

DENR Regional Office No. 1, FY 2023 Annual Procurement Plan (APP) Non-CSE based on the Approved GAA

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (YES/NO)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
										24,355,741.81	24,355,741.81	-	see DENR Regional Office No. 1 - APP CSE for FY 2023 format for details
	COMMON OFFICE AND CLEANING/JANITORIAL SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	YES	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/7/2023	GOP	715,831.21	715,831.21		1st Semester requirement
100000100001000 200000100002000 100000100002000	COMMON OFFICE AND CLEANING/JANITORIAL SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	YES	NP-53.5 Agency-to-Agency	N/A	N/A	7/3/2023	7/4/2023	GOP	264,220.48	264,220.48		2nd Semester requirement
200000100003000 200000100005000 200000100001000	ICT DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	YES	NP-53.5 Agency-to-Agency	N/A	N/A	2/6/2023	2/7/2023	GOP	264,994.89	264,994.89		1st Semester requirement
310202100001000 310203100001000 310204100001000	ICT DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	YES	NP-53.5 Agency-to-Agency	N/A	N/A	7/3/2023	7/4/2023	GOP	120,765.28	120,765.28		2nd Semester requirement
310100100001000 310100100002000 310205100001000 310201100001000	COMMON OFFICE, CLEANING/JANITORIAL, ELECTRICAL, LIGHTING AND PERSONAL PROTECTIVE SUPPLIES, DEVICES, ACCESSORIES AND EQUIPMENT	DENR Regional Office No. 1	YES	Competitive Bidding	2/6-12/2023	2/27/2023	3/28/2023	4/7/2023	GOP	1,644,064.96	1,644,064.96		1st Semester requirement
	COMMON OFFICE, CLEANING/JANITORIAL, ELECTRICAL AND LIGHTING SUPPLIES, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NO	Sec. 52 - Shopping	6/6-12/2023	N/A	6/27/2023	7/07/2023	GOP	312,390.61	312,390.61		2nd Semester requirement
	ICT EQUIPMENT, DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	NO	Competitive Bidding	2/6-12/2023	2/27/2023	3/28/2023	4/7/2023	GOP	1,288,339.01	1,288,339.01		1st Semester requirement
	ICT DEVICES, ACCESSORIES AND CONSUMABLES	DENR Regional Office No. 1	NO	Sec. 52 - Shopping	6/6-12/2023	N/A	6/27/2023	7/07/2023	GOP	109,459.37	109,459.37		2nd Semester requirement
100000100001000	3rd Year Surveillance 2 Audit on Quality and Environmental Management Systems (QEMS) to be conducted by ISP Certifying Body-United Registrar of Systems (URSP)	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	1/3-9/2023	N/A	1/24/2023	1/25/2023	GOP	24,060.00	24,060.00		January 2023
310100100001000	Supplies/Materials needed for the Fabrication of Concrete Monuments for Ground Delineation of Production Forest for Investment Area	Surveys and Mapping Division	NO	NP-53.9 - Small Value Procurement	2/6-12/2023	N/A	2/27/2023	2/28/2023	GOP	148,000.00	148,000.00		February 2023
100000100001000	Labor and Materials to the installation of Glass Door and Repair of Wall of RSCIG	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	2/6-12/2023	N/A	2/27/2023	2/28/2023	GOP	23,197.51	23,197.51		February 2023
310100100001000	2 units Desktop Computer (Rental)	Surveys and Mapping Division	NO	NP-53.9 - Small Value Procurement	2/6-12/2023	N/A	2/27/2023	3/09/2023	GOP	160,000.00	160,000.00		March 2023
100000100002000	One (1) Year Zoom Subscription	Admin Division-HRDS	NO	Sec. 52 - Shopping	4/18-24/2023	N/A	5/09/2023	5/19/2023	GOP	10,000.00	10,000.00		May 2023
100000100001000	Refill of Fire Extinguishers	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	9/16-22/2023	N/A	10/6/2023	10/16/2023	GOP	58,560.00	58,560.00		October 2023
100000100001000	ISO 9001 and ISO 14001 Consulting Services	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	10/13-19/2023	N/A	11/3/2023	11/13/2023	GOP	115,000.00	115,000.00		November 2023

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
10000100001000	ISO 9001 and ISO 14001 Surveillance Audit	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/17-23/2023	N/A	12/8/2023	12/18/2023	GOP	152,000.00	152,000.00		December 2023
2000010005000	Cloud Subscription - Watershed Instrumentation	Conservation and Development Division	NO	Sec. 50 - Direct Contracting	N/A	N/A	1/3/2023	1/13/2023	GOP	118,000.00	118,000.00		1st Semester requirement
100000100001000 200000100003000 200000100005000 310202100001000 310203100001000	Other Supplies, Printing of Tarpaulin and Services	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	864,678.69	864,678.69		1 year requirement (As the need arises)
100000100001000 310204100001000 100000100002000 200000100003000	Meals and snacks of participants for the various Training/ Seminars/ Meetings/ Workshop to be conducted in the Regional Office	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	1,891,272.00	1,891,272.00		1 year requirement (consolidated activities)
200000100005000 310100100001000 310205100001000 310202100001000 310203100001000	Meals, snacks and accommodation of participants for the various Training/ Seminars/ Meetings/ Workshop to be conducted Outside the Regional Office	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	7,352,140.00	7,352,140.00		1 year requirement (consolidated activities)
310201100001000 310100100002000													
100000100001000 310205100001000 310204100001000 310100100001000	REPAIR, MAINTENANCE AND SPARE PARTS OF SERVICE/RP VEHICLE	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	689,262.00	689,262.00		1 year requirement (consolidated activities)
100000100001000 200000100002000 200000100005000 310202100001000 310100100001000	Repair/Periodic maintenance of office furniture, equipment and facilities including unforeseeable emergencies/unforeseen contingencies	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	290,000.00	290,000.00		1 year requirement (As the need arises)
100000100001000	Preventive Maintenance of Air conditioning Units for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	2/6-12/2023	N/A	2/27/2023	3/09/2023	GOP	426,240.00	426,240.00		1 Year requirement
100000100001000	TONERS AND DRUMS FOR PHOTOCOPIER	DENR Regional Office No. 1	YES	Sec. 50 - Direct Contracting	N/A	N/A	2/6/2023	2/7/2023	GOP	74,500.00	74,500.00		1 Year requirement
100000100001000	Provision of Purified Drinking Water for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/24-28/2022	N/A	1/3/2023	1/13/2023	GOP	176,400.00	176,400.00		1 Year requirement
100000100001000	Newspaper Subscription for CY 2023	DENR Regional Office No. 1	NO	NP-53.9 - Small Value Procurement	11/8-11/2022	N/A	1/3/2023	1/13/2023	GOP	86,800.00	86,800.00		1 Year requirement
100000100001000	PETROLEUM, OIL & LUBRICANT PRODUCTS OF SERVICE/RP VEHICLE	DENR Regional Office No. 1	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	1/3/2023	1/12/2023	GOP	3,141,565.80	3,141,565.80		1 year requirement

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100000100001000	Provision of Security Services for CY 2023	DENR Regional Office No. 1	YES	Competitive Bidding	10/31/2022-11/6/2022	11/21/2022	1/11/2023	1/20/2023	GOP	3,834,000.00	3,834,000.00		1 Year Requirement
TOTAL										24,355,741.81			
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)										2,435,574.18			
GRAND TOTAL - with 10% additional provision for inflation										26,791,315.99			

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.


Prepared by :

Certified Funds Available/Certified
Appropriate Funds Available:

Recommending Approval:

Approved by:


MICHELLE L. FONTANILLA
Administrative Officer IV-Procurement
RBAC Secretariat


LILIBETH C. ABALOS
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ENGE RAYMUNDO C. GAVA, DPA
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ATTY. CRIZALDY M. BARCELO, CESO III
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