

## ANNUAL PROCUREMENT PLAN FOR 2017 For Common-Use Supplies and Equipment

### INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

1. Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
2. For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
  - a. Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- **Region XIII**
  - b. Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Cataraman)- **Regions VI, VII, VIII, X, & XI**
  - c. Surigao Del Norte - **Surigao Del Norte**
  - d. Zamboanga Sibugay- **Zamboanga Sibugay**
  - e. Camiguin - **Camiguin**
3. Indicate the agency's **monthly** requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
4. **APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps- philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.**
5. For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
6. **The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:**
  - a. DBM Central Office- for entities in the Central Office
  - b. DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCs

The accomplished **SOFT COPY** of the APP-CSE shall be submitted to the following email addresses:

  - a. ps.app.nga@gmail.com- For central and regional offices of all national government agencies
  - b. ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
  - c. ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
  - d. ps.app.deped@gmail.com- For primary and secondary schools
  - e. ps.app.lgu@gmail.com - For Local government units
7. Consistent with Circular Letter No.2016-09 dated October 27, 2016, the APP for FY 2017 must be submitted on or before **November 30, 2016**.
8. Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017 -PS- Central Office).
9. For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.

Department/Bureau/Office: **Department of Environment and Natural Resources**  
 Region: **Region I**  
 Address: **DENR Bldg., Government Center, Sevilla, San Fernando City, La Union**

Agency Account Code: **D-1468**

Contact Person: **Paquito T. Moreno, Jr., CESO III**  
 Position: **Regional Director**  
 E-mail : **r1@denr.gov.ph**  
 Telephone/Mobile Nos: **072-607-8344**

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
<b>A. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																					
<b>COMMON ELECTRICAL SUPPLIES</b>																					
1	BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	48			48	3			3	38			38	3			3	92	17.42	1,602.64
2	BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	29			29	3			3	19			19	3			3	54	15.03	811.62
3	BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	77.56	-
4	FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-
5	FLUORESCENT LAMP, tubular, 36 watts	tube	4			4				0	4			4				0	8	280.80	2,246.40
6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece				0				0				0				0	0	93.29	-
7	TAPE, electrical	roll	29			29	4			4	4			4				0	37	18.20	673.40
<b>COMMON OFFICE SUPPLIES</b>																					

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
1	ACETATE, gauge #3, 50m per roll	roll				0				0			0				0	0	624.00	-
2	AIR FRESHENER, 280mL/can	can	27			27	12			12	22		22	7			7	68	83.20	5,657.60
3	ALCOHOL, 70%, ethyl, 500ml	bottle	198			198	211			211	225		225	185			185	819	47.82	39,164.58
4	CARBON FILM, A4 size, 100 sheets per box	box				0				0			0				0	0	197.58	-
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	1			1				0			0				0	1	202.80	202.80
6	CARTOLINA, assorted color, 20 pieces per pack	pack	22			22	25			25	20		20	25			25	92	64.48	5,932.16
7	CHALK, white, dustless, 100 pieces per box	box				0				0			0				0	0	25.86	-
8	CLEARBOOK, A4 size	piece				0				0			0				0	0	39.52	-
9	CLEARBOOK, Legal size	piece				0				0			0				0	0	43.68	-
10	CLIP, backfold, 19mm, 12 pieces per box	box	14			14	10			10	11		11	10			10	45	7.28	327.60
11	CLIP, backfold, 25mm, 12 pieces per box	box	25			25	10			10	11		11	10			10	56	10.40	582.40
12	CLIP, backfold, 32mm, 12 pieces per box	box	11			11				0	7		7				0	18	19.12	344.16
13	CLIP, backfold, 50mm, 12 pieces per box	box	18			18				0	7		7				0	25	36.38	909.50
14	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	piece	212			212	115			115	139		139	88			88	554	31.20	17,284.80
15	DATA FILE BOX, made with chipboard, with closed ends	box	65			65	27			27	22		22	15			15	129	69.78	9,001.62
16	DATA FOLDER, made with chipboard, taglia lock	piece	55			55				0			0	5			5	60	68.64	4,118.40
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box				0				0			0				0	0	381.54	-
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	2			2				0			0				0	2	507.40	1,014.80
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	9			9	1			1	3		3	1			1	14	621.71	8,703.94
20	ENVELOPE, EXPANDING, plastic	piece	93			93	13			13	17		17	10			10	133	27.61	3,672.13
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	12			12				0	4		4				0	16	499.20	7,987.20
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box	1			1	1			1	1		1	1			1	4	561.60	2,246.40
23	ERASER, felt, for blackboard/whiteboard	piece	4			4				0			0				0	4	11.11	44.44
24	ERASER, plastic or rubber	piece	40			40				0	30		30				0	70	2.29	160.30
25	FASTENER, for paper, metal, 50 sets per box	box	75			75	45			45	65		65	33			33	218	57.09	12,445.62
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	17			17				0			0				0	17	70.67	1,201.39
27	FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0			0				0	0	12.48	-
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set				0				0			0				0	0	16.64	-
29	FOLDER, Fancy, A4, 50s/ bundle	bundle				0				0			0				0	0	234.00	-
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle				0				0			0				0	0	291.20	-
31	FOLDER, L-type, A4, 50 pieces pack	pack	2			2				0			0				0	2	166.40	332.80
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack	2			2				0			0				0	2	203.84	407.68
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	5			5	1			1	2		2	1			1	9	746.72	6,720.48
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack	5			5	1			1			0				0	6	179.28	1,075.68
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	14			14	4			4	10		10	3			3	31	200.37	6,211.47
36	GLUE, all purpose, 300 grams min.	jar	48			48	11			11	22		22	11			11	92	44.18	4,064.56
37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box	10			10				0			0				0	10	47.90	479.00
38	LOOSELEAF COVER, 50sets per bundle	bundle	5			5	5			5	5		5				0	15	539.76	8,096.40
39	MAGAZINE FILE BOX, LARGE	piece	23			23	2			2	15		15				0	40	41.60	1,664.00
40	MARKER, fluorescent, 3 colors per set	set	48			48	18			18	17		17	12			12	95	35.55	3,377.25
41	MARKER, whiteboard, bullet type, black	piece	32			32	7			7	9		9	4			4	52	10.28	534.56
42	MARKER, whiteboard, bullet type, blue	piece	3			3	5			5	2		2	2			2	12	10.28	123.36
43	MARKER, whiteboard, bullet type, red	piece	2			2	3			2	2		2	2			2	9	10.28	92.52
44	MARKER, permanent, bullet type, black	piece	107			107	29			29	80		80	25			25	241	9.65	2,325.65
45	MARKER, permanent, bullet type, blue	piece	49			49	6			6	32		32	2			2	89	9.65	858.85
46	MARKER, permanent, bullet type, red	piece	34			34	4			4	7		7	2			2	47	9.65	453.55
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece	288			288	163			163	244		244	34			34	729	10.40	7,581.60
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	12			12	5			5	12		12	5			5	34	31.20	1,060.80
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	30			30	16			16	10		10	10			10	66	40.54	2,675.64
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	38			38	28			28	30		30	20			20	116	54.06	6,270.96
51	PAD PAPER, Ruled	pad	24			24	14			14	18		18	12			12	68	18.26	1,241.68

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	55			55	24			24	39			39	7			7	125	12.85	1,606.25
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	29			29	10			10	22			22	9			9	70	6.43	450.10
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	85			85	66			66	55			55	46			46	252	115.05	28,992.60
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	133			133	104			104	72			72	54			54	363	141.23	51,266.49
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream				0				0				0				0	0	104.50	-
57	PAPER, Multi-Purpose (COPY) Legal, 70gsm	ream				0				0				0				0	0	114.82	-
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack]	ream	4			4				0				0				0	4	88.40	353.60
59	PAPER, Thermal, 216mm x 30m	roll	5			5				0				0				0	5	31.15	155.75
60	PENCIL, lead, w/eraser, One(1) dozen per box	box	12			12	8			8	7			7	5			5	32	19.62	627.84
61	PHILIPPINE NATIONAL FLAG	piece				0				0				0				0	0	278.72	-
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	41			41	9			9	20			20	11			11	81	60.32	4,885.92
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	54			54	18			18	33			33	14			14	119	86.85	10,335.15
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle				0				0				0				0	0	256.87	-
65	RUBBER BAND, 70mm min lay flat length (#18)	box	6			6	2			2	3			3	1			1	12	93.31	1,119.72
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece	13			13	1			1	1			1				0	15	15.48	232.20
67	SIGN PEN, black	piece	246			246	149			149	145			145	122			122	662	38.10	25,222.20
68	SIGN PEN, blue	piece	152			152	84			84	97			97	74			74	407	38.10	15,506.70
69	SIGN PEN, red	piece	23			23	10			10	23			23	10			10	66	38.10	2,514.60
70	STAMP PAD INK, violet, 50mL	bottle	11			11				0				0	1			1	12	24.63	295.56
71	STAMP PAD, felt pad, min 60mm x 100mm	piece	8			8	2			2	4			4				0	14	27.66	387.24
72	STAPLE WIRE, Heavy duty, 23/13	box	1			1	1			1	1			1	1			1	4	23.40	93.60
73	STAPLE WIRE, Standard	box	78			78	42			42	50			50	60			60	230	18.92	4,351.60
74	TAPE, masking, 24mm, 50 meters length	roll	29			29	7			7	13			13	6			6	55	55.12	3,031.60
75	TAPE, masking, 48mm, 50 meters length	roll	24			24	2			2	13			13	6			6	45	105.04	4,726.80
76	TAPE, transparent, 24mm, 50 meters	roll	135			135	89			89	105			105	122			122	451	10.92	4,924.92
77	TAPE, transparent, 48mm, 50 meters	roll	32			32	8			8	12			12	5			5	57	26.52	1,511.64
78	TAPE, packaging, 48mm, 50 meters length	roll	31			31	5			5	11			11	10			10	57	32.74	1,866.18
79	TOILET TISSUE, 12 rolls per pack	pack	276			276	144			144	155			155	141			141	716	67.60	48,401.60
80	TWINE, plastic, one kilo per roll	roll	10			10				0	6			6				0	16	49.92	798.72
81	WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0				0				0	0	128.84	-
82	Software					0				0				0				0	0	-	-
83	Airline Travel					0				0				0				0	0	-	-
<b>COMMON OFFICE DEVICES</b>																					
1	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	16			16				0	3			3				0	19	9.19	174.61
2	CUTTER KNIFE, heavy duty	piece	46			46				0				0				0	46	19.76	908.96
3	DATING AND STAMPING MACHINE	piece	3			3				0	1			1				0	4	478.38	1,913.52
4	PENCIL SHARPENER, 1 piece in individual plastic case	piece	7			7	2			2				0				0	9	187.20	1,684.80
5	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	18			18				0	4			4				0	22	114.28	2,514.16
6	SCISSORS, (6")	pair	61			61	5			5	2			2	5			5	73	13.73	1,002.29
7	STAPLER, standard	piece	22			22	1			1	2			2	1			1	26	82.16	2,136.16
8	STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	1			1				0				0				0	1	878.80	878.80
9	STAPLE REMOVER, plier type	piece	8			8	7			7				0				0	15	18.18	272.70
10	TAPE DISPENSER, table top	piece	25			25	5			5	1			1	1			1	32	47.72	1,527.04
11	WASTE BASKET, non-rigid plastic	piece	29			29				0	5			5				0	34	23.90	812.60
<b>COMMON JANITORIAL SUPPLIES</b>																					
1	BROOM, soft (tambo)	piece	15			15	3			3	7			7	3			3	28	88.40	2,475.20
2	BROOM, stick (tingting)	piece	8			8	6			6	7			7	7			7	28	23.92	669.76
3	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	40			40	29			29	34			34	28			28	131	41.60	5,449.60
4	CLEANSER, scouring powder, 350grams/can	can	16			16	6			6	6			6	6			6	34	21.27	723.18

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	57			57	43			43	46			46	43			43	189	37.43	7,074.27
6 DISINFECTANT SPRAY, 400-550 grams	can	28			28	14			14	19			19	19			19	80	119.60	9,568.00
7 DUST PAN, non-rigid plastic	piece	7			7	3			3				0				0	10	24.96	249.60
8 FLOOR WAX, Paste, red	can				0				0				0				0	0	202.80	-
9 FURNITURE CLEANER, aerosol, 300mL/can	can	41			41	10			10	2			2	5			5	58	84.76	4,916.08
10 INSECTICIDE, aerosol type, 600mL/can	can	25			25	17			17	19			19	17			17	78	124.80	9,734.40
11 MOPBUCKET	piece				0				0				0				0	0	1,911.00	-
12 MOPHANDLE, screw type, aluminum handle	piece	3			3				0	5			5				0	8	142.48	1,139.84
13 MOPHEAD, made of rayon	piece	15			15				0	11			11				0	26	98.80	2,568.80
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	72			72	28			28	48			48	27			27	175	49.69	8,695.75
15 SCOURING PAD, 5 pieces per pack	pack	8			8	1			1	2			2	1			1	12	102.96	1,235.52
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	65			65	35			35	56			56	37			37	193	139.88	26,996.84
17 DISINFECTANT, bleaching solution	cont				0				0				0				0	0	101.82	-
																			7.28	
<b>COMMON OFFICE EQUIPMENT</b>																				
1 BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				0				0				0	1	10,400.00	10,400.00
2 CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	15			15				0				0				0	15	135.20	2,028.00
3 CALCULATOR, SCIENTIFIC, 1 unit per box	unit				0				0				0				0	0	258.84	-
4 CHAIR, monobloc, without armrest, beige	piece				0				0				0				0	0	254.68	-
5 CHAIR, monobloc, without armrest, white	piece	12			12				0				0				0	12	254.80	3,057.60
6 DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	2			2				0				0				0	2	6,229.60	12,459.20
7 DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	25,272.00	-
8 ELECTRIC FAN, industrial	unit				0				0				0				0	0	956.80	-
9 ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,248.00	-
10 ELECTRIC FAN, stand type	unit				0				0				0				0	0	967.10	-
11 ELECTRIC FAN, wall type	unit				0				0				0				0	0	790.40	-
12 FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchove	unit				0				0				0				0	0	3,502.72	-
13 FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,080.56	-
14 FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit	2			2				0				0				0	2	4,992.00	9,984.00
15 MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit	1			1				0				0				0	1	26,483.60	26,483.60
16 PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit				0				0				0				0	0	7,488.00	-
17 PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit				0				0				0				0	0	5,699.20	-
18 PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	18,709.60	-
19 PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	5,831.52	-
20 PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0				0	0	10,000.00	-

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21 PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0			0					0	0	1,237.60	-		
22 TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0			0					0	0	1,289.60	-		
23 TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0			0					0	0	1,289.60	-		
24 Desktop and Laptop	unit				0				0			0					0	0		-		
<b>COMMON COMPUTER SUPPLIES</b>																						
1 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0			0					0	0	630.76	-		
2 COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0			0					0	0	950.30	-		
3 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0			0					0	0	716.04	-		
4 COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0			0					0	0	1,220.96	-		
5 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box				0				0			0					0	0	596.80	-		
6 COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0			0					0	0	958.15	-		
7 DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	40			40	20			20	20		20	10				10	90	21.79	1,961.10		
8 EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	14			14	1			1	7		7	2				2	24	2,818.40	67,641.60		
9 FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	59			59	60			60	19		19	60				60	198	194.48	38,507.04		
10 MOUSE, optical, USB connection type	unit	5			5				0	2		2					0	7	127.80	894.60		
<b>HANDBOOK ON PROCUREMENT</b>																						
1 HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 296 pages,	piece				0				0			0					0	0	61.83	-		
<b>CONSUMABLES</b>																						
1 INK CART, BROTHER LC39BK, Black	cart				0				0			0					0	0	681.20	-		
2 INK CART, BROTHER LC39C, Cyan	cart				0				0			0					0	0	447.20	-		
3 INK CART, BROTHER LC39M, Magenta	cart				0				0			0					0	0	447.20	-		
4 INK CART, BROTHER LC39Y, Yellow	cart				0				0			0					0	0	447.20	-		
5 INK CART, BROTHER LC67B, Black	cart				0				0			0					0	0	910.00	-		
6 INK CART, BROTHER LC67C, Cyan	cart				0				0			0					0	0	546.00	-		
7 INK CART, BROTHER LC67M, Magenta	cart				0				0			0					0	0	546.00	-		
8 INK CART, BROTHER LC67Y, Yellow	cart				0				0			0					0	0	546.00	-		
9 INK CART, BROTHER LC67HYBK, Black	cart				0				0			0					0	0	1,538.16	-		
10 INK CART, BROTHER LC67HYC, Cyan	cart				0				0			0					0	0	868.40	-		
11 INK CART, BROTHER LC67HYM, Magenta	cart				0				0			0					0	0	868.40	-		
12 INK CART, BROTHER LC67HYH, Yellow	cart				0				0			0					0	0	868.40	-		
13 INK CART, CANON PG-810, Black	cart	57			57	30			30	44		44	31				31	162	774.80	125,517.60		
14 INK CART, CANON PG-740, Black	cart	8			8	10			10	10		10	15				15	43	754.00	32,422.00		
15 INK CART, CANON PGI-725, Black	cart				0				0			0					0	0	574.08	-		
16 INK CART, CANON CLI-726, Black	cart				0				0			0					0	0	534.56	-		
17 INK CART, CANON CL-811, Colored	cart	40			40	22			22	30		30	23				23	115	1,022.32	117,566.80		
18 INK CART, CANON CL-741, Colored	cart	10			10	5			5	5		5	5				5	25	1,001.52	25,038.00		
19 INK CART, CANON CLI-726, Cyan	cart				0				0			0					0	0	535.60	-		
20 INK CART, CANON CLI-726, Magenta	cart				0				0			0					0	0	535.60	-		
21 INK CART, CANON CLI-726, Yellow	cart				0				0			0					0	0	535.60	-		
22 INK CART, EPSON C13T038190 (T0 38), Black	cart				0				0			0					0	0	491.92	-		
23 INK CART, EPSON C13T039090 (T0 39), Colored	cart				0				0			0					0	0	770.64	-		
24 INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0				0			0					0	0	426.40	-		
25 INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0				0			0					0	0	426.40	-		
26 INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0				0			0					0	0	426.40	-		

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
27	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0				0				0				0	0	426.40	-
28	INK CART, EPSON C13T6664100 (T6641), Black	cart	141			141	79			79	94			94	74			74	388	254.80	98,862.40
29	INK CART, EPSON C13T664200 (T6642), Cyan	cart	87			87	62			62	60			60	52			52	261	254.80	66,502.80
30	INK CART, EPSON C13T664300 (T6643), Magenta	cart	89			89	64			64	62			62	54			54	269	254.80	68,541.20
31	INK CART, EPSON C13T664400 (T6644), Yellow	cart	86			86	62			62	60			60	52			52	260	254.80	66,248.00
32	INK CART, HP 51645A, (HP45), Black	cart				0				0				0				0	0	1,346.80	-
33	INK CART, HP C1823A, (HP23), Tri-color	cart				0				0				0				0	0	1,612.00	-
34	INK CART, HP C4844A, (HP10), Black	cart				0				0				0				0	0	1,554.80	-
35	INK CART, HP C4906AA, (HP940XL), Black	cart				0				0				0				0	0	1,554.80	-
36	INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0				0				0	0	1,034.80	-
37	INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0				0				0	0	1,034.80	-
38	INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0				0				0	0	1,034.80	-
39	INK CART, HP C4936A, (HP18), Black	cart				0				0				0				0	0	982.80	-
40	INK CART, HP C4937A, (HP18), Cyan	cart				0				0				0				0	0	717.60	-
41	INK CART, HP C4938A, (HP18), Magenta	cart				0				0				0				0	0	717.60	-
42	INK CART, HP C4939A, (HP18), Yellow	cart				0				0				0				0	0	717.60	-
43	INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0				0				0	0	1,606.80	-
44	INK CART, HP C6615DA, (HP15), Black	cart				0				0				0				0	0	1,237.60	-
45	INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0				0				0	0	1,346.80	-
46	INK CART, HP C6656AA, (HP56), Black	cart	1			1				0				0				0	1	921.44	921.44
47	INK CART, HP C6657AA, (HP57), Tri-color	cart	1			1				0				0				0	1	1,466.40	1,466.40
48	INK CART, HP C8727AA, (HP27), Black	cart				0				0				0				0	0	826.80	-
49	INK CART, HP C8765WA, (HP94), Black	cart				0				0				0				0	0	930.80	-
50	INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0				0				0	0	1,133.60	-
51	INK CART, HP C8767WA, (HP96), Black	cart				0				0				0				0	0	1,430.00	-
52	INK CART, HP C9351AA, (HP21), Black	cart	14			14	12			12	12			12	13			13	51	650.00	33,150.00
53	INK CART, HP C9352AA, (HP22), Tri-color	cart	14			14	12			12	12			12	13			13	51	751.92	38,347.92
54	INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0				0				0	0	1,346.80	-
55	INK CART, HP C9362WA, (HP92), Black	cart				0				0				0				0	0	600.08	-
56	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0				0				0	0	1,492.40	-
57	INK CART, HP C9364WA, (HP98), Black	cart				0				0				0				0	0	826.80	-
58	INK CART, HP CB314A, (HP900), Black	cart				0				0				0				0	0	296.40	-
59	INK CART, HP CB315A, (HP900), Tri-color	cart				0				0				0				0	0	379.60	-
60	INK CART, HP CB335WA, (HP74), Black	cart				0				0				0				0	0	696.80	-
61	INK CART, HP CB336WA, (HP74XL), Black	cart				0				0				0				0	0	1,508.00	-
62	INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0				0				0	0	803.92	-
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0				0				0	0	1,606.80	-
64	INK CART, HP CC640WA, (HP60), Black	cart				0				0				0				0	0	639.60	-
65	INK CART, HP CC641WA, (HP60XL), Black	cart				0				0				0				0	0	1,445.60	-
66	INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0				0				0	0	754.00	-
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0				0				0	0	1,658.80	-
68	INK CART, HP CC653AA, (HP901), Black	cart				0				0				0				0	0	639.60	-
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0				0				0	0	1,019.20	-
70	INK CART, HP CC660AA, (HP702), Black	cart				0				0				0				0	0	1,086.80	-
71	INK CART, HP CD887AA, (HP703), Black	cart				0				0				0				0	0	358.80	-
72	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0				0				0	0	358.80	-
73	INK CART, HP CD971AA, (HP 920), Black	cart				0				0				0				0	0	792.48	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0				0				0	0	629.20	-
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0				0				0	0	629.20	-
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0				0				0	0	629.20	-
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0				0				0	0	1,242.80	-
78	INK CART, HP CH561WA, (HP61), Black	cart				0				0				0				0	0	644.80	-
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0				0				0	0	826.80	-



	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0			0				0	0	1,554.80	-	
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0			0				0	0	1,175.20	-	
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0			0				0	0	1,180.40	-	
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0			0				0	0	1,180.40	-	
84	INK CART, HP CN692AA, (HP704), Black	cart				0				0			0				0	0	358.80	-	
85	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0			0				0	0	358.80	-	
86	INK CART, HP CZ107AA, (HP678), Black	cart	15			15				0			0				0	15	358.80	5,382.00	
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart	15			15				0			0				0	15	360.88	5,413.20	
88	INK CART, HP CZ121A (HP685A), Black	cart				0				0			0				0	0	366.08	-	
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0			0				0	0	249.60	-	
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0			0				0	0	249.60	-	
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0			0				0	0	249.60	-	
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0			0				0	0	930.80	-	
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0			0				0	0	1,003.60	-	
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0			0				0	0	1,196.00	-	
95	TONER CART, BROTHER TN-2025, Black	cart				0				0			0				0	0	2,556.32	-	
96	TONER CART, BROTHER TN-2130, Black	cart				0				0			0				0	0	1,820.00	-	
97	TONER CART, BROTHER TN-2150, Black	cart				0				0			0				0	0	2,860.00	-	
98	TONER CART, BROTHER TN-3320, Black	cart				0				0			0				0	0	3,354.00	-	
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0			0				0	0	4,992.00	-	
100	TONER CART, HP C4092A, Black	cart				0				0			0				0	0	2,741.44	-	
101	TONER CART, HP C4096A, Black	cart				0				0			0				0	0	5,352.88	-	
102	TONER CART, HP C7115A, Black	cart				0				0			0				0	0	2,971.28	-	
103	TONER CART, HP CB435A, Black	cart	2			2				0			0				0	2	2,802.80	5,605.60	
104	TONER CART, HP CB436A, Black	cart				0				0			0				0	0	3,218.80	-	
105	TONER CART, HP CB540A, Black	cart				0				0			0				0	0	3,312.40	-	
106	TONER CART, HP CB541A, Cyan	cart				0				0			0				0	0	2,984.80	-	
107	TONER CART, HP CB542A, Yellow	cart				0				0			0				0	0	2,984.80	-	
108	TONER CART, HP CB543A, Magenta	cart				0				0			0				0	0	2,984.80	-	
109	TONER CART, HP CC364A, Black	cart				0				0			0				0	0	7,378.80	-	
110	TONER CART, HP CC530A, Black	cart				0				0			0				0	0	5,402.80	-	
111	TONER CART, HP CC531A, Cyan	cart				0				0			0				0	0	5,298.80	-	
112	TONER CART, HP CC532A, Yellow	cart				0				0			0				0	0	5,298.80	-	
113	TONER CART, HP CC533A, Magenta	cart				0				0			0				0	0	5,298.80	-	
114	TONER CART, HP CE255A, Black	cart				0				0			0				0	0	6,754.80	-	
115	TONER CART, HP CE278A, Black	cart				0				0			0				0	0	3,114.80	-	
116	TONER CART, HP CE285A (HP85A), Black	cart	45			45	32			32	26		26	24			24	127	2,756.00	350,012.00	
117	TONER CART, HP CE310A, Black	cart				0				0			0				0	0	2,386.80	-	
118	TONER CART, HP CE311A, Cyan	cart				0				0			0				0	0	2,490.80	-	
119	TONER CART, HP CE312A, Yellow	cart				0				0			0				0	0	2,490.80	-	
120	TONER CART, HP CE313A, Magenta	cart				0				0			0				0	0	2,490.80	-	
121	TONER CART, HP CE320A, Black	cart				0				0			0				0	0	3,166.80	-	
122	TONER CART, HP CE321A, Cyan	cart				0				0			0				0	0	3,010.80	-	
123	TONER CART, HP CE322A, Yellow	cart				0				0			0				0	0	3,010.80	-	
124	TONER CART, HP CE323A, Magenta	cart				0				0			0				0	0	3,010.80	-	
125	TONER CART, HP CE390A, Black	cart				0				0			0				0	0	7,690.80	-	
126	TONER CART, HP CE400A, Black	cart				0				0			0				0	0	6,754.80	-	
127	TONER CART, HP CE401A, Cyan	cart				0				0			0				0	0	9,978.80	-	
128	TONER CART, HP CE402A, Yellow	cart				0				0			0				0	0	9,978.80	-	
129	TONER CART, HP CE403A, Magenta	cart				0				0			0				0	0	9,978.80	-	
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0			0				0	0	3,790.80	-	
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0			0				0	0	5,402.80	-	
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0			0				0	0	5,402.80	-	

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,402.80	-
134	TONER CART, HP CE505A, Black	cart				0				0				0				0	0	3,998.80	-
135	TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	7,066.80	-
136	TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,104.40	-
137	TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	3,328.00	-
138	TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,482.80	-
139	TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,530.80	-
140	TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	7,644.00	-
141	TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	10,845.12	-
142	TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	10,845.12	-
143	TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	10,845.12	-
144	TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,317.60	-
145	TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,614.00	-
146	TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,614.00	-
147	TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,614.00	-
148	TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,526.56	-
149	TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,894.80	-
153	TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	8,874.32	-
154	TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	4,992.00	-
156	TONER CART, SAMSUNG MLT-D101S, Black	cart				0				0				0				0	0	2,600.00	-
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,392.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	4,888.00	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart	2			2				0				0				0	2	76.75	153.50
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	724.88	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				0	0	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0				0	0	75.92	-

**B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

COMMON ELECTRICAL SUPPLIES																					
1	BALLAST, 36 watts	piece				0				0				0				0	0	91.61	-
2	FLUORESCENT LAMP, tubular, 14 watts	tube				0				0				0				0	0	108.29	-
3	FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	0	445.90	-
4	STARTER, 4-40 watts	piece	4			4				0	4			4				0	8	5.33	42.64
5						0				0				0				0	0		-
6						0				0				0				0	0		-
7						0				0				0				0	0		-
8						0				0				0				0	0		-
9						0				0				0				0	0		-
10						0				0				0				0	0		-



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
<b>COMMON OFFICE EQUIPMENT</b>																					
1	CALCULATOR, MINI-PRINTING, 1 unit per box	unit				0						0						0	0	1,140.23	-
2	CALCULATOR, PRINTING, DESKTOP, 1 unit per box	unit				0						0						0	0	2,407.86	-
3	ELECTRONIC TIME RECORDER OR BUNDY CLOCK, electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0						0						0	0	4,061.51	-
4	MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with built-in siren, red or blue color	unit				0						0						0	0	3,312.40	-
5	WIRELESS N-ROUTER, wireless speed: 300 Mbps, standard: IEEE 802.11g, IEEE 802.3u, IEEE 802.3, interface: 4 x 10/100 ports, 1 x 10/100 WAN port, LED indicator: Power, WLAN, LAN(10/100), Internet Status, with patch cable and power adapter, warranty: one(1) year warranty, frequency band: 2.4 GHz, one(1) unit/box	unit				0						0						0	0	1,271.45	-
6					0							0						0	0		-
7					0							0						0	0		-
8					0							0						0	0		-
9					0							0						0	0		-
10					0							0						0	0		-
<b>COMMON OFFICE SUPPLIES</b>																					
1	CARTOLINA, white, 20 pieces per pack	pack	24			24						0						0	24	63.70	1,528.80
2	CLIP, bulldog, 73mm (3")	piece				0						0						0	0	10.19	-
3	COLUMNAR PAD, 18 cols, 50 gsm min.	pad				0						0						0	0	80.26	-
4	ENVELOPE, PAY, 500 pieces per box	box				0						0						0	0	140.52	-
5	ILLUSTRATION BOARD, (30"x40")	piece				0						0						0	0	42.94	-
6	INDEX CARD BOX, 3"x5"	piece	1			1						0						0	1	44.59	44.59
7	INDEX CARD BOX, 5"x8"	piece	2			2						0						0	2	67.52	135.04
8	INDEX CARD, 3"x5", 500 pieces per pack	pack				0						0						0	0	62.81	-
9	INDEX CARD, 5"x8", 500 pieces per pack	pack				0						0						0	0	170.69	-
10	MANILA PAPER, 10sheets per pack	pack	70			70	40					40	40					40	190	31.85	6,051.50
11	MAP PIN, round head, 100 pieces per case	case	1			1						0						0	1	49.43	49.43
12	OIL, for general purpose lubricant, 120 mL	bottle				0						0						0	0	45.20	-
13	PAPER, Thermal, 210mm x 30m	roll	17			17	22					22	22					17	78	36.69	2,861.72
14	PUSH PIN, flat head type, assorted colors, 100 pieces per case	case	7			7						0	2					0	9	30.58	275.18
15	RIBBON, for manual typewriter, in box., with each spool individually wrapped in plastic	spool				0						0						0	0	19.75	-
16	RING BINDER, Plastic 25mm, 10 pieces per bundle	bundle	7			7	10					10	4					4	25	184.73	4,618.25
17	RING BINDER, Plastic 50mm, 10 pieces per bundle	bundle	4			4	4					4	4					4	16	356.51	5,704.19
18	Rubber Stamp	piece	5			5						0						0	5	350.00	1,750.00
19	Rubber Stamp (receive/release)	piece	3			3						0						0	3	500.00	1,500.00
20	STAPLE WIRE, Heavy duty, 23/17	box				0						0						0	0	50.81	-
21	TAPE DISPENSER, handheld	piece				0						0						0	0	35.65	-
22	TAPE, for adding machine	roll				0						0						0	0	9.93	-
23	TIME CARD, for Amano Bundy Clock, 100 pieces bundle	bundle				0						0						0	0	85.10	-
24						0						0						0	0		-
25						0						0						0	0		-
<b>COMMON JANITORIAL SUPPLIES</b>																					
1	FLOOR WAX, Liquid type, natural	can				0						0						0	0	453.86	-
2	FLOOR WAX, Paste type, natural	can				0						0						0	0	273.91	-
3	SOAP, BATHROOM, 90 grams, 1 piece in individual box	piece	5			5						0						0	5	27.39	136.96

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
4					0				0				0				0	0		-
5					0				0				0				0	0		-
6					0				0				0				0	0		-
7					0				0				0				0	0		-
8					0				0				0				0	0		-
9					0				0				0				0	0		-
10					0				0				0				0	0		-
<b>CONSUMABLES</b>																				
1	INK CART, EPSON C13T103190 (103), Black	cart			0				0				0				0	0	1,061.24	-
2	INK CART, EPSON C13T103290 (103), Cyan	cart			0				0				0				0	0	707.07	-
3	INK CART, EPSON C13T103390 (103), Magenta	cart			0				0				0				0	0	707.07	-
4	INK CART, EPSON C13T103490 (103), Yellow	cart			0				0				0				0	0	707.07	-
5	INK CART, EPSON C13T143190 (143), Black	cart			0				0				0				0	0	719.81	-
6	INK CART, EPSON C13T143290 (143), Cyan	cart			0				0				0				0	0	570.75	-
7	INK CART, EPSON C13T143390 (143), Magenta	cart			0				0				0				0	0	570.75	-
8	INK CART, EPSON C13T143490 (143), Yellow	cart			0				0				0				0	0	570.75	-
9	INK CART, EPSON C13T166190 (166XL), Black	cart			0				0				0				0	0	216.58	-
10	INK CART, EPSON C13T166290 (166XL), Cyan	cart			0				0				0				0	0	407.68	-
11	INK CART, EPSON C13T166390 (166XL), Magenta	cart			0				0				0				0	0	407.68	-
12	INK CART, EPSON C13T166490 (166XL), Yellow	cart			0				0				0				0	0	407.68	-
13	INK CART, HP C4836A, (HP11), Cyan	cart			0				0				0				0	0	1,880.42	-
14	INK CART, HP C4837A, (HP11), Magenta	cart			0				0				0				0	0	1,880.42	-
15	INK CART, HP C4838A, (HP11), Yellow	cart			0				0				0				0	0	1,880.42	-
16	RIBBON CART, LEXMARK 3070169 (11A3550)	cart			0				0				0				0	0	955.50	-
17	RIBBON CART., FUJITSU DL 3850	cart			0				0				0				0	0	547.82	-
18	TONER CART, BROTHER TN-150BK, Black	cart			0				0				0				0	0	3,968.51	-
19	TONER CART, BROTHER TN-150C, Cyan	cart			0				0				0				0	0	4,541.81	-
20	TONER CART, BROTHER TN-150M, Magenta	cart			0				0				0				0	0	4,541.81	-
21	TONER CART, BROTHER TN-150Y, Yellow	cart			0				0				0				0	0	4,541.81	-
22	TONER CART, BROTHER TN-155BK, Black	cart			0				0				0				0	0	5,605.60	-
23	TONER CART, FUJI XEROX CWAA0762, Black	cart			0				0				0				0	0	6,962.41	-
24	TONER CART, HP CE250A, Black	cart			0				0				0				0	0	6,624.80	-
25	TONER CART, HP CE251A, Cyan	cart			0				0				0				0	0	12,926.00	-
26	TONER CART, HP CE252A, Yellow	cart			0				0				0				0	0	12,926.00	-
27	TONER CART, HP CE253A, Magenta	cart			0				0				0				0	0	12,926.00	-
28	TONER CART, HP Q1338A, Black	cart			0				0				0				0	0	8,179.08	-
29	TONER CART, HP Q6511A, Black	cart			0				0				0				0	0	7,218.48	-
30	TONER CART, HP Q7551A, Black	cart			0				0				0				0	0	7,548.45	-
31	TONER CART, LEXMARK 34217HR, Black	cart			0				0				0				0	0	5,772.49	-
32	TONER CART, SAMSUNG ML-2250D5, Black	cart			0				0				0				0	0	5,860.40	-
33	TONER CART, SAMSUNG ML-D3050B, Black	cart			0				0				0				0	0	8,153.60	-
<b>Office Equipment and Accessories</b>																				
1	12 channel mixer MIX 12FX	unit	1		1				0				0				0	1	14,000.00	14,000.00
2	400 watts power amplifier MZ400	unit	1		1				0				0				0	1	14,950.00	14,950.00
3	AFI Stilite locator bearing compass & clinometer	unit	2		2				0				0				0	2	17,000.00	34,000.00
4	AS-017 Office Cabinet, Sliding Glass Door Steel, 6 Layers with lock, Color: Gray (L35.4"xW15.7"xH72.8")	unit	2		2				0				0				0	2	10,740.00	21,480.00
5	Badminton Set (racket, net, shuttlecock)	set	1		1				0				0				0	1	900.00	900.00
6	Body fat scale	pc	1		1				0				0				0	1	15,000.00	15,000.00
7	Bolcaster (for trolley)	piece	4		4				0				0				0	4	600.00	2,400.00
8	Cabinet, wooden	set	1		1				0				0				0	1	3,500.00	3,500.00

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9	Carbon Fiber Anti-Shock Trekking Pole Set	set	10			10				0				0				0	10	5,000.00	50,000.00
10	Cellular Phone	unit				0	2			2				0				0	2	2,500.00	5,000.00
11	Center Table, Glass	pc	1			1				0				0				0	1	5,000.00	5,000.00
12	Clerical Table (wood)	unit	6			6				0				0				0	6	5,000.00	30,000.00
13	Compass Bearing- Suunto	unit	7			7				0				0				0	7	15,000.00	105,000.00
14	Computer Table (Sigma C-8073)	unit	4			4				0				0				0	4	7,500.00	30,000.00
15	Computer Table, Wood	unit	5			5				0				0				0	5	7,500.00	37,500.00
16	Conference wooden chairs		8			8				0				0				0	8	2,000.00	16,000.00
17	Conference wooden table		1			1				0				0				0	1	20,000.00	20,000.00
18	Cream Cutter Machine, heavy duty (for thick)	pcs				0				0	1			1				0	1	10,000.00	10,000.00
19	Curtains (92"x4")	pcs	8			8				0				0				0	8	600.00	4,800.00
20	Diameter tape (DBH)	unit	3			3				0				0				0	3	16,000.00	48,000.00
21	Emergency Light (Wall mount)	pcs	1			1				0				0	2			2	3	1,500.00	4,500.00
22	Executive office swivel chair		8			8				0				0				0	8	6,000.00	48,000.00
23	Fax machine: Panasonic KX-FT983 CX, thermal	unit	1			1				0				0				0	1	6,400.00	6,400.00
24	Filing Cabinet, steel, corrugated, four drawers with 8 ball bearing rollers, body and drawers gauge 20, rails and frames gauge 18	unit	3			3				0	2			2				0	5	15,000.00	75,000.00
25	Glass Cubicle/Office Set Up Office of CSMD	lot				0	1			1				0				0	1	100,000.00	100,000.00
26	GPS Garmin	unit	13			13	2			2				0				0	15	30,000.00	450,000.00
27	Hand Drill 13mm with bit set 550 watts	unit	1			1				0				0				0	1	4,500.00	4,500.00
28	Heavy Duty A3 Laminating Machine	unit	1			1				0				0				0	1	7,000.00	7,000.00
29	Heavy Duty Flashlight	unit				0	4			4				0				0	4	6,250.00	25,000.00
30	IC Recorder ICD-PX820/ICES/NMB-003 Class B	unit	1			1				0				0				0	1	3,000.00	3,000.00
31	Junior Executive Table (wood)	piece	1			1				0				0				0	1	6,000.00	6,000.00
32	Junior size office swivel chair		10			10				0				0				0	10	5,000.00	50,000.00
33	Kertmantle rope (12mm) 100m@300/m	pc	2			2				0				0				0	2	30,000.00	60,000.00
34	Laser Distance Meter A-12 (100m)	unit	1			1				0				0				0	1	20,000.00	20,000.00
35	Lateral Steel Cabinet (36x90), 3 layers	set	3			3				0				0				0	3	15,000.00	45,000.00
36	Manufacture wood computer tables		10			10				0				0				0	10	5,000.00	50,000.00
37	Modular Office		3			3				0				0				0	3	150,000.00	450,000.00
38	Modular Office Set Up					0	1			1				0				0	1	3,500,000.00	3,500,000.00
39	OB Bag with accessories	unit	1			1				0				0				0	1	4,000.00	4,000.00
40	Office heavy duty blinds		8			8				0				0				0	8	3,500.00	28,000.00
41	Office heavy duty curtains		24			24				0				0				0	24	1,000.00	24,000.00
42	Office heavy duty wood chairs		10			10				0				0				0	10	2,000.00	20,000.00
43	Office heavy duty wood tables		6			6				0				0				0	6	10,000.00	60,000.00
44	Office Table, Wood (Mahogany)	unit	2			2				0				0				0	2	8,500.00	17,000.00
45	Paper Cutter	pcs	1			1				0				0				0	1	3,000.00	3,000.00
46	Plastic Storage Box/Organizer, 90L	pcs	1			1				0				0				0	1	1,500.00	1,500.00
47	Portable Sound System	unit	1			1				0				0				0	1	14,000.00	14,000.00
48	Radio (2-way)	unit	6			6	10			10				0				0	16	2,000.00	32,000.00
49	Reception Area Furniture		1			1				0				0				0	1	100,000.00	100,000.00
50	Sala set foam	set	1			1				0				0				0	1	5,200.00	5,200.00
51	Semi-Standard Manual Typewriter	unit	1			1				0				0				0	1	14,000.00	14,000.00
52	Steel rack (DIY), 5 layers	unit	6			6				0				0				0	6	3,500.00	21,000.00
53	Top Glass	pc	6			6				0				0				0	6	1,500.00	9,000.00
54	Two-way Radio Handheld VHF-UHF	set	2			2				0				0				0	2	6,500.00	13,000.00
55	Wall clock, digital	unit	3			3				0				0				0	3	1,000.00	3,000.00
56	Whiteboard with stand	pcs	1			1				0				0				0	1	1,800.00	1,800.00
57	Xerox Machine with scanner, Kyocera Taskalfa	unit	1			1				0				0				0	1	65,000.00	65,000.00
58	Xerox-Copier Machine	unit	1			1				0				0				0	1	50,000.00	50,000.00
59	Xerox-Copier Machine	unit	1			1				0				0				0	1	58,000.00	58,000.00
60																					

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT		
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<b>Office Supplies</b>																						
1	2 Level document tray	piece	5			5				0			0					0	5	75.00	375.00	
2	3 layer corner rack stainless small	set				0	1			1			0					0	1	1,000.00	1,000.00	
3	4C Duracell Alkaline	pack	10			10				0			0					0	10	500.00	5,000.00	
4	Ballpen (my gel 0.5) black	pcs	28			28	26			26	26		26	26				26	106	70.00	7,420.00	
5	Ballpen (my gel 0.5) blue	pcs	25			25	25			25	25		25	25				25	100	70.00	7,000.00	
6	Ballpen (my gel 0.5) red	pcs	25			25	25			25	25		25	25				25	100	70.00	7,000.00	
7	Ballpen Faber Castel black	box	5			5	5			5	5		5	5				5	20	95.00	1,900.00	
8	Ballpen- HBW black	box	19			19	14			14	14		14	14				14	61	144.00	8,784.00	
9	Ballpen Pilot (black)	box	56			56	36			36	33		33	32				32	157	505.63	79,383.91	
10	Ballpen Pilot (blue)	box	17			17	6			6	3		3	3				3	29	505.63	14,663.27	
11	Ballpen Pilot (red)	box	1			1	1			1			0					0	2	505.63	1,011.26	
12	Ballpen Pilot Sign Pen Black	box	22			22	11			11	10		10	10				10	53	650.00	34,450.00	
13	Ballpen Pilot Sign Pen Blue	box	10			10				0			0					0	10	650.00	6,500.00	
14	Ballpen Pilot Sign Pen Red	box	9			9	9			9	9		9	9				9	36	650.00	23,400.00	
15	Ballpen, panda, black	box	36			36	11			11	19		19	12				12	78	216.00	16,848.00	
16	Ballpen, panda, blue	box	18			18	2			2	9		9	3				3	32	216.00	6,912.00	
17	Ballpen, panda, red	box	49			49				0	26		26					0	75	216.00	16,200.00	
18	Battery "AA" (energizer)	pack	31			31	11			11	11		11	11				11	64	250.00	16,000.00	
19	Battery "AAA" (energizer)	pack	31			31	11			11	11		11	11				11	64	250.00	16,000.00	
20	BATTERY 9 volts of Microphone with inflation	packet	25			25				0	25		25					0	50	1,100.00	55,000.00	
21	battery charger (12 volts) for "AA" and "AAA" 4 slots	unit	4			4	2			2	1		1	1				1	8	3,600.00	28,800.00	
22	Battery GP ultra Alkaline - 23AE	pack	6			6	6			6	6		6	6				6	24	50.00	1,200.00	
23	Battery Pack for Emergency Light	pcs	3			3	1			1	1		1	1				1	6	700.00	4,200.00	
24	BATTERY Super Heavy Duty, No.1222 6F22 9 volts	pack				0	2			2			0					0	2	120.00	240.00	
25	Battery VR22 EL12, 12v, 23amp	pack				0	3			3	3		3					0	6	400.00	2,400.00	
26	BATTERY, size AA, rechargeable (3800mAh)	packet	82			82				0			0	2				2	84	440.00	36,960.00	
27	BATTERY, size AAA, rechargeable (3800mAh)	packet	4			4	2			2			0	2				2	8	172.80	1,382.40	
28	BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair	3			3				0			0					0	3	117.26	351.78	
29	Brown envelope, long	piece	615			615	210			210	225		225	80				80	1130	15.00	16,950.00	
30	Brown envelope, short	piece	155			155	10			10	76		76	10				10	251	10.00	2,510.00	
31	Calculator Canon TX-1210Hi II	unit	5			5				0			0					0	5	1,000.00	5,000.00	
32	Calculator Casio FX-99IES plus scientific calculator	unit	4			4				0			0					0	4	1,500.00	6,000.00	
33	Calculator Casio JS-120 TVS-BK 12 digits	unit	7			7	5			5			0					0	12	700.00	8,400.00	
34	Calculator, Casio V-PAM, Fx-9925, 14 digits	unit	4			4				0			0					0	4	1,600.00	6,400.00	
35	Certificate frame 8.5"x11"	pcs	28			28	5			5	5		5	10				10	48	250.00	12,000.00	
36	Chargeable battery w/ charger (penlight)	piece	10			10				0			0					0	10	500.00	5,000.00	
37	Colored (Blue) Plastic Envelope (Legal) Set of 20	box	1			1				0			0					0	1	1,500.00	1,500.00	
38	Colored bond paper (short) - Green	ream	1			1				0			0	2				2	3	250.00	750.00	
39	Colored bond paper (short) - Yellow	ream	1			1				0			0	2				2	3	250.00	750.00	
40	Colored bond paper (short) - Pink	ream	1			1				0			0	2				2	3	250.00	750.00	
41	Colorful metal binder clips (15mm)/60 pcs	box	1			1				0			0					0	1	1,092.00	1,092.00	
42	Columnar book 24 columns	box	2			2				0			0					0	2	250.00	500.00	
43	COLUMNAR NOTEBOOK, 12 cols	box	2			2				0	1		1	1				1	4	125.00	500.00	
44	Cork Board	piece	4			4				0			0					0	4	200.00	800.00	
45	Correction pen, UNI rolling ball metal tip	piece	16			16	3			3	14		14	3				3	36	120.00	4,320.00	
46	Coupon Bond Laser (long) S20	reams	296			296	203			203	231		231	183				183	913	387.36	353,659.68	
47	Coupon bond laser (short) S20	reams	203			203	165			165	171		171	128				128	667	313.92	209,384.64	
48	Coupon bond laser A3	reams	15			15	15			15	15		15	15				15	60	600.00	36,000.00	
49	Data File Box, 127mmx229mmx400mm	piece	25			25				0	25		25					0	50	80.00	4,000.00	
50	DATA FOLDER, with finger ring (5"x9"x15")	piece	20			20				0			0	15				15	35	78.87	2,760.45	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
51	Document Filebox with cover	piece	17			17				0	10			10				0	27	310.00	8,370.00
52	Double adhesive tape	pieces	6			6	1			1	1			1	2			2	10	259.00	2,590.00
53	Double sided tape 1', color green	pieces	24			24	2			2	5			5				0	31	105.00	3,255.00
54	Double sided tape 2'	pieces	10			10				0				0				0	10	208.00	2,080.00
55	Duct Tape	roll	2			2				0				0				0	2	180.00	360.00
56	Envelope-Training Kit	pieces	100			100				0				0				0	100	200.00	20,000.00
57	Eraser, staedler	piece	76			76				0	16			16				0	92	30.00	2,760.00
58	Expanding Envelope, long	pieces	60			60	50			50	40			40	75			75	225	65.00	14,625.00
59	Expanding Envelope, short	pieces	45			45	40			40	30			30	65			65	180	45.00	8,100.00
60	Expanding Folder Green (long)	pieces	203			203	88			88	118			118	83			83	492	46.04	22,651.68
61	File Clear Colored Folder	pc	25			25				0	25			25				0	50	20.00	1,000.00
62	Folder (long) 14 pts	pc	494			494	200			200	114			114	200			200	1008	15.00	15,120.00
63	Folder (short) 14 pts	pc	239			239	110			110	130			130	65			65	544	5.00	2,720.00
64	FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	6			6	1			1	1			1	1			1	9	370.97	3,338.73
65	FOLDER, morocco/fancy, legal size, 50s/pack (blue)	pack	7			7	2			2				0				0	9	383.76	3,453.84
66	Hannstape	pcs	3			3	1			1	1			1	1			1	6	200.00	1,200.00
67	ID clip	pcs	100			100	100			100	100			100	100			100	400	30.00	12,000.00
68	ID Jacket with clip	pcs	60			60	80			80	80			80	30			30	250	12.00	3,000.00
69	Laminating Film 12 inches, 250 microns	rolls	1			1	1			1	2			2	2			2	6	3,600.00	21,600.00
70	Linen Paper (long)	piece	13			13				0	3			3				0	16	60.00	960.00
71	Linen Paper (short)	piece	6			6				0	3			3				0	9	50.00	450.00
72	Log book, 50 leaves (big)	pcs	10			10				0	10			10				0	20	106.83	2,136.60
73	MAGAZINE FILE BOX, Medium	piece	6			6	2			2				0				0	8	35.15	281.20
74	MARKER, permanent, chisel type, black	piece	7			7	1			1	2			2	1			1	11	12.45	136.95
75	MARKER, permanent, chisel type, blue	piece	5			5				0				0				0	5	12.45	62.25
76	MARKER, permanent, chisel type, red	piece	5			5				0				0				0	5	12.45	62.25
77	Megabox with wheels (large)	piece	2			2				0				0				0	2	1,000.00	2,000.00
78	Metal Tray/Rack 3 Layers (black)	set	2			2				0				0				0	2	436.00	872.00
79	Morocco folder (long), Blue/Cream	pieces	75			75	20			20	20			20	120			120	235	10.00	2,350.00
80	Morocco folder (short), Blue/Cream	pieces	120			120	20			20	20			20	120			120	280	7.00	1,960.00
81	Multi-purpose board (long)	pack	2			2	3			3	5			5				0	10	60.00	600.00
82	Multi-purpose board (short)	pack	10			10				0				0				0	10	45.00	450.00
83	Notebook, 100 leaves	each	3			3				0				0				0	3	37.50	112.50
84	Organizer Planner	pc	2			2				0				0				0	2	500.00	1,000.00
85	Paper fastener, plastic	box	25			25				0	20			20				0	45	100.00	4,500.00
86	PAPER, bond, Premium Grade,210mm x 297mm (A4), 70 gsm	ream	2			2	2			2	2			2				0	6	110.00	660.00
87	PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	26			26	24			24	24			24	24			24	98	177.55	17,399.90
88	PAPER, for PPC, legal	ream	21			21	21			21	21			21	21			21	84	213.19	17,907.96
89	Parker Roller ball pen 0.5 fine pt. Blue	piece	1			1				0				0	2			2	3	450.00	1,350.00
90	Parker Roller ball refill 0.5 fine pt. Black	piece	3			3				0	3			3				0	6	130.00	780.00
91	Parker Roller ball refill 0.5 fine pt. Blue	piece	3			3				0	2			2				0	5	130.00	650.00
92	Pencil Mongol Pencil No.2	box	68			68	54			54	44			44	43			43	209	90.00	18,810.00
93	Pentel pen, pilot (black)	piece	30			30	18			18	18			18	13			13	79	50.00	3,950.00
94	Pentel pen, pilot (blue)	piece	18			18	13			13	13			13	13			13	57	50.00	2,850.00
95	Pentel pen, pilot (red)	piece	8			8	3			3	3			3	3			3	17	50.00	850.00
96	Photo paper (10pcs) Matte 230 gsm	pack	5			5	7			7	7			7	2			2	21	500.00	10,500.00
97	Pilot hi-techpoint v10 Grip	box	1			1	1			1	1			1	1			1	4	300.00	1,200.00
98	Polyester Drafting Film (Mylar)	roll				0				0	14			14	14			14	28	6,000.00	168,000.00
99	Post-it, 75 x 12MM	pack	52			52				0	51			51				0	103	75.00	7,725.00
100	Post-it, Assorted colors, 2"x2"	pack	15			15				0				0				0	15	50.00	750.00
101	PVC Name Badge	piece	100			100				0				0				0	100	10.00	1,000.00
102	PVC Plastic Cover Long	piece	42			42	20			20	30			30	30			30	122	22.00	2,684.00
103	PVC Plastic Cover Short	piece	32			32	10			10	20			20	10			10	72	20.00	1,440.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
104	RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle	2			2				0				0				0	2	95.00	190.00
105	RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle	2			2				0				0				0	2	150.00	300.00
106	RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	10			10	11			11	6			6	11			11	38	54.37	2,066.06
107	RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle	5			5				0				0				0	5	75.00	375.00
108	RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle	2			2				0				0				0	2	95.00	190.00
109	RULER, plastic, 300mm	piece	39			39				0				0				0	39	5.00	195.00
110	Specialty paper long (white, cream) 200 gsm	pack	182			182	8			8	10			10	18			18	218	120.00	26,160.00
111	Specialty paper short (white, cream) 200 gsm	pack	172			172				0	7			7	10			10	189	65.00	12,285.00
112	STAMP PAD INK, green, 50mL	bottle	2			2				0				0				0	2	28.03	56.06
113	STAMP PAD, felt pad, Big	piece	2			2				0				0				0	2	100.00	200.00
114	STAMPING DATER, self-inking stamp	piece	9			9				0				0				0	9	706.09	6,354.81
115	Staple wire remover (scissor type)	piece	10			10				0				0				0	10	80.00	800.00
116	Stapler, heavy duty, max with built-in staple wire remover	piece	35			35				0				0				0	35	350.00	12,250.00
117	Storage box (big)	piece	2			2				0				0				0	2	2,000.00	4,000.00
118	UNI Pen Fine Line 0.8 (black) water and fade proof pigment ink	box	2			2	2			2	2			2	2			2	8	840.00	6,720.00
119	Whistle (assorted colors)	pcs	300			300				0				0				0	300	50.00	15,000.00
120	Yellow paper, colored padpaper		50			50	10			10	35			35	20			20	115	43.20	4,968.00
<b>Audio and visual presentation and composing equipment</b>																					
1	Audio Connector	pc	1			1				0				0				0	1	2,500.00	2,500.00
2	Microphone with 10 meters cord	unit	2			2				0				0				0	2	5,000.00	10,000.00
3	wireless microphone	sets	2			2				0				0				0	2	4,000.00	8,000.00
4						0				0				0				0	0		-
5						0				0				0				0	0		-
6						0				0				0				0	0		-
7						0				0				0				0	0		-
8						0				0				0				0	0		-
9						0				0				0				0	0		-
10						0				0				0				0	0		-
<b>Photographic or filming or video equipment</b>																					
1	Camera Digital SLR 24.2 MP with 18-55 mm lens kit	unit	2			2				0				0				0	2	15,000.00	30,000.00
2	Camera Tripod	unit	2			2				0				0				0	2	3,000.00	6,000.00
3	Camera-Canon EOS 100D Kit 18-55 IS II	unit	3			3				0				0				0	3	15,000.00	45,000.00
4	Underwater Camera	unit				0	4			4				0				0	4	30,000.00	120,000.00
5						0				0				0				0	0		-
6						0				0				0				0	0		-
7						0				0				0				0	0		-
8						0				0				0				0	0		-
9						0				0				0				0	0		-
10						0				0				0				0	0		-
<b>Cleaning Equipment and Supplies</b>																					
1	Baygon insect killer, big water base	cans	52			52	27			27	49			49	21			21	149	350.00	52,150.00
2	Car Freshener, California Scent	pcs.	1			1	1			1	1			1	1			1	4	200.00	800.00
3	DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	9			9				0				0				0	9	19.88	178.92
4	Dishwashing liquid (Joy) big	pieces	80			80	37			37	42			42	36			36	195	150.00	29,250.00
5	Doormat Cloth	piece	12			12	3			3	3			3	3			3	21	50.00	1,050.00
6	Fabric conditioner	pcs.	3			3				0	3			3				0	6	150.00	900.00
7	Finish Toilet Bathroom Handheld Spray Shower Bidet Rinse	pcs.	2			2				0				0				0	2	1,000.00	2,000.00
8	Flower pot (big, plastic)	pcs.	52			52				0	50			50				0	102	150.00	15,300.00
9	Flower pot (medium, plastic)	pcs.	60			60				0	50			50				0	110	60.00	6,600.00
10	Flower pot (small, plastic)	pcs.	50			50				0	50			50				0	100	25.00	2,500.00
11	Four stroke grass cutter (diesel type)	pcs.	1			1				0				0				0	1	9,500.00	9,500.00
12	Glade Scented (cool air)	cans	23			23	12			12	23			23	12			12	70	350.00	24,500.00



Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
13	Hand Towel	bottle	15			15	3			3	3			3	3			3	24	50.00	1,200.00
14	Liquid handwash Soap (Safeguard)	bottle	63			63	48			48	48			48	52			52	211	240.00	50,640.00
15	Liquid Soap Dispenser	pcs.	8			8				0				0				0	8	550.00	4,400.00
16	Lysol Disinfectant - green	cans	5			5	4			4	4			4	5			5	18	557.76	10,039.68
17	Mosquito Repelant rechargeable zapper	pc	13			13	1			1	1			1	1			1	16	35.00	560.00
18	Muriatic Acid	gallon	8			8	2			2	2			2	12			12	24	572.00	13,728.00
19	Pledge, lemon scented	pc	21			21	11			11	18			18	11			11	61	425.00	25,925.00
20	Rubberized Floor/Doormat	piece	20			20	2			2	2			2	2			2	26	576.00	14,976.00
21	Sack (big)	pcs.	15			15	15			15	15			15	15			15	60	20.00	1,200.00
22	Scotch Brite with Foam	piece	20			20	4			4	10			10	4			4	38	60.00	2,280.00
23	Sprayer	pcs.	1			1	1			1	1			1	1			1	4	300.00	1,200.00
24	Tide powder, big	pack	3			3	3			3	3			3	3			3	12	242.11	2,905.32
25	TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50gms, 3 pcs/pack	box	215			215	205			205	210			210	215			215	845	29.85	25,223.25
26	Toilet Duck	pcs.	11			11	11			11	11			11	11			11	44	300.00	13,200.00
27	toilet pump (heavy duty plunger)	pcs.	1			1				0				0				0	1	319.00	319.00
28	Window glass cleaner with wiper	sets	1			1				0	1			1				0	2	1,200.00	2,400.00
29	Zonrox (1000 ml)	bottle	14			14	13			13	14			14	13			13	54	280.00	15,120.00
30						0				0				0				0	0		-
<b>Paper Materials and Products</b>																					
1	Legal Books	pc	6			6	4			4	4			4	2			2	16	2,500.00	40,000.00
2	RAO Form	ream				0				0	1			1				0	1	6,000.00	6,000.00
3						0				0				0				0	0		-
4						0				0				0				0	0		-
5						0				0				0				0	0		-
6						0				0				0				0	0		-
7						0				0				0				0	0		-
8						0				0				0				0	0		-
9						0				0				0				0	0		-
10						0				0				0				0	0		-
<b>Lighting and fixtures and accessories</b>																					
1	Christmas Decorations, assorted	lot	1			1				0	1			1	2			2	4	5,000.00	20,000.00
2						0				0				0				0	0		-
3						0				0				0				0	0		-
4						0				0				0				0	0		-
5						0				0				0				0	0		-
6						0				0				0				0	0		-
7						0				0				0				0	0		-
8						0				0				0				0	0		-
9						0				0				0				0	0		-
10						0				0				0				0	0		-
<b>Electrical equipment and components and supplies</b>																					
1	#12 electrical extension cord	per foot	10			10				0				0				0	10	45.00	450.00
2	2 channel equalizer KEQ231	unit	1			1				0				0				0	1	7,000.00	7,000.00
3	A-ladder (max load 100 kgs, straight ladder 16', scaffold 4' platform)	unit	1			1				0				0				0	1	5,000.00	5,000.00
4	chargeable battery flashlight	unit	2			2	2			2				0				0	4	2,000.00	8,000.00
5	Circular Flourescent Bulb- 32W	pcs	10			10				0	10			10				0	20	225.00	4,500.00
6	Duct Tape (for pipe) 2 inch Silver	pcs	2			2				0	2			2				0	4	180.00	720.00
7	Extension cord 10 meters, complete set, 4 socket	piece	2			2	7			7				0				0	9	2,000.00	18,000.00
8	Extension wire, 15m #16 with 3 gang	meters				0	1			1				0				0	1	450.00	450.00
9	Extension wire, 5m	meters	4			4				0				0				0	4	400.00	1,600.00
10	Female Common Outlet	sets	3			3				0	3			3				0	6	240.00	1,440.00

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
11	Female Socker	sets				0	4			4			0				0	4	60.00	240.00	
12	flourescent holder, ballast and starter	pcs.	20			20				0	20		20				0	40	230.00	9,200.00	
13	LED bulb 12 watts	pcs	10			10				0			0				0	10	350.00	3,500.00	
14	LED bulb 6 watts	pcs	10			10				0			0				0	10	280.00	2,800.00	
15	LED bulb 9 watts	pcs	10			10				0			0				0	10	300.00	3,000.00	
16	LED flourescent tube 16 watts	pcs	30			30	30			30	30		30	30			30	120	320.00	38,400.00	
17	Male Common Outlet	sets	3			3				0	3		3				0	6	240.00	1,440.00	
18	Male Plug	pcs	5			5	4			4			0				0	9	25.00	225.00	
19	Outlet 4 gang	pc	4			4				0			0				0	4	100.00	400.00	
20	RCA to Stereo Audio Cable (20m)	pcs	2			2	1			1			0				0	3	1,200.00	3,600.00	
21	Sound barrier speaker wire #16 (100 meters)	roll	1			1				0			0				0	1	4,500.00	4,500.00	
22	speak on	pair	2			2				0			0				0	2	300.00	600.00	
23	Surge Protector 6 outlets with individual switch	pcs				0	4			4			0				0	4	750.00	3,000.00	
24	XLR female (for mixer)	pcs	12			12				0			0				0	12	200.00	2,400.00	
25	XLR male (for mixer)	pcs	12			12				0			0				0	12	200.00	2,400.00	
	<b>circuit breaker:</b>					0				0			0				0	0		-	
26	1. 30 amperes	sets	3			3				0	3		3				0	6	440.00	2,640.00	
27	2. 20 amperes	sets	3			3				0	3		3				0	6	420.00	2,520.00	
28	3. 15 amperes	sets	3			3				0	3		3				0	6	400.00	2,400.00	
29						0				0			0				0	0		-	
30						0				0			0				0	0		-	
<b>Computer Supplies</b>																					
1	1TB SATA 3.5" Desktop Harddisk	piece	1			1				0			0	5			5	6	4,000.00	24,000.00	
2	2TB SATA 3.5" Desktop Harddisk	piece	4			4	1			1	1		1	2			2	8	6,768.00	54,144.00	
3	Altec Lansing BXR1221 2.1 Speaker System (Black)	pcs				0	2			2			0				0	2	3,000.00	6,000.00	
4	Auxiliary Fan Blower 220V	pcs				0				0	2		2				0	2	600.00	1,200.00	
5	Canon inkjet print cartridge #CL 98	pc	10			10	8			8	10		10	8			8	36	1,368.00	49,248.00	
6	Canon Inkjet print cartridge #PG88	pc	9			9	8			8	9		9	8			8	34	1,080.00	36,720.00	
7	Canon LBP 2900 (cart 303) Toner	piece	9			9	4			4	5		5	1			1	19	5,000.00	95,000.00	
8	COMPACT DISK REWRITABLE, 700MB min. capacity	piece	66			66	16			16	16		16	11			11	109	53.22	5,800.98	
9	Computer ink Canon 40 (black)	pcs.	2			2	1			1	2		2	2			2	7	719.55	5,036.85	
10	Computer ink Canon 41 (color)	pcs.	2			2	1			1	2		2	2			2	7	840.01	5,880.06	
11	Cooler pad for Netbook	pc	3			3				0			0				0	3	1,000.00	3,000.00	
12	Crimping Tool (RJ45/RJ11)	pcs				0	1			1			0				0	1	450.00	450.00	
13	Desktop Computer Dust Cover, big	pcs	23			23				0			0				0	23	200.00	4,600.00	
14	DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	40			40	40			40	40		40	40			40	160	15.00	2,400.00	
15	DVD ROM and RW	unit				0	1			1			0				0	1	3,000.00	3,000.00	
16	EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0	piece	7			7				0	1		1				0	8	3,121.17	24,969.36	
17	Flash Drive 32 GB, OTG USB 3.0, plug and play	unit	23			23				0			0				0	23	1,850.00	42,550.00	
18	FLASH DRIVE, 16GB, OTG USB 3.0, plug and play	piece	24			24				0	4		4				0	28	507.10	14,198.80	
19	FLASH DRIVE, 64GB, OTG USB 3.0, plug and play	piece	21			21	11			11	11		11	3			3	46	2,664.00	122,544.00	
20	FLASH DRIVE, 8GB, OTG USB 3.0, plug and play	piece	20			20				0	5		5	15			15	40	400.00	16,000.00	
21	Floppy Disk	pack	10			10				0	10		10				0	20	235.00	4,700.00	
22	HD Webcam, HD720P, 5mp Photos	pcs				0	2			2			0				0	2	2,000.00	4,000.00	
23	Headphones	unit	8			8				0			0				0	8	1,500.00	12,000.00	
24	Headset	pcs	5			5				0			0				0	5	2,800.00	14,000.00	
25	HP Deskjet 5820 Bottomless Ink Black	pcs	8			8				0			0				0	8	500.00	4,000.00	
26	HP Deskjet 5820 Bottomless Ink Cyan	pcs	8			8				0			0				0	8	500.00	4,000.00	
27	HP Deskjet 5820 Bottomless Ink Magenta	pcs	8			8				0			0				0	8	500.00	4,000.00	
28	HP Deskjet 5820 Bottomless Ink Yellow	pcs	8			8				0			0				0	8	500.00	4,000.00	
29	HP No. 70 C9448A Matte Black Ink Cartridge (10 ml)	cart				0				0	3		3	3			3	6	4,000.00	24,000.00	
30	HP No. 70 C9449A Photo Black Ink Cartridge (10 ml)	cart				0				0	3		3	3			3	6	4,000.00	24,000.00	

Item & Specifications		Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
31	HP No. 70 C9451A Light Grey Ink Cartridge (10 ml)	cart				0				0	3			3	3			3	6	4,000.00	24,000.00
32	HP No. 70 C9452A Cyan Ink Cartridge (10 ml)	cart				0				0	3			3	3			3	6	4,000.00	24,000.00
33	HP No. 70 C9453A Magenta Ink Cartridge (10 ml)	cart				0				0	3			3	3			3	6	4,000.00	24,000.00
34	HP No. 70 C9454A Yellow Ink Cartridge (10 ml)	cart				0				0	3			3	3			3	6	4,000.00	24,000.00
35	Internet Wireless USB Adapter	pc	3			3				0				0				0	3	2,000.00	6,000.00
36	Keyboard, A4tech 2x click Optical Mouse w/ scroll,	unit	3			3	1			1	4			4				0	8	1,324.80	10,598.40
37	Laser Pointer,pen type	piece	2			2				0				0				0	2	600.00	1,200.00
38	Laser Presenter	piece	2			2				0				0	1			1	3	1,500.00	4,500.00
39	Logitech Z110 2.0 Stereo speaker	set	2			2				0				0				0	2	500.00	1,000.00
40	LTE Mobile Pocket Wifi 4G	piece	6			6	4			4	1			1				0	11	4,500.00	49,500.00
41	Male HDMI to Female VGA Adapter	pcs.	2			2				0				0				0	2	1,500.00	3,000.00
42	Memory, DDR4-1866, 8GB	pcs.	2			2				0				0				0	2	3,500.00	7,000.00
43	MicroSD Memory Card 128GB	pcs.	3			3				0	1			1				0	4	1,900.00	7,600.00
44	MicroSD Memory Card 32GB	pcs.	1			1				0				0				0	1	2,175.00	2,175.00
45	MicroSD Memory Card 64GB	pcs.				0	7			7				0	2			2	9	1,700.00	15,300.00
46	Mouse Pad	pcs	10			10				0				0				0	10	300.00	3,000.00
47	PC Compaq Speaker	unit	3			3				0				0				0	3	2,500.00	7,500.00
48	PC Headset with mic	pcs				0	2			2				0				0	2	350.00	700.00
49	Phone Adapter, 2 port (Cisco SPA112)	unit	2			2				0				0				0	2	5,000.00	10,000.00
50	Power Supply 600watts 20+4 pin	pcs	2			2	1			1	1			1	1			1	5	1,440.00	7,200.00
51	Powerbank 10000 mAH	unit				0	7			7				0				0	7	3,500.00	24,500.00
52	Powerbank 20000 mAH	unit	3			3	3			3	1			1	1			1	8	2,000.00	16,000.00
53	Powerbank 30000 mAH	unit	20			20				0				0				0	20	5,000.00	100,000.00
54	Replacement battery for HP Laptop	unit	1			1				0				0				0	1	5,000.00	5,000.00
55	Tablet Sleeves, PC 10	pc	5			5				0				0				0	5	500.00	2,500.00
56	Toner Cartridge, TN-261BK	pc	1			1				0				0	1			1	2	2,500.00	5,000.00
57	Toner Cartridge, TN-261C	pc	1			1				0				0	1			1	2	2,500.00	5,000.00
58	Toner Cartridge, TN-261M	pc	1			1				0				0	1			1	2	2,500.00	5,000.00
59	Toner Cartridge, TN-261Y	pc	1			1				0				0	1			1	2	2,500.00	5,000.00
60	Uninterruptible Power Supply (UPS) 520 VA-650 VA-800VA with 4 sockets	unit	11			11				0	2			2	5			5	18	5,040.00	90,720.00
61	USB Keyboard	pcs	2			2				0	2			2				0	4	400.00	1,600.00
62	UTP Cable CAT-6 305m	box	1			1				0				0				0	1	9,980.00	9,980.00
63	Video Splitter, 8 ports	unit	1			1				0				0				0	1	6,500.00	6,500.00
64	Wireless Keyboard	pcs	2			2				0	2			2				0	4	650.00	2,600.00
65	Wireless Mouse	pcs	2			2				0	2			2				0	4	650.00	2,600.00
66	Wireless Mouse and Keyboard	pcs	7			7				0				0				0	7	1,500.00	10,500.00
67						0				0				0				0	0		-
68						0				0				0				0	0		-
69						0				0				0				0	0		-
70						0				0				0				0	0		-
<b>Computer Equipment and Accessories</b>																					-
1	4TB WD My Book Studio External Drive	piece	2			2	1			1				0				0	3	14,976.00	44,928.00
2	CCTV iR Dome Camera 1.3Mp HD 960p	pcs	8			8				0				0	8			8	16	3,700.00	59,200.00
3	Computer Upgrading	unit	2			2				0				0				0	2	40,000.00	80,000.00
4	Computer Upgrading	unit	1			1	1			1				0				0	2	27,000.00	54,000.00
5	Computer Upgrading	unit	3			3	2			2				0				0	5	60,000.00	300,000.00
6	Computer Upgrading	unit	2			2				0	1			1	1			1	4	50,000.00	200,000.00
7	Dome IP Camera, 1080P, POE	unit				0				0				0	4			4	4	8,500.00	34,000.00
8	Gigabit Load Balancer, Rack Mount (TP-LINK-TL-ER5120)	unit	1			1				0				0				0	1	15,000.00	15,000.00
9	GIS Software	pcs	3			3				0				0				0	3	50,000.00	150,000.00
10	Inkjet Printer Wide Format (HP Officejet 7000)	unit	1			1				0				0	1			1	2	15,000.00	30,000.00
11	Intel 6th Gen Core i5-6400 Processor, 3.30 GHz, LGA 1151	unit	1			1				0				0				0	1	12,000.00	12,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
12 IP CCTV Wireless Camera (Indoor)	unit	2			2				0				0	4			4	6	8,500.00	51,000.00
13 Laptop	unit	1			1	5			5				0				0	6	50,000.00	300,000.00
14 Laser Color Printer (Brother HL-3150CDN)	unit	1			1				0				0	1			1	2	12,000.00	24,000.00
15 Motherboard, Socket for 6th Gen, LGA1151, DDR4	pc	1			1				0				0				0	1	7,500.00	7,500.00
16 Multimedia Projector-Epson EB-U32	unit	1			1				0				0				0	1	48,000.00	48,000.00
17 Netbook with 500 GB-HDD & 4GB Sytsem Memory	unit	3			3				0				0	2			2	5	15,000.00	75,000.00
18 Network Attached Storage, OS 4 (2 Bays)	unit	2			2				0				0				0	2	14,000.00	28,000.00
19 Network Gigabit Switch, 24 ports, Rack Mount	unit	1			1				0				0				0	1	10,000.00	10,000.00
20 Network Gigabit Switch, 8 ports,POE, Rack Mount	unit	1			1				0				0				0	1	10,000.00	10,000.00
21 PANASONIC Roller Exchange Kit KV-SS060	piece	4			4	4			4	4			4				0	12	8,450.00	101,400.00
22 Printer 3 in 1 EPSON L220	unit	6			6				0				0				0	6	9,900.00	59,400.00
23 Printer 3 in 1 EPSON L360	unit				0	2			2				0				0	2	6,000.00	12,000.00
24 Printer HP Deskjet 5820 Printer (Bottomless)	unit	7			7				0				0				0	7	10,000.00	70,000.00
25 PRINTER, EPSON L525 Multi-printer	unit	2			2				0				0				0	2	15,000.00	30,000.00
26 PRINTER, Laserjet HP1102	unit	1			1				0				0				0	1	9,000.00	9,000.00
27 Projector ACER	unit				0				0	1			1				0	1	15,000.00	15,000.00
28 Tab A.7 with 16GB, OS android 4.4.2 kitkat;1440x2560	unit	2			2				0				0				0	2	14,980.00	29,960.00
29 Tablet with wifi and GPS function	unit	5			5				0				0	2			2	7	15,000.00	105,000.00
30 Upgrading of CPU	unit	2			2				0				0				0	2	30,000.00	60,000.00
31 Desktop Server (Tower Type)(Branded)(Processor: Intel Xeon Processor E5-v4 Product Family, Form Factor: Tower, Cache: 20MB cache, 3.2 GHz, 8 cores, Memory: 16 GB ECC (Error Correction Code), Disk Bays: Support 2.5 inch SAS/SATA HDDs or 3.5 inch SAS/SATA HDDs, Internal Storage: Atleast 16 TB, RAID Support: Support Raid 0, 1 and 10, Power Supply: 750W AC with redundancy, Network Interface: 4 x 1GbE (std), Expansion Slots: 6 x PCI-e slots and dedicated RAID card, USB Ports: Support USB 2.0 or 3.0 with minimum of 6 ports, Keyboard, Mouse and Monitor: 18.5-inch LED monitor, Keyboard and Mouse(USB), Warranty: One year warranty on parts and labor, Operating System: Microsoft Windows Server 2012, SQL Server: Microsoft SQL Server 2012)	unit				0	1			1				0				0	1	1,300,000.00	1,300,000.00
32 Network Attached Storage(NAS) (Branded) (Processor: Intel 1.6 GHz Quad Core, Memory: 4GB, Storage Capacity: At least 20TB, Supported OS: Windows 7, 8, 10 Server 2012 or latest version, Disk Bays: Support Hot Swappable Drives (2.5 inch or 3.5 inch HDDs), RAID Support: RAID 0/1/5/6/10, Network Protocols: CIFS/ SMB, SMB 2.0/ 3.0, AFP, NFS, FTP(Unicode Supported), TFTP, WebDAV, Rsync, SSH, SFTP, iSCSI/IP-SAN, HTTP, HTTPS, Proxy, SNMP, Syslog, Expansion: USB 2.0 or 3.0 or both, Minimum of 6 ports with eSATA, Network: Gigabit Ethernet x 4, Output: HDMI 1.4b x 1, S/PDIF x 1, Power: Internal AC 100-240V Universal, 50/60Hz(250W Power Supply), Warranty: One year warranty on parts and labor)	unit				0	1			1				0				0	1	60,000.00	60,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
33 UPS (Branded) (Estimated Runtime:Min. of 8 hours, Output Power Capacity: 1980 Watss/2200 VA, Nominal Output Power: 120V, Input Frequency: 50/60 Hz +/- 3 Hz(auto sensing), Input Connections: NEMA 5-20P, Cord Length: Minimum of 1.83 meters, Input Voltage Range for main operations: 82-144V, Input voltage adjustable range for main operations: 75-154V, Battery Type: Maintenance-free Lead Acid with suspended electrolyte: Leakproof, Control Panel: LED Status display with load and battery bargraphs and On Line: On Battery : Replace Battery: and Overload Indicators, Auditable Alarm: Alarm when on battery : distinctive low battery alarm : configurable delays, Surge energy rating: Up to 530 joules, Filtering: Full time multi-pole noise filtering : 0.3% IEEE surge let-through : zero clamping response time : meets UL 1449, Operating Environment: 0-40°C, Operating Relative Humdity: 0-95%, Storage Temperature: -15 -45°C)	unit				0	1			1				0				0	1	60,000.00	60,000.00
34																				
35																				
<b>*Other Categories</b>																				-
<b>FIELD SUPPLIES</b>					0				0				0				0	0		-
1 Backpack Bag	pc	15			15				0				0	25			25	40	6,500.00	260,000.00
2 Boonie hat w/ adjustable strap	pc	15			15				0				0				0	15	1,000.00	15,000.00
3 Dive bags	set	3			3				0				0				0	3	5,500.00	16,500.00
4 Dive booties (2 extra small, 2 small, 2 medium)	set	6			6				0				0				0	6	2,500.00	15,000.00
5 Dive compass (pro compass with top or side reading with strap)	set	5			5				0				0				0	5	6,000.00	30,000.00
6 Dive cycling shorts	set	6			6				0				0				0	6	700.00	4,200.00
7 Dive masks (tempered glass with plastic box/case with snap lock)	set	10			10				0				0				0	10	3,500.00	35,000.00
8 Dive Tanks	unit				0	6			6				0				0	6	10,000.00	60,000.00
9 Dive watch	set	8			8				0				0				0	8	15,000.00	120,000.00
10 Dive Wetsuit (4 small, 3 large)	set	7			7				0				0				0	7	12,000.00	84,000.00
11 Dry Bag with Strap 15L (thick plastic)	unit	15			15				0				0				0	15	3,500.00	52,500.00
12 Dry bags (5 liters)	set	6			6				0				0				0	6	1,000.00	6,000.00
13 Field Bag	pieces	10			10				0				0				0	10	3,000.00	30,000.00
14 Field Jacket with DENR Logo	piece				0	7			7				0	25			25	32	3,000.00	96,000.00
15 Field jackets (multi-purpose, waterproof)	piece	10			10				0				0				0	10	8,000.00	80,000.00
16 Field sandals	unit	10			10				0				0				0	10	5,000.00	50,000.00
17 Field Shoes	piece	27			27				0	34			34				0	61	7,000.00	427,000.00
18 Field Umbrella	piece				0	25			25				0				0	25	500.00	12,500.00
19 Fishermen's Hat	piece	10			10				0				0				0	10	4,000.00	40,000.00
20 Mask strap	set	20			20				0				0				0	20	600.00	12,000.00
21 Net bags	set	6			6				0				0				0	6	500.00	3,000.00
22 Outdoor Camping Ultralight Sleeping bag	unit	18			18	6			6				0				0	24	3,000.00	72,000.00
23 Rain Boots	pair	7			7				0				0				0	7	750.00	5,250.00
24 Rain Coat poncho & pants and jacket (transparent blue)	set	7			7				0				0				0	7	170.00	1,190.00
25 Rain Jacket/Water Proof Parka	piece	15			15				0				0				0	15	7,000.00	105,000.00
26 Rain Pants	pc	15			15				0				0				0	15	5,000.00	75,000.00
27 Raincoat	pc				0	25			25				0				0	25	500.00	12,500.00
28 Rashguard	set	12			12				0				0				0	12	3,000.00	36,000.00
29 Rechargeable Lamp	piece	5			5				0				0				0	5	3,000.00	15,000.00

Item & Specifications		Unit of Measure	Quantity Requirement																Price Catalogue as of October 14, 2016	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
30	Rechargeable Maglites	piece	3			3				0			0				0	3	3,500.00	10,500.00
31	Snorkeling fins	set	10			10				0			0				0	10	3,000.00	30,000.00
32	Snorkels	unit	20			20				0			0				0	20	2,000.00	40,000.00
33	Swiss Knife	piece	20			20				0			0				0	20	1,000.00	20,000.00
34	Transect Line	unit				0	2			2			0				0	2	2,500.00	5,000.00
35	Water craft	unit				0	1			1			0				0	1	1,500,000.00	1,500,000.00
36	Waterproof Double Wall Camping Tent (4-6 pax)	piece	2			2				0			0				0	2	5,000.00	10,000.00
37						0				0			0				0	0		-
38						0				0			0				0	0		-
39						0				0			0				0	0		-
40						0				0			0				0	0		-
<b>KITCHEN EQUIPMENT AND SUPPLIES</b>																				-
1	Airpot rock w/ Roller	unit	1			1				0			0				0	1	5,000.00	5,000.00
2	Big Soup Bowl 10' in diameter	pc	2			2				0			0				0	2	100.00	200.00
3	Cooler 10L	piece	2			2				0			0				0	2	9,000.00	18,000.00
4	Cup and Saucer	dozen	1			1				0			0				0	1	600.00	600.00
5	Cup and Saucer-medium size	dozen	1			1				0			0				0	1	1,500.00	1,500.00
6	Cups	dozen	2			2				0			0				0	2	400.00	800.00
7	Dish Rack	pcs	1			1				0			0				0	1	1,405.60	1,405.60
8	Double Burner Coil Electric Stove	unit	1			1				0			0				0	1	3,500.00	3,500.00
9	Electric Airpot 5 Liters	pc	1			1				0			0				0	1	5,000.00	5,000.00
10	Electric Kettle 2 Liters	pc	1			1				0			0				0	1	1,500.00	1,500.00
11	Kitchen Knife	set	3			3				0			0				0	3	500.00	1,500.00
12	Mugs	pcs	3			3				0			0				0	3	319.20	957.60
13	Multi purpose cooker	unit	1			1				0			0				0	1	2,000.00	2,000.00
14	Oven Toaster 9L	piece	1			1				0			0				0	1	1,500.00	1,500.00
15	Plates-ceramic	dozen	3			3				0			0				0	3	800.00	2,400.00
16	Portable stove (butane)	unit	1			1				0			0				0	1	4,000.00	4,000.00
17	Rice Cooker (12 cups)	set	1			1				0			0				0	1	2,000.00	2,000.00
18	Rice Cooker 2.5L	unit	1			1				0			0				0	1	3,000.00	3,000.00
19	Saucer	dozen	1			1				0			0				0	1	500.00	500.00
20	Soup bowl (large)	piece	6			6				0			0				0	6	175.00	1,050.00
21	Soup bowl (medium)	piece	6			6				0			0				0	6	100.00	600.00
22	Soup Bowl 5' in diameter	pc	11			11				0			0				0	11	50.00	550.00
23	Spoon and Fork	dozen	4			4				0			0				0	4	400.00	1,600.00
24	Stainless Steel Induction Cookware Set (12 pcs)	set	2			2				0			0				0	2	1,500.00	3,000.00
25						0				0			0				0	0		-
						0				0			0				0	0		-
<b>OTHER VARIOUS SUPPLIES AND SERVICES</b>																				-
1	Airconditioning works	lot	1			1				0			0				0	1	50,000.00	50,000.00
2	Blueprinting, xerox of lot data computation, sepia	pcs	1			1				0	1		1				0	2	10,000.00	20,000.00
3	Boat Gasoline (Liter)		50			50	50			50	50		50	50			50	200	70.00	14,000.00
4	Boat Hire	unit	10			10	15			15	10		10	10			10	45	2,500.00	112,500.00
5	Buoys/Markers (1 set)	unit				0	1			1			0				0	1	100,000.00	100,000.00
6	Coffee Table Book	lot				0				0			0	3			3	3	300,000.00	900,000.00
7	Desalination equipment	unit				0	1			1			0				0	1	250,000.00	250,000.00
8	Domestic Duty Travel	lot	2			2				0			0				0	2	28,854.00	57,708.00
9	Domestic Duty Travel	lot	1			1				0			0				0	1	29,590.40	29,590.40
10	Doors	sq.m.	4.32			4.32				0			0				0	4.32	4,864.00	21,012.48
11	Drone	unit				0	1			1			0				0	1	100,000.00	100,000.00
12	Fuel and Utilities	lot	2			2				0			0				0	2	10,654.00	21,308.00
13	Honorarium of Speakers	lot	2			2	1			1	2		2				0	5	5,000.00	25,000.00



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
14	Honorarium of Speakers	lot	2			2	1			1	2		2	1			1	6	10,000.00	60,000.00
15	Honorarium of Speakers	lot	1			1				0			0				0	1	20,000.00	20,000.00
16	Honorarium of Speakers	lot				0	1			1	1		1				0	2	8,000.00	16,000.00
17	Laundry of Curtains	lot	1			1				0	1		1				0	2	3,600.00	7,200.00
18	Laundry Services	lot	1			1				0	1		1				0	2	1,000.00	2,000.00
19	Mailing, delivery/waybill services	lot	8			8	7			7	8		8	7			7	30	500.00	15,000.00
20	Mailing, delivery/waybill services	lot	1			1	1			1	1		1	1			1	4	2,500.00	10,000.00
21	Maintenance of signages, facilities for PWD/SC	lot	6			6	1			1	1		1				0	8	5,000.00	40,000.00
22	Miscellaneous	lot	2			2				0			0				0	2	6,392.00	12,784.00
23	Miscellaneous	lot	1			1				0			0				0	1	29,590.40	29,590.40
24	Miscellaneous Interior Work	lot	1			1				0			0				0	1	25,990.00	25,990.00
25	Notarization of contracts	lot	6			6	6			6	4		4	4			4	20	250.00	5,000.00
26	Office Supplies	lot	2			2				0			0				0	2	19,176.00	38,352.00
27	Other Consumable Items	lot	1			1				0			0				0	1	7,790.00	7,790.00
28	Poloshirt printing	pcs	50			50	150			150			0	150			150	350	420.00	147,000.00
29	Procurement of backpack Water Spray	lot	1			1				0			0				0	1	1,200,000.00	1,200,000.00
30	Procurement of Firefighting Equipment	lot	1			1				0			0				0	1	2,220,000.00	2,220,000.00
31	Procurement of Geo-tagging Equipment	lot	1			1				0			0				0	1	1,680,000.00	1,680,000.00
32	Procurement of Jet Shooter	lot	1			1				0			0				0	1	1,200,000.00	1,200,000.00
33	Procurement of solid wood office tables & other office equipments	piece	6			6				0			0				0	6	20,000.00	120,000.00
34	Production of IEC Materials and Installation of signages (R1, PAs & MSPL)	lot				0				0	1		1				0	1	150,000.00	150,000.00
35	Purchase of Hardware/Software for Regional Database	lot	1			1				0			0				0	1	50,000.00	50,000.00
36	Rental of bus/jeepney for field practicum	lot	1			1	1			1	1		1	1			1	4	5,000.00	20,000.00
37	Repair of SCUBA Gear Regulator	lot	15			15				0			0				0	15	700.00	10,500.00
38	SCUBA Tank check-up cleaning and maintenance	lot	25			25				0			0				0	25	700.00	17,500.00
39	SCUBA Tank/Cylinder air refill	unit	30			30	40			40	30		30	10			10	110	350.00	38,500.00
40	Staff Resources (Allowance/Honorarium of Project Staff)	lot	2			2	2			2	2		2	2			2	8	117,190.00	937,520.00
41	Tarpaulin, Mailing, delivery and waybill services, blue and white printing	lot	1			1	1			1	1		1	1			1	4	3,750.00	15,000.00
42	Towpedo	unit				0	1			1			0				0	1	200,000.00	200,000.00
43	Transportation Expenses of Resource Persons	lot	6			6				0			0				0	6	6,000.00	36,000.00
44	Windows	sq.m.	25.2			25.2				0			0				0	25.2	2,274.21	57,310.09
45						0				0			0				0	0		-
<b>REPAIR/MAINTENANCE AND LABOR AND SPARE PARTS</b>						0				0			0				0	0		-
1	Repair & replacement of spare parts of Copier Machine	lot	1			1	1			1	1		1	1			1	4	50,000.00	200,000.00
2	Repair and cleaning of Aircon	lot	1			1				0	1		1				0	2	20,000.00	40,000.00
3	Repair and Replacement of spare parts of computers, printers and xerox machine, aircons, etc.	lot	3			3	1			1	2		2				0	6	20,000.00	120,000.00
4	Repair of Aircon	lot	1			1				0	1		1				0	2	2,000.00	4,000.00
5	Repair of computers, printers, aircon and copier machine		3			3	1			1	3		3	1			1	8	5,000.00	40,000.00
6	Repair of computers, printers, aircon and copier machine		1			1	3			3	2		2				0	6	10,000.00	60,000.00
7	Replacement of spare parts of computers and printers	lot	6			6				0	6		6				0	12	2,000.00	24,000.00
<b>TARPAULIN/BILLBOARD/SIGNAGES PRINTING</b>						0				0			0				0	0		-
1	Billboards/signages	piece				0				0	15		15				0	15	7,000.00	105,000.00
2	Tarpaulin	piece				0	5			5	2		2	2			2	9	1,000.00	9,000.00
3	Tarpaulin	piece	4			4	8			8	4		4	3			3	19	800.00	15,200.00
4	Tarpaulin	piece	5			5	5			5	5		5	5			5	20	250.00	5,000.00
5	Tarpaulin printing	lot	2			2	2			2	1		1	1			1	6	600.00	3,600.00
6	Tarpaulin Printing for and Women's Month Celebration	piece	2			2				0			0				0	2	1,200.00	2,400.00
7	Tarpaulin Printing for National Statistics Month	piece				0				0	1		1				0	1	500.00	500.00
8	Tarpaulin/signages for PWD/SC (different sizes)	piece	1			1	1			1	1		1				0	3	5,000.00	15,000.00
						0				0			0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
<b>MEALS, SNACKS, ACCOMMODATION, HONORARIUM, TRANSPORTATION AND SUPPLIES</b>																				
Capacity Building Training/Meetings (meals, snacks, accommodation, honorarium and supplies)	lot	1			1				0				0				0	1	250,000.00	250,000.00
L & D RA 9184 for RBAC & PBAC	lot	1			1				0				0				0	1	153,000.00	153,000.00
L & D on Land Investigation	lot				0	1			1				0				0	1	153,000.00	153,000.00
Learning Events on LAMS (45 pax, Q2)	lot				0	1			1				0				0	1	153,000.00	153,000.00
Learning Event on GIS & GPS, 45 pax, Q3	lot				0				0	1			1				0	1	153,000.00	153,000.00
Skills in presentation/Technical writing (45 pax, Q4)	lot				0				0				0	1			1	1	153,000.00	153,000.00
Supervisory Training (Q4)	lot				0				0				0	1			1	1	153,000.00	153,000.00
<b>Detailed Assessment of Coastal Habitats Coral reef assessment:</b>																				
Food and accommodation	lot				0	2			2	2			2				0	4	65,000.00	260,000.00
Presentation of results to LGUs	lot				0				0				0	4			4	4	25,000.00	100,000.00
<b>Mangrove habitat assessment:</b>																				
Food and accommodation	lot	2			2	2			2				0				0	4	65,000.00	260,000.00
Presentation of results to LGUs	lot				0				0	4			4				0	4	25,000.00	100,000.00
<b>KAP Survey</b>																				
Consultation meetings	lot	5			5				0				0	3			3	8	10,000.00	80,000.00
Hiring of Enumerators	lot				0	2			2				0				0	2	15,000.00	30,000.00
Pretesting of KAP Questionnaire	lot	1			1				0				0				0	1	30,000.00	30,000.00
<b>Marine Protected Areas Networking</b>																				
Consultation meetings	lot	2			2	4			4	2			2				0	8	10,000.00	80,000.00
1st Regional MPA Summit and Sharing of MPA Best Practices	lot	1			1				0				0				0	1	200,000.00	200,000.00
Ceremonial MOA Signing	lot				0				0				0	1			1	1	50,000.00	50,000.00
<b>Maintenance and Protection</b>																				
Conduct of MEAT and METT	lot	1			1				0				0				0	1	50,000.00	50,000.00
Presentation of MEAT and METT results	lot	1			1				0				0	1			1	2	50,000.00	100,000.00
Ceremonial MOA Signing and Turn Over of Equipment	lot				0				0	1			1				0	1	50,000.00	50,000.00
<b>Capacity Building</b>																				
Attendance to trainings	lot	4			4				0				0				0	4	11,250.00	45,000.00
<b>Knowledge Management</b>																				
Consultation meetings	lot	2			2	4			4				0				0	6	10,000.00	60,000.00
<b>Communication, Education and Public Awareness</b>																				
Conduct of Special Events	lot				0	1			1	1			1	1			1	3	30,000.00	90,000.00
<b>Technical Assistance</b>																				
Consultation meetings	lot	5			5				0				0				0	5	10,000.00	50,000.00
<b>Sustainable Management of Coral Reefs and Associated Habitats Conduct of Reef Check Training:</b>																				
Food and accommodation (6 days)	lot				0	15			15				0				0	15	7,800.00	117,000.00
Training Fee	lot				0	6			6				0				0	6	14,000.00	84,000.00
<b>National ICM Program Establishment of Marine Protected Areas (MPAs):</b>																				
Conduct of MPA Writeshop	lot				0	38			38				0				0	38	1,300.00	49,400.00
Conduct of FGD & KII	lot	8			8				0				0				0	8	5,065.00	40,520.00
Conduct of Consultation Meeting	lot	1			1				0				0				0	1	10,500.00	10,500.00
<b>Consultation Workshops</b>																				
Budget Proposal	lot	1			1				0				0				0	1	15,000.00	15,000.00
Performance Planning Workshop	lot	1			1				0	1			1				0	2	20,000.00	40,000.00
Preparation of IMPLAN	lot	1			1				0				0				0	1	15,000.00	15,000.00
Preparation of WFP	lot	1			1				0				0				0	1	15,000.00	15,000.00
PMT Meeting	lot	1			1	2			2	1			1	2			2	6	3,333.50	20,001.00
SECOM	lot				0				0				0	1			1	1	15,000.00	15,000.00
<b>In-Country application of the enhanced procedures in the CRM Planning and implementation Orientation cum Training</b>																				
Preparation workshop: survey and meeting	pcs	1			1				0				0				0	1	17,756.00	17,756.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
Invitation and workshop materials	pc	1			1				0				0				0	1	44,390.00	44,390.00
Meals (breakfast, lunch, dinner and snacks) for 3 days	pax	40			40				0				0				0	40	3,329.25	133,170.00
DAS; 3 days	pax	32			32				0				0				0	32	4,660.95	149,150.40
Transportation: car rental; 3 cars, 2 days	pc	3			3				0				0				0	3	26,634.00	79,902.00
Accommodation; 3 nights	pax	40			40				0				0				0	40	2,663.00	106,520.00
<b>Community and area profiling</b>					0				0				0				0	0		-
Preparatory meetings	pcs	1			1				0				0				0	1	17,756.00	17,756.00
Meals (lunch and snacks) for 5 days	pax	30			30				0				0				0	30	2,219.50	66,585.00
DSA; 6 CFM Plan facilitators, 7 days	pax	6			6				0				0				0	6	10,875.55	65,253.30
Accommodation; 6 CFM Plan Facilitators, 6 nights	pax	6			6				0				0				0	6	5,326.80	31,960.80
Transportation: car rental; 1 car, 2 days	pc	1			1				0				0				0	1	26,634.00	26,634.00
Supplies and Materials	lot	1			1				0				0				0	1	47,941.00	47,941.00
<b>CFM Plan Preparation</b>					0				0				0				0	0		-
Meals (lunch and snacks) for 5 days	pax	20			20				0				0				0	20	1,331.70	26,634.00
DSA; 6 CFM Plan facilitators, 4 days	pax	6			6				0				0				0	6	6,214.60	37,287.60
Accommodation; 6 CFM Plan Facilitators, 3 nights	pax	6			6				0				0				0	6	2,663.40	15,980.40
Transportation: car rental; 1 car	pc	1			1				0				0				0	1	26,634.00	26,634.00
Supplies and Materials	no/lot	1			1				0				0				0	1	42,836.00	42,836.00
Accommodation (ARDTS)	lot	1			1	1			1	1			1	1			1	4	10,000.00	40,000.00
Adams Critical Habitat	lot				0	1			1				0	1			1	2	25,000.00	50,000.00
Attendance to training	lot				0	1			1				0				0	1	30,000.00	30,000.00
Capacity Building Training/Meetings (meals, snacks, accommodation, honorarium and supplies)	lot				0				0				0	1			1	1	200,000.00	200,000.00
Capacity Building Training/Meetings for PAMB Members and PA Staff (meals, snacks and accommodation)	lot				0	1			1				0				0	1	150,000.00	150,000.00
Catering(Meetings/Workshops/Training/Capacity Building)	lot	3			3	4			4	3			3	3			3	13	60,000.00	780,000.00
Cave Assessment and Classification	lot				0				0				0	1			1	1	50,000.00	50,000.00
Cave Management and PA Summit	lot				0				0	195			195				0	195	1,300.00	253,500.00
Cave Management Planning (meals, snacks and accommodation)	lot				0				0	2			2	2			2	4	50,000.00	200,000.00
Conduct of Paralegal Training	lot				0				0	1			1				0	1	250,000.00	250,000.00
Coordination Meetings	lot	2			2				0				0				0	2	7,990.00	15,980.00
Coordination Meetings	lot	1			1				0				0				0	1	29,590.40	29,590.40
ECHO-Seminar of Learnings gained from Foreign and Local Training Courses (meals, snacks, accommodation, honorarium and supplies)	lot	1			1	1			1	1			1	1			1	4	153,000.00	612,000.00
Emergency Meeting (meals and snacks)	lot	2			2	2			2	2			2	2			2	8	10,000.00	80,000.00
Food and accommodation/Transportation of OSG-Legal Division	lot	4			4	4			4	2			2	1			1	11	5,000.00	55,000.00
Food and catering services (meetings/workshops/assessments)	lot	1			1	1			1	1			1	1			1	4	20,000.00	80,000.00
Food and catering services (meetings/workshops/assessments)	lot	4			4	5			5	5			5	4			4	18	10,000.00	180,000.00
Harmonized Gender and Development Guidelines (HGDD)/GMEF Training/Workshop	lot	1			1				0				0				0	1	48,000.00	48,000.00
Implementation of CHMP (lecture & livelihood)	lot	3			3	7			7	3			3	7			7	20	5,000.00	100,000.00
Implementation of Management Intervention	lot				0	1			1	1			1				0	2	40,000.00	80,000.00
Implementation of PRAISE (meals, snacks, accommodation, honorarium and supplies)	lot	1			1	1			1	2			2	2			2	6	36,000.00	216,000.00
Invasive Alien Species Management (within PA)	lot				0	1			1				0				0	1	30,000.00	30,000.00
Meals & Snacks during training and meeting	lot	3			3	1			1	1			1	2			2	7	10,000.00	70,000.00
Meals & Snacks for the meeting	lot	1			1	1			1	1			1	1			1	4	17,500.00	70,000.00
Meals & Snacks for the meeting	lot	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
Meals & Snacks for the meeting	lot	3			3	6			6	4			4	3			3	16	2,000.00	32,000.00
Meals & Snacks for the meeting	lot	1			1				0				0				0	1	1,200.00	1,200.00
Meals & Snacks for the meeting	lot	1			1	1			1	1			1	1			1	4	8,000.00	32,000.00

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Meals & Snacks for the meeting (2 meeting per sem)	day	90			90	90			90	90			90	90			90	360	2,000.00	720,000.00
Meals & Snacks for the meetings	lot	1			1	1			1	1			1	1			1	4	3,000.00	12,000.00
Meals & snacks(Trainings/Seminars/Orientation)	lot	3			3	4			4	4			4	3			3	14	15,000.00	210,000.00
Meals and snacks during Special Events	lot				0	1			1				0				0	1	300,000.00	300,000.00
Meetings/Workshop (CBFM)	lot				0	6			6	7			7	6			6	19	4,000.00	76,000.00
Meetings/Workshop (FLUP)	lot	1			1	1			1				0				0	2	40,000.00	80,000.00
Meetings/Workshop/Trainings (CARP)	lot	1			1	1			1	1			1	1			1	4	91,000.00	364,000.00
Operations of Regional Rescue Center Mangatarem, Pangasinan	lot	1			1	1			1	1			1	1			1	4	30,000.00	120,000.00
PAMB Summit (HINP)	lot				0	1			1				0				0	1	100,000.00	100,000.00
Reengineering & Renewal (meals, snacks, accommodation, honorarium and supplies)	lot				0	1			1				0				0	1	270,000.00	270,000.00
Regional Cave Committee (RCC) Meeting/Capacity	lot				0	3			3				0	2			2	5	40,000.00	200,000.00
Regional Ecotourism Committee (REC) Operations (PAMP)	lot				0	1			1	1			1				0	2	75,000.00	150,000.00
Scholarship Admin/meetings (Meals/snacks)	lot				0	1			1				0	1			1	2	45,000.00	90,000.00
Survey Registration Protected Area Occupants (SRPAO)	lot				0				0				0	1			1	1	40,000.00	40,000.00
Technical meeting/sectoral/semi/annual	lot	1			1				0				0	1			1	2	100,000.00	200,000.00
Training (meals, snacks and accommodation)	lot	2			2	1			1	1			1	1			1	5	50,000.00	250,000.00
Training of CBFM agreement holders, LGUs and keys stakeholdersd on soil and water conservation measures (meals, snacks, accommodation, honorarium and supplies)	lot				0	1			1	1			1				0	2	153,000.00	306,000.00
Training/Assessment/Team Building @ 70pax, 2days	lot				0	2			2	1			1	1			1	4	170,000.00	680,000.00
Training/Orientation of New Employees (meals, snacks, accommodation, honorarium and supplies)	lot				0	2			2				0				0	2	135,000.00	270,000.00
Validators (meals, snacks and accommodation)	lot	1			1	1			1	1			1	1			1	4	25,000.00	100,000.00
Women's Month Celebration	lot	1			1				0				0				0	1	60,000.00	60,000.00
					0				0				0				0	0		-
<b>Plantation establishment, maintenance and protection</b>					0				0				0				0	0		-
Nursery Establishment	no.				0	1			1				0				0	1	53,268.00	53,268.00
Seedling Production (for the procurement of seedling (fruit and forest trees) to cover appx. 30 ha)	seedlings				0	1			1				0				0	1	1,500,382.00	1,500,382.00
					0				0				0				0	0		-
<b>TONER FOR PHOTOCOPIER</b>					0				0				0				0	0		-
1 Toner - TK 135 (KYOCERA) (KM-2810)	pcs	1			1	1			1	1			1				0	3	4,000.00	12,000.00
2 Toner (TK-4109 Taskalfa 2200)	piece	10			10	4			4	4			4	4			4	22	8,332.80	183,321.60
3 Toner Cartridge Kyocera (TK-1147)	toner				0				0	2			2	2			2	4	6,500.00	26,000.00
4 Toner NPG 32 ( CANON iR 1024)	cart	6			6	2			2	3			3	2			2	13	9,000.00	117,000.00
5 Drum NPG 32 ( CANON iR 1024)	cart	1			1				0	1			1				0	2	7,500.00	15,000.00
6 Toner (copier machine)- Legal Division	cart	1			1	2			2				0				0	3	8,000.00	24,000.00
7 Drum (copier machine)- Legal Division	cart	1			1	2			2				0				0	3	10,000.00	30,000.00
					0				0				0				0	0		-
<b>AIRCON MAINTENANCE</b>					0				0				0				0	0		-
<b>- Preventive Maintenance of Aircon (General cleaning and check-up)</b>	lot				0				0				0				0	0		-
-General cleaning and check-up (split type)		20			20	20			20	20			20	20			20	80	1,000.00	80,000.00
- General cleaning and check-up(floor mounted)		26			26	26			26	26			26	26			26	104	1,500.00	156,000.00
- General cleaning and check-up (WEBSERVICE(AA948ndow type)		7			7	7			7	7			7	7			7	28	500.00	14,000.00
<b>Repair and Maintenance of Aircon (labor &amp; parts)</b>	lot	1			1	1			1	1			1	1			1	4	100,000.00	400,000.00
<b>- Purchase of Chemicals (Aircon cleaner, decloger, penetrating)</b>	lot				0	1			1				0	1			1	2	12,500.00	25,000.00
					0				0				0				0	0		-
<b>BUILDING MAINTENANCE</b>					0				0				0				0	0		-
- Repair/periodic maintenance of office furniture,equipments and facilities including unforceable emergencies	lot	1			1	1			1	1			1	1			1	4	75,000.00	300,000.00
<b>Refill of Fire Extinguishers</b>					0				0				0				0	0		-
10 lbs container					0				0	13			13				0	13	700.00	9,100.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
20 lbs container					0				0	11			11				0	11	1,450.00	15,950.00
- Repair, maintenance, installation, and rewiring of DENR Building	lot	1			1	1			1	1			1	1			1	4	25,000.00	100,000.00
- Fabrication of tarpaulins for special events	lot	1			1	1			1	1			1	1			1	4	25,000.00	100,000.00
<b>Elevator Repair and replacement of defective parts: PCB Board for automatic cut off lights and fan</b>	lot	1			1				0				0				0	1	50,000.00	50,000.00
<b>Elevator Maintenance</b>	lot	3			3	3			3	3			3	3			3	12	5,000.00	60,000.00
- relocation of telephone cable/wiring at the DENR ROI Building	lot	1			1				0				0				0	1	20,000.00	20,000.00
Laundry services (curtains of Acctg., PMD, Finance, CDD)	lot				0	100			100				0	100			100	200	80.00	16,000.00
- Installation/repair of audio, visual equipments	lot	1			1				0				0				0	1	75,000.00	75,000.00
<b>Procurement of Security Services</b>	lot	24			24	24			24	24			24	24			24	96	12,708.34	1,220,000.64
Purified Drinking Water (estimated 200 gal/month)	lot	600			600	600			600	600			600	600			600	2400	30.00	72,000.00
Purified Drinking Water	pc	120			120	120			120	120			120	120			120	480	40.00	19,200.00
Newspaper Subscription	pc	1088			1088	1088			1088	1088			1088	1088			1088	4352	25.00	108,800.00
					0				0				0				0	0		-
<b>VEHICLE MAINTENANCE</b>					0				0				0				0	0		-
Vehicle maintenance (SCH 737, SKA 762, SHV 401, SHY 811, CQ 5076, CQ5376, SKA 718)	lot	2			2	3			3	1			1	2			2	8	10,000.00	80,000.00
Vehicle maintenance (SKA 763)	lot	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
Vehicle maintenance (SDT 649)	lot	1			1	1			1	1			1	1			1	4	50,000.00	200,000.00
Vehicle maintenance (SKA 758)	lot	1			1	1			1	1			1	1			1	4	20,000.00	80,000.00
Repair of government vehicle	lot				0				0				0				0	0	5,000.00	-
Replacement of spare parts of government vehicle	lot	1			1				0	1			1				0	2	25,000.00	50,000.00
Vehicle maintenance	lot	4			4	3			3	4			4	3			3	14	10,000.00	140,000.00
					0				0				0				0	0		-
<b>ORD: 1) SAA 1970</b>					0				0				0				0	0		-
<b>Office of the ARD for Management Services: 1) SJC 964</b>					0				0				0				0	0		-
<b>AD: 1) SFH 697,2) SKA 735,3)SCD 653,4) SAN 807,5)SAA 3243</b>					0				0				0				0	0		-
<b>TECHNICAL SERVICES</b>					0				0				0				0	0		-
<b>Office of the ARD for Technical Services:1) SKA 762</b>					0				0				0				0	0		-
<b>Surveys &amp; Mapping Division: 1) SHY 811, 2) SHV 401, 3) SCH 737, 4) SDP 258, 5) XPG 237</b>					0				0				0				0	0		-
<b>Conservation and Development Division:</b>					0				0				0				0	0		-
1) SFG 181 , 2) SKA 718, 3) SKA 772					0				0				0				0	0		-
<b>Office of the NGP Coordinator:</b>					0				0				0				0	0		-
1) SKA 758, 2) SDT 649					0				0				0				0	0		-
<b>Office of the Resident Auditor:</b>					0				0				0				0	0		-
1) SKA 768					0				0				0				0	0		-
<b>Enforcement Division:</b>					0				0				0				0	0		-
1) SFH 962					0				0				0				0	0		-
					0				0				0				0	0		-
<b>- Under chassis repair and replacement of defective parts</b>	lot				0				0				0				0	0		-
<b>Cross Joint</b>	pcs				0				0				0				0	0		-
<b>Wheel Bearing:</b>					0				0				0				0	0		-
1. inner (left and right)	set	20			20				0				0				0	20	1,200.00	24,000.00
2. outer (left and right)	set	20			20				0				0				0	20	1,300.00	26,000.00
Axle Bearing (left and right)	set	20			20				0				0				0	20	1,600.00	32,000.00
<b>Balljoint:</b>					0				0				0				0	0		-
1.1 upper (left)	pcs	20			20				0				0				0	20	1,800.00	36,000.00
1.2 upper (right)	pcs	20			20				0				0				0	20	1,800.00	36,000.00
2.1 lower (left)	pcs	20			20				0				0				0	20	2,000.00	40,000.00
2.2 lower (right)	pcs	20			20				0				0				0	20	2,000.00	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
<b>Tie Rod End:</b>					0				0			0					0	0	-	
1. left	pc	20			20				0			0					0	20	1,200.00	24,000.00
2. right	pc	20			20				0			0					0	20	1,200.00	24,000.00
Tensioner Bearing	pc	20			20				0			0					0	20	400.00	8,000.00
<b>Bushing:</b>					0				0			0					0	0	-	
1. leaf spring bushing	pcs	80			80				0			0					0	80	120.00	9,600.00
2. suspension bushing	pcs	80			80				0			0					0	80	900.00	72,000.00
3. stabilizer bushing	pcs	80			80				0			0					0	80	500.00	40,000.00
					0				0			0					0	0	-	
<b>Oil Seal:(SKA772,SKA762,SJC964,XPG237,SKA758,SFH 697,SA 1970,SKA 735, SDT 649, SFG 181, SKA 718)</b>					0				0			0					0	0	-	
Axle oil seal (left and right)	pcs	80			80				0			0					0	80	700.00	56,000.00
Rack End (left and right)	set	7			7				0			0					0	7	2,500.00	17,500.00
Center Link Assy.	set	20			20				0			0					0	20	7,000.00	140,000.00
Pit Man Arm	set	20			20				0			0					0	20	1,900.00	38,000.00
Idler Arm	set	20			20				0			0					0	20	2,900.00	58,000.00
Center Bearing Assy	pcs	20			20				0			0					0	20	2,900.00	58,000.00
stabilizer link	pcs	80			80				0			0					0	80	1,650.00	132,000.00
<b>Shock Absorber (SDT649,SCH737,SAN807,SKA718,SKA772,SHV401,SDP258,SCD653,SFG181)</b>	pc	9			9				0			0					0	9	1,500.00	13,500.00
<b>EWD (Early Warning Device):SFH962,SCH737,SAN807,SA 1970,SA 3243</b>	pcs	4			4				0			0					0	4	800.00	3,200.00
					0				0			0					0	0	-	
<b>Electrical repair and replacement of defective parts</b>	lot	5			5	5			5	5		5	5				5	20	4,000.00	80,000.00
<b>Aircon repair and replacement of spare parts of service vehicles</b>	lot				0				0			0					0	0	45,600.00	-
					0				0			0					0	0	-	
<b>- General/minor repair of brake system and replacement of defective parts</b>	lot				0				0			0					0	0	-	
Brake Pad	set				0				0			0					0	0	2,500.00	-
wheel rubber cup	pc				0				0			0					0	0	75.00	-
Caliper Kit (left and right)	set				0				0			0					0	0	850.00	-
Brake Shoe	set				0				0			0					0	0	2,500.00	-
					0				0			0					0	0	-	
<b>- General/minor repair of clutch system and replacement of defective parts</b>	lot				0				0			0					0	0	-	
<b>Repair Kit:</b>					0				0			0					0	0	-	
1. clutch master	pc	20			20				0			0					0	20	1,800.00	36,000.00
2. brake master	pc	20			20				0			0					0	20	2,800.00	56,000.00
<b>- Replacement of body accessories inner/outer</b>	lot	20			20	20			20	20		20	20				20	80	1,000.00	80,000.00
					0				0			0					0	0	-	
<b>- Periodic maintenance service</b>	lot				0				0			0					0	0	-	
<b>Belt:</b>					0				0			0					0	0	-	
1. timing	pairs	10			10	10			10			0					0	20	3,500.00	70,000.00
2. fan	pairs	10			10	10			10			0					0	20	1,800.00	36,000.00
3. aircon	pc	10			10	10			10			0					0	20	700.00	14,000.00
<b>Change Oil:</b>					0				0			0					0	0	-	
-motor oil Hx7 (10x30)		20			20	20			20	20		20	20				20	80	650.00	52,000.00
motor oil 7liters/vehicle					0				0			0					0	0	-	
<b>Oil filter - C111 (Toyota/Ford) :</b>		4			4	4			4	4		4	4				4	16	480.00	7,680.00
NIM 514, SKA 758,SKA 762, XPG 237(c115)					0				0			0					0	0	-	
<b>Oil filter - C502 (Isuzu) :</b>		3			3	3			3	3		3	3				3	12	480.00	5,760.00
SCH 737, SDT 649,SA 3243					0				0			0					0	0	-	



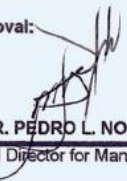



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
<b>Oil filter - C306 (Mitsubishi):</b>		8			8	8			8	8			8	8			8	32	650.00	20,800.00
SHY 811, SHV 401, SFH 962, SKA 772, SFH 697, SKA 768, SKA 718, SDP 258					0				0				0				0	0		-
<b>Oil filter -</b>		1			1	1			1	1			1	1			1	4	550.00	2,200.00
SCD 653,					0				0				0				0	0		-
<b>Oil filter -</b>		1			1	1			1	1			1	1			1	4	480.00	1,920.00
SKA 735					0				0				0				0	0		-
<b>Oil filter -</b>		1			1	1			1	1			1	1			1	4	480.00	1,920.00
SAN 807					0				0				0				0	0		-
					0				0				0				0	0		-
<b>- Assorted sizes of tires</b>	piece				0				0				0				0	0		-
SHV401 R14 195/70		1			1				0				0				0	1	20,000.00	20,000.00
SKA 772 R17 265/65		1			1				0				0				0	1	55,000.00	55,000.00
SKA 762 R17 265/65		1			1				0				0				0	1	55,000.00	55,000.00
SJC964 R15 255/70		1			1				0				0				0	1	36,000.00	36,000.00
SFH 697 R15 235/75		1			1				0				0				0	1	30,000.00	30,000.00
SKA768 R15 235/70		1			1				0				0				0	1	30,000.00	30,000.00
SKA758 R15 265/70		1			1				0				0				0	1	35,000.00	35,000.00
SAA 1970 R17 265/70		1			1				0				0				0	1	48,000.00	48,000.00
SDP258 R15 235/75		1			1				0				0				0	1	25,000.00	25,000.00
					0				0				0				0	0		-
<b>- Assorted size of battery</b>	piece				0				0				0				0	0		-
SKA 735 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SJC 964 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SKA 772 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SKA 762 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SHY718 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SHV401 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SFH 697 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SDP258 3SMF		1			1				0				0				0	1	7,000.00	7,000.00
SAA1970 DIN66 MF		1			1				0				0				0	1	9,000.00	9,000.00
					0				0				0				0	0		-
<b>TOOLS FOR REPAIR/MAINTENANCE OF SERVICE VEHICLES</b>					0				0				0				0	0		-
Hydraulic Jack 2-10 tons (crocodile)	unit				0				0				0				0	0	5,000.00	-
					0				0				0				0	0		-
<b>REPAIR AND MAINTENANCE OF BUILDING</b>					0				0				0				0	0		-
GI Sheet Cutter (big)	pc	1			1				0				0				0	1	1,000.00	1,000.00
welding rods	kilos	3			3	2			2				0				0	5	280.00	1,400.00
paint brush/rolling brush	pcs.	2			2	2			2				0				0	4	150.00	600.00
gooseneck faucet	pcs.	5			5				0				0				0	5	260.00	1,300.00
ordinary faucet	pcs.	5			5				0				0				0	5	55.00	275.00
<b>flexible hose for lavatory :</b>					0				0				0				0	0		-
flexible hose for lavatory 3/8 x 5/8 x 14"	pcs.	5			5				0	5			5				0	10	90.00	900.00
flexible hose for lavatory 3/8 x 7/8 x 14"	pcs.	5			5				0	5			5				0	10	105.00	1,050.00
flexible hose for lavatory 1/2 x 1/2 x 14"	pcs.	5			5				0	5			5				0	10	176.00	1,760.00
teflon 1/2	pcs.	5			5				0				0				0	5	27.50	137.50
urinary angle valve	pcs.	6			6				0				0				0	6	450.00	2,700.00
silicon clear (canister)	box	5			5	5			5	5			5				0	15	160.00	2,400.00
mirror 16"x32" (DENR ROI bldg 2nd and 4th floor men's comfort rooms)	pcs.	2			2				0				0				0	2	500.00	1,000.00
angle valve	pcs.	5			5				0	5			5				0	10	300.00	3,000.00
rubber gloves	pc.	10			10				0				0				0	10	150.00	1,500.00
dotted gloves	pcs.	10			10				0				0				0	10	80.00	800.00
tank fittings side plush	pcs.	8			8				0	8			8				0	16	550.00	8,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of October 14, 2016	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
tank fittings push button single	pcs.	8			8				0	8			8				0	16	550.00	8,800.00
sand paper (#120,100,80,400,600,800,1000)	pcs.	50			50				0				0				0	50	12.00	600.00
easy tite w/ hardener	liters	5			5				0				0				0	5	300.00	1,500.00
Bidet spray	pcs.	24			24				0				0				0	24	500.00	12,000.00
Universal angle valve (for bidet spray)	pcs.	24			24				0				0				0	24	500.00	12,000.00
Green Care Trash Bin (blue)	pcs.	4			4				0				0				0	4	3,500.00	14,000.00
Green Care Trash Bin (yellow)	pcs.	4			4				0				0				0	4	3,500.00	14,000.00
Green Care Trash Bin (red)	pcs.	1			1				0				0				0	1	3,500.00	3,500.00
Green Care Trash Bin (black)	pcs.	1			1				0				0				0	1	3,500.00	3,500.00
Green Care Trash Bin (gray)	pcs.	4			4				0				0				0	4	3,500.00	14,000.00
					0				0				0				0	0		-
					0				0				0				0	0		-
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				
<b>C. TOTAL (A + B):</b>																				<b>48,626,283.36</b>
<b>D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																				<b>4,862,628.34</b>
<b>E. GRAND TOTAL (C + D)</b>																				<b>53,488,911.69</b>
<b>F. APPROVED BUDGET BY THE AGENCY HEAD</b>																				
<b>In Figures and Words:</b>																				
<b>G. MONTHLY CASH REQUIREMENTS</b>																				
G.1 Available at Procurement Service Stores					687783				341599				376238				299913			0
G.2 Other Items not available at PS but regularly purchased from other sources					2E+07				2E+07				5E+06				6E+06			0
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>					2E+07				2E+07				6E+06				6E+06			0

\*Other categories that are not indicated herein  
 \*\*Prices are FOB Manila/Applicable for items under A.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

<p>Prepared by:</p>  <p><b>TERESITA P. GONZALES</b>        Chief, Procurement Section</p>	<p>Certified Funds Available /        Certified Appropriate Funds Available:</p>  <p><b>JENNIFER G. VALDEZ, CPA</b>        Accountant /        Local Budget Officer</p>	<p>Recommending Approval:</p>  <p><b>ENGR. PEDRO L. NOBLE</b>        Assistant Regional Director for Management Service</p>	<p>Approved by:</p>  <p><b>PAQUITO T. MORENO, JR., CESO III</b>        Regional Director</p>
<p>Date Prepared: February 13, 2016</p>			