


DENR-PENRO ILOCOS NORTE, ANNUAL PROCUREMENT PLAN FY 2021

app-gppb form		PMO/End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of each Procurement Activity				Source of Fund	Estimated Budget (Php)			REMARKS
Code (PAP)	Procurement Program/Project				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
Fund 101	Purchase of Technical and Scientific Equipment (Global Positioning System (GPS) and Geotagging Equipment)	DENR-PENRO ILOCOS NORTE	Yes	Competitive Bidding	11/09/2020	11/16/2020	01/04/2021	01/08/2021	GOP	620,000.00		620,000.00	1st Quarter Requirement
Fund 101	Purchase of ICT Equipment (Laptop & Desktop)	DENR-PENRO ILOCOS NORTE	Yes	Competitive Bidding	11/09/2020	11/16/2020	01/04/2021	01/08/2021	GOP	1,450,000.00		1,450,000.00	1st Quarter Requirement
Fund 101	Security Services	DENR-PENRO ILOCOS NORTE	Yes	Competitive Bidding	11/09/2020	11/16/2020	01/04/2021	01/08/2021	GOP	1,700,000.00	1,700,000.00		1 year contract
Fund 101	Common Supplies and Equipment	DENR-PENRO ILOCOS NORTE	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	01/08/2021	01/15/2020	GOP	428,684.71	428,684.71		1st Quarter Requirement
Fund 101	Common Supplies and Equipment	DENR-PENRO ILOCOS NORTE	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	04/05/2021	04/12/2021	GOP	280,215.03	280,215.03		2nd Quarter Requirement
Fund 101	Common Supplies and Equipment	DENR-PENRO ILOCOS NORTE	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	07/09/2021	07/16/2021	GOP	381,126.67	381,126.67		3rd Quarter Requirement
Fund 101	Common Supplies and Equipment	DENR-PENRO ILOCOS NORTE	Yes	NP-53.5 Agency-to-Agency	N/A	N/A	09/03/2021	09/06/2021	GOP	279,630.07	279,630.07		4th Quarter Requirement
Fund 101	Office Supplies and Equipment (including janitorial & cleaning supplies)	DENR-PENRO ILOCOS NORTE	No	Shopping	01/15/2021	N/A	01/25/2021	01/29/2021	GOP	111,980.00	111,980.00		1st Quarter Requirement
Fund 101	Office Supplies and Equipment (including janitorial & cleaning supplies)	DENR-PENRO ILOCOS NORTE	No	Shopping	04/05/2021	N/A	04/16/2021	04/19/2021	GOP	143,605.00	143,605.00		2nd Quarter Requirement
Fund 101	Office Supplies and Equipment (including janitorial & cleaning supplies)	DENR-PENRO ILOCOS NORTE	No	Shopping	07/09/2021	N/A	07/23/2021	07/26/2021	GOP	114,205.00	114,205.00		3rd Quarter Requirement
Fund 101	Office Supplies and Equipment (including janitorial & cleaning supplies)	DENR-PENRO ILOCOS NORTE	No	Shopping	09/10/2021	N/A	09/24/2021	09/30/2021	GOP	69,830.00	69,830.00		4th Quarter Requirement


Prepared by:


FAYE MAIRA B. ILAGA
 Admin. Aide VI/BAC, Sec. Member

Recommended By:


NESTOR C. GUILLERMO
 Chief Administrative Officer

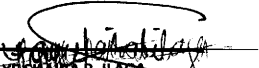
Approved By:


VICTOR C. DABALOS
 PENR OFFICER

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					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Common ICT Equipment/Supplies (including consumables)	DENR-PENRO ILOCOS NORTE	No	Shopping	01/15/2021	N/A	01/25/2021	01/29/2021	GOP	265,800.00	265,800.00		1st Quarter Requirement
Fund 101	Common ICT Equipment/Supplies (including consumables)	DENR-PENRO ILOCOS NORTE	No	Shopping	04/05/2021	N/A	04/16/2021	04/19/2021	GOP	170,250.00	170,250.00		2nd Quarter Requirement
Fund 101	Common ICT Equipment/Supplies (including consumables)	DENR-PENRO ILOCOS NORTE	No	Shopping	07/09/2021	N/A	07/23/2021	07/26/2021	GOP	310,800.00	310,800.00		3rd Quarter Requirement
Fund 101	Common ICT Equipment/Supplies (including consumables)	DENR-PENRO ILOCOS NORTE	No	Shopping	09/10/2021	N/A	09/24/2021	09/30/2021	GOP	139,800.00	139,800.00		4th Quarter Requirement
Fund 101	Mineral/Purified Water Refill	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	11/09/2020	11/16/2020	01/04/2021	01/05/2021	GOP	240,000.00	240,000.00		1 year contract/requirement
Fund 101	Toners and Drum for FUJI Xerox machine	DENR-PENRO ILOCOS NORTE	Yes	Direct Contracting	N/A	N/A	01/15/2021	01/29/2021	GOP	95,000.00	95,000.00		1 year requirement
Fund 101	Toners and Drum for SHARP Xerox machine	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	01/04/2021	01/11/2021	01/15/2021	01/29/2021	GOP	95,000.00	95,000.00		1 year requirement
Fund 101	Repair and Maintenance of RP vehicles including spare parts and supplies	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	GOP	1,260,000.00	1,260,000.00		1 year requirement (As need the arises)
Fund 101	Procurement of Fuel	DENR-PENRO ILOCOS NORTE	Yes	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	11/09/2020	11/16/2020	01/04/2021	01/08/2021	GOP	600,000.00	600,000.00		1 year requirement (As need the arises)
Fund 101	Conduct of workshop/seminar/IEC/meetings/trainings (catering services, venue, packed meals and snacks, room accommodation, tokens)	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	GOP	1,440,000.00	1,440,000.00		1 year requirement (As need the arises)
Fund 101	Tarpaulin printing	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	GOP	60,000.00	60,000.00		1 year requirement (As need the arises)


Prepared by:


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 Admin. Aide VI/BAC, Sec. Member

Recommended By:


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 Chief Administrative Officer

Approved By:


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 PENR OFFICER

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Fund 101	Maintenance of Buildings and Other Structures (including repair and purchase of materials)	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	GOP	400,000.00	400,000.00		1 year requirement (As need the arises)
Fund 101	Maintenance/Repair of Equipment	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	As per Approved Schedule	GOP	400,000.00	400,000.00		1 year requirement (As need the arises)
Fund 101	Consultancy Services	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	01/05/2021	01/12/2021	01/15/2021	01/18/2021	GOP	200,000.00	200,000.00		1st Semester Requirement
Fund 101	Consultancy Services	DENR-PENRO ILOCOS NORTE	No	NP-53.9 - Small Value Procurement	07/05/2021	07/12/2021	07/15/2021	07/18/2021	GOP	200,000.00	200,000.00		2nd Semester Requirement
A. Enhanced National Greening Program													
New Plantation													
Fund 101	1. Seedling Production	DENR-PENRO ILOCOS NORTE	Yes	NP-53.12 Community Participation/ NP-53.5 Agency-to-Agency	11/23/2020	12/07/2020	01/04/2021	01/11/2021	GOP	32,190,600.00		32,190,600.00	1 year requirement
Fund 101	2. Plantation Establishment	DENR-PENRO ILOCOS NORTE	Yes	NP-53.12 Community Participation/ NP-53.5 Agency-to-Agency	11/23/2020	12/07/2020	01/04/2021	01/11/2021	GOP	14,878,500.00		14,878,500.00	1 year requirement
Fund 101	3. Maintenance and Protection	DENR-PENRO ILOCOS NORTE	Yes	NP-53.12 Community Participation/ NP-53.5 Agency-to-Agency	11/23/2020	12/07/2020	01/04/2021	01/11/2021	GOP	4,578,000.00		4,578,000.00	1 year requirement
Fund 101	Maintenance of Seed Production Areas/Individual Plus Trees	DENR-PENRO ILOCOS NORTE	Yes	NP-53.12 Community Participation/ NP-53.5 Agency-to-Agency	11/23/2020	12/07/2020	01/04/2021	01/11/2021	GOP	500,000.00		500,000.00	1 year requirement
TOTAL PS & NON PS										63,603,026.48			
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)										6,360,302.65			
GRAND TOTAL PS AND NON PS WITH 10% ADDITIONAL PROVISION FOR INFLATION										69,963,329.13			

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