ANNEX B

DENR-PENRO, Pangasinan Procurement Monitoring Report as of June 30, 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Procurement of Desktop Lot 1	PENRO/ CENROs Pangasinan	YES	Competitive Bidding	-	11/26/2019-12/17/2019	12/03/2019	12/17/2019	12/17/2019	12/17/2019	23/12/2019	01/02/2020	08/01/2020	01/17/2020	01/21/2020	03/02/2020	03/03/2020	GAA	920,000.00		920,000.00	865,500.00		865,500.00	Mr. Ruperto U.S. Cagaoan (Phil Red Cross) BOD - Treasurer COA Resident Auditor or Representative	03/12/2019	16/12/2019	16/12/2019	16/12/2019	23/12/2019		AWARDED
	Procurement of Laptop Lot 2	PENRO/ CENROs Pangasinan	YES	Competitive Bidding	-	11/26/2019-12/17/2019	12/03/2019	12/17/2019	12/17/2019	12/17/2019	26/12/2019	01/02/2020	08/01/2020	01/17/2020	01/21/2020	02/18/2020	02/18/2020	GAA	560,000.00		560,000.00	559,972.00		559,972.00	Mr. Ruperto U.S. Cagaoan (Phil Red Cross) BOD - Treasurer COA Resident Auditor or Representative	03/12/2019	16/12/2019	16/12/2019	16/12/2019	26/12/2019		AWARDED
	Procurement of one (1) unit Pick-Up	CENRO Central Pangasinn	YES	Competitive Bidding	-	12/26/2019-01/16/2020	01/06/2020	01/20/2020	01/20/2020	01/20/2020	01/29/2020	02/03/2020	02/10/2020	02/18/2020	02/25/2020	11/06/2020	11/06/2020	GAA	2,100,000.00		2,100,000.00	1,759,200.00		1,759,200.00	Mr. Ruperto U.S. Cagaoan (Phil Red Cross) BOD - Treasurer COA Resident Auditor or Representative	06/01/2020	01/16 & 17/20	01/16 & 17/20	01/16 & 17/20	29/01/2020		AWARDED
	Provision of Security Guard	PENRO/ CENROs Pangasinan	YES	Competitive Bidding	-	12/26/2019-01/16/2020	01/06/2020	01/20/2020	01/20/2020	01/20/2020	01/22/2020	01/24/2020	01/27/2020	01/31/2020	02/03/2020	03/02/2020	03/02/2020	GAA	1,464,000.00		1,464,000.00	1,459,200.00		1,459,200.00	Mr. Ruperto U.S. Cagaoan (Phil Red Cross) BOD - Treasurer COA Resident Auditor or Representative	06/01/2020	01/16 & 17/20	01/16 & 17/20	01/16 & 17/20	22/01/2020	-	AWARDED
	Procurement of Motorcycles (6 units)	CENROs Pangasinan	YES	NP-53.9 - Small Value Procurement	-	12/17-26/2019	-	06/01/2020	-	-	-	01/07/2020	01/13/2020	05/28/2020	-	06/25/2020	06/26/2020	GAA	660,000.00		660,000.00	531,000.00		531,000.00		-	-	-	-	-	-	-	AWARDED
	Change Oil and Preventive Maintenance for Vehicle MDK3795	PENRO Pangasinan	NO	DIRECT CONTRACTING	-	-	-	-	-	-	-	17/08/2020	01/09/20	01/09/2020	-	01/13/20	13/01/2020	GAA	13,244.65	13,244.65		13,244.65	13,244.65		-	-	-	-	-	-	-	AWARDED
	Tarpaulin (2ft x 5ft) Zero Waste Management	CENRO Eastern Pangasinan	NO	SHOPPING	-	01/08-09/2020	-	09/01/2020	-	-	-	09/01/2020	01/10/2020	01/11/2020	-	01/16/2020	16/01/2020	GAA	1,000.00	1,000.00		777.60	777.60			-	-	-	-	-	-	AWARDED
	4 Series of Tarpaulin	PENRO Pangasinan	NO	SHOPPING	-	06/01/2020	-	08/01/2020	-	-	-	06/01/2020	01/06/2020	01/06/2020	-	01/07/2020	08/01/2020	GAA	2,235.00	2,235.00		2,027.70	2,027.70		-	-	-	-	-	-	-	AWARDED
	Battery 28MF	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	01/6-8/2020	-	09/01/2020	-	-	-	01/10/2020	01/13/2020	01/14/2020	-	01/16/2020	16/01/2020	GAA	8,000.00	8,000.00		7,200.00	7,200.00		-	-	-	-	-	-	-	AWARDED
	For the repair and maintenance of RP Vehicle SH 1297	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	01/14-16/2020	-	17/01/2020	-	-	-	31/01/2020	01/20/2020	01/21/2020	-	01/24/2020	24/01/2020	GAA	5,190.00	5,190.00		4,090.00	4,090.00		-	-	-	-	-	-	-	AWARDED
	Meals and Snacks during the conduct of 1st Full Time Delivery Unit Cum Consultation Meeting and Workshop for FY 2020 Work and Financial Plan Targets and Other Concerns	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	01/24-27/2020	-	15/01/2020	-	-	-	16/01/2020	01/17/2020	01/21/2020	-	01/21/2020	01/21/2020	GAA	108,000.00	108,000.00		96,000.00	96,000.00		-	-	-	-	-	-	-	AWARDED
	World Wetlands Day Tarpaulin (2ft x 5ft)	PENRO Pangasinan	NO	SHOPPING	-	01/24-27/2020	-	28/01/2020	-	-	-	29/01/2020	01/26/2020	01/27/2020	-	01/28/2020	28/01/2020	GAA	1,000.00	1,000.00		776.60	776.60			-	-	-	-	-	-	AWARDED
	Repair and Maintenance of one unit of copier (OKI-ES5162)	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	01/24-28/2020	-	31/01/2020	-	-	-	19/02/2020	02/20/2020	02/21/2020	-	02/28/2020	31/01/2020	GAA	12,000.00	12,000.00		11,800.00	11,800.00			-	-	-	-	-	-	AWARDED
	Meals and Snacks during the conduct of Meeting with DENR Secretary Roy A. Cimatu	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	02/04-06/2020	-	09/02/2020	-	-	-	10/02/2020	02*06/2020	02/07/2020	-	02/13/2020	12/02/2020	GAA	22,750.00	22,750.00		21,575.00	21,575.00			-	-	-	-	-	-	AWARDED

	T-Shirt for Gender and Development for the month of March 2020 (PENRO-wide)	PENRO Pangasinan	NO	SHOPPING	-	03/05-09/2020	-	05/03/2020	-	-	-	05/03/2020	03/03/2020	03/05/2020	-	03/06/2020	09/03/2020	GAA	69,500.00	69,500.00		52,620.00	52,620.00			-	-	-	-	-	-	AWARDED
	Epson L3110 for official use of Technical (eNSP)	PENRO Pangasinan	NO	SHOPPING	-	02/27/2020-03/02/2020	-	03/03/2020	-	-	-	03/05/2020	03/06/2020	03/09/2020	-	03/13/2020	03/13/2020	GAA	20,000.00	20,000.00		15,700.00	15,700.00			-	-	-	-	-	-	AWARDED
	Supplies needed for GAD Corner Decoration.	PENRO Pangasinan	NO	SHOPPING	-	27/02/2020	-	28/02/2020	-	-	-	02/28/2020	03/02/2020	03/03/2020	-	03/05/2020	03/06/2020	GAA	5,000.00	5,000.00		238.00	238.00			-	-	-	-	-	-	AWARDED
	Office Supplies for official use of CENRO-Alaminos	CENRO Western Pangasinan	NO	SHOPPING	-	01/23-24/2020	-	27/01/2020	-	-	-	27/01/2020	01/31/2020	02/10/2020	-	02/13/2020	13/02/2020	GAA	20,360.00	20,360.00		19,908.00	19,908.00			-	-	-	-	-	-	AWARDED
	External Hard Drive (2)	PENRO Pangasinan	NO	SHOPPING	-	02/14-17/2020	-	18/02/2020	-	-	-	18/02/2020	19/02/2020	19/02/2020	-	22/02/2020	23/02/2020	GAA	14,000.00	14,000.00		8,950.00	8,950.00			-	-	-	-	-	-	AWARDED
	UPS 650VA with built in AVR	PENRO Pangasinan	NO	SHOPPING	-	03/04-05/2020	-	05/03/2020	-	-	-	03/09/2020	03/09/2020	02/10/2020	-	03/12/2020	03/13/2020	GAA	48,000.00	48,000.00		44,800.00	44,800.00			-	-	-	-	-	-	AWARDED
	Procurement of Digital Video Recorder	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	03/03-04/2020	-	05/03/2020	-	-	-	03/06/2020	03/09/2020	03/10/2020	-	3/16/2020	03/17/2020	GAA	13,500.00	13,500.00		13,400.00	13,400.00			-	-	-	-	-	-	AWARDED
	Change Oil and Preventive Maintenance for Vehicle NDK3785	PENRO Pangasinan	NO	DIRECT CONTRACTING	-	08/08-11/2020	-	15/08/2020	-	-	-	17/06/2020	01/08/2020	01/09/2020	-	01/13/2020	13/01/2020	GAA	21,042.80	21,042.80		13,244.65	13,244.65			-	-	-	-	-	-	AWARDED
	Tarpaulin (2ft x 5ft) for "World Wildlife Day", "International Day of Forests", and "World Water Day"	PENRO Pangasinan	NO	SHOPPING	-	02/19-20/2020	-	21/02/2020	-	-	-	02/21/2020	02/20/2020	02/21/2020	-	02/26/2020	03/05/2020	GAA	12,800.00	12,800.00		2,332.80	2,332.80			-	-	-	-	-	-	AWARDED
	Meals and Snacks during the conduct of SCUBApurero al Hundred Islands National Park	CENRO Western Pangasinan	NO	NP-53.9 - Small Value Procurement	-	02/19-20/2020	-	21/02/2020	-	-	-	02/21/2020	02/21/2020	02/22/2020	-	02/28/2020	02/28/2020	GAA	19,950.00	19,950.00		14,000.00	14,000.00			-	-	-	-	-	-	AWARDED
	Snacks during the conduct of TWG Meeting at 2nd Floor Tourism Office on January 21, 2020.	CENRO Western Pangasinan	NO	NP-53.9 - Small Value Procurement	-	01/07-09/2020	-	10/01/2020	-	-	-	01/13/2020	01/17/2020	01/18/2020	-	01/21/2020	01/21/2020	GAA	3,000.00	3,000.00		2,400.00	2,400.00			-	-	-	-	-	-	AWARDED
	Communication, Education and Public Awareness (CEPA) re: Celebration of World Wildlife Day 2020 in Mona & Telbang, Alaminos City, Pangasinan on March 03, 2020.	CENRO Western Pangasinan	NO	NP-53.9 - Small Value Procurement	-	24/02/2020	-	24/02/2020	-	-	-	02/24/2020	02/25/2020	02/26/2020	-	03/03/2020	03/03/2020	GAA	20,000.00	20,000.00		16,800.00	16,800.00			-	-	-	-	-	-	AWARDED
	Office Supplies for Official Use of Urdaneta	CENRO Eastern Pangasinan	NO	SHOPPING	-	08/01/2020		08/01/2020	-			08/01/2020	01/10/2020	01/13/2020		01/19/2020	19/01/2020	GAA	39,410.00	39,410.00		27,305.00	27,305.00			-						AWARDED
	Meals and Snacks Re: Presentation of FY 2021 Budget Proposal (BP) FY 2021-2023 Forward Estimates (FE) March 04, 2020.	PENRO Pangasinan	NO	NP-53.9 - Small Value Procurement	-	21/02/2020		24/02/2020	-			24/02/2020	27/02/2020	28/02/2020			04/03/2020	GAA	35,000.00	35,000.00		29,750.00	29,750.00									AWARDED
	Printing expenses for the reproduction of Socio Economic Survey Form	CENRO Eastern Pangasinan	NO	SHOPPING	-	03/06-10/2020		09/03/2020	-			03/09/2020	03/13/2020	06/15/2020		06/19/2020	19/06/2020	GAA	150,000.00	150,000.00		122,726.70	122,726.70			-						AWARDED

Change Oil, Brake Cleaner and Diesel System Condition for service vehicle Isuzu Crosswind SKY739	CENRO-Central Pangasinan	NO	DIRECT CONTRACTING								04/03/2020	03/03/2020	04/03/2020		16/03/2020	16/03/2020	GAA	12,326.95	12,326.95		12,326.95	12,326.95									AWARDED
Meals and Snacks for two (2) days Re-Orientation/Workshop on Public Land Application, Land Laws, Rules and Regulations	PENRO Pangasinan	NO	SHOPPING	-	06/25-26/2020		20/03/2020	-			02/21/2020	02/21/2020	02/24/2020		02/27/2020	27/03/2020	GAA	95,000.00	85,000.00		80,062.50	80,062.50	-								AWARDED
																	Total Alloted Budget of Procurement Activities		8476309.4												
																	Total Contract Price of Procurement Activites Conducted				5839128.15										
																	Total Savings (Total Alloted Budget - Total Contract Price)				639181.26										

ON-GOING PROCUREMENT ACTIVITIES

Demarcation of Legislative Terrestrial Protected Areas under the National Integrated Protected Areas System (NIPAS)	CENRO-Central Pangasinan	NO	Competitive Bidding	-	03/05- 24/2020	02/13/2020	02/24/2020	02/24/2020	02/24/2020	03/03/2020	03/09/2020	03/13/2020	05/18/2020	16/07/2020	-	-	GAA	1,000,000.00		1,000,000.00	763,000.00		763,000.00	Mr. Rupesto U.S. Cagacan (Phil Red Cross) BOD - Treasurer - COA Resident Auditor or Representative	13/02/2020	24/02/2020	24/02/2020	26/02/2020	03/03/2020		AWARDED
																	Total Alloted Budget of On-going Procurement Activities		1000000												

Prepared by:

ROWENA L. TORRES
BAC Secretariat

Recommended for Approval by:

ERLINDA B. BENTER, CPA
BAC Chairperson

APPROVED:

ENGR. RAYMUNDO C. GAYO, DPA
Head of the Procuring Entity