

**DENR Regional Office No. 1, Annual Procurement Plan for FY 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
									-			
DENR-RO1-001	COMMON OFFICE AND CLEANING SUPPLIES, ACCESSORIES, DEVICES AND EQUIPMENT	DENR Regional Office No. 1	NP-53.5 Agency-to-Agency	N/A	N/A	1/6/2020	1/16/2020	GOP	19,839,481.90	17,599,481.90	2,240,000.00	see attached DENR Regional Office No. 1 - APP CSE for FY 2020 format for details 1st Semester requirement
DENR-RO1-002	ICT AND COMPUTER SUPPLIES, DEVICES, EQUIPMENT AND ACCESSORIES	DENR Regional Office No. 1	NP-53.5 Agency-to-Agency	N/A	N/A	1/6/2020	1/16/2020	GOP	367,246.48	367,246.48		1st Semester requirement
DENR-RO1-003	COMMON OFFICE AND CLEANING SUPPLIES, ACCESSORIES AND EQUIPMENT	DENR Regional Office No. 1	Shopping	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	593,283.08	593,283.08		1st Semester requirement
DENR-RO1-004	ELECTRICAL AND LIGHTING FIXTURES, ACCESSORIES, COMPONENTS AND SUPPLIES	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	422,380.09	422,380.09		1st Semester requirement
DENR-RO1-005	COMPUTER SUPPLIES AND CONSUMABLES	DENR Regional Office No. 1	Shopping	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	101,359.91	101,359.91		1st Semester requirement
DENR-RO1-006	ICT, TECHNICAL AND SCIENTIFIC EQUIPMENT, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	Competitive Bidding	11/4/2019 - 11/10/2019	11/25/2019	1/6/2020	1/16/2020	GOP	511,483.00	511,483.00		1st Semester requirement
									-			1. 10 units Desktop Computers and 5 units Laptop = Php 600,000.00 2. 2 units Drone and 2 units Tablet = Php 360,000.00 3. 2 units Geotagging Equipment = Php 80,000.00
DENR-RO1-007	PROCUREMENT OF AGISOFT SOFTWARE	Enforcement Division	NP-53.9 - Small Value Procurement	4/6/2020	N/A	4/28/2020	5/7/2020	GOP	1,302,774.00	262,774.00	200,000.00	1st Semester requirement (June 2020)
DENR-RO1-008	FIELD SUPPLIES	Enforcement Division	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	200,000.00			1st Semester requirement
DENR-RO1-009	TONERS AND DRUM FOR PHOTOCOPIER	DENR Regional Office No. 1	Direct Contracting	N/A	N/A	1/6/2020	1/16/2020	GOP	64,100.00	64,100.00		1st Semester requirement
DENR-RO1-010	COMMON OFFICE AND CLEANING SUPPLIES, ACCESSORIES, DEVICES AND EQUIPMENT	DENR Regional Office No. 1	NP-53.5 Agency-to-Agency	N/A	N/A	7/6/2020	7/16/2020	GOP	292,299.00	292,299.00		2nd Semester requirement
DENR-RO1-011	ICT AND COMPUTER SUPPLIES, DEVICES, EQUIPMENT AND ACCESSORIES	DENR Regional Office No. 1	NP-53.5 Agency-to-Agency	N/A	N/A	7/6/2020	7/16/2020	GOP	174,294.38	174,294.38		2nd Semester requirement
DENR-RO1-012	COMMON OFFICE AND CLEANING SUPPLIES, ACCESSORIES AND EQUIPMENT	DENR Regional Office No. 1	Shopping	7/6/2020	N/A	7/28/2020	8/7/2020	GOP	307,814.88	307,814.88		2nd Semester requirement
DENR-RO1-013	ELECTRICAL AND LIGHTING FIXTURES, ACCESSORIES, COMPONENTS AND SUPPLIES	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	7/6/2020	N/A	7/28/2020	8/7/2020	GOP	213,289.40	213,289.40		2nd Semester requirement
DENR-RO1-014	COMPUTER SUPPLIES AND CONSUMABLES	DENR Regional Office No. 1	Shopping	7/6/2020	N/A	7/28/2020	8/7/2020	GOP	65,500.00	65,500.00		2nd Semester requirement
									206,614.00	206,614.00		2nd Semester requirement
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DENR-RO1-015	ICT EQUIPMENT, DEVICES AND ACCESSORIES	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	7/6/2020	N/A	7/28/2020	8/7/2020	GOP	57,020.00	57,020.00		2nd Semester requirement
DENR-RO1-016	REFILL OF FIRE EXTINGUISHERS	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	7/6/2020	N/A	7/28/2020	8/7/2020	GOP	29,880.00	29,880.00		2nd Semester requirement
DENR-RO1-017	TONERS AND DRUM FOR PHOTOCOPIER	DENR Regional Office No. 1	Direct Contracting	N/A	N/A	7/6/2020	7/16/2020	GOP	58,600.00	58,600.00		2nd Semester requirement
DENR-RO1-018	PURCHASE OF CELLCARDS	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	320,400.00	320,400.00		Consolidated Requirement
DENR-RO1-019	NEWSPAPER SUBSCRIPTION	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	97,200.00	97,200.00		Consolidated Requirement
DENR-RO1-020	PROCUREMENT OF PURIFIED DRINKING WATER	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	162,000.00	162,000.00		Consolidated Requirement
DENR-RO1-021	PREVENTIVE/PERIODIC MAINTENANCE OF AIRCONDITIONING UNITS	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	338,400.00	338,400.00		Consolidated Requirement
DENR-RO1-022	PREVENTIVE/PERIODIC MAINTENANCE OF ELEVATOR	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	1/6/2020	N/A	1/28/2020	2/7/2020	GOP	180,000.00	180,000.00		Consolidated Requirement
DENR-RO1-023	OTHER VARIOUS SUPPLIES, EQUIPMENT AND SERVICES	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GOP	173,299.98	173,299.98		1st Semester requirement
DENR-RO1-024	REPAIR AND MAINTENANCE OF BUILDING AND OFFICE EQUIPMENT	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	479,000.00	479,000.00		1st Semester requirement (As the need arises)
DENR-RO1-025	OTHER VARIOUS SUPPLIES, EQUIPMENT AND SERVICES	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	75,100.00	75,100.00		2nd Semester requirement
DENR-RO1-026	REPAIR AND MAINTENANCE OF BUILDING AND OFFICE EQUIPMENT	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	477,000.00	477,000.00		1st Semester requirement (As the need arises)
DENR-RO1-027	REPAIR, MAINTENANCE AND SPARE PARTS OF RP MOTOR VEHICLE	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	623,000.00	623,000.00		1st Semester requirement (As the need arises)
DENR-RO1-028	REPAIR, MAINTENANCE AND SPARE PARTS OF RP MOTOR VEHICLE	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	629,750.00	629,750.00		2nd Semester requirement (As the need arises)
DENR-RO1-029	PRINTING SERVICES (PRINTING OF TARPAULIN AND NEWSLETTER	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	65,326.70	65,326.70		1st Semester requirement (As the need arises)
DENR-RO1-030	PRINTING SERVICES (PRINTING OF TARPAULIN AND NEWSLETTER	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	50,257.24	50,257.24		2nd Semester requirement (As the need arises)
DENR-RO1-031	Food, Accommodation, Honorarium, Transportation, Supplies and Catering Services	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	4,528,819.80	4,528,819.80		1st Semester requirement (consolidated activities)




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DENR-RO1-032	Food, Accommodation, Honorarium, Transportation, Supplies and Catering Services	DENR Regional Office No. 1	NP-53.9 - Small Value Procurement	do	N/A	do	do	GOP	3,876,989.95	3,876,989.95		2nd Semester requirement (consolidated activities)
DENR-RO1-033	Video Documentation/ Audio Visual Presentation (AVP) Production	RPAO	NP-53.9 - Small Value Procurement	7/6/2020	N/A	7/28/2020	8/7/2020	GOP	45,000.00	45,000.00		3rd Quarter requirement (August 2020)
DENR-RO1-034	Provision of Security Services for CY 2020	DENR Regional Office No. 1	Competitive Bidding	11/4/2019 - 11/10/2019	11/25/2019	1/6/2020	1/16/2020	GOP	1,750,000.00	1,750,000.00		Year round
DENR-RO1-035	Installation of DENR Fire Protection Fire Exit Ladder and Landing	DENR Regional Office No. 1	Competitive Bidding	11/4/2019 - 11/10/2019	11/25/2019	1/6/2020	1/16/2020	GOP	1,000,000.00		1,000,000.00	1st Quarter requirement (January 2020)
<b>TOTAL</b>									19,839,481.90			
<b>ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>									1,983,948.19			
<b>GRAND TOTAL - with 10% additional provision for inflation</b>									21,823,430.08			

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by :  
  
**MARY ANN N. ESCOTO**  
 SAO/OIC-Chief, Admin Officer  
 Head, RBAC Secretariat

Certified Funds Available/Certified Appropriate Funds Available:  
  
**LILIBETH C. ABALOS**  
 Administrative Officer V-Budget Section

Recommending Approval:  
  
**LEDUINA S. CO**  
 Assistant Regional Director for Management Services  
 RBAO Chairperson

Approved by:  
  
**CARLITO M. TUBALLA**  
 Regional Executive Director