

PPANG-024	COMMON OFFICE, JANITORIAL/CLEANING, AUDIO AND VISUAL PRESENTATION, LIGHTING AND ELECTRICAL SUPPLIES AND EQUIPMENT	PENRO, PANGASINAN	NO	Shopping	01/06/2021	N/A	01/28/2021	02/07/2021	GOP	978,642.23	978,642.23		1st Quarter Requirement
PPANG-025	COMMON OFFICE, JANITORIAL/CLEANING, AUDIO AND VISUAL PRESENTATION, LIGHTING AND ELECTRICAL SUPPLIES AND EQUIPMENT	PENRO, PANGASINAN	NO	Shopping	04/06/2021	N/A	04/28/2021	05/07/2021	GOP	536,411.51	536,411.51		2nd Quarter Requirement
PPANG-026	COMMON OFFICE, JANITORIAL/CLEANING, AUDIO AND VISUAL PRESENTATION, LIGHTING AND ELECTRICAL SUPPLIES AND EQUIPMENT	PENRO, PANGASINAN	NO	Shopping	07/06/2021	N/A	07/28/2021	08/07/2021	GOP	680,855.05	680,855.05		3rd Quarter Requirement
PPANG-027	COMMON OFFICE, JANITORIAL/CLEANING, AUDIO AND VISUAL PRESENTATION, LIGHTING AND ELECTRICAL SUPPLIES AND EQUIPMENT	PENRO, PANGASINAN	NO	Shopping	10/06/2021	N/A	10/28/2021	11/07/2021	GOP	177,834.86	177,834.86		4th Quarter Requirement
PPANG-028	PROCUREMENT OF DESKTOP COMPUTER AND LAPTOP	PENRO, PANGASINAN	YES	Competitive Bidding	10/26/2020	11/14/2020	01/08/2021	01/18/2021	GOP	1,885,000.00		1,885,000.00	1st Quarter Requirement
PPANG-029	COMPUTER SUPPLIES AND CONSUMABLES	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/06/2021	N/A	01/28/2021	02/07/2021	GOP	838,442.54	838,442.54		1st Semester Requirement
PPANG-030	COMPUTER SUPPLIES AND CONSUMABLES	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	07/06/2021	N/A	07/28/2021	08/07/2021	GOP	368,042.54	368,042.54		2nd Semester Requirement
OTHER CATEGORIES													
PPANG-031	FOOD, ACCOMMODATION, HONORARIUM, SUPPLIES, TRANSPORTATION, AND REGISTRATION	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	644,000.00	644,000.00		1 Year Consolidated requirements (Consolidated Activities)
PPANG-032	NATIONAL GREENING PROGRAM	PENRO, PANGASINAN	YES	NP-53.12 Community Participation	N/A	N/A	01/08/2021	01/18/2021	GOP	54,110,000.00		54,110,000.00	1st Quarter Requirement
	- MAINTENANCE AND PROTECTION												
	- PLANTATION ESTABLISHMENT												
	- SEED COLLECTION, PRODUCTION AND PROTECTION												
	- AGROFORESTRY												
PPANG-033	PRINTING AND BOOK BINDING SERVICES	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	120,360.00	120,360.00		1 Year Consolidated requirements (Consolidated Activities)
PPANG-034	VEHICLE REPAIR AND MAINTENANCE	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	453,000.00	453,000.00		1 Year Consolidated requirements (As need arises)
PPANG-035	PETROLEUM FUEL, OIL & LUBRICANT	PENRO, PANGASINAN	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	01/11/2021	N/A	2/2/2021	02/12/2021	GOP	509,000.00	509,000.00		1 Year Consolidated requirements (As need arises)
PPANG-036	PROCUREMENT OF VENETIAN ROLL-UP BLINDS	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	2/2/2021	02/12/2021	GOP	10,000.00	10,000.00		1st Quarter Requirement
PPANG-037	REPAIR AND MAINTENANCE - FURNITURES AND FIXTURES	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	70,000.00	70,000.00		1 Year Consolidated requirements (As need arises)
PPANG-038	REPAIR AND MAINTENANCE - OFFICE BUILDING & OTHER STRUCTURE	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	245,000.00	245,000.00		1 Year Consolidated requirements (As need arises)
PPANG-039	REPAIR AND MAINTENANCE MACHINERY AND EQUIPMENT	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	130,000.00	130,000.00		1 Year Consolidated requirements (As need arises)
PPANG-040	OTHER SUPPLIES AND SERVICES	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	563,270.00	563,270.00		1 Year Consolidated requirements (Consolidated Activities)
SURVEYING OF UNTITLED LOTS (RESIDENTIAL)													
PPANG-041	CENRO Western Pangasinan	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	2/2/2021	02/12/2021	GOP	600,000.00	600,000.00		1st Quarter Requirement
PPANG-042	CENRO Eastern Pangasinan	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	2/2/2021	02/12/2021	GOP	600,000.00	600,000.00		1st Quarter Requirement

PPANG-043	CENRO Central Pangasinan	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/11/2021	N/A	2/2/2021	02/12/2021	GOP	800,000.00	800,000.00		1st Quarter Requirement
PPANG-044	HIRING OF SECURITY GUARDS	PENRO, PANGASINAN	YES	Competitive Bidding	10/26/2020	11/14/2020	01/08/2021	01/18/2021	GOP	1,464,000.00		1,464,000.00	Year Round
PPANG-045	PROCUREMENT OF TECHNICAL AND SCIENTIFIC EQUIPMENT	PENRO, PANGASINAN	NO	NP-53.9 - Small Value Procurement	10/26/2020	N/A	01/08/2021	01/18/2021	GOP	640,000.00		640,000.00	1st Quarter Requirement
PPANG-046	CONSTRUCTION OF SMALL WATER IMPOUNDING STRUCTURE (SWIS)	PENRO, PANGASINAN	YES	Competitive Bidding	10/26/2020	11/14/2020	01/08/2021	01/18/2021	GOP	13,925,000.00		13,925,000.00	2nd Quarter Requirement
TOTAL PS & NON PS										85,145,292.42	13,121,292.42	72,024,000.00	
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)										8,514,529.24	1,312,129.24	7,202,400.00	
GRAND TOTAL PS AND NON PS WITH 10% ADDITIONAL PROVISION FOR INFLATION										93,659,821.66	14,433,421.66	79,226,400.00	

Prepared by:


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Administrative Aide VI/PBAC Head Secretariat

Certified Funds Available/Certified
Appropriate Funds Available


BONA S. REMEGIO

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