

DENR Regional Office No. 1, Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	COMMON ELECTRICAL SUPPLIES	DENR Regional Office No. 1	Negotiated Procurement (PS)	N/A	N/A	N/A	N/A	GOP	37,604,278.00 2,048.28	29,918,278.00 2,048.28	7,686,000.00	see attached DENR Regional Office No. 1 - APP CSE for FY 2018 format for details
Fund 101	COMMON OFFICE SUPPLIES AND DEVICES	DENR Regional Office No. 1	do	N/A	N/A	N/A	N/A	GOP	485,320.08	485,320.08		-do-
Fund 101	COMMON JANITORIAL SUPPLIES	DENR Regional Office No. 1	do	N/A	N/A	N/A	N/A	GOP	68,935.14	68,935.14		-do-
Fund 101	COMMON OFFICE EQUIPMENT	DENR Regional Office No. 1	do	N/A	N/A	N/A	N/A	GOP	32,469.09	32,469.09		-do-
Fund 101	COMMON COMPUTER SUPPLIES AND CONSUMABLES	DENR Regional Office No. 1	do	N/A	N/A	N/A	N/A	GOP	1,017,931.35	1,017,931.35		-do-
Fund 101	COMMON ELECTRICAL SUPPLIES, COMPONENTS AND EQUIPMENT	DENR Regional Office No. 1	Public Bidding	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GOP	93,133.20	93,133.20		-do-
Fund 101	COMMON OFFICE SUPPLIES	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,078,977.96	1,078,977.96		-do-
Fund 101	COMMON JANITORIAL AND CLEANING EQUIPMENT AND SUPPLIES	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	284,249.96	284,249.96		-do-
Fund 101	Office Equipment and Accessories	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,758,023.00	524,023.00	1,234,000.00	-do-
Fund 101	Audio and visual presentation and composing equipment	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	38,500.00	8,500.00	30,000.00	-do-
Fund 101	Photographic or filming or video equipment	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	69,000.00	9,000.00	60,000.00	-do-
Fund 101	Lighting and fixtures and accessories	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	50,000.00	50,000.00		-do-
Fund 101	Computer Supplies, Equipment and Accessories	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,788,713.50	1,646,713.50	142,000.00	-do-
Fund 101	Toner for Photocopier	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	482,574.40	482,574.40		-do-
Fund 101	Field Supplies	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	738,400.00	738,400.00		-do-
Fund 101	Watershed Instrumentation	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	3,622,000.00		3,622,000.00	-do-
Fund 101	Equipment Maintenance	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,551,000.00	1,551,000.00		-do-
Fund 101	Building Repair and Maintenance/Supplies and Materials	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,909,834.04	1,909,834.04		-do-
Fund 101	Vehicle Parts and Maintenance	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	4,663,500.00	4,663,500.00		-do-
Fund 101	Food, Accommodation, Honorarium, Transportation, Supplies and Catering Services	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	12,606,000.00	12,606,000.00		-do-
Fund 101	Other Various Supplies, Equipment and Services	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,252,668.00	1,252,668.00		-do-

DENR Regional Office No. 1, Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Fund 101	Construction /Rehabilitation of Office Buildings	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	2,500,000.00		2,500,000.00	-do-
Fund 101	Consultancy Services (Production of Coffee Table Book)	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	200,000.00	200,000.00		-do-
Fund 101	Installation of modular office cubicle partition/divider/panels	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	98,000.00		98,000.00	-do-
Fund 101	Procurement of Security Services	DENR Regional Office No. 1	Public Bidding	do	do	do	do	GOP	1,213,000.00	1,213,000.00		-do-
TOTAL									37,604,278.00			
ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)									3,760,427.80			
GRAND TOTAL - with 10% additional provision for inflation									41,364,705.80			


We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by :

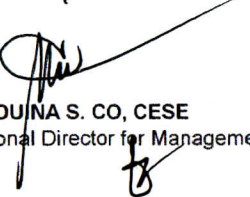
Certified Funds Available/Certified
Appropriate Funds Available:

Recommending Approval:

Approved by:


TERESITA P. GONZALES
Administrative Officer V- Procurement


JENNIFER G. VALDEZ, CPA
Accountant III


LEDUNA S. CO, CESE
Assistant Regional Director for Management Services


PACILIO T. MORENO, JR., CESO III
Regional Director