12,000.00 |
| ing/ Seminars/ Meetings/ Workshop to be conducted within the Regional O | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Meals and Snacks for the conduct of IEC Communication Planning | pax | | 18 | | 18 | 9,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 18 | 500.00 | 9,000.00 |
| 2 | - | Meals and Snacks for the conduct of 18 Day Campaign on VAW | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 1 | 1 | 14,000.00 | | | 1 | 14,000.00 | 1 | 14,000.00 | 14,000.00 |
| 3 | - | Meals and Snacks for the conduct of Basic Life Support and First Aid Training | lot | | | 1 | 1 | 25,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 25,000.00 | 25,000.00 |
| 4 | - | Meals and Snacks for the conduct of DENR Family Day | pax | | | | 0 | 0.00 | | | 300 | 300 | 150,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 300 | 500.00 | 150,000.00 |
| 5 | - | Meals and Snacks for the conduct of Echo-Seminar of Learnings gained from Local Training Courses (Orientation on RA 11032) | lot | | | | 0 | 0.00 | 2 | | | 2 | 50,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 2 | 25,000.00 | 50,000.00 |
| 6 | - | Meals and Snacks for the conduct of Emergency Meeting/Workshops | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 15,000.00 | | | 0 | 0.00 | 1 | 15,000.00 | 15,000.00 |
| 7 | - | Meals and Snacks for the conduct of Emergency Meeting/Workshops/Conferences | lot | | | | 0 | 0.00 | 2 | | | 2 | 10,000.00 | | | 2 | 2 | 10,000.00 | 1 | | 1 | 5,000.00 | 5 | 5,000.00 | 25,000.00 |
| 8 | - | Meals and Snacks for the conduct of ENR Secom | lot | | | 1 | 1 | 10,000.00 | | | 1 | 1 | 10,000.00 | | | 1 | 1 | 10,000.00 | | | 1 | 10,000.00 | 4 | 10,000.00 | 40,000.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | |
|--|-------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|----|-----------|-----------|-----|-----|-----------------------------|-----------------|---------------------------|------------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | - | Meals and Snacks for the conduct of Environment Month Celebration - Culminating Activity | pax | | | | 0 | 0.00 | | | 50 | 50 | 25,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 50 | 500.00 | 25,000.00 | |
| 10 | - | Meals and Snacks for the conduct of Expanded Executive Committee Meeting | pax | 40 | | | 40 | 40,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 40 | 1,000.00 | 40,000.00 | |
| 11 | - | Meals and Snacks for the conduct of Expanded Executive Committee Meeting | lot | 1 | | | 1 | 26,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 26,000.00 | 26,000.00 | |
| 12 | - | Meals and Snacks for the conduct of Expanded Executive Committee Meeting | lot | | | 1 | 1 | 33,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 33,000.00 | 33,000.00 | |
| 13 | - | Meals and Snacks for the conduct of GAD Planning & Budgeting 2025 & AR Preparation 2023 | lot | | | | 0 | 0.00 | | | 1 | 1 | 12,500.00 | | | | 0 | 0.00 | | 1 | 1 | 12,500.00 | 2 | 12,500.00 | 25,000.00 | |
| 14 | - | Meals and Snacks for the conduct of GFPS Quarterly meetings | lot | | 1 | | 1 | 1,500.00 | | 1 | | 1 | 1,500.00 | | 1 | | 1 | 1,500.00 | | 1 | | 1 | 1,500.00 | 4 | 1,500.00 | 6,000.00 |
| 15 | - | Meals and Snacks for the conduct of IAS related Meetings | lot | | | | 0 | 0.00 | | | 1 | 1 | 20,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 | |
| 16 | - | Meals and Snacks for the conduct of Meeting | lot | 6 | | | 6 | 6,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 6 | 1,000.00 | 6,000.00 | |
| 17 | - | Meals and Snacks for the conduct of Meeting | lot | | | 1 | 1 | 20,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 | |
| 18 | - | Meals and Snacks for the conduct of Meeting | lot | | | | 0 | 0.00 | | | 1 | 1 | 9,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 9,000.00 | 9,000.00 | |
| 19 | - | Meals and Snacks for the conduct of Meeting re: WRUS Activities | pax | | | 15 | 15 | 30,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 15 | 2,000.00 | 30,000.00 | |
| 20 | - | Meals and Snacks for the conduct of Meeting (CSC Month, HRMFSB and SALN) | pax | 105 | | | 105 | 37,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 105 | 352.38 | 37,000.00 | |
| 21 | - | Meals and Snacks for the conduct of Meeting and Workshops - Regional Cave Committee (RCC) | pax | | 25 | 50 | 75 | 48,750.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 75 | 650.00 | 48,750.00 | |
| 22 | - | Meals and Snacks for the conduct of Meeting re: EAGLE | lot | | | | 0 | 0.00 | | | 1 | 1 | 17,500.00 | | | | 0 | 0.00 | | 1 | 1 | 17,500.00 | 2 | 17,500.00 | 35,000.00 | |
| 23 | - | Meals and Snacks for the conduct of meeting to harmonize ordinances/ policy issuances of every network members (ADPLS + Caba, Aringay, Bauang and San Fernando City) (policy review, consultations, etc.) | lot | | | 1 | 1 | 12,500.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 12,500.00 | 12,500.00 | |
| 24 | - | Meals and Snacks for the conduct of Meeting with PENROs/CENROs on Forest Statistical Report with Focal Person | pax | | | | 0 | 0.00 | | 10 | | 10 | 8,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 800.00 | 8,000.00 | |
| 25 | - | Meals and Snacks for the conduct of Meeting with PENROs/CENROs on Processing of Cutting/Harvesting Permits and WPPP with Focal Person for 1 day | pax | | | 10 | 10 | 8,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 800.00 | 8,000.00 | |
| 26 | - | Meals and Snacks for the conduct of Meeting with PENROs/CENROs on Processing of New and Renewal of Tenurial Instruments with Focal Person | pax | | | | 0 | 0.00 | | | 10 | 10 | 8,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 800.00 | 8,000.00 | |
| 27 | - | Meals and Snacks for the conduct of meeting/development of sustainable financial plan of ADPLS + Caba, Aringay, Bauang and San Fernando City | lot | | | | 0 | 0.00 | | | 1 | 1 | 12,500.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 1 | 12,500.00 | 12,500.00 | |
| 28 | - | Meals and Snacks for the conduct of Meeting/Workshop | pax | 10 | | | 10 | 3,500.00 | 10 | | | 10 | 3,500.00 | 10 | | 10 | 20 | 7,000.00 | | 10 | | 10 | 3,500.00 | 50 | 350.00 | 17,500.00 |
| 29 | - | Meals and Snacks for the conduct of Meetings | lot | | | 1 | 1 | 10,000.00 | | | 1 | 1 | 10,000.00 | | 1 | | 1 | 10,000.00 | | 1 | | 1 | 10,000.00 | 4 | 10,000.00 | 40,000.00 |
| 30 | - | Meals and Snacks for the conduct of Mid-Year Assessment on Land Management and Disposition | pax | | | | 0 | 0.00 | | | 45 | 45 | 33,750.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 45 | 750.00 | 33,750.00 | |
| 31 | - | Meals and Snacks for the conduct of MOA signing | pax | | | | 0 | 0.00 | | | | | 0 | 0.00 | | | 25 | 25 | 16,250.00 | 25 | 25 | 50 | 32,500.00 | 75 | 650.00 | 48,750.00 |
| 32 | - | Meals and Snacks for the conduct of Monthly Meeting | lot | | 1 | | 1 | 3,500.00 | | 1 | | 1 | 3,500.00 | | 1 | | 1 | 3,500.00 | | 1 | | 1 | 3,500.00 | 4 | 3,500.00 | 14,000.00 |
| 33 | - | Meals and Snacks for the conduct of PMT Activities/Meeting | pax | 90 | | | 90 | 32,680.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 90 | 363.11 | 32,680.00 | |
| 34 | - | Meals and Snacks for the conduct of RBAC Bidding/Meeting | lot | 1 | 2 | 2 | 5 | 10,000.00 | 1 | 2 | 2 | 5 | 10,000.00 | 1 | 2 | 2 | 5 | 10,000.00 | 1 | 2 | 2 | 5 | 10,000.00 | 20 | 2,000.00 | 40,000.00 |
| 35 | - | Meals and Snacks for the conduct of Regional Executive Committee Meeting | pax | | | 30 | 30 | 30,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 30 | 1,000.00 | 30,000.00 | |
| 36 | - | Meals and Snacks for the conduct of Regional Forestry Investment Forum Emergency Meeting | pax | | 40 | 40 | 80 | 52,000.00 | 40 | 40 | 40 | 120 | 78,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 200 | 650.00 | 130,000.00 | |
| 37 | - | Meals and Snacks for the conduct of Regional Management Conference | pax | | | 30 | 30 | 30,000.00 | | | | | 0 | 0.00 | | | 0 | 0.00 | | | 0 | 0.00 | 30 | 1,000.00 | 30,000.00 | |
| 38 | - | Meals and Snacks for the conduct of RWMC Meeting | pax | | | | 0 | 0.00 | | | 10 | 10 | 8,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 10 | 800.00 | 8,000.00 | |
| 39 | - | Meals and Snacks for the conduct of Stakeholder Consultation | pax | | | | 0 | 0.00 | | | | | 0 | 0.00 | 30 | | 30 | 19,500.00 | | | 0 | 0.00 | 30 | 650.00 | 19,500.00 | |
| 40 | - | Meals and Snacks for the conduct of Training | lot | 1 | | 1 | 2 | 21,000.00 | 1 | | 1 | 2 | 21,000.00 | | | 1 | 1 | 10,500.00 | | | 0 | 0.00 | 5 | 10,500.00 | 52,500.00 | |
| 41 | - | Meals and Snacks for the conduct of workshop/writeshop (2 days) | pax | | | | 0 | 0.00 | 60 | | | 60 | 39,000.00 | | | | 0 | 0.00 | | | 0 | 0.00 | 60 | 650.00 | 39,000.00 | |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | | | | | |
|--|-------------|--|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----------------------------|-----------------|---------------------------|------------|------------|-----------|------------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | | | | Nov | Dec | Q4 | Q4 AMOUNT | |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 42 | - | Meals and Snacks for the conduct of Year-End Assessment on Land Management and Disposition | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 45 | 45 | 33,750.00 | 45 | 750.00 | 33,750.00 | |
| 43 | - | Meals and Snacks for the conduct of Year-End Assessment cum Christmas Party | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 300 | 300 | 150,000.00 | 300 | 500.00 | 150,000.00 | |
| 44 | - | Snacks for the conduct of IEC Activity | pax | | 50 | 100 | 150 | 12,000.00 | | 50 | | 50 | 4,000.00 | | | 50 | 50 | 4,000.00 | | 50 | | 50 | 4,000.00 | 300 | 80.00 | 24,000.00 | |
| 45 | - | Snacks for the conduct of IEC Activity | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | 100 | | | 100 | 15,000.00 | | | | | 0 | 0.00 | 100 | 150.00 | 15,000.00 |
| 46 | - | Snacks for the conduct of celebration of CTI Day | pax | | | | 0 | 0.00 | | | 30 | 30 | 4,500.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 47 | - | Snacks for the conduct of celebration of International Coastal Clean-up | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 60 | 60 | 9,000.00 | | | | | 0 | 0.00 | 60 | 150.00 | 9,000.00 |
| 48 | - | Snacks for the conduct of celebration of International Day for the Conservation of Mangrove | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | 30 | | | 30 | 4,500.00 | | | | | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 49 | - | Snacks for the conduct of celebration of Month of the Ocean | pax | | | | 0 | 0.00 | | 30 | | 30 | 4,500.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 50 | - | Snacks for the conduct of celebration of Seagrass Day | pax | | | 30 | 30 | 4,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 51 | - | Snacks for the conduct of celebration of World Ocean Day | pax | | | | 0 | 0.00 | | | 30 | 30 | 4,500.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 52 | - | Snacks for the conduct of celebration of World Reef Awareness Day | pax | | | | 0 | 0.00 | | | 30 | 30 | 4,500.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 30 | 150.00 | 4,500.00 |
| 53 | - | Snacks for the conduct of Environment Month Celebration - Kick-Off Activity | pax | | | | 0 | 0.00 | | | 50 | 50 | 7,500.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 50 | 150.00 | 7,500.00 |
| Training/ Seminars/ Meetings/Assessment/Workshop to be conducted OUTSIDE the Regional Office | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Meals and Snacks for the conduct of Emergency Meeting | pax | | | | 0 | 0.00 | 100 | | | 100 | 100,000.00 | 100 | | | 100 | 100,000.00 | 100 | | | 100 | 100,000.00 | 300 | 1,000.00 | 300,000.00 | |
| 2 | - | Meals and Snacks for the conduct of Formation of Watershed | pax | | | 100 | 100 | 100,000.00 | | | 100 | 100 | 100,000.00 | | | 100 | 100 | 100,000.00 | | | | | 0 | 0.00 | 300 | 1,000.00 | 300,000.00 |
| 3 | - | Meals and Snacks for the conduct of Gender Mainstreaming Evaluation Framework (GMEF) | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 25,000.00 | 1 | 25,000.00 | 25,000.00 | |
| 4 | - | Meals and Snacks for the conduct of IEC re: WRUS Activities | pax | | | 25 | 25 | 25,000.00 | | | | 0 | 0.00 | | | 25 | 25 | 25,000.00 | | | | | 0 | 0.00 | 50 | 1,000.00 | 50,000.00 |
| 5 | - | Meals and Snacks for the conduct of Learning event | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | | 30 | | 30 | 60,000.00 | | | | | 0 | 0.00 | 30 | 2,000.00 | 60,000.00 |
| 6 | - | Meals and Snacks for the conduct of Meeting re: WRUS Activities | pax | | | 15 | 15 | 30,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 15 | 2,000.00 | 30,000.00 |
| 7 | - | Meals and Snacks for the conduct of Meetings/Workshop for ICM Mainstreaming to CLUP of Sta. Tomas, La Union | lot | | | | 0 | 0.00 | 1 | | | 1 | 50,000.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | 50,000.00 | 50,000.00 |
| 8 | - | Meals and snacks, rental of function hall and other amenities re: conduct of special events, emergency meetings, orientation and consultations | pax | | | 20 | 20 | 20,000.00 | | | | 0 | 0.00 | 20 | | | 20 | 20,000.00 | | | | | 0 | 0.00 | 40 | 1,000.00 | 40,000.00 |
| 9 | - | Meals, Snacks and Accommodation for the conduct of Year-End Assessment cum Team Building | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 1 | 1 | 20,000.00 | 1 | 20,000.00 | 20,000.00 | |
| 10 | - | Meals, Snacks and Accommodation for the conduct of Budget Proposal | lot | | | 1 | 1 | 55,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | 55,000.00 | 55,000.00 |
| 11 | - | Meals, Snacks and Accommodation for the conduct of Competency-Based TNA | lot | | | | 0 | 0.00 | | | 1 | 1 | 100,000.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | 100,000.00 | 100,000.00 |
| 12 | - | Meals, Snacks and Accommodation for the conduct of Consultation Planning Workshop | lot | | | | 0 | 0.00 | 1 | | | 1 | 55,000.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | 55,000.00 | 55,000.00 |
| 13 | - | Meals, Snacks and Accommodation for the conduct of Forum, Emergency Meetings and Special Events | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | 260 | | | 260 | 260,000.00 | | | | | 0 | 0.00 | 260 | 1,000.00 | 260,000.00 |
| 14 | - | Meals, Snacks and Accommodation for the conduct of Foundation Training | lot | | 1 | | 1 | 170,000.00 | | | | 0 | 0.00 | | | 1 | 1 | 170,000.00 | | | | | 0 | 0.00 | 2 | 170,000.00 | 340,000.00 |
| 15 | - | Meals, Snacks and Accommodation for the conduct of Gender Sensitivity Training | lot | 1 | | | 1 | 60,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | 60,000.00 | 60,000.00 |
| 16 | - | Meals, Snacks and Accommodation for the conduct of Harmonized Gender and Development Guidelines (HGDD) | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 60,000.00 | 1 | 60,000.00 | 60,000.00 | |
| 17 | - | Meals, Snacks and Accommodation for the conduct of Hearings/Meeting of Office of the Solicitor General | lot | | | | 0 | 0.00 | | | 1 | 1 | 5,000.00 | | | 1 | 1 | 5,000.00 | | | | | 0 | 0.00 | 2 | 5,000.00 | 10,000.00 |
| 18 | - | Meals, Snacks and Accommodation for the conduct of Leadership Training | lot | | | 1 | 1 | 471,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | | 0 | 0.00 | 1 | 471,000.00 | 471,000.00 |
| 19 | - | Meals, Snacks and Accommodation for the conduct of Meeting | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 1 | 1 | 50,000.00 | 1 | 50,000.00 | 50,000.00 |
| 20 | - | Meals, Snacks and Accommodation for the conduct of Meeting/Assessment | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 1 | 1 | 150,000.00 | 1 | 150,000.00 | 150,000.00 |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|--|-------------|--|-----------------|------------------------------|-----|-----|----|------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | - | Meals, Snacks and Accommodation for the conduct of Meeting/Assessment | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 114,000.00 | | | | 0 | 0.00 | 1 | 114,000.00 | 114,000.00 |
| 22 | - | Meals, Snacks and Accommodation for the conduct of Meeting/Workshop | pax | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 30 | 30 | 120,000.00 | | | | 0 | 0.00 | 30 | 4,000.00 | 120,000.00 |
| 23 | - | Meals, Snacks and Accommodation for the conduct of meetings, workshops, conferences and hearing with DENR Central Office personnel | lot | | | 1 | 1 | 2,000.00 | | 1 | | 1 | 2,000.00 | 1 | | 1 | 2 | 4,000.00 | | 1 | | 1 | 2,000.00 | 5 | 2,000.00 | 10,000.00 |
| 24 | - | Meals, Snacks and Accommodation for the conduct of Mobilization of Wildlife Enforcement Officers (WEOs) | lot | | | | 0 | 0.00 | | | 1 | 1 | 30,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 30,000.00 | 30,000.00 |
| 25 | - | Meals, Snacks and Accommodation for the conduct of Paralegal Training to DENR Personnel | lot | | | | 0 | 0.00 | | 1 | | 1 | 120,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 120,000.00 | 120,000.00 |
| 26 | - | Meals, Snacks and Accommodation for the conduct of Quarterly RBAC/Procurement Assessment/Training/Workshop | lot | | | 1 | 1 | 40,000.00 | | | 1 | 1 | 40,000.00 | | | 1 | 1 | 40,000.00 | | | 1 | 1 | 40,000.00 | 4 | 40,000.00 | 160,000.00 |
| 27 | - | Meals, Snacks and Accommodation for the conduct of River Basin Full Council/TWG Fara / Meetings | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 60,000.00 | | | | 0 | 0.00 | 1 | 60,000.00 | 60,000.00 |
| 28 | - | Meals, Snacks and Accommodation for the conduct of Strengthening capacitation of DENR Employees and other partner LGUs in ENR Law Enforcement | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 1 | 1 | 50,000.00 | | | | 0 | 0.00 | 1 | 50,000.00 | 50,000.00 |
| 29 | - | Meals, Snacks and Accommodation for the conduct of Team Building Activities | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 60,000.00 | 1 | 60,000.00 | 60,000.00 |
| 30 | - | Meals, Snacks and Accommodation for the conduct of Technical Assistance to LGUs on coastal-marine related concerns | lot | | | 1 | 1 | 46,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 46,000.00 | 46,000.00 |
| 31 | - | Meals, Snacks and Accommodation for the conduct of Technical Training | lot | | 1 | | 1 | 260,000.00 | 1 | | 1 | 2 | 520,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 3 | 260,000.00 | 780,000.00 |
| 32 | - | Meals, Snacks and Accommodation for the conduct of Technical Training for DENR Personnel - Forest Fire Management | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 550,000.00 | | | | 0 | 0.00 | 1 | 550,000.00 | 550,000.00 |
| 33 | - | Meals, Snacks and Accommodation for the conduct of Training | lot | | | | 0 | 0.00 | | | 1 | 1 | 108,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 108,000.00 | 108,000.00 |
| 34 | - | Meals, Snacks and Accommodation for the conduct of Training | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 25,000.00 | 1 | 25,000.00 | 25,000.00 |
| 35 | - | Meals, Snacks and Accommodation for the conduct of Training for CMEMP Implementation Enhancement | lot | | 1 | | 1 | 170,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 170,000.00 | 170,000.00 |
| 36 | - | Meals, Snacks and Accommodation for the conduct of WFP | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | | | 1 | 55,000.00 | 1 | 55,000.00 | 55,000.00 |
| 37 | - | Meals, Snacks and Accommodation for the conduct of workshop re: Integration and Standardization of Forestry Spatial Datasets (3 days) | pax | | | | 0 | 0.00 | 20 | | | 20 | 180,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 20 | 9,000.00 | 180,000.00 |
| VEHICLE REPAIR AND MAINTENANCE: | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Service Vehicle of ENGP | lot | | | | 0 | 0.00 | | 1 | | 1 | 16,666.67 | | 1 | | 1 | 16,666.67 | | | 1 | 1 | 16,666.67 | 3 | 16,666.67 | 50,000.00 |
| 2 | - | Service Vehicle of Legal Division | lot | | | 1 | 1 | 15,000.00 | | | 1 | 1 | 15,000.00 | | | 1 | 1 | 15,000.00 | | | 1 | 1 | 15,000.00 | 4 | 15,000.00 | 60,000.00 |
| 3 | - | Service Vehicle of OARDMS | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 10,000.00 | 1 | 10,000.00 | 10,000.00 |
| 4 | - | Service Vehicle with Plate No. C2W326 (Ford Ranger) | lot | 1 | | | 1 | 40,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 40,000.00 | 40,000.00 |
| 5 | - | Service Vehicle with Plate No. CQ 9309 | lot | | 3 | | 3 | 15,000.00 | 3 | 5 | 1 | 9 | 45,000.00 | 2 | 4 | | 6 | 30,000.00 | 2 | 3 | | 5 | 25,000.00 | 23 | 5,000.00 | 115,000.00 |
| 6 | - | Service Vehicle with Plate No. NIM 514 | lot | 1 | | | 1 | 10,000.00 | | | 2 | 2 | 20,000.00 | | | 1 | 1 | 10,000.00 | | | | 0 | 0.00 | 4 | 10,000.00 | 40,000.00 |
| 7 | - | Service Vehicle with Plate No. P2C677 (Toyota Hilux Conquest) | lot | | | 1 | 1 | 20,000.00 | | | 1 | 1 | 20,000.00 | | | 1 | 1 | 20,000.00 | | | 1 | 1 | 20,000.00 | 4 | 20,000.00 | 80,000.00 |
| 8 | - | Service Vehicle with Plate No. P2C726 (Toyota Hilux Conquest) | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | 1 | | 1 | 30,000.00 | | | | 0 | 0.00 | 1 | 30,000.00 | 30,000.00 |
| 9 | - | Service Vehicle with Plate No.S9737 (Hi-Ace Commuter Deluxe) | lot | | | 1 | 1 | 20,000.00 | | | 1 | 1 | 20,000.00 | | | 1 | 1 | 20,000.00 | | | 1 | 1 | 20,000.00 | 4 | 20,000.00 | 80,000.00 |
| 10 | - | Unforeseen Contingency/Emergency Repair and Repair & Maintenance of Service Vehicle (SAA 3243, CR4331, 131208, CQ5376, CQ 5074, SHV 401, SAA 1970, IZX 135, SA12935, SKA 758, C2W326, C2Y796, C2U529, P2C726, P2C677, 708560, S9737, CQ DENR Genset, 125kva, DENR Genset 25kva | lot | 1 | 1 | 1 | 3 | 73,500.00 | 1 | 1 | 1 | 3 | 73,500.00 | 1 | 1 | 1 | 3 | 73,500.00 | 1 | 1 | 1 | 3 | 73,500.00 | 12 | 24,500.00 | 294,000.00 |
| PETROLEUM, OIL & LUBRICANT PRODUCTS (SEC 53.14 RA 9184) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 service vehicles, DENR Genset, 125kva, DENR Genset 25kva | | | | | | | | | | | | | | | | | | | | | | | | | | |

| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year | |
|--|-------------|--|-----------------|------------------------------|----------|----------|------|------------|----------|----------|----------|------|------------|----------|----------|----------|------|------------|----------|----------|----------|------|------------|-----------------------------|-----------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | | Automatic Transmission Fluid | liters | 1 | 1 | 1 | 3 | 943.80 | 1 | 1 | 1 | 3 | 943.80 | 1 | 1 | 1 | 3 | 943.80 | 1 | 1 | 1 | 3 | 943.80 | 12 | 314.60 | 3,775.20 | |
| 2 | | Brake Fluid | liters | 7 | 5 | 3 | 15 | 5,084.14 | 3 | 7 | 5 | 15 | 5,084.14 | 3 | 3 | 7 | 13 | 4,406.26 | 5 | 3 | 3 | 11 | 3,728.37 | 54 | 338.94 | 18,302.92 | |
| 3 | | Coolant | liters | 7 | 5 | 3 | 15 | 4,591.95 | 3 | 7 | 5 | 15 | 4,591.95 | 3 | 3 | 7 | 13 | 3,979.69 | 5 | 3 | 3 | 11 | 3,367.43 | 54 | 306.13 | 16,531.02 | |
| 4 | | Diesel Plus/VP Diesel/Turbo Diesel | liters | 2,180.00 | 2,488.00 | 2,927.20 | 7516 | 574,644.33 | 2,890.10 | 3,395.90 | 2,954.20 | 9242 | 706,669.92 | 3,088.50 | 2,992.00 | 3,169.40 | 9250 | 707,273.96 | 2,764.70 | 3,197.80 | 2,550.70 | 8515 | 651,090.26 | 34523 | 76.46 | 2,639,678.47 | |
| 5 | | Gasoline | liters | 132 | 123.4 | 157.5 | 413 | 31,319.77 | 58 | 92.46 | 125.7 | 276 | 20,924.37 | 123 | 88.75 | 89.22 | 301 | 22,848.18 | 46 | 69.77 | 46.05 | 162 | 12,284.30 | 1151 | 75.89 | 87,376.61 | |
| 6 | | Gear Oil | liters | 2 | 2 | 2 | 6 | 2,178.00 | 1 | 1 | 1 | 3 | 1,089.00 | 2 | 2 | 2 | 6 | 2,178.00 | 1 | 1 | 1 | 3 | 1,089.00 | 18 | 363.00 | 6,534.00 | |
| 7 | | Motor Engine Oil | liters | 33 | 42 | 41 | 116 | 69,924.80 | 44 | 43 | 40 | 127 | 76,555.60 | 33 | 42 | 41 | 116 | 69,924.80 | 62 | 43 | 40 | 145 | 87,406.00 | 504 | 602.80 | 303,811.20 | |
| 8 | | Purchase of emergency fuel, oil and lubricants | lot | | | | 0 | 0.00 | | 1 | | 1 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 | |
| OTHER SUPPLIES AND SERVICES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Books | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | | | 2 | 5,000.00 | | | | 0 | 0.00 | 2 | 2,500.00 | 5,000.00 | |
| 2 | - | IEC Materials (Training Bag with logo, Notebook and Pen) | kit | | | | 0 | 0.00 | 40 | | | 40 | 22,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 40 | 550.00 | 22,000.00 | |
| 3 | - | Newspaper Publication (1/4 page, all black) | issues | | | 1 | 1 | 5,000.00 | | | 1 | 1 | 5,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 2 | 5,000.00 | 10,000.00 | |
| 4 | - | Notarial Fees | lot | 1 | 1 | 1 | 3 | 3,000.00 | 1 | 1 | 1 | 3 | 3,000.00 | 1 | 1 | 1 | 3 | 3,000.00 | 1 | 1 | 1 | 3 | 3,000.00 | 12 | 1,000.00 | 12,000.00 | |
| 5 | - | Press Conference (airtime) | hour | | | | 0 | 0.00 | | | 1 | 1 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 | |
| 6 | - | Printing and Publication | lot | 1 | | | 1 | 100,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 100,000.00 | 100,000.00 | |
| 7 | - | Printing and Publication | lot | 1 | | | 1 | 360,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 360,000.00 | 360,000.00 | |
| 8 | - | Printing of IEC Materials (poster) | pieces | | | | 0 | 0.00 | | 100 | | 100 | 3,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 100 | 30.00 | 3,000.00 | |
| 9 | - | Printing of Newsletter (set) | copies | | | 75 | 75 | 22,500.00 | | | 75 | 75 | 22,500.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 150 | 300.00 | 45,000.00 | |
| 10 | - | Printing of Tarpaulin 5 x 3 ft. | pieces | | 1 | 1 | 2 | 400.00 | 1 | 1 | 1 | 3 | 600.00 | 1 | | 2 | 3 | 600.00 | | 1 | | 1 | 200.00 | 9 | 200.00 | 1,800.00 | |
| 11 | - | Printing of Tarpaulin 7 x 6 ft. | pieces | | | | 0 | 0.00 | | | 1 | 1 | 504.00 | | | 1 | 1 | 504.00 | | | 1 | 1 | 504.00 | 3 | 504.00 | 1,512.00 | |
| 12 | - | Printing of Tarpaulin/banner/streamer (material: cloth) | pcs | | | 1 | 1 | 750.00 | | 1 | 4 | 5 | 3,750.00 | 1 | 1 | 1 | 3 | 2,250.00 | | | | 0 | 0.00 | 9 | 750.00 | 6,750.00 | |
| 13 | - | Publication Fees | lot | | | 1 | 1 | 30,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 30,000.00 | 30,000.00 | |
| 14 | - | Purchase of emergency fuel, oil and lubricants | lot | | | | 0 | 0.00 | | 1 | | 1 | 20,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 20,000.00 | 20,000.00 | |
| 15 | - | Radio Broadcast and Pluggings (Airtime) (5 spots, 30 seconds) | airtime | | | | 0 | 0.00 | | | 1 | 1 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 | |
| 16 | - | Reproduction, Authentication of Documents | lot | 1 | 1 | 1 | 3 | 2,500.00 | 1 | 1 | 1 | 3 | 2,500.00 | 1 | 1 | 1 | 3 | 2,500.00 | 1 | 1 | 1 | 3 | 2,500.00 | 12 | 833.33 | 10,000.00 | |
| 17 | - | T-shirt with print for the International Coastal Cleanup | piece | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 60 | 60 | 15,000.00 | | | | 0 | 0.00 | 60 | 250.00 | 15,000.00 | |
| 18 | - | Zumba/yoga | sessions | | 2 | | 2 | 4,000.00 | 2 | | 2 | 4 | 8,000.00 | | 2 | | 2 | 4,000.00 | 2 | | 2 | 4 | 8,000.00 | 12 | 2,000.00 | 24,000.00 | |
| REPAIR AND MAINTENANCE OF BUILDING AND OFFICE EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | - | Repair and Maintenance of Office and ICT Equipment | lot | | 3 | | 3 | 15,000.00 | 1 | 7 | | 8 | 40,000.00 | | 4 | 5 | 9 | 45,000.00 | 2 | 3 | | 5 | 25,000.00 | 25 | 5,000.00 | 125,000.00 | |
| 2 | - | Repair and Maintenance of Office and ICT Equipment | lot | | | 2 | 2 | 4,000.00 | | | 2 | 2 | 4,000.00 | | | 2 | 2 | 4,000.00 | | | | 0 | 0.00 | 6 | 2,000.00 | 12,000.00 | |
| 3 | - | Repair and Maintenance of Office Equipment | lot | | | | 0 | 0.00 | 1 | | | 1 | 10,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 10,000.00 | 10,000.00 | |
| 4 | - | Repair and Maintenance of Scuba Diving Gears and Equipment (Regulators, BCD and Scuba Tanks) | lot | 1 | | | 1 | 70,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 70,000.00 | 70,000.00 | |


| No. | UNSPSC Code | Item Description | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-------------|---|-----------------|------------------------------|-----|-----|----|--------------|-------|-----|------|----|------------|------|-----|------|----|------------|-----|-----|-----|----|----------------------|-----------------------------|-----------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | - | Provision of Security Services for FY 2024 | lot | 12 | 12 | 12 | 36 | 958,500.00 | 12 | 12 | 12 | 36 | 958,500.00 | 12 | 12 | 12 | 36 | 958,500.00 | 12 | 12 | 12 | 36 | 958,500.00 | 144 | 26,625.00 | 3,834,000.00 |
| 14 | - | Provision of Surveillance Audit for ISO 14001 FY 2023 | lot | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | 1 | 1 | 150,000.00 | 1 | 150,000.00 | 150,000.00 |
| 15 | - | Rollup Blinds for New DENR Training Center | lot | 1 | | | 1 | 1,300,000.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | | | | 0 | 0.00 | 1 | 1,300,000.00 | 1,300,000.00 |
| A. TOTAL | | | | | | | | | | | | | | | | | | | | | | P | 29,227,841.22 | | | |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | | | P | 2,922,784.12 | | | |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | | | | | | | | | | | | | | | | | | | | | P | - | | | |
| D. GRAND TOTAL (A + B+ C) | | | | | | | | | | | | | | | | | | | | | | P | 32,150,625.35 | | | |
| E. APPROVED BUDGET BY THE AGENCY HEAD | | | | | | | | | | | | | | | | | | | | | | | | | | |
| In Figures and Words: | | | | | | | | | | | | | | | | | | | | | | | | | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

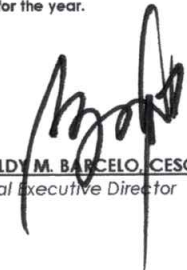
Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


TERESITA P. GONZALES
 Administrative Officer V/Chief, Procurement Section


LILIBETH C. ABALOS
 Administrative Officer V/Chief, Budget Section


ATTY. CRIZALDY M. BARCELO, CESO III
 Regional Executive Director

Date Prepared: September 4, 2023