

ANNEX B

Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018

Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Installation of Modular Office Cubicle Partition/Divider/Panels	PMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/18/2018	N/A	N/A	N/A	GOP	98,000.00		98,000.00	97,524.06		97,524.06	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks during the meeting on the Implementation of the eFIS and Emergency meeting on the Preparation of the Regional Action Plan on the 10 Priority Programs of DENR on January 11, 2018 at DENR Conference Room	PMD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/11/2018	N/A	N/A	N/A	GOP	3,060.00	3,060.00		2,849.50		2,849.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellcards for the Month of January 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2018	N/A	N/A	N/A	GOP	27,280.00	27,280.00		27,280.00		27,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Office Equipment	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/8/2018	N/A	N/A	N/A	GOP	136,000.00		136,000.00	128,495.00		128,495.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor and Materials for the DENR RO1 building Slope Protection with Flood Management System	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/8/2018	N/A	N/A	N/A	GOP	967,399.00		967,399.00	849,717.60		849,717.60	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Photocopier - Kyocera digital copier taskalfa 1800	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2018	N/A	N/A	N/A	GOP	260,000.00		260,000.00	178,600.00		178,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Office Supplies	SMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/17/2018	N/A	N/A	N/A	GOP	30,000.00	30,000.00		26,509.95		26,509.95	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Enhanced national greening program (eNGP) Annual Assessment Cum Presentation of Annual Report and Forward Planning for CY 2018 to be held in La Union on January 10-12, 2018	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2018	N/A	N/A	N/A	GOP	255,000.00	255,000.00		195,000.00		195,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Office Supplies	DENR-1	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Date	N/A	N/A	N/A	GOP	3,957.50	3,957.50		3,957.50		3,957.50	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Office Furniture and Fixture	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2018	N/A	N/A	N/A	GOP	402,000.00		402,000.00	286,200.00		286,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Purified drinking water for the period of January 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/2/2018	N/A	N/A	N/A	GOP	5,875.00	5,875.00		5,875.00		5,875.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellphone	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2018	N/A	N/A	N/A	GOP	37,000.00	37,000.00		36,950.00		36,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Repair of RP Vehicle SKA 762	ARDTS	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/19/2018	N/A	N/A	N/A	GOP	2,500.00	2,500.00		2,500.00		2,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	1st Semester FY 2018 Computer Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	416,605.17	416,605.17		337,410.90		337,410.90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	1st Semester FY 2018 Computer Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	202,773.38	202,773.38		180,806.56		180,806.56	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	1st Semester FY 2018 Common Office Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	169,461.67	169,461.67		152,939.08		152,939.08	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	1st Semester FY 2018 Common Office Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	53,162.77	53,162.77		48,297.02		48,297.02	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Kyocera-Mita Toner TK-4109	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	82,288.00	82,288.00		73,000.00		73,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Office Equipment	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2018	N/A	N/A	N/A	GOP	46,000.00		46,000.00	41,500.00		41,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Barcode Printer with accessories	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/15/2018	N/A	N/A	N/A	GOP	40,000.00	40,000.00		38,900.00		38,900.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	3SM Battery for SKA 758	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/30/2018	N/A	N/A	N/A	GOP	8,000.00	8,000.00		6,800.00		6,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellcards for the month of March	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/20/2018	N/A	N/A	N/A	GOP	27,280.00	27,280.00		27,280.00		27,280.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Carryboy for DMAX 2017 model-560N	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2018	N/A	N/A	N/A	GOP	70,000.00	70,000.00		69,800.00		69,800.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Mailing, Tarpaulin Printing, Notary, etc...	CDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2018	N/A	N/A	N/A	GOP	5,052.00	5,052.00		5,052.00		5,052.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Purified drinking water for the period of January 23-February 8, 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/22/2018	N/A	N/A	N/A	GOP	5,600.00	5,600.00		5,600.00		5,600.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Repair of Motor vehicle bearing plate no. SKA-768	COA	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/2/2018	N/A	N/A	N/A	GOP	11,100.00	11,100.00		10,594.00		10,594.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals during the Turnover Ceremony and Secretary's visit on January 19, 2018	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/19/2018	N/A	N/A	N/A	GOP	32,000.00	32,000.00		31,999.00		31,999.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Notarial Fee of Judicial Affidavits	Legal Division	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/18/2018	N/A	N/A	N/A	GOP	1,600.00	1,600.00		1,200.00		1,200.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Motolite Battery gold - 3SMF for motor vehicle with plate no. NIM 514	ARDMS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/14/2018	N/A	N/A	N/A	GOP	8,000.00	8,000.00		6,577.00		6,577.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals during the EXECOM MEETING on January 8, 2018	DENR-1	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/18/2018	N/A	N/A	N/A	GOP	2,376.00	2,376.00		2,376.00		2,376.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	LED Circular Lamp & Panel Light	ARDTS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2018	N/A	N/A	N/A	GOP	6,050.00	6,050.00		5,450.00		5,450.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Coupon bond long	CDD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/23/2018	N/A	N/A	N/A	GOP	3,500.00	3,500.00		1,577.30		1,577.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks during the Emergency Meeting re: Alleged Agoo Plaza Conversion and Marcos Highway Watershed Forest reserve	ARDTS	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	N/A	N/A	N/A	GOP	4,293.30	4,293.30		4,293.30		4,293.30	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Water Heater	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2018	N/A	N/A	N/A	GOP	5,000.00	5,000.00		4,500.00		4,500.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Plaque of Appreciation & Lei	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2018	N/A	N/A	N/A	GOP	5,100.00	5,100.00		4,490.00		4,490.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

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Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)	
	Meals and Accommodation for the Coral Reef Assessment and Mapping in Pagudpud, Ilocos Norte on February 27 - March 2, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2018	N/A	N/A	N/A	GOP	60,000.00	60,000.00		30,300.00	30,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals, Snacks and Accommodation for the Orientation of New DENR 1 Employees in La Union (February 13-14, 2018)	Admin Division - HRDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	N/A	N/A	N/A	GOP	97,660.00	97,660.00		95,362.00	95,362.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	NPG 32, Canon Drum & Toner NPG 32 (Canon iR 1024)	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	150,800.00	150,800.00		78,300.00	78,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Purified Drinking Water for the period of Feb. 9 - March 7, 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/9/2018	N/A	N/A	N/A	GOP	7,350.00	7,350.00		7,350.00	7,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals during the Executive Committee on February 26, 2018	DENR-1	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2018	N/A	N/A	N/A	GOP	3,600.00	3,600.00		3,390.00	3,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks for the conduct of RBAC meeting on March 5, 2018	Admin Division - Procurement	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	N/A	N/A	N/A	GOP	584.10	584.10		584.00	584.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Tarp and Token (Blanket during the Orientation of Newly Hired Appointed/Hired Employees on February 13-14, 2018)	Admin Division - HRDS	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	4,800.00	4,800.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks during the conduct of Orientation on ENR SeCom	PMD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2018	N/A	N/A	N/A	GOP	1,276.00	1,276.00		1,276.00	1,276.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks during the Exit Conference with the DENR-1 Resident Auditor of the Commission on Audit Held on February 21, 2018 at DENR Conference Room, Sevilla, San Fernando City, La Union	DENR-1	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2018	N/A	N/A	N/A	GOP	4,950.00	4,950.00		4,472.25	4,472.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks during the TRAIN LAW Orientation to Contract of Services on February 13, 2018	Finance Division	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/13/2018	N/A	N/A	N/A	GOP	1,523.00	1,523.00		1,523.00	1,523.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals, Snacks and Accommodation of DENR Legal Service Lawyers & Staff	Legal Division	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/5/2018	N/A	N/A	N/A	GOP	11,720.00	11,720.00		8,730.00	8,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Computer Equipment and Supplies	Legal Division	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2018	N/A	N/A	N/A	GOP	43,000.00	43,000.00		42,378.00	42,378.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals & Snacks for the NGP Operation Center Meeting on Feb. 15, 2018	NGP	Small Value Procurement										2/15/2018				GOP	8,100.00	8,100.00		7,740.00	7,740.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Meals during the meeting re: Sentinella Inauguration/Launching of National "Tayo ang Kalikasan" and Coast Watch Summit	ARDTS	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	N/A	N/A	N/A	GOP	6,553.80	6,553.80		6,553.80	6,553.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Technical Meeting and Strategic Planning Workshop on February 27, 2018 within La Union vicinities	LPDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2018	N/A	N/A	N/A	GOP	18,800.00	18,800.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Forum on Women's Month Celebration on March 14, 2018 within La Union vicinities	GAD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	75,000.00	75,000.00		64,500.00	64,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor and Spare parts for the repair of service vehicle bearing the plate no. SHY 811	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	79,520.00	79,520.00		79,520.00	79,520.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Complete wheel alignment and wheel weights for CQ 5376 - Isuzu Close Van	SMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	3,000.00	3,000.00		2,755.00	2,755.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Preventive Maintenance of Air Conditioning Units from March 15 to May 15, 2018 of the DENR-1 (Check-up and general cleaning)	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2018	N/A	N/A	N/A	GOP	57,850.00	57,850.00		53,500.00	53,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Periodic and preventive maintenance (check-up of the elevator, lubrication of guide rails and other parts, adjusting car elements gear components, controller's segments and shaft equipment, cleaning of car roof (shaft) of the DENR-1 elevator for CY 2018 (4 months)	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/22/2018	N/A	N/A	N/A	GOP	72,000.00	72,000.00		22,000.00	22,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Tires 195 R16 for service vehicle plate no. CQ 5076	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	N/A	N/A	N/A	GOP	34,000.00	34,000.00		25,640.00	25,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Photographic or Filming or Video Equipment	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/3/2018	N/A	N/A	N/A	GOP	69,000.00	69,000.00		68,400.00	68,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

ANNEX B

Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018

Code (JA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
	Bolt Inn Circuit Breaker	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	N/A	N/A	N/A	GOP	4,200.00	4,200.00		1,925.00	1,925.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Various Supplies	Legal Division	Small Value Procurement									3/6/2018				GOP	6,000.00	6,000.00		4,512.00	4,512.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks during the conduct of 1st meeting ENR-SECOM on March 5, 2018	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	N/A	N/A	N/A	GOP	9,280.00	9,280.00		5,940.00	5,940.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Entrance Conference on the Conduct of National Greening Program (NGP) Validation of 2011-2015 Planted Sites on March 5, 2018 at the Social hall, 4th Floor DENR-1 Building	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	N/A	N/A	N/A	GOP	5,000.00	5,000.00		4,540.00	4,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals of 7 DENR Central Office Personnel on February 6-7, 2018	Legal Division	Emergency Purchase									2/6/2018				GOP	1,860.00	1,860.00		1,860.00	1,860.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Supplies and Materials for 201 File Steel Rack	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	31,875.00	31,875.00		31,280.00	31,280.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Accommodation for the Presentation of the DENR-1 Integration Plan on the 10-point agenda of the DENR Secretary	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2018	N/A	N/A	N/A	GOP	190,500.00	190,500.00		189,750.00	189,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor and Materials for the repair of RP Vehicle SKA 762	ARDTS	Direct Contracting									4/2/2018				GOP	23,881.00	23,881.00		23,881.00	23,881.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Materials & Equipment for the fabrication of modular indoor wooden flag pole w/ pedestal for philippine flag & DENR	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	8,472.00	8,472.00		8,312.00	8,312.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Accommodation of guests for the 1st Coast Watch Summit on March 22, 2018 within La Union vicinities	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	49,500.00	49,500.00		47,970.00	47,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Supplies for the Repair and Maintenance of Building	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2018	N/A	N/A	N/A	GOP	24,262.50	24,262.50		23,780.00	23,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the meeting for the preparation of Women's Month Celebration	GAD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	N/A	N/A	N/A	GOP	4,950.00	4,950.00		2,565.00	2,565.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Guests during the turnover ceremony of DENR 1 Regional Director on January 19-20, 2018	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/15/2018	N/A	N/A	N/A	GOP	13,200.00	13,200.00		12,928.00	12,928.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks including Conference Room for the Briefing meeting with the Regional Director attended by all PENRO's/CENRO's/Div. Chief, Management and technical Services	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/19/2018	N/A	N/A	N/A	GOP	69,996.00	69,996.00		69,920.00	69,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	3SM Battery for SKA 768	COA	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2018	N/A	N/A	N/A	GOP	6,800.00	6,800.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and snacks for the consultation/technical meeting with LGU Dasol to finalize the scheduled activities on March 2, 2018 to be held in Dasol, Pangasinan	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/2/2018	N/A	N/A	N/A	GOP	4,950.00	4,950.00		4,800.00	4,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Coral Reef Assessment and Mapping in Sto. Domingo and Magsingal, Ilocos Sur on March 20-23, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	60,000.00	60,000.00		59,800.00	59,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Orientation meeting on water resource utilization on February 20, 2018	LPDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/19/2018	N/A	N/A	N/A	GOP	15,000.00	15,000.00		14,375.00	14,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Philippine Flag	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	10,000.00	10,000.00		800.00	800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Change Oil of service vehicle with Plate No. SKA 768	COA	Emergency Purchase									1/18/2018				GOP	3,501.00	3,501.00		3,501.00	3,501.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Various Office Supplies	DENR-1	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Date	N/A	N/A	N/A	GOP	5,125.00	5,125.00		5,125.00	5,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Purified Drinking Water	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Various Date	N/A	N/A	N/A	GOP	8,200.00	8,200.00		8,200.00	8,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellcards for the Month of April 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2018	N/A	N/A	N/A	GOP	30,190.00	30,190.00		30,190.00	30,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	MDS Checks	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2018	N/A	N/A	N/A	GOP	2,225.00	2,225.00		2,225.00	2,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellcards for the Month of January to March 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2018	N/A	N/A	N/A	GOP	8,730.00	8,730.00		8,730.00	8,730.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Various Supplies for the Women's Month Celebration 2018	GAD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/18/2018	N/A	N/A	N/A	GOP	24,900.00	24,900.00		10,266.00	10,266.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

ANNEX B

Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018

Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)		
	Spare parts and labor for the repair and maintenance of service vehicle with plate no. XPG 237	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2018	N/A	N/A	N/A	GOP	4,820.00	4,820.00		3,800.00	3,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Scuba Tank Refill	CDD	Emergency Purchase										4/19/2018				GOP	2,250.00	2,250.00		2,250.00	2,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Field Supplies	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2018	N/A	N/A	N/A	GOP	26,400.00	26,400.00		26,000.00	26,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Orientation on Land Tiling and Alternative Dispute Resolution on March 14-15, 2018 within La Union vicinities	Admin Division - HRDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	91,000.00	91,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Various Office Supplies	Admin Division - HRDS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/19/2018	N/A	N/A	N/A	GOP	959.30	959.30		933.23	933.23		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals, Snacks and Accommodation for the Management Services Performance Review on February 21-23, 2018 in Vigan City, Ilocos Sur	Admin Division - HRDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2018	N/A	N/A	N/A	GOP	337,500.00	337,500.00		269,100.00	269,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the DENR-1 Regional Management Conference re: Conduct of National Greening Program (NGP) Validation of 2011-2015 Planted Sites: March 5-8, 2018 & March 26, 2018	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/2/2018	N/A	N/A	N/A	GOP	31,650.00	31,650.00		18,000.00	18,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Upgrading of Desktop Computer	ARDTS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	65,000.00	65,000.00		64,500.00	64,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Orientation Meeting of Foreshore Area Management Plan (FAMDP) for the Province of Pangasinan on March 7, 2018	LPDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/6/2018	N/A	N/A	N/A	GOP	56,000.00	56,000.00		37,500.00	37,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Battery 12 volts for SFH 962/Mitsubishi Adventure - 3SMF Motolite Gold	ED	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	8,000.00	8,000.00		6,800.00	6,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Subscription of National Newspaper for DENR-1 Regional Office (except Sat. Sundays and holidays) for the months of Jan., Feb and March 2018	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/25/2018	N/A	N/A	N/A	GOP	19,841.00	19,841.00		19,841.00	19,841.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor for the repair of 2 units Canon xerox machine IR1024 (SN: DQT 02116 and DQT 117)	CDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/21/2018	N/A	N/A	N/A	GOP	1,800.00	1,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Consultation/technical meeting with LGU Bolinao to review the Memorandum of Agreement on caves within private lands and presentation of CY 2018 DENR Targets on Cave Management on March 14, 2018 in Bolinao, Pangasinan	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	8,500.00	8,500.00		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Bathymetric Profiling in Paoy Lake National Park, in Ilocos Norte on March 14-15, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/12/2018	N/A	N/A	N/A	GOP	40,000.00	40,000.00		32,000.00	32,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Supply and Delivery of 1st Semester Computer Supplies and Equipment for CY 2018	DENR-1	Public Bidding	2/19/2018	02/26/2018 to 03/04/2018	3/5/2018	3/19/2018	3/19/2018	3/26/2018	3/27/2018	4/16/2018	4/17/2018	4/27/2018	5/31/2018	5/31/2018	GOP	1,782,450.52	1,782,450.52		918,481.00	918,481.00		COA; Courage; GEP; Chamber of Commerce and Industry of La Union; Moltearries International Foundation, Inc.; SAMAKA	2/27/2018	3/12/2018	3/12/2018	3/23/2018	3/27/2018	N/A	N/A	AWARDED	
	for Supply and Delivery of 1st Semester Common Supplies and Equipment for CY 2018	DENR-1	Public Bidding	2/19/2018	02/26/2018 to 03/04/2018	3/5/2018	3/19/2018	3/19/2018	3/26/2018	3/27/2018	4/16/2018	4/17/2018	4/27/2018	5/31/2018	5/31/2018	GOP	1,236,011.13	1,236,011.13		1,182,881.35	1,182,881.35		COA; Courage; GEP; Chamber of Commerce and Industry of La Union; Moltearries International Foundation, Inc.; SAMAKA	2/27/2018	3/12/2018	3/12/2018	3/23/2018	3/27/2018	N/A	N/A	AWARDED	
	Various Office Supplies	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	14,630.00	14,630.00		14,085.00	14,085.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Repair and Maintenance of service vehicle with plate no. SAA 1970	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/27/2018	N/A	N/A	N/A	GOP	78,605.00	78,605.00		78,605.00	78,605.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

ANNEX B

Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018

Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PnP)			Contract Cost (PnP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion (if applicable)		
	Halogen and Headlight Bulb	NGP	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/8/2018	N/A	N/A	N/A	GOP	610.00	610.00		610.00	610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Barcode Sticker & Ribbon	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	12,400.00	12,400.00		12,400.00	12,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Orientation/Consultation Meeting on Lumber Dealer and Registration on April 12, 2018 within San Fernando City, La Union	LPDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	18,000.00	18,000.00		15,200.00	15,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks re-review of 12 draft FLUPS for adoption on April 12, 2018 at DENR-1 Conference Room	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	24,000.00	24,000.00		9,300.00	9,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Watershed Instruments	CDD	Public Bidding	2/26/2018	03/26/2018 to 04/01/2018	4/2/2018	4/16/2018	4/16/2018	4/16-17/2018	04/18-20/2018	4/27/2018	5/2/2018	5/11/18	Until July 16, 2018	N/A	GOP	3,050,000.00		3,050,000.00		3,045,000.00	3,045,000.00		COA; Courage, GEP; Chamber of Commerce and Industry of La Union; Moltearries International Foundation, Inc.; SAMAKA	3/27/2018	4/11/2018	4/11/2018	4/16/2018	4/18/2018	N/A	N/A	AWARDED
	Purified Drinking Water	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2018	N/A	N/A	N/A	GOP	3,075.00	3,075.00		3,075.00	3,075.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Mailing, Tarpaulin Printing, Notary, etc...	CDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/28/2018	N/A	N/A	N/A	GOP	6,239.00	6,239.00		6,239.00	6,239.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Repair and Maintenance of Service Vehicle with Plate No. SKA 735	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2018	N/A	N/A	N/A	GOP	11,800.00	11,800.00		9,390.00	9,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Construction supplies and materials for the maintenance of the DENR-1 building	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2018	N/A	N/A	N/A	GOP	12,700.00	12,700.00		12,537.00	12,537.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Materials for the Fabrication of Modular indoor flag pole with pedestal for Philippine flag and DENR flag	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	6,160.00	6,160.00		6,050.00	6,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals, snacks and accommodation during the Regional Management Conference	PMD	Small Value Procurement										1/22/2018			GOP	357,000.00	357,000.00		123,375.00	123,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Junior Executive Table & Executive High Mesh Chair	Legal Division	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2018	N/A	N/A	N/A	GOP	27,500.00	27,500.00		18,250.00	18,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Procurement of Technical and Scientific Equipment	ED	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/30/2018	N/A	N/A	N/A	GOP	462,000.00	462,000.00		440,000.00	440,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Hotel Accommodation and Meals of 2 Solicitor General on March 25-26, 2018	Legal Division	Emergency Purchase										3/24/2018			GOP	3,020.00	3,020.00		2,780.00	2,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	DENR Flag	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	10,000.00	10,000.00		6,000.00	6,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Brake Pad, Wiper Blade, Shock Absorber	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	8,900.00	8,900.00		8,500.00	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellcards for the month of May 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	30,190.00	30,190.00		30,190.00	30,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Brake Pad for Service Vehicle with Plate No. SAA 1970	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	2,000.00	2,000.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Cora. Reef Assessment and Mapping in Badoc, Ilocos Norte on April 10-12, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	45,000.00	45,000.00		44,850.00	44,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Meeting re: Presentation of quick response team and Bureau of Fire Protection Team on the investigation of Forest Fire Incidence and Draft MOA between DENR and DILG-BFP on April 27, 2018	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/26/2018	N/A	N/A	N/A	GOP	9,800.00	9,800.00		8,750.00	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Repair/Replace of HP Laptop Keyboard	LPDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/15/2018	N/A	N/A	N/A	GOP	2,750.00	2,750.00		2,750.00	2,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks during the Technical Conference meeting of Energy Project of Energy Logistics Philippines, Inc. on April 10, 2018	LPDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2018	N/A	N/A	N/A	GOP	1,012.50	1,012.50		1,012.50	1,012.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Kitchen Equipment and Supplies	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2018	N/A	N/A	N/A	GOP	20,968.00	20,968.00		18,639.00	18,639.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Common Electrical Supplies	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2018	N/A	N/A	N/A	GOP	81,701.30	81,701.30		78,877.00	78,877.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Blueprint, Mailing, Xerox, Epson T6641, etc...	LPDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	3,390.00	3,390.00		3,390.00	3,390.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Snacks for the conduct of RBAC meeting on the following Feb. 12, March 19, April 23, 2018	Admin Division - Procurement	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	N/A	N/A	N/A	GOP	1,367.45	1,367.45		1,367.45	1,367.45		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

ANNEX B

Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018

Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
	Meals and Snacks during the Orientation of Planning Officers in the cascading of PENRO/CENRO WFP January 26, 2018 at the conference room	PMD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2018	N/A	N/A	N/A	GOP	7,250.00	7,250.00		7,030.00	7,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Laptop - HP	ORD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/19/2018	N/A	N/A	N/A	GOP	65,000.00	65,000.00		64,700.00	64,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Purified Drinking Water for the period of April 24 to May 10, 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2018	N/A	N/A	N/A	GOP	5,250.00	5,250.00		5,250.00	5,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the 1st Coast Watch Summit on March 22, 2018 within La Union vicinities	DENR-1	Small Value Procurement										3/21/2018				GOP	300,000.00	300,000.00		285,000.00	285,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Communication allowance for the period of April 2018	SMD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	1,500.00	1,500.00		1,500.00	1,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food Accommodation for the DENR-1 Region 1 Information Officers Communication Planning Workshop March 27-28, 2018	RPAO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/16/2018	N/A	N/A	N/A	GOP	100,000.00	100,000.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Accommodation during the Learning Event on Environmental Management Concern Cum Extension on the 2nd RMC February 7-8, 2018	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/12/2018	N/A	N/A	N/A	GOP	49,950.00	49,950.00		49,800.00	49,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the emergency meeting on March 28, 2018 re: Forest Fire Occurrences in the Province of Pangasinan	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/26/2018	N/A	N/A	N/A	GOP	28,000.00	28,000.00		26,040.00	26,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor and Materials for the replacement of various spare parts for RP Vehicle SHV 401	SMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/7/2018	N/A	N/A	N/A	GOP	14,500.00	14,500.00		12,400.00	12,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Oil filter element for service vehicle with plate no. SAA 1970	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	3,200.00	3,200.00		3,000.00	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Spare parts for the repair and maintenance of service vehicle with plate no. XPG 237	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	1,600.00	1,600.00		1,400.00	1,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Sea Grass Assessment and Mapping in Candon, Sta. maria and Mangsingal, Ilocos Sur on April 17-20, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/11/2018	N/A	N/A	N/A	GOP	60,000.00	60,000.00		47,600.00	47,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Meals and Snacks for the Orientation and Consultation of AFOCo Component 3 and gathering of primary data on Enterprise Development on May 3-4 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2018	N/A	N/A	N/A	GOP	14,000.00	14,000.00		12,400.00	12,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Foreshore Area Management Plan on Situational Analysis and VMGO on April 11-12, 2018 in Pangasinan	LPDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/2/2018	N/A	N/A	N/A	GOP	182,000.00	182,000.00		153,000.00	153,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor and Materials for the repair of Hilux - SKA 762	ARDTS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/15/2018	N/A	N/A	N/A	GOP	12,800.00	12,800.00		12,800.00	12,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Food and Accommodation for the Integrated Coastal Management (ICM) Summit for Coastal Cities/Municipalities of Region 1 on December 27-28, 2018 to be held within Pangasinan vicinities	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/23/2018	N/A	N/A	N/A	GOP	480,000.00	480,000.00		400,000.00	400,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Spare parts and labor for the repair and maintenance of service vehicle with plate no. SJC 964/NIM 514	ARDMS	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	16,152.00	16,152.00		16,152.00	16,152.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Tarpaulin printing re: Celebration of the Month of the Ocean 2018	CDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2018	N/A	N/A	N/A	GOP	4,800.00	4,800.00		3,360.00	3,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Mascot standees	CDD	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2018	N/A	N/A	N/A	GOP	8,800.00	8,800.00		8,720.00	8,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Cellcards for the month of July 2018	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/1/2018	N/A	N/A	N/A	GOP	30,190.00	30,190.00		30,190.00	30,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Labor and Materials for the Fabrication and Installation of Fence for the Automatic Water Level System (AWLS) and Microclimate sensors	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/9/2018	N/A	N/A	N/A	GOP	160,000.00	160,000.00		158,000.00	158,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Bus rental for DENR-1 Family Day on June 7-8, 2018	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/30/2018	N/A	N/A	N/A	GOP	72,000.00	72,000.00		53,100.00	53,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED

ANNEX B

Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018

Code (UA/ CS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)	
	IEC materials for Cave Management Implementation May 22-24, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/16/2018	N/A	N/A	N/A	GOP	57,700.00	57,700.00		41,240.00	41,240.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Scuba Tank Refill	CDD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/5/2018	N/A	N/A	N/A	GOP	4,000.00	4,000.00		4,000.00	4,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED
	Various Supplies	CDD	Emergency Purchase										6/5/2018				GOP	2,661.00	2,661.00		2,661.00	2,661.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Bookbinding of reports under fund 101,151 & 158	COA	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/5/2018	N/A	N/A	N/A	GOP	5,100.00	5,100.00		5,100.00	5,100.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Meals, Snacks and Accommodation during the meeting of the Regional Panel of Deliberation for Environment and Natural Resources (ENR) Cases on April 19-20, 2018 in Ilocos Norte	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/23/2018	N/A	N/A	N/A	GOP	61,200.00	61,200.00		61,020.00	61,020.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Food and Accommodation for the Foreshore Area Management Plan on Developing Strategic Action Programs on May 23-24, 2018 in Pangasinan	LPDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/22/2018	N/A	N/A	N/A	GOP	182,000.00	182,000.00		127,500.00	127,500.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Tarpaulin printing re: Celebration of the Month of the Ocean 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/5/2018	N/A	N/A	N/A	GOP	4,800.00	4,800.00		2,688.00	2,688.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Food and Accommodation for the Regional Cave Committee (RCC) and Annual Meeting in Pangasinan	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	1/22/2018	N/A	N/A	N/A	GOP	11,420.00	11,420.00		11,420.00	11,420.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Food for the Coral Reef assessment and mapping in Anda and Bolinao, Pangasinan on April 30-May3, 2018	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/30/2018	N/A	N/A	N/A	GOP	60,000.00	60,000.00		24,000.00	24,000.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Repair of Airconditioner of service vehicle with Plate no. SKA 762	ARDTS	Small Value Procurement										5/21/2018				GOP	6,000.00	6,000.00		5,800.00	5,800.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Snacks of participants during the Fun Run: EMC' 18 Kick-off Program	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	21,000.00	21,000.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Purified Drinking Water	DENR-1	Negotiated Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/7/2018	N/A	N/A	N/A	GOP	2,960.00	2,960.00		2,220.00	2,220.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Printer HP	ORD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/27/2018	N/A	N/A	N/A	GOP	4,390.00	4,390.00		4,390.00	4,390.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Repair and Maintenance of service vehicle with plate no. SFH 962	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	6,185.00	6,185.00		5,940.00	5,940.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Meals and Snacks for the meeting last May 21, 2018	NGP	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	5,600.00	5,600.00		1,440.00	1,440.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Meals and Accommodation for the conduct of the Popularization/Localization of the Abra River Basin Climate Responsive Master Plan and Operations Plan on April 12-13, 2018 in Ilocos Sur	PMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/12/2018	N/A	N/A	N/A	GOP	90,000.00	90,000.00		84,000.00	84,000.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Catering services for the technical meeting with 4 LGU's regarding Cave Resources Management in Ilocos Norte	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	34,000.00	34,000.00		33,600.00	33,600.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Meals and Snacks for the DENR-1 Family Day (June 7-8, 2018)	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/6/2018	N/A	N/A	N/A	GOP	730,000.00	730,000.00		630,000.00	630,000.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Common Office Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	N/A	N/A	N/A	GOP	61,985.75	61,985.75		31,964.16	31,964.16		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Computer Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	N/A	N/A	N/A	GOP	271,419.95	271,419.95		239,115.00	239,115.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Common Office Supplies	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	N/A	N/A	N/A	GOP	50,858.97	50,858.97		17,437.15	17,437.15		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Food and Accommodation of Additional participants during the 3rd Regional Management Conference in Pangasinan	PMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/2/2018	N/A	N/A	N/A	GOP	285,600.00	285,600.00		180,400.00	180,400.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Meals, Snacks and Accommodation during the HRD meeting/assessment cum updating of the DENR-1 Three (3) Year learning and development plan anchored on electronic competency-based system and individual plan preparation on May 3-4, 2018 in La Union	Admin Division - HRDS	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/30/2018	N/A	N/A	N/A	GOP	70,000.00	70,000.00		57,600.00	57,600.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Lexmark Photocopier Toner	SMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/14/2018	N/A	N/A	N/A	GOP	78,000.00	78,000.00		35,400.00	35,400.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	
	Kyocera-Mita Toner TK-4109	SMD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/14/2018	N/A	N/A	N/A	GOP	28,000.00	28,000.00		14,600.00	14,600.00		N/A	N/A	N/A	N/A	N/A	N/A	AWARDED	


ANNEX B

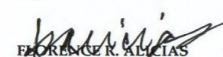
Department of Environment and Natural Resources Regional Office No. 1 - Procurement Monitoring Report as of January to June 2018


Code (UA/CS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)											
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)										
	Snacks during the Executive Committee Meeting on June 4, 2018	PMD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2018	N/A	N/A	N/A	GOP	2,310.00	2,310.00		2,284.00	2,284.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Kyocera-Mita Toner TK-4109	DENR-1	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	N/A	N/A	N/A	GOP	27,155.04	27,155.04		21,900.00	21,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Additional Food and Accommodation to the Annual Assessment and forward action of CBFMAs for CY 2018 Cum Capability Bldg. on May 17-18, 2018 in Pangasinan	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/15/2018	N/A	N/A	N/A	GOP	48,000.00	48,000.00		40,200.00	40,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Meals, Snacks for the assessment of Targets and Validation of Accomplishments of Reconstruction Activity cum conference/meeting with LMB Reconstruction Focal Person	SMD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/10/2018	N/A	N/A	N/A	GOP	9,000.00	9,000.00		8,250.00	8,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Accommodation for the two (2) LMB Reconstruction Focal Person	SMD	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	4/10/2018	N/A	N/A	N/A	GOP	6,000.00	6,000.00		3,930.00	3,930.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Micro-Hand Towel distributed to the participants on June 4, 2018 - Fun Run/EMC'18 Kick Off Program	DENR-1	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/31/2018	N/A	N/A	N/A	GOP	14,000.00	14,000.00		5,100.00	5,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Snacks participants on June 4, 2018 - Fun Run/EMC'18 Kick Off Program	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/4/2018	N/A	N/A	N/A	GOP	21,000.00	21,000.00		16,800.00	16,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Various Office Equipment	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2018	N/A	N/A	N/A	GOP	402,000.00	402,000.00		329,640.00	329,640.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Meals and accommodation for NGP validating team	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/21/2018	N/A	N/A	N/A	GOP	13,800.00	13,800.00		9,100.00	9,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Meals and accommodation for NGP validating team	NGP	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/18/2018	N/A	N/A	N/A	GOP	11,400.00	11,400.00		9,317.00	9,317.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Labor and Materials for the replacement of various spare parts of RP Vehicle SFH 962, Mitsubishi Adventure	ED	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	N/A	N/A	N/A	GOP	8,100.00	8,100.00		7,550.00	7,550.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Laboratory Supplies	CDD	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/11/2018	N/A	N/A	N/A	GOP	300,000.00	300,000.00		288,880.00	288,880.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Toner NPG32 (Canon IR 1024)	DENR-1	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/18/2018	N/A	N/A	N/A	GOP	23,760.00	23,760.00		23,580.00	23,580.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Labor and Materials for the DENR-RO1 Records Unit Partition	Admin Division - Records	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/28/2018	N/A	N/A	N/A	GOP	96,067.44	96,067.44		95,000.00	95,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Snacks during IEC	PWD/SC	Emergency Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	5/17/2018	N/A	N/A	N/A	GOP	2,050.00	2,050.00		1,260.00	1,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	AWARDED									
	Provision of Security Services for Seven (7) Months CY 2018	DENR-1	Public Bidding	11/15/2017	04/20/2018 to 04/30/2018	N/A	5/2/2018	5/2/2018	5/2-3/2018	5/8/2018	5/23/2018	5/29/2018	5/30/2018	Security services until December 31, 2018	N/A	GOP	872,208.65	872,208.65		787,281.81	787,281.81		COA; Courage; GEP; Chamber of Commerce and Industry of La Union; Molteraries International Foundation, Inc.; SAMAKA	N/A	4/30/2018	4/30/2018	5/3-4/2018	5/8/2018	Security services until December 31, 2018	Awarded thru Negotiated Procurement - Two(2) Failed Bidding										
Total Allotted Budget of Procurement Activities																	18,492,722.19																							
Total Contract Price of Procurement Activities Conducted																	15,521,308.47																							
Total Savings (Total Allotted Budget - Total Contract Price)																	2,971,413.72																							

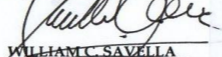
ON-GOING PROCUREMENT ACTIVITIES

	Installation of Fire Hydrant with Plumbing Works	DENR-1	Negotiated Procurement Under Two Failed Biddings		04/13 - 23, 2018	N/A	4/23/2018	4/23/2018	4/25/2018	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,532,601.00	1,532,601.00					COA; Courage; GEP; Chamber of Commerce and Industry of La Union; Molteraries International Foundation, Inc.; SAMAKA; DPWH; PICE	N/A	4/16/2018	4/17/2018	4/23/2018	N/A	N/A	FAILURE OF BIDDING - FOR REPOSTING								
Total Allotted Budget of On-going Procurement Activities																	1,532,601.00																					

Prepared by:

 TERESITA P. GONZALES
 Admin Officer V - Procurement

Submitted by:

 FABRICE R. ALCANTARA
 Chief, Admin Officer

Recommending Approval:

 LEDUINA S. CO, CESE
 ARD for Management Services/
 RBAC - Chairperson

Approved by:

 WILLIAM C. SAVELLA
 ARS for Technical Services
 In Charge, Office of the Regional Director