

**ANNUAL PROCUREMENT PLAN FOR 2015
For Common-Use Supplies and Equipment**

Department/Bureau/Office: Department of Environment and Natural Resources
Region: Region I
Address: DENR Bldg., Government Center, Sevilla, San Fernando City, La Union

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Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1. BALLAST, 18 watts	piece				0				0				0				0	0	74.52	-	
2. BALLAST, 36 watts	piece	10			10	10			10				0	10			10	30	72.81	2,184.17	
3. BATTERY, size AA, alkaline, 2 pcs./packet	packet	100			100	83			83	73			73	83			83	339	15.77	5,347.64	
4. BATTERY, size AAA, alkaline, 2 pcs./packet	packet	43			43	27			27	27			27	34			34	131	14.82	1,941.62	
5. BATTERY, size D, alkaline, 2 pcs./packet	packet	12			12				0				0	12			12	24	73.55	1,765.30	
6. FLUORESCENT LIGHTING FIXTURE, 1 x 18W	set				0				0				0				0	0	335.79	-	
7. FLUORESCENT LIGHTING FIXTURE, 1 x 36W	set				0				0				0				0	0	394.42	-	
8. FLUORESCENT LAMP, tubular, 18 watts	piece	2			2	2			2	2			2	2			2	8	36.24	289.95	
9. FLUORESCENT LAMP, tubular, 36 watts	piece	2			2				0	2			2				0	4	37.31	149.24	
10. COMPACT FLUORESCENT LIGHT, 18 watts	piece	14			14				0	6			6	4			4	24	102.23	2,453.60	
11. FUSE, 30 amperes	piece				0				0				0				0	0	12.79	-	
12. FUSE, 60 amperes	piece				0				0				0				0	0	28.78	-	
13. STARTER, 4-40 watts	piece	2			2				0	2			2				0	4	5.33	21.32	
14. TAPE, electrical	roll	11			11				0				0	2			2	13	18.07	234.92	
COMMON COMPUTER SUPPLIES/CONSUMABLES																					
1. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0				0				0	0	569.76	-	
2. COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box	3			3	3			3	3			3				0	9	797.00	7,172.99	
3. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box	4			4	5			5	4			4	4			4	17	637.68	10,840.62	
4. COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box	4			4	4			4	4			4	4			4	16	926.19	14,819.04	
5. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box	9			9	14			14	9			9	5			5	37	531.77	19,675.49	
6. COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box	4			4	4			4	4			4	4			4	16	798.27	12,772.32	
7. COMPACT DISK RECORDABLE, min. of 700MB, 1x - 52x minimum speed, 80 min recording time	piece	150			150	165			165	195			195	165			165	675	9.70	6,545.14	

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8. COMPACT DISK REWRITABLE, 700MB min. capacity, 80 minutes recording time, 4x - 10x min speed	piece	75			75	100			100	100			100	50			50	325	17.86	5,803.04	
9. COMPACT DISK STORAGE CASE, 50 CDs capacity, min, made of durable plastic or nylon fabric, double sided sleeves, with closure	piece				0				0				0				0	0	56.16	-	
10. DRUM UNIT, Brother DR3000	cart				0				0				0				0	0	8,741.20	-	
11. DRUM UNIT, Brother DR7000	cart				0				0				0				0	0	8,101.60	-	
12. DRUM UNIT, Brother DR3115	cart				0				0				0				0	0	6,966.31	-	
13. DRUM UNIT, Brother DR4000	cart				0				0				0				0	0	6,737.12	-	
14. EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0(backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, Systems Requirements: USB 3.0: Windows XP/Mista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	5			5	3			3	3			3	3				3	14	3,399.47	47,592.64
15. EXTERNAL HARD DRIVE, 500GB, 2.5"HDD, USB 3.0 (backward compatible with USB 2.0), 5400 RPM, with dual-color LED light to indicate USB 3.0/ USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Mista/7; MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	9			9	1			1	1			1					0	11	2,414.49	26,559.39
16. DVD RECORDABLE, 16x speed, 4.7GB capacity	piece	166			166	156			156	155			155	155				155	632	11.47	7,248.88
17. DVD REWRITABLE, 4x speed, 4.7GB capacity	piece	40			40	80			80	80			80	30				30	230	21.64	4,976.68
18. FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	11			11	15			15	7			7	4				4	37	392.29	14,514.66
19. FLASH DRIVE, 8GB, USB 2.0, plug and play	piece	43			43	34			34	18			18	36				36	131	294.22	38,542.30
20. DISKETTE, floppy disk, 3.5", double sided, high density, formatted 10s/pack	pack				0				0				0					0	0	55.22	-
21. IMAGING UNIT, Samsung Part No.SCXR6555A	cart				0				0				0					0	0	10660	-
22. IMAGING UNIT, Hewlett Packard Part No. CE314A, color imaging unit	cart				0				0				0					0	0	3880.24	-
23. INK CARTRIDGE, Canon Part No. CL-811, colored	cart	85			85	82			82	71			71	61				61	299	915.69	273,792.51
24. INK CARTRIDGE, Canon Part No. CL-741, colored	cart	4			4	3			3	3			3	3				3	13	967.93	12,583.06
25. INK CARTRIDGE, Canon Part No. CL-98, colored	cart	8			8	8			8	8			8	8				8	32	708.89	22,684.48
26. INK CARTRIDGE, Canon Part No. PG-810, black	cart	112			112	115	18	18	18	107	18	18	18	88				88	236	738.21	174,216.38
27. INK CARTRIDGE, Canon Part No. PG-830, black	cart	4			4	3			3	3			3	3				3	13	797.37	10,365.78
28. INK CARTRIDGE, Canon Part No. CL-831, color	cart	4			4	3			3	3			3	3				3	13	1042.55	13,553.12
29. INK CARTRIDGE, Canon Part No. PG-740, black	cart	6			6	5			5	5			5	5				5	21	738.21	15,502.31
30. INK CARTRIDGE, Canon Part No. PGI-725, black	cart				0				0				0					0	0	580.97	-
31. INK CARTRIDGE, Canon Part No. CLI-726, black	cart				0				0				0					0	0	548.99	-
32. INK CARTRIDGE, Canon Part No. CLI-726, Yellow	cart				0				0				0					0	0	550.02	-
33. INK CARTRIDGE, Canon Part No. CLI-726, cyan	cart				0				0				0					0	0	550.02	-
34. INK CARTRIDGE, Canon Part No. CLI-726, magenta	cart				0				0				0					0	0	550.02	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
35. INK CARTRIDGE, HP 51645A (HP 45), black, for HP Deskjet 710c, 720c, 820cxi, 830c, 850c, 870cxi, 880c, 890c, 895cxi, 930c, 950c, 960c, 970cxi, 990cxi, 1000cxi, 1120c, 1125c, 1180c, 1220c, 1600c, 1600cm, 6122, 9300, HP Officejet G55, G85, G95, K60, K80, r45, r65, t45, t65 All-in-One HP Officejet Pro 1150c, 1170c, 1175c All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1343.16	-
36. INK CARTRIDGE, HP C6615DA (HP 15), black, for HP Deskjet 810c, 840c, 845c, 920c, 948c, 3820, HP Officejet 5110, v40 All-in-One, HP PSC 500, 750, 950 All-in-One	cart				0				0				0				0	0	1268.54	-
37. INK CARTRIDGE, HP C1823DA (HP 23), tricolor, for HP Deskjet 710c, 720c, 810c, 830c, 880c, 890c, 895cxi, 1120c, 1125c HP Officejet Pro 1170c, 1175c, r45, r65, t45, t65 All-in-One HP PSC 500 All-in-One	cart				0				0				0				0	0	1641.64	-
38. INK CARTRIDGE, HP C6625A (HP 17), tricolor, for HP Deskjet 840c, 845c	cart				0				0				0				0	0	1380.47	-
39. INK CARTRIDGE, HP C6578A/D (HP 78), tricolor, for HP Deskjet 920c, 930c, 948c, 950c, 960c, 970cxi, 990cxi, 1180c, 1220c, 3820, 6122, 9300 HP Officejet 5110, G55, G85, G95, K60, K80, v40 All-in-One, HP PSC 750, 950 All-in-One, HP Photosmart P1000, P1100, P1215, P1218	cart				0				0				0				0	0	1492.4	-
40. INK CARTRIDGE, HP C6614D (HP 20), black, 28mL, for HP Deskjet 610c, 630c, 640c, 656c	cart				0				0				0				0	0	1407.12	-
41. INK CARTRIDGE, HP C4844A (HP 10), black, 69mL, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2000 printer series, 2230+, 2280+ printer series, 2300+ printer series, 2500 printer series, 2600+ printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1465.75	-
42. INK CARTRIDGE, HP C8727AA (HP 27), black, 10mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845 HP PSC 1110, 1210, 1315 All-in-One	cart	3			3				0	3			3				0	6	820.82	4,924.92
43. INK CARTRIDGE, HP Q8893AA (C8728AA) (HP 28), tri-color, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart	3			3				0	3			3				0	6	938.08	5,628.48
44. INK CARTRIDGE, HP C6656AA (HP 56), black, for HP Deskjet 840c, 845c	cart	1			1	1			1				0				0	2	895.44	1,790.88
45. INK CARTRIDGE, HP C6657AA (HP 57), tri-color, for HP Deskjet 450 printer series, 5160, 5550, 5650, 5652, 9650, 9680 HP Officejet 4110, 4255, 5510, 6110 All-in-One, HP PSC 1110, 1210, 1315, 1350, 2110, 2210, 2310 All-in-One, HP PSC 2410, 2510, Photosmart All-in-One, HP Photosmart 7150, 7260, 7268, 7450, 7550, 7660, 7760, 7960	cart	1			1				0				0				0	1	1,492.40	1,492.40
46. INK CARTRIDGE, HP C9351AA (HP 21), black, for HP Deskjet 3920, 3940, HP PSC 1410, 1402	cart	16			16	20			20	18			18	15			15	69	642.80	44,353.06
47. INK CARTRIDGE, HP C9352AA (HP 22), tri-color, for HP Deskjet 3920, 3940, HP Officejet 5610, HP PSC 1410, 1402	cart	10			10	11			11	18			18	15			15	54	740.87	40,006.98

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48. INK CARTRIDGE, HP C8765WA (HP 94), black, 11 mL, for HP Deskjet 3320, 3325, 3420, 3535, 3550, 3650, 3744, 3745, 3845, HP Officejet 4110, 4255 All-in-One, HP PSC 1110, 1210, 1315 All-in-One	cart				0				0				0				0	0	906.10	-
49. INK CARTRIDGE, HP C8766WA (HP 95), tri-color, for HP Deskjet 460, 5740, 6540, 6840, HP Officejet 7410 All-in-One HP PSC 2355 All-in-One, HP Photosmart 325, 375, 2610, 2710, 8150, 8450	cart				0				0				0				0	0	1,087.32	-
50. INK CARTRIDGE, HP C9361WA (HP 93), tri-color, for HP Deskjet D4160, 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One, HP Photosmart 7830, C3180, C4180 All-in-One	cart				0				0				0				0	0	868.79	-
51. INK CARTRIDGE, HP C9362WA (HP 92), black, for HP Deskjet 5440, HP Officejet 6310 All-in-One, HP PSC 1510 All-in-One HP Photosmart 7830, C3180 All-in-One	cart				0				0				0				0	0	615.08	-
52. INK CARTRIDGE, HP CB314A (HP 900), black, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	267.57	-
53. INK CARTRIDGE, HP CB315A (HP 900), tri-color, for HP Deskjet 900, 910, 915	cart				0				0				0				0	0	362.44	-
54. INK CARTRIDGE, HP C4814AA (HP13), black, 28 ml, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
55. INK CARTRIDGE, HP C4815A (HP 13), cyan, for HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
56. INK CARTRIDGE, HP C4816A (HP 13), magenta, 14 ml, for HP Officejet Pro K850 HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
57. INK CARTRIDGE, HP C4817A (HP 13), yellow, 14 ml, HP Officejet Pro K850, HP Business Inkjet CP1700, 1000, 1100, 1200, 2000, 2200, 2230, 2250, 2280, 2300, 2500, 2600, 2800, 3000 printer series	cart				0				0				0				0	0	1,025.49	-
58. INK CARTRIDGE, HP C4836A (HP 11), cyan 28 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,465.75	-
59. INK CARTRIDGE, HP C4837A (HP 11), magenta, 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,465.75	-

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60. INK CARTRIDGE, HP C483A (HP 11) , yellow 28 ml, for HP Officejet 9110, 9120, 9130 All-in-One HP Business Inkjet 1100 printer series, 1200 printer series, 2230, 2280 printer series, 2300 printer series, 2600 printer series HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,465.75	-
61. INK CARTRIDGE, HP C4902AA (HP940), black, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,465.75	-
62. INK CARTRIDGE, HP C4906AA (HP 940XL), black, HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,407.12	-
63. INK CARTRIDGE, HPC4907AA (HP 940XL), cyan, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,016.96	-
64. INK CARTRIDGE, HP C4908AA (HP 940XL), magenta, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,016.96	-
65. INK CARTRIDGE, HP C4909AA (HP 940XL), yellow, for HP Officejet Pro 8000, 8500	cart				0				0				0				0	0	1,016.96	-
66. INK CARTRIDGE, HP C4838A, (HP11), yellow, for HP: Business Inkjet: 1000, 1100d, 1100dtn, 1200, 1200d, 1200dn, 1200dtn, 1200dtwn, 1700d, 1700ps, 2200, 2200se, 2200xi, 2230, 2250, 2250tn, 2280, 2280tn, 2300, 2300dtn, 2300n, 2600, 2600dn, 2800, 2800dt, 2800dtn; Color Inkjet: CP1700, CP1700d, CP1700ps; Color LaserJet: 2600dn, 2600dtn; Designjet: 10ps, 20ps, 50ps, 70, 100, 100 Plus, 110, 110 Plus, 110 Plus NR, 110 Plus R, 111, 120, 120nr, 500, 500 Plus, 500ps, 500ps Plus, 510ps, 800, 800ps, 815; Officejet: 9110, 9120, 9130; Officejet Pro: K8	cart				0				0				0				0	0	1,465.75	-
67. INK CARTRIDGE, HP C4936A (HP 18), black, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	846.40	-
68. INK CARTRIDGE, HP C4937A (HP 18) , cyan, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	634.27	-
69. INK CARTRIDGE, HP C4938A (HP 18) , magenta, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	634.27	-
70. INK CARTRIDGE, HP C4939A (HP18) , yellow, for HP Officejet Pro K5300, K5400dn, K5400dtn, K8600, K8600dn, L7380, L7580, L7590	cart				0				0				0				0	0	634.27	-
71. INK CARTRIDGE, HP C6658A, colored for HP Photosmart	cart				0				0				0				0	0	1,096.91	-
72. INK CARTRIDGE, HP C8721A (HP 02), black, 10 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230 HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	815.49	-
73. INK CARTRIDGE, HP C8767WA(HP 96), black , 21 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 8030, 8150, 8450, 875, HP Officejet K7100, 7210, 7410 All-in-One	cart	1			1	1			1				0				0	2	1,353.82	2,707.64

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74. NK CARTRIDGE, HP C8771WA(HP 02), cyan , 4 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
75. INK CARTRIDGE, HP C8772WA(HP 02), magenta, 3.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
76. INK CARTRIDGE, HP C8773WA(HP 02), yellow, 6 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
77. INK CARTRIDGE, HP C8774WA(HP 02), light cyan , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
78. INK CARTRIDGE, HP C8775WA(HP 02), light magenta , 5.5 ml, for HP Photosmart D6160, D7160, D7260, D7360, D7460, 8230, HP Photosmart C5180, C6180, C6280, C7180, C7820, C8180, 3110, 3310 All-in-One	cart				0				0				0				0	0	437.06	-
79. INK CARTRIDGE, HP C9363WA (HP 97), tricolor , 14 ml, for HP Deskjet 5740, 6540, 6840, 9800, 9860, 9808, HP Photosmart 2575, 2610, 2710 All-in-On, HP PSC 1610, 2355 All-in-One	cart	5			5	6			6				0				0	11	1,503.06	16,533.66
80. INK CARTRIDGE, HP C9364WA (HP 98), black , 11 ml, HP Deskjet D4160, HP Photosmart D5160, 8030, HP Photosmart C4180, 2575 All-in-One	cart	5			5	5			5				0				0	10	751.53	7,515.30
81. INK CARTRIDGE, HP C9391A(HP 88XL), cyan , 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,016.96	-
82. INK CARTRIDGE, HP C9392A(HP 88XL), magenta 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,016.96	-
83. INK CARTRIDGE, HP C9393A(HP 88XL), yellow 17 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,016.96	-
84. INK CARTRIDGE, HP C9396A(HP 88XL), black 58.5 ml, for HP Officejet Pro K550, K550dtn, K5400dn, K5400dtn, K8600, 600dn, HP Officejet Pro L7580, L7590 All-in-One	cart				0				0				0				0	0	1,503.06	-
85. INK CARTRIDGE, HP CB316WA(HP 564), black, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	488.23	-
86. INK CARTRIDGE, HP CB317WA(HP 564), photo, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-
87. INK CARTRIDGE, HP CB318WA(HP 564), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-
88. INK CARTRIDGE, HP CB319WA(HP 564), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
89. INK CARTRIDGE, HP CB320WA (HP 564), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	408.28	-
90. INK CARTRIDGE, HP CB323VA(HP 564XL), cyan, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	811.23	-
91. INK CARTRIDGE, HP CB324VA(564XL), magenta, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	811.23	-
92. INK CARTRIDGE, HP CB325VA(564XL), yellow, for HP Photosmart D5400, C5380, C6380, Photosmart Pro B8550	cart				0				0				0				0	0	811.23	-
93. INK CARTRIDGE, HP CB335VA(HP74), black , 4.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	656.25	-
94. INK CARTRIDGE, HP CB336VA (HP74XL), black , 18 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,359.15	-
95. INK CARTRIDGE, HP CB337VA (HP75),tricolor, 3.5 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	754.73	-
96. INK CARTRIDGE, HP CB338VA (HP 75XL), tricolor, 12 ml, for HP Deskjet D4260, D4360, HP Photosmart C4280, C4380, C4480, C5280 All-in-One, HP Officejet J5780, J6480 All-in-One	cart				0				0				0				0	0	1,503.06	-
97. INK CARTRIDGE, HP CC640WA (HP 60), black, 4 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	615.08	-
98. INK CARTRIDGE, HP CC641VA (HP60XL), black 12 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,295.19	-
99. INK CARTRIDGE, HP CC643VA (HP 60), tricolor,13 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	738.74	-
100. INK CARTRIDGE, HP CC644VA (HP60XL), tricolor , 11 ml, for HP Deskjet D2560, F4230, F4250, F4280 All-in-One	cart				0				0				0				0	0	1,513.72	-
101. INK CARTRIDGE, HP CC653AA (HP 901), black officejet , 4 ml	cart				0				0				0				0	0	616.15	-
102. INK CARTRIDGE, HP CC656AA(HP 901), tricolor officejet, 9 ml	cart				0				0				0				0	0	944.48	-
103. INK CARTRIDGE, HP CC660AA(HP702), black, 20 ml, for HP Officejet J3508, J3608, J5508 All-in-One	cart				0				0				0				0	0	1,028.69	-
104. INK CARTRIDGE, HP CD887AA (HP703), black deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	341.12	-
105. INK CARTRIDGE, HP CD888AA(HP 703), tricolor deskjet, for HP Deskjet D730, F735 All-in-One	cart				0				0				0				0	0	336.86	-
106. INK CARTRIDGE, HP CD971AA (HP 920), black, for HP Officejet 6000, 7000	cart				0				0				0				0	0	781.38	-
107. INK CARTRIDGE, HP CD972AA (HP920XL), cyan, for HP Officejet 6000, 7000	cart				0	12			12	12			12	6			6	30	586.30	17,589.00
108. INK CARTRIDGE, HP CD973AA (HP920XL), magenta, for HP Officejet 6000, 7000	cart				0	12			12	12			12	6			6	30	586.30	17,589.00
109. INK CARTRIDGE, HP CD974AA (HP 920XL), yellow, for HP Officejet 6000, 7000	cart				0	12			12	12			12	6			6	30	586.30	17,589.00
110. INK CARTRIDGE, HP CD975AA (HP920XL), black, for HP Officejet 6000, 7000	cart				0	10			10	10			10	8			8	28	1,172.60	32,832.80

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
111. INK CARTRIDGE, HP CH561WA (HP 61), black	cart	2			2				0	2			2				0	4	623.61	2,494.44
112. INK CARTRIDGE, HP CH562WA (HP 61), color ink	cart	2			2				0	2			2				0	4	771.78	3,087.14
113. INK CARTRIDGE, HP CN692AA(HP 704), black, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	341.12	-
114. INK CARTRIDGE, HP CN693AA (HP704), tricolor, for HP Ink Advantage 2010 K010a1, Ink Advantage All-in-One 20601 K110a	cart				0				0				0				0	0	341.12	-
115. INK CARTRIDGE, HP CN 639WA, black, for HP Deskjet D2650	cart				0				0				0				0	0	833.61	-
116. INK CARTRIDGE, HP CN 640WA, color, for HP Deskjet D2650	cart				0				0				0				0	0	1,086.25	-
117. INK CARTRIDGE, HP CN045AA (950XL), black	cart				0				0				0				0	0	1,580.88	-
118. INK CARTRIDGE, HP CN046AA (951XL), Cyan	cart				0				0				0				0	0	1,172.60	-
119. INK CARTRIDGE, HP CN047AA (951XL), Magenta	cart				0				0				0				0	0	1,172.60	-
120. INK CARTRIDGE, HP CN048AA (950XL), Yellow	cart				0				0				0				0	0	1,172.60	-
121. INK CARTRIDGE, HP CZ107AA, (HP 678), black	cart				0				0				0				0	0	354.98	-
122. INK CARTRIDGE, HP CZ108AA, (HP 678), tricolor	cart				0				0				0				0	0	369.90	-
123. INK CARTRIDGE, HP CZ121A (HP 685A), black	cart				0				0				0				0	0	373.10	-
124. INK CARTRIDGE, HP CZ121A (HP 685A), Cyan	cart				0				0				0				0	0	364.57	-
125. INK CARTRIDGE, HP CZ121A (HP 685A), Magenta	cart				0				0				0				0	0	245.18	-
126. INK CARTRIDGE, HP CZ121A (HP 685A), Yellow	cart				0				0				0				0	0	245.18	-
127. INK CARTRIDGE, Brother LC67HYBK, black	cart	1			1				0				0				0	1	1,620.32	1,620.32
128. INK CARTRIDGE, Brother LC67HYC, cyan	cart				0				0				0				0	0	884.78	-
129. INK CARTRIDGE, Brother LC67HYM, magenta	cart				0				0				0				0	0	884.78	-
130. INK CARTRIDGE, Brother LC67HYY, yellow	cart				0				0				0				0	0	884.78	-
131. INK CARTRIDGE, Brother LC67B, black	cart				0				0				0				0	0	932.75	-
132. INK CARTRIDGE, Brother LC67M, Magenta	cart				0				0				0				0	0	559.65	-
133. INK CARTRIDGE, Brother LC67Y, Yellow	cart				0				0				0				0	0	559.65	-
134. INK CARTRIDGE, Brother LC39BK, black	cart				0				0				0				0	0	698.23	-
135. INK CARTRIDGE, Brother LC39Y, yellow	cart				0				0				0				0	0	458.38	-
136. INK CARTRIDGE, Brother LC39C, cyan	cart				0				0				0				0	0	458.38	-
137. INK CARTRIDGE, Brother LC39M, magenta	cart				0				0				0				0	0	458.38	-
138. INK CARTRIDGE, Brother Part No. LC67C, Cyan	cart				0				0				0				0	0	559.65	-
139. INK CARTRIDGE, Brother Part No. LC38C, Cyan	cart				0				0				0				0	0	453.05	-
140. INK CARTRIDGE, Brother Part No. LC38B, Black	cart				0				0				0				0	0	687.57	-
141. INK CARTRIDGE, Brother Part No. LC38M, Magenta	cart				0				0				0				0	0	453.05	-
142. INK CARTRIDGE, Brother Part No. LC38Y, Yellow	cart				0				0				0				0	0	453.05	-
143. INK CARTRIDGE, Brother Part No. LC40BK, black	cart				0				0				0				0	0	660.92	-
144. INK CARTRIDGE, Brother Part No. LC40C, Cyan	cart				0				0				0				0	0	373.10	-
145. INK CARTRIDGE, Brother Part No. LC40M, Magenta	cart				0				0				0				0	0	399.75	-
146. INK CARTRIDGE, Brother Part No. LC40Y, Yellow	cart				0				0				0				0	0	373.10	-
147. INK CARTRIDGE, Lexmark Black #14, PN 18C2090A	cart				0				0				0				0	0	1,028.69	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
148. INK CARTRIDGE, Lexmark Color #15, PN 18C2110A	cart				0				0				0				0	0	1,277.07	-
149. INK CARTRIDGE, Lexmark # 17, black, PN 10N0217	cart				0				0				0				0	0	1,028.69	-
150. INK CARTRIDGE, Lexmark # 27, colored, PN 10N0227	cart				0				0				0				0	0	1,225.90	-
151. INK CARTRIDGE, Lexmark Photo #31, PN 18C0031A	cart				0				0				0				0	0	2,169.31	-
152. INK CARTRIDGE, Lexmark Black #34, PN 18C0034A	cart				0				0				0				0	0	1,737.58	-
153. INK CARTRIDGE, Lexmark Color #35, PN 18C0035A	cart				0				0				0				0	0	2,100.02	-
154. INK CARTRIDGE, EPSON T6441, Black, for Epson L100, L110, L200, L210, L300, L350, L355	cart	29			29	26			26	20			20	16			16	91	261.17	23,766.47
155. INK CARTRIDGE, EPSON T6643, Magenta for Epson L100, L110, L200, L210, L300, L350, L357	cart	29			29	26			26	20			20	16			16	91	261.17	23,766.47
156. INK CARTRIDGE, EPSON T664, Yellow, for Epson L100, L110, L200, L210, L300, L350, L358	cart	29			29	26			26	20			20	16			16	91	261.17	23,766.47
157. INK CARTRIDGE, Epson C13T028091, black, for printer Stylus C60/CX3100	cart				0				0				0				0	0	1,189.66	-
158. INK CARTRIDGE, Epson C13T029091, color, for printer Stylus C60/ C50/ CX3100	cart				0				0				0				0	0	1,086.25	-
159. INK CARTRIDGE, Epson C13T032190, black, for printer Stylus C80/C82/ CX5100	cart	6			6	6			6				0				0	12	1,283.46	15,401.57
160. INK CARTRIDGE, Epson C13T032290, Cyan, for printer Stylus C80	cart	1			1	1			1				0				0	2	612.95	1,225.90
161. INK CARTRIDGE, Epson C13T032390, Magenta, for printer Stylus C80	cart	1			1	1			1				0				0	2	612.95	1,225.90
162. INK CARTRIDGE, Epson C13T032490, Yellow, for printer Stylus C80	cart	1			1	1			1				0				0	2	612.95	1,225.90
163. INK CARTRIDGE, Epson C13T038190, black, for printer Stylus C41SX/UX	cart				0				0				0				0	0	504.22	-
164. INK CARTRIDGE, EPSON PART NO. C13TO38191, BLACK, (double pack), for Stylus Color C41SX & C41UX	cart				0				0				0				0	0	889.04	-
165. INK CARTRIDGE, Epson C13TO38191, black, for printer Stylus C41SX/UX (Double Pack)	cart				0				0				0				0	0	871.95	-
166. INK CARTRIDGE, Epson C13TO39090, color, for printer Stylus C41SX/UX	cart				0				0				0				0	0	789.91	-
167. INK CARTRIDGE, Epson C13T042290, Cyan, for printer Stylus C82/CX5100	cart				0				0				0				0	0	558.58	-
168. INK CARTRIDGE, Epson C13T042390, Magenta, for printer Stylus C82/CX5100	cart				0				0				0				0	0	558.58	-
169. INK CARTRIDGE, Epson C13T042490, Yellow, for printer Stylus C82/CX5100	cart				0				0				0				0	0	558.58	-
170. INK CARTRIDGE, Epson C13T046190, black, for printer Stylus C63/C83	cart				0				0				0				0	0	641.73	-
171. INK CARTRIDGE, Epson C13T047290, Cyan, for printer Stylus C63/C83	cart				0				0				0				0	0	395.49	-
172. INK CARTRIDGE, Epson C13T047390, Magenta, for printer Stylus C63/C83	cart				0				0				0				0	0	395.49	-

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173. INK CARTRIDGE, Epson C13T047490, Yellow, for printer Stylus C63/C83	cart				0				0				0				0	0	395.49	-
174. INK CARTRIDGE, Epson C13T062190, black, High Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	656.66	-
175. INK CARTRIDGE, Epson C13T063190, black, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	504.22	-
176. INK CARTRIDGE, Epson C13T063290, Cyan, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	405.08	-
177. INK CARTRIDGE, Epson C13T063390, Magenta, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	405.08	-
178. INK CARTRIDGE, Epson C13T063490, Yellow, Std Cap, for printer Stylus CX3700/4700/C67	cart				0				0				0				0	0	405.08	-
179. INK CARTRIDGE, Epson C13T075190, Black, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
180. INK CARTRIDGE, Epson C13T075290, Cyan, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
181. INK CARTRIDGE, Epson C13T075390, Magenta, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
182. INK CARTRIDGE, Epson C13T075490, Yellow, for printer Stylus color C59/CX2900	cart				0				0				0				0	0	301.68	-
183. INK CARTRIDGE, Epson C13T103190, Black, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	887.98	-
184. INK CARTRIDGE, Epson C13T103290, Cyan, for printer StylusT40W/TX600FW	cart				0				0				0				0	0	591.63	-
185. INK CARTRIDGE, Epson C13T103390, Magenta, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	591.63	-
186. INK CARTRIDGE, Epson C13T103490, Yellow, for printer Stylus T40W/TX600FW	cart				0				0				0				0	0	591.63	-
187. INK CARTRIDGE, Epson C13T104190, black, for printer C110, CX7300/8300, TX200/400, Pigment High Cap	cart				0				0				0				0	0	591.63	-
188. INK CARTRIDGE, Epson C13T104193, Black, for printer C110, CX7300/8300, TX200/400 Pigment High Cap - Double Pack	cart				0				0				0				0	0	986.05	-
189. INK CARTRIDGE, Epson C13T105190, Black, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550 W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F /CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	437.06	-
190. INK CARTRIDGE, Epson C13T105290, Cyan, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550 W/TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F /CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	437.06	-

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191. INK CARTRIDGE, Epson C13T105390, Magenta, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	437.06	-
192. INK CARTRIDGE, Epson C13T105490, Yellow, for printer Stylus T10/T11/ T13/ T30/T20E/C79/C90/TX100/TX110/TX111/TX200/TX210/TX400/TX550W/ TX300F/TX510FN/TX600FW/CX3900/CX5500/CX5900/CX6900F/CX8300/CX9300F, Pigment - 73N	cart				0				0				0				0	0	437.06	-
193. INK CARTRIDGE, Epson C13T107190, Black, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	292.08	-
194. INK CARTRIDGE, Epson C13T107290, Cyan, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	292.08	-
195. CARTRIDGE, Epson C13T107390, Magenta, for printer T10/T11/ T13/ T20E/TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	292.08	-
196. INK CARTRIDGE, Epson C13T107490, Yellow, for printer T10/T11/ T13/T20E/ TX100/TX110/TX111/CX5500) Pigment - 91N	cart				0				0				0				0	0	292.08	-
197. INK CARTRIDGE, Epson C13T111190, Black, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
198. INK CARTRIDGE, Epson C13T111290, Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
199. INK CARTRIDGE, Epson C13T111390, Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
200. INK CARTRIDGE, Epson C13T111490, Yellow, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
201. INK CARTRIDGE, Epson C13T111590, Light Cyan, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
202. INK CARTRIDGE, Epson C13T111690, Light Magenta, for printer Stylus Photo R270/ 290/390/RX590, High Cap	cart				0				0				0				0	0	982.85	-
203. INK CARTRIDGE, Epson C13T112190, Black, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
204. INK CARTRIDGE, Epson C13T112290, Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
205. INK CARTRIDGE, Epson C13T112390, Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
206. INK CARTRIDGE, Epson C13T112490, Yellow, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
207. INK CARTRIDGE, Epson C13T112590, Light Cyan, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-
208. INK CARTRIDGE, Epson C13T112690, Light Magenta, for printer Stylus Photo R270/290/390, RX590, Std Cap	cart				0				0				0				0	0	686.50	-

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
209. INK CARTRIDGE, Epson C13T141190, Black, for ME 32/320/620F - 141	cart				0				0				0				0	0	316.60	-
210. INK CARTRIDGE, Epson C13T141290, Cyan, for ME 32/320/620F - 141	cart				0				0				0				0	0	356.04	-
211. INK CARTRIDGE, Epson C13T141390, Magenta, for ME 32/320/620F - 141	cart				0				0				0				0	0	356.15	-
212. INK CARTRIDGE, Epson C13T141490, Yellow, for ME 32/320/620F - 141	cart				0				0				0				0	0	356.04	-
213. INK CARTRIDGE, Epson C13T143190, Black, for printer ME 960FWD/900WD - 143	cart				0				0				0				0	0	602.29	-
214. INK CARTRIDGE, Epson C13T143290, Cyan, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	474.37	-
215. INK CARTRIDGE, Epson C13T143390, Magenta, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	474.37	-
216. INK CARTRIDGE, Epson C13T143490, Yellow, for printer ME Office 960FWD/ 900WD - 143	cart				0				0				0				0	0	474.37	-
217. INK CARTRIDGE, Epson C13T664200 (T6642), Cyan, original, for Epson L100, L110, L200, L210, L300, L350 and L356	cart	25			25	22			22	16			16	16			16	79	261.17	20,632.43
218. TONER CARTRIDGE, HP C4092A, black, for HP Laserjet 1100 printer series, 3200 All-in-One	cart				0				0				0				0	0	3,011.45	-
219. TONER CARTRIDGE, HP C4096A, balck, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	5,486.70	-
220. TONER CARTRIDGE, HP C7115A, black, for HP Laserjet 1000, 1200 printer series, 3300 mfp printer series, 3380 All-in-One	cart				0				0				0				0	0	3,366.43	-
221. TONER CARTRIDGE, HP C8543XC, high cap, black, for HP Laserjet 9000, 9040, 9050, HP Laserjet M9040, M9050 MFP series	cart				0				0				0				0	0	12,153.47	-
222. TONER CARTRIDGE, HP C4127X, high cap, black, for HP Laserjet 2100, 2200 printer series	cart				0				0				0				0	0	7,661.34	-
223. TONER CARTRIDGE, HP C4129X, black, HP Laserjet 5000, 5100 printer series	cart				0				0				0				0	0	9,861.57	-
224. TONER CARTRIDGE, HP Q2613A, black, for HP Laserjet 1300 printer series	cart				0				0				0				0	0	3,411.20	-
225. TONER CARTRIDGE, HP Q2612A, black, for HP Laserjet 1010, 1012, 1015, 1018, 1020, 1022, 3015, 3020, 3030, 3050, 3052, 3055, M1005, M1319f MFP Printer	cart				0				0				0				0	0	3,067.21	-
226. TONER CARTRIDGE, HP Q5942A, black, for HP Laserjet 4250, 4350 printer series	cart				0				0				0				0	0	6,381.08	-
227. TONER CARTRIDGE, HP Q6511A	cart				0				0				0				0	0	5,306.55	-
228. TONER CARTRIDGE, HP Q7516AC, black	cart				0				0				0				0	0	8,002.46	-
229. TONER CARTRIDGE, HP Q7551A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	5,691.37	-
230. TONER CARTRIDGE, HP Q1338A, black, for HP Laserjet 4200 printer series	cart				0				0				0				0	0	6,563.36	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
231. TONER CARTRIDGE, HP Q3960A, black, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	3,624.40	-
232. TONER CARTRIDGE, HP Q3961A, cyan, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,375.93	-
233. TONER CARTRIDGE, HP Q3962A, yellow, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,375.93	-
234. TONER CARTRIDGE, HP Q3963A, magenta, for HP Color Laserjet 2550 printer series, 2820, 2840 All-in-One	cart				0				0				0				0	0	4,375.93	-
235. TONER CARTRIDGE, HP Q3971A, cyan, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,289.68	-
236. TONER CARTRIDGE, HP Q3972A, yellow, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,289.68	-
237. TONER CARTRIDGE, HP Q3973A, magenta, for HP Color LaserJet 2550 Printer Series, HP Color LaserJet 2820, 2840 All-in-One	cart				0				0				0				0	0	3,289.68	-
238. TONER CARTRIDGE, HP Q5949A, black, for HP Laserjet 1160, 1320 printer series, 3390, 3392 All-in-One	cart				0				0				0				0	0	3,619.07	-
239. TONER CARTRIDGE, HP Q5950A, black, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	7,835.10	-
240. TONER CARTRIDGE, HP Q5951A, cyan, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,116.25	-
241. TONER CARTRIDGE, HP Q5952A, yellow, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,116.25	-
242. TONER CARTRIDGE, HP Q5953A, magenta, for HP Color LaserJet 4700 Printer Series	cart				0				0				0				0	0	11,116.25	-
243. TONER CARTRIDGE, HP Q7553A, black, for HP Laserjet P3005, M3027, M3035 MFP Printer Series	cart				0				0				0				0	0	3,450.64	-
244. TONER CARTRIDGE HP C9720A, original, black, for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	6,726.46	-
245. TONER CARTRIDGE HP C9721A, original, Cyan for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,103.64	-
246. TONER CARTRIDGE HP C9722A, original, Yellow for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,103.64	-
247. TONER CARTRIDGE HP C9723A, original, Magenta for HP Laserjet 4600/4650 printer series	cart				0				0				0				0	0	9,103.64	-
248. TONER CARTRIDGE, HP CB380A, black, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	8,964.36	-
249. TONER CARTRIDGE, HP CB381A, cyan, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,028.56	-
250. TONER CARTRIDGE, HP CB382A, yellow, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,028.56	-
251. TONER CARTRIDGE, HP CB383A, magenta, for HP Color LaserJet CP6015 printer series	cart				0				0				0				0	0	14,028.56	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
252. TONER CARTRIDGE, HP CB390A, black, for HP Color LaserJet CM6030/CM6040 MFP	cart				0				0				0				0	0	14,028.56	-
253. TONER CARTRIDGE, HP CB435A, black, for HP Laserjet P1005, P1006 printer series	cart	5			5	5			5				0				0	10	2,787.59	27,875.90
254. TONER CARTRIDGE, HP CB436A, black, for HP Laserjet P1505 printer series	cart				0				0				0				0	0	3,056.22	-
255. TONER CARTRIDGE, HP CB540A, black, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	3,016.78	-
256. TONER CARTRIDGE, HP CB541A, cyan, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,771.60	-
257. TONER CARTRIDGE, HP CB542A, yellow, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,771.60	-
258. TONER CARTRIDGE, HP CB543A, magenta, for HP Color LaserJet CP1215, CP1510 printer series, CM1312 MFP	cart				0				0				0				0	0	2,771.60	-
259. TONER CARTRIDGE, HP CC364A, black, for HP LaserJet P4014, P4015, P4515 printer series	cart				0				0				0				0	0	6,609.20	-
260. TONER CARTRIDGE, HP CC364XC, high cap, black, for HP LaserJet P4015, P4515 printer series	cart				0				0				0				0	0	12,120.42	-
261. TONER CARTRIDGE, HP CC530A, black, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	5,292.69	-
262. TONER CARTRIDGE, HP CC531A, cyan, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,964.36	-
263. TONER CARTRIDGE, HP CC532A, yellow, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,964.36	-
264. TONER CARTRIDGE, HP CC533A, magenta, for HP Color LaserJet CP2025 printer series	cart				0				0				0				0	0	4,964.36	-
265. TONER CARTRIDGE, HP CE250A, black, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	5,490.97	-
266. TONER CARTRIDGE, HP CE251A, cyan, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,815.64	-
267. TONER CARTRIDGE, HP CE252A, yellow, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,815.64	-
268. TONER CARTRIDGE, HP CE253A, magenta, for HP Color LaserJet CP3520 printer series	cart				0				0				0				0	0	10,815.64	-
269. TONER CARTRIDGE, HP CE255A, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	6,514.33	-
270. TONER CARTRIDGE, HP CE255X, black, for HP LaserJet P3010 printer series	cart				0				0				0				0	0	9,207.04	-
271. TONER CARTRIDGE, HP CE260A, black, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	6,779.76	-
272. TONER CARTRIDGE, HP CE261A, cyan, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,689.76	-
273. TONER CARTRIDGE, HP CE262A, yellow, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,689.76	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total	
274. TONER CARTRIDGE, HP CE263A, magenta, for HP Color LaserJet Enterprise CP4020 Printer Series	cart				0				0				0				0	0	11,689.76	-	
275. TONER CARTRIDGE, HP CE270A, black, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	10,363.65	-	
276. TONER CARTRIDGE, HP CE271A, cyan, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,900.36	-	
277. TONER CARTRIDGE, HP CE272A, yellow, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,900.36	-	
278. TONER CARTRIDGE, HP CE273A, magenta, for HP Color LaserJet Enterprise CP5520 Printer Series	cart				0				0				0				0	0	16,900.36	-	
279. TONER CARTRIDGE, HP CE278A, black, for HP LaserJet P1566, P1606dn, M1536dnf printer	cart				0				0				0				0	0	3,146.83	-	
280. TONER CARTRIDGE, HP CE285A, black, for HP LaserJet P1102, P1102w, printer	cart	48			48	51			51	47			47	38				38	184	2,774.80	510,562.83
281. TONER CARTRIDGE, HP CE310A, black, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0					0	0	2,308.96	-
282. TONER CARTRIDGE, HP CE311A, cyan, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0					0	0	2,515.76	-
283. TONER CARTRIDGE, HP CE312A, yellow, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0					0	0	2,515.76	-
284. TONER CARTRIDGE, HP CE313A, magenta, for HP Color LaserJet Pro CP1020 Printer Series	cart				0				0				0					0	0	2,515.76	-
285. TONER CARTRIDGE, HP CE320A, black, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0					0	0	2,965.61	-
286. TONER CARTRIDGE, HP CE321A, cyan, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0					0	0	2,867.54	-
287. TONER CARTRIDGE, HP CE322A, yellow, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0					0	0	2,815.31	-
288. TONER CARTRIDGE, HP CE323A, magenta, for HP Color LaserJet Pro CP1520, CM1415 Color MFP Printer Series	cart				0				0				0					0	0	2,867.54	-
289. TONER CARTRIDGE, HP CE390A, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0					0	0	7,462.00	-
290. TONER CARTRIDGE, HP CE390X, high cap, black, for HP Laserjet Enterprise 600, M601, 600, M602, 600, M603, M4555 MFP Series	cart				0				0				0					0	0	12,459.41	-
291. TONER CARTRIDGE, HP CE400A, black, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0					0	0	6,760.57	-
292. TONER CARTRIDGE, HP CE401A, cyan, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0					0	0	9,896.74	-
293. TONER CARTRIDGE, HP CE402A, yellow, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0					0	0	9,896.74	-
294. TONER CARTRIDGE, HP CE403A, magenta, for HP Laserjet Enterprise 500 Color M551 Series	cart				0				0				0					0	0	9,896.74	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
295. TONER CARTRIDGE, HP CE505A, black, for HP LaserJet P2035, P2055 printer series	cart				0				0				0				0	0	3,752.32	-
296. TONER CARTRIDGE, HP CE505XC, high cap, black, for HP LaserJet P2055 printer series	cart				0				0				0				0	0	6,889.56	-
297. TONER CARTRIDGE, HP CE740A, black, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	6,345.90	-
298. TONER CARTRIDGE, HP CE741A, cyan, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,255.89	-
299. TONER CARTRIDGE, HP CE742A, yellow, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,255.89	-
300. TONER CARTRIDGE, HP CE743A, magenta, for HP Color Laserjet Professional CP5220, Printer Series	cart				0				0				0				0	0	11,255.89	-
301. TONER CARTRIDGE, HP CE410A (HP #305), black	cart				0				0				0				0	0	3,731.00	-
302. TONER CARTRIDGE, HP CE411A (HP #305), Cyan	cart				0				0				0				0	0	5,527.21	-
303. TONER CARTRIDGE, HP CE412A (HP #305), Yellow	cart				0				0				0				0	0	5,527.21	-
304. TONER CARTRIDGE, HP CE413A (HP #305), Magenta	cart				0				0				0				0	0	5,527.21	-
305. TONER CARTRIDGE, HP CF210A, (#131), black	cart				0				0				0				0	0	3,056.22	-
306. TONER CARTRIDGE, HP CF211A, (#131), Cyan	cart				0				0				0				0	0	3,825.87	-
307. TONER CARTRIDGE, HP CF212A, (#131), Yellow	cart				0				0				0				0	0	4,131.82	-
308. TONER CARTRIDGE, HP CF213A, (#131), Magenta	cart				0				0				0				0	0	4,132.43	-
309. TONER CARTRIDGE, HP Q1339A, black, HP Laserjet 4300 printer series	cart				0				0				0				0	0	8,973.59	-
310. TONER CARTRIDGE, HP Q2624A	cart				0				0				0				0	0	3,649.98	-
311. TONER CARTRIDGE, HP Q5942A, original black, for HP Laserjet 4250/4350 printer series	cart				0				0				0				0	0	6,381.08	-
312. TONER CARTRIDGE, HP Q6000A, black, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,255.56	-
313. TONER CARTRIDGE, HP Q6001A, cyan, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,704.35	-
314. TONER CARTRIDGE, HP Q6002A, yellow, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,704.35	-
315. TONER CARTRIDGE, HP Q6003A, magenta, for HP Color LaserJet 1600, 2600n, 2605, CM1015MFP, CM1017MFP Printer	cart				0				0				0				0	0	3,704.35	-
316. TONER CARTRIDGE, HP Q6460A, black, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	6,194.53	-
317. TONER CARTRIDGE, HP Q6461A, cyan, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,326.07	-
318. TONER CARTRIDGE, HP Q6462A, yellow, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,326.07	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
319. TONER CARTRIDGE, HP Q6463A, magenta, for HP Color LaserJet 4730MFP, CM4730 Printer Series	cart				0				0				0				0	0	13,326.07	-
320. TONER CARTRIDGE, HP Q6470A, black, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,664.72	-
321. TONER CARTRIDGE, HP Q6471A, cyan, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,632.74	-
322. TONER CARTRIDGE, HP Q6472A, yellow, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,990.92	-
323. TONER CARTRIDGE, HP Q6473A, magenta, for HP Color LaserJet 3600 Printer Series	cart				0				0				0				0	0	5,990.92	-
324. TONER CARTRIDGE, HP Q7570A, black, HP Laserjet M5025, M5035 MFP Printer Series	cart				0				0				0				0	0	7,600.58	-
325. TONER CARTRIDGE, HP Q7581A, cyan, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,292.51	-
326. TONER CARTRIDGE, HP Q7582A, yellow, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,292.51	-
327. TONER CARTRIDGE, HP Q7583A, magenta, for HP Color LaserJet 3800, CP3505 Printer Series	cart				0				0				0				0	0	7,292.51	-
328. TONER CARTRIDGE, Brother TN-155BK, black	cart				0				0				0				0	0	4,690.40	-
329. TONER CARTRIDGE, Brother TN-155M, magenta	cart				0				0				0				0	0	6,289.40	-
330. TONER CARTRIDGE, Brother TN-155Y, yellow	cart				0				0				0				0	0	6,289.40	-
331. TONER CARTRIDGE, Brother TN-155C, cyan	cart				0				0				0				0	0	6,289.40	-
332. TONER CARTRIDGE, Brother TN-2025	cart				0				0				0				0	0	2,915.51	-
333. TONER CARTRIDGE, Brother TN-2130	cart				0				0				0				0	0	1,865.50	-
334. TONER CARTRIDGE, Brother TN-2150	cart				0				0				0				0	0	2,931.50	-
335. TONER CARTRIDGE, Brother TN3060	cart				0				0				0				0	0	5,159.44	-
336. TONER CARTRIDGE, Brother Part No. TN-150BK, black	cart				0				0				0				0	0	3,320.59	-
337. TONER CARTRIDGE, Brother Part No. TN-150C, Cyan	cart				0				0				0				0	0	3,800.29	-
338. TONER CARTRIDGE, Brother Part No. TN-150M, Magenta	cart				0				0				0				0	0	3,800.29	-
339. TONER CARTRIDGE, Brother Part No. TN-150Y, Yellow	cart				0				0				0				0	0	3,800.29	-
340. TONER CARTRIDGE, Brother Part No. TN3030	cart				0				0				0				0	0	3,624.40	-
341. TONER CARTRIDGE, TN-3250, low yield, for Brother HL5350DN	cart				0				0				0				0	0	3,576.43	-
342. TONER CARTRIDGE, Brother Part No. TN3145, Black	cart				0				0				0				0	0	3,016.78	-
343. TONER CARTRIDGE, Brother Part No. TN3290, Black	cart				0				0				0				0	0	4,827.91	-
344. TONER CARTRIDGE, Brother Part No. TN3350, Black	cart				0				0				0				0	0	5,095.48	-
345. TONER CARTRIDGE, Brother Part No. TN4100, Black	cart				0				0				0				0	0	4,952.64	-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
346. TONER CARTRIDGE, Brother TN-2260, black, original, for HL2240D, 2270DW, DCP7065, MFC7360, 7470D, 7860DW	cart				0				0				0				0	0	1,737.58	-
347. TONER CARTRIDGE, TN-3320, for printer 5450DN	cart				0				0				0				0	0	3,419.73	-
348. TONER CARTRIDGE, Fuji Xerox 106R02625, for Phaser 4600 DN (4K pages)	cart				0				0				0				0	0	12,199.30	-
349. TONER CARTRIDGE, Fuji Xerox CT201160, for DP-C2255 Heavy Duty A3 size, black (15k pages)	cart				0				0				0				0	0	9,182.52	-
350. TONER CARTRIDGE, Fuji Xerox CT350567, for DP C3290 FS Multifunction Device, Black	cart				0				0				0				0	0	7,813.78	-
351. TONER CARTRIDGE, Fuji Xerox CT350670, for DP-3300DX Full Color Laser Printer, black (6k pages, standard yield)	cart				0				0				0				0	0	5,046.44	-
352. TONER CARTRIDGE, Fuji Xerox CWAA0762, for Phaser 3435D (4K pages, standard yield)	cart				0				0				0				0	0	5,825.69	-
353. TONER CARTRIDGE, Lexmark 34217HR(12A8400)	cart				0				0				0				0	0	4,830.05	-
354. TONER CARTRIDGE, Lexmark 1382920	cart				0				0				0				0	0	14,840.77	-
355. TONER CARTRIDGE, Lexmark X340A11G	cart				0				0				0				0	0	6,236.10	-
356. TONER CARTRIDGE, Lexmark E360H11P	cart				0				0				0				0	0	9,096.18	-
357. TONER CARTRIDGE, Lexmark E450A11P	cart				0				0				0				0	0	6,985.50	-
358. TONER CARTRIDGE, Lexmark T650A11P	cart				0				0				0				0	0	9,871.16	-
359. TONER CARTRIDGE, Developer, Epson C13S050005, for printer EPL-5500	cart				0				0				0				0	0	3,189.82	-
360. TONER CARTRIDGE, Developer, Epson C13S050010, for printer EPL-5700L/5800	cart				0				0				0				0	0	5,325.74	-
361. TONER CARTRIDGE, Developer, Epson C13S050087, for printer EPL-5900/5900L	cart				0				0				0				0	0	5,429.14	-
362. TONER CARTRIDGE, Developer, Epson C13S050166, 6K, for printer EPL-6200	cart				0				0				0				0	0	5,649.96	-
363. TONER CARTRIDGE, Developer, Epson C13S050167, 3K, for printer EPL-6200/6200L	cart				0				0				0				0	0	3,352.57	-
364. TONER CARTRIDGE, Epson C13S050440, Std Cap, for printer AL-M2010D/DN	cart				0				0				0				0	0	5,823.56	-
365. TONER CARTRIDGE, Developer, Epson C13S050520, 1.8K, for printer AL-M1200	cart				0				0				0				0	0	3,702.22	-
366. TONER CARTRIDGE, Developer, Epson C13S050521, 3.2K, for printer AL-M1200	cart				0				0				0				0	0	5,473.91	-
367. TONER CARTRIDGE, Samsung Part No. MLD3050B for printer ML-D3050 / ML-D3051	cart				0				0				0				0	0	6,822.40	-
368. TONER CARTRIDGE, Samsung Part No. MLTD105L, for printer ML 2580n	cart				0				0				0				0	0	2,931.50	-
369. TONER CARTRIDGE, Samsung Part No. ML D2850B, for printer ML D2851ND	cart				0				0				0				0	0	5,010.20	-
370. TONER CARTRIDGE, Samsung Part No. MLTD104-S, for Samsung ML 1660	cart				0				0				0				0	0	2,558.40	-

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371. TONER CARTRIDGE, Samsung MLT-D205E, Black, original, for ML-3310ND, ML-3710ND, SCX-4833FR, SCX-5637FR, SCX-5737FW	cart				0				0				0				0	0	8,208.20	-
372. TONER CARTRIDGE, Samsung Part No. MLTD103-S	cart				0				0				0				0	0	2,984.80	-
373. TONER CARTRIDGE, Samsung ML-2250D5	cart				0				0				0				0	0	4,903.60	-
374. TONER CARTRIDGE, Samsung ML-2010D3	cart				0				0				0				0	0	3,198.00	-
375. TONER CARTRIDGE, Samsung MLTD101S	cart				0				0				0				0	0	3,198.00	-
376. TONER CARTRIDGE, Samsung MLTD205L	cart				0				0				0				0	0	4,903.60	-
377. TONER CARTRIDGE, Samsung Part No. SCX-D655A for printer model MFP 6545	cart				0				0				0				0	0	4,317.30	-
378. TONER CARTRIDGE, Samsung CLT-508L, Cyan, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,756.40	-
379. TONER CARTRIDGE, Samsung CLT-K508L, Magenta, original, for CLP-620ND, CLP-620ND, CLP-670N	cart				0				0				0				0	0	5,170.10	-
380. TONER CARTRIDGE, Samsung CLT-M508L, Black, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,756.40	-
381. TONER CARTRIDGE, Samsung CLT-Y508L, Yellow, original, for CLP-620ND, CLP-670N, CLP-670ND	cart				0				0				0				0	0	5,756.40	-
382. TONER CARTRIDGE, for Kyocera Mita KM-1505/1510/1810	cart				0				0				0				0	0	3,939.94	-
383. TONER CARTRIDGE, TK 100, for Kyocera Mita KM-1500	cart				0				0				0				0	0	2,971.79	-
384. TONER CARTRIDGE, Kyocera TK-120, original, for Kyocera Laser Printer model FS1030D	cart				0				0				0				0	0	5,490.97	-
385. TONER CARTRIDGE, Kyocera Mita TK330, for printer FS4000DN	cart				0				0				0				0	0	8,243.38	-
386. TONER CARTRIDGE, Kyocera Mita TK364 for printer FS4020DN	cart				0				0				0				0	0	8,528.00	-
387. TONER CARTRIDGE, Kyocera Mita TK174	cart				0				0				0				0	0	5,684.98	-
388. TONER CARTRIDGE, Kyocera Mita TK 564C, for Printer FS-C5300DN	cart				0				0				0				0	0	10,801.78	-
389. TONER CARTRIDGE, Kyocera Mita TK 564K, for Printer FS-C5300DN	cart				0				0				0				0	0	8,301.25	-
390. TONER CARTRIDGE, Kypcera Mita TK 564Y, for Printer FS-C5300DN	cart				0				0				0				0	0	10,801.78	-
391. RIBBON CARTRIDGE, Lexmark 11A3550 for Printer Models 23xx series	cart				0				0				0				0	0	1,193.92	-
392. RIBBON CARTRIDGE, Epson C13SO15505 for printer DFX-9000	cart				0				0				0				0	0	1,180.06	-
393. RIBBON CARTRIDGE, Epson C13SO15506(7753) Fabric, for printer LQ 300/300-II & 580	cart	5			5	5			5				0				0	10	124.72	1,247.22
394. RIBBON CARTRIDGE, Epson C13SO15508(S015016), black, for printer LQ 670/680/680Pro	cart				0				0				0				0	0	360.31	-
395. RIBBON CARTRIDGE, Epson C13SO15568, Color, for printer LX-300	cart				0				0				0				0	0	1,279.20	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
396. RIBBON CARTRIDGE, Epson C13SO15577(#8766), for printer DFX-5000+/ 8000/8500 Black Ribbon (S015055)	cart				0				0				0				0	0	982.85	-
397. RIBBON CARTRIDGE, Epson C13SO15587, black for printer DLQ-3000/3000+/3500	cart				0				0				0				0	0	1,076.66	-
398. RIBBON CARTRIDGE, Epson C13SO15589(S015337), for printer LQ-590	cart				0				0				0				0	0	390.16	-
399. RIBBON CARTRIDGE, Epson Part No. C13SO15632, black for printer LX310	cart				0				0				0				0	0	77.82	-
400. RIBBON, Epson RN 8755	cart				0				0				0				0	0	86.88	-
401. RIBBON, Epson RN 8750	cart				0	15			15	15			15	15			15	45	78.67	3,540.09
402. RIBBON, Epson RN 7754	cart				0				0				0				0	0	133.25	-
403. RIBBON, Epson RN SO 15083/SO 15086	cart				0				0				0				0	0	743.00	-
404. RIBBON, Epson RN SO 15327	cart	9			9	9			9	9			9	4			4	31	343.25	10,640.81
405. RIBBON CARTRIDGE, for Fujitsu DL3850	cart				0				0				0				0	0	458.38	-
406. PRINthead, HP 11, black, C4810A, 8 ml, for HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,503.06	-
407. PRINthead, HP 11, cyan, C4811A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,657.63	-
408. PRINthead, HP 11, magenta C4812A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,503.06	-
409. PRINthead, HP 11, yellow C4813A, 8 ml, HP Officejet 9110, 9120, 9130 All-in-One, HP Business Inkjet 1100+ printer series, 1200+ printer series, 2230, 2280 printer series 2300 printer series, 2600 printer series, HP Colour Printer cp1700 series	cart				0				0				0				0	0	1,503.06	-
410. Photoconductor Kit, Lexmark PN 12A8302	cart				0				0				0				0	0	4,306.64	-
411. Photoconductor Kit, Lexmark PN E260X22G	cart				0				0				0				0	0	2,398.50	-
412. Photoconductor Kit, Lexmark PN E250X22G	cart				0				0				0				0	0	2,398.50	-
413. Photoconductor Kit, HP CE3114A, color, HP Laserjet M175nw, Laserjet Pro CP1025nw/M275	cart				0				0				0				0	0	3,880.24	-
414. PHOTOCOnductor UNIT, Epson C13S051099, for printer EPL 6200/6200L	cart				0				0				0				0	0	3,544.45	-
415. MOUSE, optical, USB connection type	piece	17			17	6			6	10			10	10			10	43	147.64	6,348.56
COMMON OFFICE SUPPLIES																				

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
1. ACETATE, gauge #3, 50m in length	roll				0	2			2	1			1	1			1	4	637.47	2,549.87
2. AIR FRESHENER, 280ml/can	can	67			67	59			59	53			53	39			39	218	83.15	18,126.26
3. ALCOHOL, 70%, ethyl	bottle	305			305	281	40	40	40	281	40	40	40	253			253	638	38.19	24,366.18
4. AUDIO CASSETTE TAPE, 90min. recording time	piece	5			5	6			6				0				0	11	23.45	257.97
5. BINDER, 3-ring, D-type, A4, 64mm(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	114.28	-
6. BINDER, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair				0				0				0				0	0	120.72	-
7. CARBON FILM, polyethylene, 210mm x 297mm(A-4), 100s/box	box				0				0				0				0	0	229.19	-
8. CARBON FILM, polyethylene, 216mm x 330mm, 100s/box	box	1			1	5			5	5			5	5			5	16	260.27	4,164.29
9. CARTOLINA, assorted color, 20s/pack	pack	19			19	4			4	8			8	8			8	39	72.49	2,827.03
10. CARTOLINA, white, 20s/pack	pack	15			15	2			2	9			9	2			2	28	53.30	1,492.40
11. CHALK, white, dustless, 100 pcs/box	box	1			1				0				0				0	1	26.51	26.51
12. CLEARBOOK, A4 SIZE, for 210mm x 297mm (A4 size) documents, refillable, plastic, overall size (min) of cover 302mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pockets	piece				0				0				0				0	0	38.38	-
13. CLEARBOOK, LEGAL SIZE, for 216mm x 330mm (legal size) documents, refillable, plastic, overall size(min) of cover 353mm(L) x 242mm(W) and 0.48mm thickness, assorted colors(black, blue, red, yellow), 0.06mm(min) thickness of pocket, with twenty(20) clear transparent plastic pocket	piece				0				0				0				0	0	42.64	-
14. CLIP, backfold, 19mm, 12s/box	box	4			4	3			3	3			3	3			3	13	7.46	97.01
15. CLIP, backfold, 25mm, 12s/box	box	4			4	3			3	3			3	3			3	13	11.19	145.51
16. CLIP, backfold, 32mm, 12s/box	box	4			4	7			7	7			7	7			7	25	16.74	418.46
17. CLIP, backfold, 50mm, 12s/box	box	7			7	3			3	6			6	3			3	19	39.98	759.53
18. CLIP, bulldog, 73mm (3")	piece	19			19				0	3			3				0	22	8.53	187.62
19. COLUMNAR PAD, 14 cols, 50 gsm min.	pad				0				0				0				0	0	37.31	-
20. COLUMNAR PAD, 16 cols, 50 gsm min.	pad				0				0				0				0	0	36.76	-
21. COLUMNAR PAD, 18 cols, 50 gsm min.	pad	4			4				0				0				0	4	56.50	225.99
22. COLUMNAR NOTEBOOK, 12 cols	piece	14			14	2			2	14			14	2			2	32	21.32	682.24
23. CORRECTION TAPE, disposable, usable length of 6 meters(min), 5mm width	pair	70			70	55			55	41			41	41			41	207	12.35	2,556.71
24. DATA FILE BOX, (5"x9"x15-3/4")	box	44			44	20			20	10			10				0	74	71.47	5,289.02
25. DATA FOLDER, w/ finger ring, (3" x 9" x 15")	piece	44			44	32			32	44			44	22			22	142	78.87	11,200.07
26. EDP BINDER, TB, for 11" X 9-1/2" CCF	piece				0				0				0				0	0	39.28	-
27. EDP BINDER, TB, for 11" X 14-7/8" CCF, plastic, spring rod type, assorted colors	piece				0				0				0				0	0	42.64	-
28. ENVELOPE, documentary (10"x15"), 500s/box	box	4			4	3			3	4			4	4			4	15	520.09	7,801.28

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
29. ENVELOPE, expanding, kraft, legal size, 100s/box	box	12			12	3			3	3			3	9			9	27	615.90	16,629.35
30. ENVELOPE, mailing white, 500s/box	box	7			7	10			10	4			4	7			7	28	142.84	3,999.63
31. ENVELOPE, mailing white with window, 500s	box				0				0				0				0	0	200.24	-
32. ENVELOPE, pay, kraft, (4"x7-1/2"), 500s/box	box				0	3			3	3			3	3			3	9	111.40	1,002.57
33. ENVELOPE, expanding, plastic, legal size	piece	21			21	94			94	61			61	21			21	197	29.85	5,880.06
34. ENVELOPE, documentary, A4, 500s/box	box	1			1				0				0				0	1	413.61	413.61
35. ERASER, felt, for blackboard/whiteboard	piece	2			2				0				0				0	2	10.11	20.21
36. ERASER, rubber	piece	12			12	12			12	12			12	12			12	48	2.21	106.27
37. FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	6			6	6			6	6			6	6			6	24	74.30	1,783.25
38. FILE TAB DIVIDER, A4, for 210mm x 297mm (A4 size) documents, bristol board, 297mm x 210mm Leaf Size(min), 65mm x 12mm Tab Size, 153 gsm., 0.22mm (min) thickness, five (5) colors per set	set				0				0				0				0	0	11.19	-
39. FILE TAB DIVIDER, LEGAL SIZE, for 216mm x 330mm (legal size) documents, bristol board, 330mm x 2216mm Leaf size, 68mm x 15mm Tab size, 153 GSM. 0.22mm (min) thickness, five(5) colors per set	set				0				0				0				0	0	17.06	-
40. FOLDER, pressboard, plain, legal, 100s/box	pack	11			11	9			9	5			5	2			2	27	959.29	25,900.76
41. FOLDER, tagboard, legal size, 100s/box	pack	13			13	13			13	13			13	11			11	50	280.36	14,017.90
42. FOLDER, tagboard, A4 size, 100s/box	pack	3			3	2			2				0				0	5	249.92	1,249.58
43. FOLDER, morocco/fancy, legal size, 50s/pack	pack	5			5	1			1	3			3	1			1	10	298.48	2,984.80
44. FOLDER, morocco/fancy, A4 size, 50s/pack	bundle	2			2	3			3	1			1	1			1	7	239.85	1,678.95
45. FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack				0	2			2				0				0	2	158.83	317.67
46. FOLDER, clear plastic, L-type, legal size, 50s/pack	pack				0	2			2				0				0	2	180.15	360.31
47. GLUE, all purpose, 300 grams min.	jar	22			22	13			13	15			15	8			8	58	49.02	2,842.90
48. ILLUSTRATION BOARD, (30"x40"), 2 ply	piece	3			3	13			13	8			8	3			3	27	39.98	1,079.33
49. INDEX CARD, 3"x 5", ruled both sides, 500s/pack	pack				0				0				0				0	0	52.55	-
50. INDEX CARD, 5" x 8", ruled both sides, 500s/pack	pack	1			1				0				0				0	1	142.82	142.82
51. INDEX CARD BOX, 4-3/8"x5-5/8" x 4"(3" x 5")	box				0				0				0				0	0	37.31	-
52. INDEX CARD BOX, 5-3/8"x8-7/8" x 6"(5" x 8")	box				0				0				0				0	0	50.64	-
53. INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0				0				0	0	52.11	-
54. LEAD, for mechanical pencil, 0.5mm, 12 pcs/tube	tube	2			2	5			5	5			5				0	12	20.11	241.33
55. LOOSELEAF COVER, 216mm x 355mm, 50 pcs/bundle	bundle				0				0				0				0	0	552.72	-
56. MANILA PAPER, 1200mm x 900mm, 60gsm., 0.14mm thickness, pale yellow, 10 sheets per sleeves	sleeve				0				0				0				0	0	25.25	-
57. MAGAZINE FILE BOX, 110mm x 220mm x 265mm, with open end	piece				0				0				0				0	0	44.94	-
58. MAGAZINE FILE BOX, 112mm x 200mm x 240mm, with open end	piece				0				0				0				0	0	35.18	-
59. MAP PIN, round head, 100s/case	case	14			14				0	6			6	2			2	22	41.36	909.89
60. MARKER, fluorescent, 3 colors/set	set	27			27	30			30	31			31	23			23	111	33.77	3,748.89

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		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
61. MARKING PEN, whiteboard, bullet type, black	piece	57			57	36			36	36			36	33			33	162	12.58	2,037.43
62. MARKING PEN, whiteboard, bullet type, blue	piece	44			44	28				28			28	28			28	100	12.58	1,257.68
63. MARKING PEN, whiteboard, bullet type, red	piece	26			26	10	4	4	4	10	4	4	4	10			10	44	12.58	553.38
64. MARKER, permanent, bullet type, black	piece	50			50	57			57	56			56	45			45	208	12.45	2,590.38
65. MARKER, permanent, bullet type, blue	piece	40			40	39			39	43			43	39			39	161	12.45	2,005.05
66. MARKER, permanent, bullet type, red	piece	5			5	7			7	7			7	7			7	26	12.45	323.80
67. MARKER, permanent, chisel type, black	piece				0				0				0				0	0	12.45	-
68. MARKER, permanent, chisel type, blue	piece				0				0				0				0	0	12.45	-
69. MARKER, permanent, chisel type, red	piece				0				0				0				0	0	12.45	-
70. NOTE BOOK, stenographer's, 40 leaves, ruled both sides	piece	18			18	13			13	43			43	8			8	82	9.06	743.00
71. NOTE PAD, (3"x3"), 100 sheets/pad	pad	4			4	5			5	3			3	3			3	15	39.10	586.56
72. NOTE PAD, (3"x4"), 100 sheets/pad	pad	12			12	22			22	22			22	22			22	78	55.31	4,314.10
73. NOTE PAD, (2"x2"), 400 sheets/pad	pad	2			2				0				0				0	2	101.25	202.50
74. NOTE PAD, (2"x3"), 100 sheets/pad	pad	32			32	27			27	32			32	17			17	108	31.96	3,451.63
75. OIL, for general purpose, 120 mL	bottle				0	1			1				0	1			1	2	37.82	75.65
76. PAPER, bond, Premium Grade, 210mm x 297mm (A4), 70 gsm	ream	15			15	12			12	14			14	7			7	48	100.10	4,804.87
77. PAPER, mimeo, Groundwood, 210mm x 297mm (A4), 60gsm	ream				0				0				0				0	0	87.82	-
78. PAPER, mimeograph, Whitewove, 210mm x 297mm, 70 gsm., 480 sheets ream	ream				0				0				0				0	0	105.43	-
79. PAPER, multicopy, 210mm x 297mm(A4), 80gsm	ream	27			27	25	22	22	22	25	22	22	22	27			27	98	119.54	11,714.48
80. PAPER, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	8			8	8			8	8			8	8			8	32	104.86	3,355.44
81. PAPER, for Plain Paper Copier, 254mm x 356mm(B4), 70gsm	ream				0				0				0				0	0	152.44	-
82. PAPER, ruled pad, 216mmx330mm, 90 sheets/pad	pad	34			34	33			33	28			28	30			30	125	17.91	2,238.34
83. PAPER, thermal, 210mmx30M, 1/2" core	roll	41			41	36	10	10	10	36	10	10	10	44			44	105	35.18	3,693.69
84. PAPER, thermal, 216mmx30M, 1/2" core	roll	4			4	4			4	5			5	3			3	16	35.93	574.82
85. PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets/pack	ream	2			2	2			2	2			2	2			2	8	90.61	724.88
86. PAPER FASTENER, for paper, metal, 50 sets/box	box	27			27	30			30	23			23	24			24	104	67.14	6,982.30
87. PAPER CLIP, gem type, jumbo, 48mm, 100s/box	box	27			27	35			35	32			32	29			29	123	13.86	1,704.53
88. PAPER CLIP, gem type, 32mm, 100s/box	box	22			22	22			22	18			18	15			15	77	6.27	483.02
89. PENCIL, lead, w/eraser, one(1) dozen per box	box	47			47	50			50	48			48	50			50	195	20.11	3,921.55
90. PENCIL, mechanical, for 0.5mm lead	piece	2			2				0				0				0	2	23.45	46.90
91. PHILIPPINE NATIONAL FLAG, Type I, 1828mm x 914.4mm, 100% cotton	piece				0				0				0				0	0	307.01	-
92. PUSH PIN, flat head type, assorted colors, 100s/case	case	5			5	6			6	6			6	3			3	20	19.56	391.14
93. RECORD BOOK, 300 pages, Smyth sewn	book	40			40	26			26	36			36	31			31	133	55.53	7,386.09
94. RECORD BOOK, 500 pages, Smyth sewn	book	33			33	31			31	25			25	15			15	104	89.02	9,258.21
95. RIBBON, nylon, manual typewriter	spool	5			5	5			5	9			9	5			5	24	16.52	396.55
96. RIBBON CARTRIDGE, fabric, Iwata E2A time recorder	piece				0				0				0				0	0	479.70	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
97. RING BINDER, 6mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	34.10	-
98. RING BINDER, 8mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	37.30	-
99. RING BINDER, 10mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	45.29	-
100. RING BINDER, 11mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	54.37	-
101. RING BINDER, 12.7mm x 1.12m (1/2"x44"), plastic	piece	1			1	1			1				0				0	2	54.37	108.73
102. RING BINDER, 14mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	76.21	-
103. RING BINDER, 16mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	93.28	-
104. RING BINDER, 19mm x 1.12m(3/4"x44"), plastic, 10 pcs/bundle	bundle	8			8	8			8	6			6	6			6	28	102.87	2,880.33
105. RING BINDER, 22mm x 1.12m, plastic, 10 pcs/bundle	bundle				0				0				0				0	0	151.89	-
106. RING BINDER, 25mm x 1.12m (1"x44"), plastic, 10 pcs/bundle	bundle	9			9	8			8	6			6	6			6	29	116.73	3,385.08
107. RING BINDER, 28mm x 1.12m, plastic, 10 pcs/bundle	piece	1			1				0				0				0	1	232.91	232.91
108. RING BINDER, 32mm x 1.12m, plastic, 10 pcs/bundle	piece	9			9	8			8	8			8	8			8	33	263.29	8,688.63
109. RING BINDER, 50mm x 1.12m(2" x 44"), plastic, 10 pcs/bundle	piece	3			3	2			2	2			2	2			2	9	210.00	1,890.02
110. RUBBER BAND, 1.0mm min thickness, min. 350grams/box or approx 220pcs	box	22			22	9			9	15			15	5			5	51	108.50	5,533.31
111. RULER, plastic, 300mm	piece	13			13	3			3	5			5				0	21	2.13	44.77
112. RULER, plastic, 450mm	piece	4			4				0	2			2				0	6	14.61	87.64
113. SCHOOL FORM, DEPED FORM 1 (SCHOOL REGISTER), 8 sheets with 6-half sheet inserts in between each sheet/16 pages with 6 inserts (6 half-sheet per insert), with "DepEd Form 1 School Register" printed on the outer cover, saddle stitch binding, soft cover in uncoated, glossy or matte finish cover, 0.26mm	piece				0				0				0				0	0	30.79	-
114. SCHOOL FORM, DEPED FORM 137-E (Grade 1 to K12), Bristol board size (min): 214mm (W) x 340mm (L), Thickness (min) 0.25mm, Weight (min) 220gsm, Offset (back to back) printing, 100s/ pack	pack				0				0				0				0	0	190.81	-
115. SCHOOL FORM, DEPED FORM 1 (SF1), Bristol Board, 214mmx340mm, min 220gsm, offset printing, 100 pcs/pack	pack				0				0				0				0	0	190.81	-
116. SIGN PEN, black	piece	118			118	123			123	106			106	101			101	448	45.11	20,209.39
117. SIGN PEN, blue	piece	48			48	48			48	36			36	36			36	168	45.11	7,578.52
118. SIGN PEN, red	piece	23				17				7				7			7	7	45.11	315.77
119. STAMP PAD INK, violet, 50mL	bottle	8			8	17			17	18			18	14			14	57	21.32	1,215.24
120. STAMP PAD, felt pad, min 60mm x 100mm	piece	2			2				0				0	2			2	4	21.32	85.28
121. STAPLE WIRE, (26/16)standard, 5000 pcs/box	box	117			117	115			115	118			118	118			118	468	24.40	11,416.86

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
		122. STAPLE WIRE, HEAVY DUTY, 23/13, for use with heavy duty staplers, metal, non-rust, chisel point. 0.60mm thickness, 13mm width, 13mm leg length, 100 staples per strip, 1,000 staples per box, 40-90 sheets of 70gsm bond paper	box				0				0				0					
123. STAPLE WIRE, HEAVY DUTY, 23/17, for heavy duty staplers, metal, non-rust, chisel point, 0.60mm thickness, 13mm width, 17mm Leg Length, 100 staples per trip, 1,000 staples per box, 90-135 sheets of 70 gsm bond paper	box				0				0				0				0	0	31.45	-
124. STENCIL PAPER, ordinary, universal, 24 pcs/quire	quire				0				0				0				0	0	186.55	-
125. TAPE, adding machine, GSP bond	roll				0				0				0				0	0	7.89	-
126. TAPE, masking, 24mm, 50 meters length	roll	41			41	41			41	37			37	40			40	159	54.37	8,644.19
127. TAPE, masking, 48mm, 50 meters length	roll	26			26	20			20	24			24	22			22	92	105.53	9,709.13
128. TAPE, transparent, 24mm, 50 meters	roll	101			101	94			94	76			76	65			65	336	17.80	5,982.23
129. TAPE, transparent, 48mm, 50 meters	roll	19			19	18			18	18			18	15			15	70	34.11	2,387.84
130. TAPE, packaging, 48mm, 50 meters length	roll	37			37	18			18	17			17	12			12	84	34.11	2,865.41
131. TIME CARD, for Amano Bundy Clock,100s/bndl	bundle				0				0				0				0	0	69.15	-
132. TIME CARD, for Kitano Time Recorder,100s/bndl	bundle				0				0				0				0	0	85.28	-
133. TOILET TISSUE, 12 rolls/pack	pack	253			253	249			249	252			252	236			236	990	77.46	76,684.66
134. TWINE, plastic, one kilo per roll	roll	35			35	23			23	31			31	22			22	111	46.52	5,164.25
135. WRAPPING PAPER, kraft, 65gsm, approx. 40m	roll				0				0				0				0	0	115.13	-
COMMON OFFICE DEVICES																				
1. BLADE, heavy duty cutter, 10 pcs./pack	pack	12			12	4			4	9			9	6			6	31	7.94	246.26
2. CUTTER, heavy duty	piece	13			13	9			9	8			8	6			6	36	22.39	805.90
3. LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5V AA or AAA batteries, button switch	piece	1			1				0				0				0	1	563.79	563.79
4. PEA WHISTLE, STAINLESS STEEL, 40mm (min) length, sound ball made of plastic material, with attachment ring	piece				0				0				0				0	0	29.85	-
5. PUNCHER, heavy duty	piece	5			5	2			2	1			1				0	8	106.58	852.64
6. SCISSORS, (6")	pair	24			24	8			8	8			8	10			10	50	15.92	795.91
7. SHARPENER, single cutterhead	piece	4			4				0				0				0	4	181.22	724.88
8. STAMPING DATER, self-inking stamp	piece				0				0				0				0	0	490.34	-
9. STAPLER, heavy duty, standard	piece	12			12				0	1			1				0	13	111.38	1,447.89
10. STAPLER, binder type, heavy duty for high volume stapling, 25-153 sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable stapler guide	piece				0				0				0				0	0	1,086.25	-
11. STAPLE REMOVER, plier type	piece	6			6	3			3				0	3			3	12	17.88	214.51

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
12. TAPE DISPENSER, heavy duty, for 24mm(1")	piece	1			1	3			3	1			1	3			3	8	34.11	272.90
13. TAPE DISPENSER, handheld, for 48mm width packaging tape	piece				0				0				0				0	0	31.44	-
14. WASTE BASKET, plastic	piece	12			12	2			2	2			2	2			2	18	27.72	498.89
COMMON JANITORIAL SUPPLIES																				
1. BATHROOM SOAP, 90gms.	piece	26			26	28			28	24			24	24			24	102	21.85	2,229.01
2. BROOM, soft (tambo)	piece	15			15	18			18	18			18	11			11	62	101.27	6,278.74
3. BROOM, STICK (tingting)	piece	6			6	6			6	4			4	4			4	20	24.52	490.36
4. CLEANSER, scouring powder, 350gms.	canister	27			27	40	19	19	19	43	19	19	19	28			28	93	14.76	1,372.68
5. DETERGENT POWDER, all purpose, 500gms.	pouch	45			45	48			48	53			53	28			28	174	25.58	4,451.62
6. DETERGENT BAR, min 392 grams net mass, four(4) pcs per bar	bar	17			17	17			17	17			17	15			15	66	17.75	1,171.70
7. DISINFECTANT SPRAY, 400 grams net content	can	31			31	40			40	28			28	38			38	137	117.26	16,064.62
8. DUST PAN, non-rigid plastic, with detachable handle	piece	4			4	4			4	2			2	2			2	12	37.19	446.24
9. FLOOR WAX, paste, natural, 2kgs.	can				0				0				0				0	0	229.19	-
10. FLOOR WAX, paste, red, 2kgs.	can				0				0				0				0	0	223.86	-
11. FLOOR WAX, liquid type, 3.75-5.0L/ plastic container	container				0				0				0				0	0	379.76	-
12. FURNITURE CLEANER, 300mL/can min	can	54			54	46			46	45			45	33			33	178	86.88	15,464.46
13. INSECTICIDE, 600mL/can	can	17			17	17			17	11			11	10			10	55	120.46	6,625.19
14. MOP BUCKET, heavy duty, hard plastic, min: 370mm(L), 475mm(W), 245mm(H); 30L capacity, with 4 wheel ball caster, with squeezer, with precautionary markings	piece				0				0				0				0	0	1,918.80	-
15. MOPHANDLE, screw type, aluminum handle	piece				0				0				0				0	0	127.92	-
16. MOPHANDLE, screw type, wooden handle	piece	8			8	10			10	8			8	8			8	34	95.94	3,261.96
17. MOPHEAD, 100% rayon, 400g	piece	10			10	14			14	15			15	91			91	130	85.28	11,086.40
18. RAG, COTTON, (7") in diameter, assorted colors	kilo	17			17	10			10	9			9	6			6	42	44.77	1,880.42
19. SCOURING PAD, economy size	pack	8	2	2	2	8	2	2	2	8	2	2	2	3			3	9	120.29	1,082.65
20. TOILET BOWL & URINAL CLEANER, 900ml	bottle	26			26	19	3	3	3	21	3	3	3	14			14	46	42.64	1,961.44
21. TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3 pcs/pack	box	52			52	52	43	43	43	52	36	36	36	41			41	172	23.99	4,125.42
22. TRASHBAG, plastic, black, (XL), 10 pcs per pack per roll	roll	46			46	42			42	41			41	43			43	172	148.01	25,457.72
LEGAL SIZE PAPER																				
1. PAPER, bond, Premium Grade	ream	8			8	24			24	26			26	24			24	82	111.75	9,163.13
2. PAPER, mimeograph, Groundwood	ream				0				0				0				0	0	94.77	-
3. PAPER, mimeograph, Whitewove	ream	2			2				0				0	2			2	4	115.66	462.64
4. PAPER, for Plain Paper Copier	ream	8			8	8			8	8			8	8			8	32	115.81	3,706.07

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
5. PAPER, multicopy, legal, for laser printing	ream	50			50	54			54	42			42	42			42	188	134.34	25,255.26
COMMON OFFICE EQUIPMENT																				
1. AIRPOT, 3.8 liters, w/ dispenser	unit				0				0				0				0	0	1,279.20	-
2. CALCULATOR, desktop, heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit				0				0				0				0	0	1,993.42	-
3. CALCULATOR, desktop, mini-printer type,12 digits, AC/DC power source, with ink roller & adaptor	unit				0				0				0				0	0	954.07	-
4. CALCULATOR, scientific, 10 digits, casidot matirx, solar/ cell type power source	unit	4			4				0				0				0	4	424.27	1,697.07
5. CALCULATOR, compact, electronic, LCD, desktop, display, 12 digits, two-way power source	unit	3			3				0				0				0	3	152.44	457.31
6. CHAIR, monobloc, without armrest, beige	unit				0				0				0				0	0	287.82	-
7. CHAIR, monobloc, without armrest, white	unit				0				0				0				0	0	287.82	-
8. DIGITAL VOICE RECORDER, 4GB, memory, stereo channel, MP3, WMA, recording and playback format, with earphone jack, built-in microphone, with USB cable, rechargeable batteries, instructional manual, carrying pouch, hand strap, earphone	unit	1			1	2			2				0				0	3	6,342.70	19,028.10
9. DOCUMENT CAMERA, w/ DVI port, four (4), reference points demarcate viewing area, 16 times, (1600%) consecutive zoom, PC and Doc Cam VS	unit				0				0				0				0	0	25,797.20	-
10. ELECTRIC FAN, orbit type	unit				0				0				0				0	0	1,277.07	-
11. ELECTRIC FAN, with stand	unit				0	3			3				0				0	3	840.01	2,520.02
12. ELECTRIC FAN, wall type	unit				0				0				0				0	0	957.27	-
13. ELECTRIC FAN, industrial, 18" metal blade	unit				0				0				0				0	0	1,063.87	-
14. FACSIMILE TRANSCIEVER, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit				0				0				0				0	0	3,590.29	-
15. FIRE EXTINGUISHER, dry chemical, for ABC class, of fire, stored pressure type,non-electrical conductor,non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit				0				0				0				0	0	1,328.24	-
16. FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC for ABC class of fire, stored pressure type, non-electrical conductor, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	4,038.01	-
17. MEGAPHONE, portable sound system, all ABS resin body, 330mm length, 200mm Horn Diameter, 16 watts(min), 300 meters(min), rechargeable, with buyilt-in siren, red or blue color	unit				0				0				0				0	0	2,771.60	-
18. MULTIMEDIA PROJECTOR, 3000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	19,081.40	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
19. PAPER TRIMMER/CUTTING MACHINE, 350MM cutting size, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	3			3				0				0				0	3	8,607.95	25,823.85
20. PAPER SHREDDER, 220mm feed opening, 4mm shred width, 0.06m/sec shred speed, 6-8 sheets performance, approx 5kg in weight	unit				0				0				0				0	0	3,198.00	-
21. PRINTER, automatic data processing, impact, dot matrix, 9-pins, 136 columns, complete w/ ribbons, cables and manual	unit				0				0				0				0	0	17,056.00	-
22. PRINTER, impact dot matrix, 9-pin, 80 columns, with ribbon, cables and manual, ribbons, cables and manual, LX-310+ II	unit				0				0				0				0	0	5,977.31	-
23. PRINTER, laser, 24ppm printing speed, 1200 x 1200 dpi, with power cord, interface cable, software drivers and complete documentation	unit				0				0				0				0	0	1,694.94	-
24. PRINTER, impact dot matrix, 24-pins, 136 columns, 480 cps print speed, parallel or USB interface, manual/tractor feeder paper handling, 220VAC/60Hz, with power cable, data cable, software driver (if any), manual and ribbon cartridge	unit				0				0				0				0	0	18,877.60	-
25. PRINTER, inkjet, wireless capable, 55 ppm speed, with 2.0" MGD display, 512 MB memory, 500 sheets input tray, duplex printing capable	unit				0				0				0				0	0	24,190.00	-
26. PUNCHING/BINDING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				0				0				0	1	10,658.93	10,658.93
27. TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,263.21	-
28. TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit				0				0				0				0	0	1,264.24	-
29. ELECTRONIC TIME RECORDER, (bundy clock), electronic, compact design with large clock face, 2-color ribbon, with dot matrix printer, wall or desk mount, 220 volts	unit				0				0				0				0	0	3,132.85	-
30. WIRELESS-N ROUTER, 300 MBPS, 2.4GHz Frequency Band, Standard IEEE 802.11G, IEEE 802.11n, IEEE 802.3u, IEEE 802.3, Microsoft Windows 2000/XP/Vista/XP SP3/7 System Requirements, FCC Class B, Wifi Certification, 4 x 10/100 ports, 1 x 10/100 WAN port, WPA, WPA2, NAT, SPI, VPN pass thru,	unit				0				0				0				0	0	1,063.87	-
HANDBOOKS ON PROCUREMENT																				
HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT-RA 9184(6th Edition), 6" x 9", 300 pages,	piece				0				0				0				0	0	29.62	-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total	
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
Office Equipment and Accessories																					
"A" Ladder Aluminum Heavy Duty	pcs				0				0				0	1				1	1	7,500.00	7,500.00
Backpack bags	piece				0				0	4			4					0	4	3,800.00	15,200.00
Book Binding Machine, 24 holes	unit	1			1				0				0					0	1	9,500.00	9,500.00
Calculator Casio JS-120 TVS-BK	pc	1			1				0				0					0	1	9,000.00	9,000.00
Casserole	piece	1			1				0				0					0	1	1,500.00	1,500.00
Cellphone	piece				0				0	1			1					0	1	12,000.00	12,000.00
Ceramic Pan	piece	1			1				0				0					0	1	2,500.00	2,500.00
Digital Camera Sony	unit				0	1			1				0					0	1	9,500.00	9,500.00
Dining Plates	pcs	24			24				0				0					0	24	50.00	1,200.00
Diver's watch	pcs				0	4			4				0					0	4	7,000.00	28,000.00
Drinking Glass	pcs				0	24			24				0					0	24	25.00	600.00
Electric stove	piece	1			1				0				0					0	1	1,500.00	1,500.00
Eletrolux 7803 Vacuum Cleaner	unit	1			1				0				0					0	1	6,300.00	6,300.00
Executive Chair	pcs.	3			12	3			0				0					0	12	5,000.00	90,000.00
Executive Chair High Back Mesh	pcs.	12			12				0				0					0	12	7,500.00	90,000.00
Field Shoes	piece				0	7			7				0					0	7	3,000.00	21,000.00
Filing Cabinet, steel, corrugated, four drawers with 8 ball bearing rollers, body and drawers gauge 20, rails and frames gauge 18	each				0	2			2				0					0	2	9,900.00	19,800.00
High back executive swivel chair	piece	1			1				0				0					0	1	8,000.00	8,000.00
Laminating Machine	unit	1			1				0				0					0	1	9,700.00	9,700.00
Laminating machine	unit				0				0	1			1					0	1	10,000.00	10,000.00
Metal Rack 3 Layers	set				0	1			1				0					0	1	8,500.00	8,500.00
Mini portable vacuum cleaner	piece	1			1				0				0					0	1	5,000.00	5,000.00
Mirror	pcs				0	1			1				0					0	1	450.00	450.00
Oven Toaster	unit	1			1	1			1				0					0	2	2,500.00	5,000.00
Rain boots	each				0	7			7				0					0	7	2,000.00	10,500.00
Raincoats	each				0	7			7				0					0	7	1,500.00	10,500.00
Rice cooker (10 cups)	piece	1			1				0				0					0	1	1,500.00	1,500.00
Slate	piece				0	5			5	5			5					0	10	500.00	5,000.00
Sleeping Bag	piece	1			1				0	4			4					0	5	4,000.00	20,000.00
Spoon and Fork Set	doz				0	2			2				0					0	2	200.00	400.00
Television	unit	1			1				0				0					0	1	9,900.00	9,900.00
Video camcorder with tripod	unit				0	2			2				0					0	2	20,000.00	40,000.00
Wall Clock	pcs				0	3			3				0					0	3	350.00	1,050.00
Water Dispenser	pc	1			1				0				0					0	1	7,500.00	7,500.00
					0				0				0					0	0		-
					0				0				0					0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Office Supplies																					
Ballpen (my gel 0.5) black	pcs	15			15				0	10			10	10				10	35	70.00	2,450.00
Ballpen- HBW black	box	13			13	8			8	19			19	8				8	48	120.00	5,760.00
Ballpen Pilot (black)	box	27			27	28			28	27			27	23				23	105	421.36	44,242.80
Ballpen Pilot (blue)	box	12			12	11			11	13			13	11				11	47	421.36	19,803.92
Ballpen Pilot (red)	box				0	2			2				0	2				2	4	421.36	1,685.44
Ballpen, panda, black	bxs.	5			5	2			2				0					0	7	150.00	1,050.00
Ballpen, panda, blue	bxs.	4			4	1			1				0					0	5	150.00	750.00
Battery "AA" Lithium (energizer)	set	15			15	10			10	10			10	10				10	45	250.00	11,250.00
Battery "AA" rechargeable, 2 pcs/pack	pack				0	10			10				0					0	10	440.00	4,400.00
Battery "AAA" (energizer)	pack	15			15	20			20	10			10	20				20	65	80.00	5,200.00
Battery Charger for NiMH "AA", "AAA" batteries Sony	unit	16			16				0				0					0	16	2,500.00	40,000.00
Battery Lithium CR 2032	piece				0	10			10				0	40				40	50	60.00	3,000.00
Battery Pack for Emergency Light	piece				0	2			2				0					0	2	500.00	1,000.00
Battery, AAA Rechargeable	pack				0	8			8				0					0	8	120.00	960.00
Bond A3 Size	ream	1			1	1			1				0					0	2	500.00	1,000.00
Brown envelope, long	piece	715			715	105			105	660			660	205				205	1685	9.50	16,007.50
Brown envelope, short	piece	235			235	105			105	180			180	205				205	725	5.00	3,625.00
Certificate Frame	pcs	13			13	13			13	23			23	13				13	62	250.00	15,500.00
Colored bond paper (short) - Green	ream	1			1				0				0					0	1	250.00	250.00
Colored bond paper (short) - Yellow	ream	1			1				0				0					0	1	250.00	250.00
Colored bond paper (short) - Pink	ream	1			1				0				0					0	1	250.00	250.00
Columnar book 24 columns	pcs.	12			12	12			12	12			12	12				12	48	105.00	5,040.00
Correction pen, UNI rolling ball metal tip	pieces	12			12	40			40	9			9	37				37	98	120.00	11,760.00
Coupon Bond Laser (long) S20	reams	291			291	270			270	251			251	234				234	1046	269.00	281,374.00
Coupon bond laser (short) S20	reams	290			290	230			230	228			228	206				206	954	218.00	207,972.00
Diskette	box				0	5			5	5			5	5				5	15	177.00	2,655.00
Double sided tape 1'	pieces	12			12	13			13	10			10	10				10	45	105.00	4,725.00
Double sided tape 2'	pieces	2			2	3			3				0					0	5	208.00	1,040.00
Eraser, staedler	pieces	11			11	21			21	16			16	16				16	64	10.40	665.60
Expandin Envelope, long	pcs				0	50			50				0					0	50	54.00	2,700.00
Expandin Envelope, short	pcs	70			70	45			45	20			20	70				70	205	35.00	7,175.00
Expanding Folder Green (long)	pieces	92			92	52			52	47			47	42				42	233	41.40	9,646.20
Expanding folder with tab, Long	pcs	50			50	50			50	50			50	50				50	200	20.00	4,000.00
File Rack	pc	5			5	5			5				0					0	10	150.00	1,500.00
Folder (long) 14 pts	pc	205			205	145			145	115			115	140				140	605	8.00	4,840.00
Folder (short) 14 pts	pc	135			135	80			80	50			50	75				75	340	5.00	1,700.00
Glossy paper 17 x 11 CZS 810 gsm 500/box	box	2			2	2			2	2			2					0	6	1,200.00	7,200.00
HBW Ballpen (Red)	box	1			1				0	1			1					0	2	120.00	240.00
ID Jacket	pcs				0				0	30			30					0	30	12.00	360.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Laminating Film 12 inches, 250 microns	rolls	1			1				0	2			2				0	3	2,500.00	7,500.00
Laminating Film/ 100 per box	box	5			5	5			5	5			5	5			5	20	900.00	18,000.00
Mongol Pencil No.2	box	24			24	24			24	23			23	8			8	79	72.00	5,688.00
Morocco folder (long)	pieces	15			15	15			15	15			15	15			15	60	9.50	570.00
Morocco folder (short)	pieces	60			60	10			10	10			10	10			10	90	6.50	585.00
Notebook, 100 leaves	each	56			56	5			5	8			8				0	69	31.20	2,152.80
Notebook, 50 leaves	each	50			50	30			30					50			50	130	25.00	3,250.00
Organizer Planner	pc	1			1				0				0				0	1	500.00	500.00
Paper fastener, plastic	box	3			3	6			6	3			3	3			3	15	100.00	1,500.00
Parker roller ball 0.5	piece	12			12	23			23	20			20	15			15	70	110.00	7,700.00
PASTE, solid with water well, 200 gms.	each	2			2	2			2	2			2				0	6	24.64	147.84
Pencil lead staedler (0.50)	pcs	6			6				0				0				0	6	21.40	128.40
Pentel pen, pilot (black)	box	18			18	2			2	16			16	12			12	48	35.00	1,680.00
Pentel pen, pilot (blue)	box	12			12	2			2	12			12	12			12	38	35.00	1,330.00
Pilot Sign Pen Black	box	5			5	5			5	5			5	5			5	20	315.00	6,300.00
Pilot Sign Pen Blue	box	5			5	5			5	5			5	5			5	20	315.00	6,300.00
Sign Pen Pilot V5 Hi-Techpoint BX-V5 0.5	pcs	12			12	10			10				0				0	22	50.40	1,108.80
Staedler pencil HB	pcs	10			10				0	10			10	10			10	30	35.00	1,050.00
Thermal paper for Fax Brother FAX 236S	piece				0	3			3				0				0	3	250.00	750.00
Transect Tape	piece				0	3			3				0				0	3	1,200.00	3,600.00
Yellow paper, colored padpaper	pad	37			37	21			21	20			20	39			39	117	30.00	3,510.00
					0				0				0				0			
					0				0				0				0			
Audio and visual presentation and composing equipment																				-
Audio Connector	unit	1			1				0				0				0	1	2,500.00	2,500.00
Battery of microphone	pack	5			5				0	5			5				0	10	1,000.00	10,000.00
Microphone	unit	2			2				0				0				0	2	5,000.00	10,000.00
Mini Projector	unit	1			1				0				0				0	1	15,000.00	15,000.00
					0				0				0				0	0		-
					0				0				0				0	0		-
Cleaning Equipment and Supplies																				-
Baygon insect killer, big water base	cans	16			16	8			8	21			21	6			6	51	240.42	12,261.42
Ceiling Broom	pcs.	2			2	1			1	1			1	1			1	5	200.00	1,000.00
Dipper (big)	pcs.	3			3	3			3	3			3	3			3	12	100.00	1,200.00
Dishwashing liquid (Joy) big	pieces	26			26	26			26	21			21	21			21	94	150.00	14,100.00
Doormat Cloth	piece	18			18	18			18	15			15	15			15	66	45.00	2,970.00
Downy (big)	bottles	9			9	9			9	9			9	9			9	36	310.00	11,160.00
garden net	pcs.				0	1			1				0				0	1	2,500.00	2,500.00
Garden Tools	pcs.	1			1	1			1				0				0	2	1,500.00	3,000.00
Glade Scented (cool air)	cans	1			1				0				0				0	1	200.00	200.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
Glass squeeze rubberize	pcs.	3			3	3			3	3			3	3			3	12	300.00	3,600.00
Hose with nozzle (rubberize 50m)	pcs.	1			1	1			1				0				0	2	2,500.00	5,000.00
Liquid handwash Soap	bottle	41			41	40			40	34			34	34			34	149	200.00	29,800.00
Lysol Disinfectant - green	cans	4			4	3			3	3			3	3			3	13	509.51	6,623.62
Mop-Sponge	pcs	10			10	10			10	10			10	10			10	40	300.00	12,000.00
Muriatic Acid	gallon	4			4	3			3	3			3	3			3	13	477.00	6,201.00
Pail (big)	pcs.	1			1	1			1	1			1				0	3	100.00	300.00
Pledge, lemon scented	pc	19			19	9			9	24			24	9			9	61	354.00	21,594.00
Rubberized Doormat	piece	4			4				0				0				0	4	480.00	1,920.00
Sack (big)	pcs.	18			18	6			6	6			6	6			6	36	20.00	720.00
Scotch Brite with Foam	bottle				0	3			3				0				0	3	60.00	180.00
Soap Dispenser	pcs.	3			3	3			3	3			3	3			3	12	50.00	600.00
Sprayer	pcs.	1			1	1			1	1			1	1			1	4	300.00	1,200.00
Springler	pcs.	1			1	1			1	1			1				0	3	400.00	1,200.00
SunBlock SPF 50 30ml	pcs.	2			2				0	2			2				0	4	1,500.00	6,000.00
Tide powder, big	pack	4			4	4			4	4			4	4			4	16	183.43	2,934.88
toilet brush	pcs.	3			3	3			3	3			3	3			3	12	100.00	1,200.00
Toilet cabinet	piece	1			1				0				0				0	1	2,500.00	2,500.00
toilet pump	pcs.	3			3	3			3	3			3	3			3	12	100.00	1,200.00
Umbrella (big)	pcs.	1			1	1			1	1			1				0	3	600.00	1,800.00
Wheel Barrow	pcs.				0	1			1				0				0	1	4,000.00	4,000.00
Zonrox (1000 ml)	piece	7			7	7			7	6			6	7			7	27	211.75	5,717.25
					0				0				0				0	0		
					0				0				0				0	0		
Paper Materials and Products																		0		
Board Paper (for Certificate during EMC)	packs				0	2			2				0				0	2	240.00	480.00
Cash Disbursement Record	book				0	2			2	2			2	2			2	6	350.00	2,100.00
Check Disbursement Record	book				0	2			2	2			2	2			2	6	350.00	2,100.00
Encashment Bag	piece				0	1			1				0				0	1	1,500.00	1,500.00
Frame for Certificates (legal size)	piece				0	30			30				0				0	30	300.00	9,000.00
Glossy paper 180 gsm 20sheets/set A4 size	set				0	3			3	3			3				0	6	200.00	1,200.00
Multi-purpose board, long, white	pack	10			10	10			10	16			16	10			10	46	50.00	2,300.00
Photo paper (10pcs)	ream	22			22	21			21	22			22	21			21	86	199.20	17,131.20
Poster Color	set				0	1			1				0				0	1	1,500.00	1,500.00
PVC Cover Long	piece	85			85	35			35	35			35	85			85	240	13.00	3,120.00
PVC Cover Short	piece	15			15	15			15	15			15	15			15	60	10.80	648.00
Specialty paper long (cream, light blue, pink)	pack	50			50	47			47	48			48	52			52	197	57.30	11,288.10
Specialty paper short (cream, light pink, blue))	pack	13			13	12			12	13			13	12			12	50	52.80	2,640.00
					0				0				0				0	0		-
					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total	
Electrical equipment and components and supplies																				-	
Compact flourescent light - spiral - 15W	pieces	12			12				0	12			12					0	24	250.00	6,000.00
Cord Creel Extension 4 gang 10 meters	pieces	1			1				0				0					0	1	1,800.00	1,800.00
Electrical Wire #16	meters				0	100			100				0					0	100	45.00	4,500.00
Outlet Surface 3 gang	pieces				0	6			6				0					0	6	100.00	600.00
RCA to Stereo Audio Cable (10 m)	pcs	1			1				0				0					0	1	850.00	850.00
					0				0				0					0	0		-
					0				0				0					0	0		-
Computer Supplies																					
Automated Voltage Regulator (AVR) 500 watts capacity	unit	1			1				0				0					0	1	600.00	600.00
Bottomless Ink - Black	pc	18			18	7			7	12			12	17				17	54	120.00	6,480.00
Bottomless Ink - Cyan	pc	8			8	12			12	7			7	9				9	36	120.00	4,320.00
Bottomless Ink - Magenta	pc	9			9	13			13	8			8	10				10	40	120.00	4,800.00
Bottomless Ink - Yellow	pc	10			10	14			14	9			9	11				11	44	120.00	5,280.00
Bottomless Ink for Canon IP2770, black	pc	3			3	5			5	5			5					0	13	149.40	1,942.20
Bottomless Ink for Canon IP2770, cyan	pc	3			3	5			5	5			5					0	13	149.40	1,942.20
Bottomless Ink for Canon IP2770, magenta	pc	3			3	5			5	5			5					0	13	149.40	1,942.20
Bottomless Ink for Canon IP2770, yellow	pc	3			3	5			5	5			5					0	13	149.40	1,942.20
Canon Inkjet print cartridge #PG88	pc	9			9	9			9	9			9	9				9	36	900.00	32,400.00
Canon LBP 2900 (cart 303) Toner	piece	2			2	11			11	11			11	11				11	35	4,609.50	161,332.50
Card reader 5 port (sony)	pcs.	2			2	2			2				0	2				2	6	1,200.00	7,200.00
CASE COVER Samsung Model GT-N5100	pcs.	1			1				0				0					0	1	1,500.00	1,500.00
Computer ink Canon 40 (black)	pcs.	6			6	3			3	6			6	7				7	22	1,255.00	27,610.00
Computer ink Canon 41 (color)	pcs.	4			4	1			1	4			4	5				5	14	1,500.00	21,000.00
CONTINOUS FORM Short (Carbonize) - 3 ply	box	2			2	2			2				0					0	4	733.41	2,933.64
DDR3 Random Access Memory (2GB)	pcs.				0	1			1				0					0	1	2,500.00	2,500.00
DDR3 Random Access Memory (4GB)	pcs.				0	3			3				0					0	3	4,700.00	14,100.00
Desktop Computer Dust Cover	pcs.				0	15			15				0					0	15	100.00	1,500.00
Digital camera SD card 32GB	unit				0	3			3				0					0	3	2,175.00	6,525.00
Flash Drive 32 GB	piece	9			9	4			4	8			8	8				8	29	1,850.00	53,650.00
Ink cartridge, HP C9404A (HP Printhead 70) Mattle Black-Cyan	piece	11			11	11			11	11			11	11				11	44	2,300.00	101,200.00
Ink cartridge, HP C9406A (HP Printhead 70) Magenta-Yellow	piece	13			13	13			13	13			13	13				13	52	2,300.00	119,600.00
Ink cartridge, HP C9407A (HP Printhead 70) Photo Black-LtGray	piece	12			12	12			12	12			12	12				12	48	2,300.00	110,400.00
Ink cartridge, HP C9436S (HP 70) Mattle Black	piece	5			5	5			5	5			5	5				5	20	2,500.00	50,000.00
Ink cartridge, HP C9437S (HP 70) Photo Black	piece	6			6	6			6	6			6	6				6	24	2,300.00	55,200.00
Ink cartridge, HP C9439S (HP 70) LtGray	piece	7			7	7			7	7			7	7				7	28	2,300.00	64,400.00
Ink cartridge, HP C9440S (HP 70) Cyan	piece	8			8	8			8	8			8	8				8	32	2,300.00	73,600.00
Ink cartridge, HP C9441S (HP 70) Magenta	piece	9			9	9			9	9			9	9				9	36	2,300.00	82,800.00
Ink cartridge, HP C9442S (HP 70) Yellow	piece	10			10	10			10	10			10	10				10	40	2,300.00	92,000.00
Ink HP No. 678 Black	pc	2			2	2			2	2			2	2				2	8	900.00	7,200.00

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total	
Ink HP No. 678 Colored	pc	2			2	2			2	2			2	2			2	8	1,200.00	9,600.00	
Keyboard, A4tech 2x click Optical Mouse w/ scroll,	unit	2			2				0				0				0	2	920.00	1,840.00	
Laptop cooling Pads	pc				0	6			6				0				0	6	750.00	4,500.00	
Laptop Sleeves	pcs.				0	8			8				0				0	8	450.00	3,600.00	
Mouse pad	pieces	6			6				0	6			6				0	12	35.00	420.00	
Photodrum for CANON iR 1024	box	6			6	5			5	3			3	3				3	17	9,000.00	153,000.00
Pocket Wifi 4G LTE	unit				0	6			6				0					0	6	4,500.00	27,000.00
Portable speaker with two wireless microphone	unit				0				0	1			1					0	1	12,000.00	12,000.00
RJ 45 for networking	pcs				0	100			100				0					0	100	8.00	800.00
Toner - NPG 28 (Canon)	pcs.				0	1			1	1			1	3				3	5	4,500.00	22,500.00
Toner - TK 135 (KYOCERA) (KM-2810)	pcs.	5			5	5			5	17			17	21				21	48	3,550.00	170,400.00
Toner (TK-4109 Taskalfa 2200)	pc	1			1				0	1			1	1				1	3	6,944.00	20,832.00
Toner NPG 32 (Canon)	piece	4			4	3			3	1			1	4				4	12	4,500.00	54,000.00
Uninterruptible Power Supply (UPS) 650 VA	unit	2			2	8			8	1			1	8				8	19	3,500.00	66,500.00
USB Hub	pc	2			2				0				0					0	2	350.00	700.00
USB Keyboard	pc				0				0				0	4				4	4	350.00	1,400.00
UTP Cable CAT-6 305m	box				0				0				0	1				1	1	9,980.00	9,980.00
Video Card 2GB	piece				0	1			1				0					0	1	3,500.00	3,500.00
					0				0				0					0	0		-
					0				0				0					0	0		-
Computer Equipment and Accessories																					-
Computer Upgrading	unit	3			3	1			1	1			1					0	5	50,000.00	250,000.00
Computer Upgrading	unit	3			3	3			3	3			3	3				3	12	42,000.00	504,000.00
External DVD Drive	pcs	1			1				0	1			1					0	2	2,200.00	4,400.00
Laptop	piece	1			1				0				0					0	1	30,000.00	30,000.00
Laptop	unit	2			2				0				0					0	2	60,000.00	120,000.00
Laser Printer (Canon LBP2900)	unit				0	1			1				0					0	1	6,500.00	6,500.00
printer, 3 in 1 with built-in bottomless ink system	unit	2			2				0				0					0	2	9,500.00	19,000.00
Printer3 in 1 EPSON L210	unit	4			4				0	2			2					0	6	9,000.00	54,000.00
Tablet	unit	5			5				0				0					0	5	28,000.00	140,000.00
Upgrading of Computer	unit				0	1			1	1			1					0	2	10,000.00	20,000.00
Upgrading of desktop Computer	unit				0				0				0	2				2	2	25,000.00	50,000.00
					0				0				0					0	0		-
					0				0				0					0	0		-
Contract of Services																					
Admin Aide IV @ 587.31 x 22 days	month	3			3	3			3	3			3	3				3	12	12,920.82	155,049.84
Admin Aide IV @ 508.22 x 22 days	month	27			27	27			27	27			27	27				27	108	11,180.84	1,207,530.72
Admin Aide III @ 472.77 x 22 days	month	48			48	48			48	48			48	48				48	192	10,400.94	1,996,980.48
Admin Aide II @ 439.77 x 22 days	month	18			18	18			18	18			18	18				18	72	9,674.94	696,595.68
Admin Aide I @ 409.09 x 22 days	month	45			45	45			45	45			45	45				45	180	8,999.98	1,619,996.40

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Math Aide I @ 587.32	month	15			15	15			15	15			15	15			15	60	12,921.04	775,262.40
Contract of Service (@ 787.88 x 22 days)	month	3			3	3			3	3			3	3			3	12	17,333.33	207,999.96
Contract of Service (@ 484.85 x 22 days)	month	3			3	3			3	3			3	3			3	12	10,666.66	127,999.92
Data Encoder @ 631.36	month	48			48	48			48	48			48	48			48	192	13,889.92	#####
Foresters @ 845.41	month	12			12	12			12	12			12	13			13	49	18,599.02	911,351.98
CDO I @ 845.41	month	3			3	3			3	3			3	3			3	12	18,599.02	223,188.24
Extension Officers @ 15,000.00	month	36			36	36			36	36			36	36			36	144	15,000.00	2,160,000.00
Contract of Service, Draftsman I	month	3			3	3			3	3			3	3			3	12	19,392.22	232,706.64
Contract of Service, Forester I	month	3			3	3			3	3			3	3			3	12	13,508.36	162,100.32
Administrative Aide (Driver)	month	3			3	3			3	3			3	3			3	12	10,000.00	120,000.00
Job Contract for Sc. Res. Assistant	month	3			3	3			3	3			3	3			3	12	16,000.00	192,000.00
Job Contract for Community Development Assistant I	month	3			3	3			3	3			3	3			3	12	16,000.00	192,000.00
Job Contract for Community Development Assistant I	month	3			3	3			3	3			3	3			3	12	14,000.00	168,000.00
Bookkeeper @ 678.68	month	3			3	3			3	3			3	3			3	12	14,931.00	179,172.00
Geodetic Engineer I @ 906.36	month	6			6	6			6	6			6	6			6	24	19,940.00	478,560.00
Computer Programmer @ 1,131.22	month	3			3	3			3	3			3	3			3	12	24,887.00	298,644.00
System Analyst @ 1,221.72	month	3			3	3			3	3			3	3			3	12	26,878.00	322,536.00
					0				0				0				0	0		-
*Other Categories																				
Maintenance of CCTV					0				0				0				0	0		-
Color High Resolution IR LED Dome Camera					0	6			6				0				0	6	3,500.00	21,000.00
Centralized Power Supply 12VDC 18 Output 20A					0	1			1				0				0	1	4,350.00	4,350.00
Electrical Wire Stranded#16					0	1			1				0				0	1	4,500.00	4,500.00
4TB WD My Book Studio External Drive					0				0	1			1				0	1	10,400.00	10,400.00
2TB SATA Harddisk					0	3			3	1			1				0	4	4,700.00	18,800.00
Coaxial Cable RG59					0				0	1			1				0	1	3,800.00	3,800.00
					0				0				0				0	0		-
Audio/video materials and equipment	lot	1			1				0				0				0	1	50,000.00	50,000.00
Electrical equipment/supplies	lot	1			1				0				0				0	1	10,000.00	10,000.00
Printing Services (photos)	piece	5			5	5			5	5			5				0	15	1,798.56	26,978.40
Tarpaulin Printing	piece	7			7	6			6	6			6	6			6	25	2,272.73	56,818.25
					0				0				0				0	0		-
Aircon Maintenance:					0				0				0				0	0		-
- Purchase of Airconditioning Unit	lot	1			1				0				0				0	1	62,500.00	62,500.00
- Preventive Maintenance of Aircon (labor & parts)	lot	1			1				0				0				0	1	166,000.00	166,000.00
- General cleaning of aircon (box type 3 toner)					0				0				0				0	0		-
- General cleaning of aircon (box type 5 toner)					0				0				0				0	0		-
- General cleaning of aircon (window type)					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total
- Purchase of Chemicals (Aircon cleaner, decloger, penetrating)	lot				0	1			1				0	1			1	2	12,500.00	25,000.00
					0				0				0				0	0		-
Building Maintenance:					0				0				0				0	0		-
- Repair/periodic maintenance of office furniture, equipments and facilities including unforceable emergencies	lot	1			1				0				0				0	1	62,500.00	62,500.00
- Rehabilitation of Fire Alarm, Fire Extinguishers and other fire protection Equipment	lot	1			1				0				0				0	1	75,000.00	75,000.00
- Repiping of waterline & drainage	lot	1			1				0				0				0	1	21,000.00	21,000.00
- Rehabilitation of DENR Building	lot	1			1				0				0				0	1	250,000.00	250,000.00
- Rehabilitation of electrical installation of DENR Building	lot	1			1				0				0				0	1	31,250.00	31,250.00
- Fabrication of tarpaulins for special events	lot	1			1				0				0				0	1	25,000.00	25,000.00
- Renovation of offices and facilities	lot	1			1				0				0				0	1	62,500.00	62,500.00
					0				0				0				0	0		-
- Procurement of Security Services	lot	12			12	12			12	12			12	12			12	48	19,000.00	912,000.00
					0				0				0				0	0		-
- Rehabilitation of DENR Hostel	lot	1			1				0				0				0	1	100,000.00	100,000.00
					0				0				0				0	0		-
Purchase of Plumbing, carpentry and electrical materials/ equipment for maintenance use	lot	1			1				0				0				0	1	120,000.00	120,000.00
					0				0				0				0	0		-
Equipment Maintenance:					0				0				0				0	0		-
- Installation/repair of audio, visual equipments	lot	1			1				0				0				0	1	85,000.00	85,000.00
- Repair of Copier	lot	1			1	1			1	1			1	1			1	4	15,000.00	60,000.00
- Repair & replacement of spare parts of Copier Machine	lot				0	1			1				0	1			1	2	50,000.00	100,000.00
- Supply and Installation of Fire Pump and Accessories	lot	1			1				0				0				0	1	85,000.00	85,000.00
- Purchase of New Fire Extinguishers	lot	1			1				0				0				0	1	20,000.00	20,000.00
- Major repair of Airconditioning units	lot	1			1				0				0				0	1	42,000.00	42,000.00
					0				0				0				0	0		-
Elevator Maintenance	lot	1			1	1			1	1			1	1			1	4	25,000.00	100,000.00
Food & Catering Services	lot	1			1				0				0				0	1	1,300,000.00	1,300,000.00
Drinking Water	lot	1			1				0				0				0	1	550,000.00	550,000.00
Purchase of Gardening, Décor and Tools	lot	1			1				0				0				0	1	80,000.00	80,000.00
					0				0				0				0	0		-
Vehicle Maintenance:					0				0				0				0	0		-
- General/Minor engine overhauling and replace defective parts	lot	6			6	6			6	6			6	6			6	24	4,000.00	96,000.00
- General/Minor body repair & painting	lot	6			6	6			6	6			6	6			6	24	4,000.00	96,000.00
- Under chassis repair and replacement of defective parts	lot	15			15	15			15	15			15	15			15	60	1,500.00	90,000.00
- Electrical repair and replacement of defective parts	lot	6			6	6			6	6			6	6			6	24	4,000.00	96,000.00
- General/minor repair of brake system and replacement of defective parts	lot	15			15	15			15	15			15	15			15	60	2,000.00	120,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
- General/minor repair of clutch system and replacement of defective parts	lot	15			15	15			15	15			15	15			15	60	2,000.00	120,000.00
- Replacement of body accessories inner/outer	lot	15			15	15			15	15			15	15			15	60	1,000.00	60,000.00
- Periodic maintenance service	lot	36			36	36			36	36			36	36			36	144	2,000.00	288,000.00
- Engine machine works	lot	18			18	18			18	18			18	18			18	72	5,000.00	360,000.00
- Engine tune-up, replacement of defective parts	lot	18			18	18			18	18			18	18			18	72	7,500.00	540,000.00
- Injection pump calibration, replace defective parts	lot	6			6	6			6	6			6	6			6	24	9,000.00	216,000.00
- Assorted sizes of tires	piece	36			36	36			36	36			36	36			36	144	3,500.00	504,000.00
- Assorted size of Inner Tube	piece	15			15	15			15	15			15	15			15	60	200.00	12,000.00
- Assorted size of battery	piece	15			15	15			15	15			15	15			15	60	3,000.00	180,000.00
- Radiator Coolant	bottle	9			9	9			9	9			9	9			9	36	82.00	2,952.00
- Hydraulic Jack 2-10 tons (crocodile)	unit	45			45	45			45	45			45	45			45	180	5,000.00	900,000.00
- Assorted size of tire rim	piece	6			6	6			6	6			6	6			6	24	5,000.00	120,000.00
					0				0				0				0	0		-
REPAIR AND MAINTENANCE OF SERVICE VEHICLES (25)					0				0				0				0	0		-
COMMON SPARE PARTS:					0				0				0				0	0		-
Brake Pad	set	10			10	10			10	5			5				0	25	1,700.00	42,500.00
Brake Shoe	set	10			10	10			10	5			5				0	25	2,500.00	62,500.00
Cross Joint	pcs	10			10	10			10	5			5				0	25	1,400.00	35,000.00
Wheel Bearing:					0				0				0				0	0		-
1. inner (left and right)	set	15			15	10			10				0				0	25	1,000.00	25,000.00
2. outer (left and right)	set	15			15	10			10				0				0	25	1,100.00	27,500.00
Axle Bearing (left and right)	set	15			15	10			10	15			15	10			10	50	1,500.00	75,000.00
Balljoint:					0				0				0				0	0		-
1.1 upper (left)	pcs	15			15	10			10				0				0	25	1,400.00	35,000.00
1.2 upper (right)	pcs	15			15	10			10				0				0	25	1,400.00	35,000.00
2.1 lower (left)	pcs	15			15	10			10				0				0	25	1,800.00	45,000.00
2.2 lower (right)	pcs	15			15	10			10				0				0	25	1,800.00	45,000.00
Tie Rod End:					0				0				0				0	0		-
1. left	pc	15			15	10			10				0				0	25	990.00	24,750.00
2. right	pc	15			15	10			10				0				0	25	990.00	24,750.00
Belt:					0				0				0				0	0		-
1. timing	pairs	15			15	10			10				0				0	25	3,500.00	87,500.00
2. fan	pairs	15			15	10			10				0				0	25	1,800.00	45,000.00
3. aircon	pc	15			15	10			10				0				0	25	700.00	17,500.00
Tensioner Bearing	pc	15			15	10			10	15			15	10			10	50	400.00	20,000.00
Repair Kit:					0				0				0				0	0		-
1. clutch master	pc	15			15	10			10				0				0	25	700.00	17,500.00
2. brake master	pc	15			15	10			10				0				0	25	1,320.00	33,000.00
3. wheel rubber cup	pc	15			15	10			10				0				0	25	75.00	1,875.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Caliper Kit (left and right)	set	15			15	10			10				0				0	25	850.00	21,250.00
Shock Absorber	pc	15			15	10			10				0				0	25	1,500.00	37,500.00
Bushing:					0				0				0				0	0		-
1. leaf spring bushing	pcs	100			100	100			100	100			100				0	300	100.00	30,000.00
2. suspension bushing	pcs	100			100	100			100	100			100				0	300	725.00	217,500.00
3. stabilizer bushing	pcs	100			100	100			100	100			100				0	300	400.00	120,000.00
Oil Seal:					0				0				0				0	0		-
Axle oil seal (left and right)	pcs	100			100	100			100	100			100				0	300	650.00	195,000.00
Rack End (left and right)	set	11			11	10			10				0				0	21	2,000.00	42,000.00
Center Link Assy.	set	11			11	10			10				0				0	21	6,100.00	128,100.00
Pit Man Arm	set	10			10	10			10	5			5				0	25	1,750.00	43,750.00
Idler Arm	set	11			11	10			10				0				0	21	2,700.00	56,700.00
Center Bearing Assy	pcs	10			10	7			7	7			7				0	24	2,700.00	64,800.00
stabilizer link	pcs	100			100	100			100	100			100				0	300	1,400.00	420,000.00
					0				0				0				0	0		-
Change Oil:					0				0				0				0	0		-
-motor oil Hx7 (10x30)		25			25	25			25	25			25	25			25	100	356.25	35,625.00
motor oil 7liters/vehicle					0				0				0				0	0		-
Oil filter - C111 (Toyota/Ford) :		4			4	4			4	4			4	4			4	16	220.00	3,520.00
NIM 514, SHY 776,SKA 758,SKA 762, XPG 237					0				0				0				0	0		-
Oil filter - C502 (Isuzu) :		2			2	2			2	2			2	2			2	8	320.00	2,560.00
SCH 737, SDT 649					0				0				0				0	0		-
Oil filter - C306 (Mitsubishi):		10			10	10			10	10			10	10			10	40	590.00	23,600.00
SHY 811, SHV 401, SFH 962, SKA 772,SFH 697, SKA 768, SKA 718, SDP 258, RGB 369					0				0				0				0	0		-
Oil filter -		2			2	2			2	2			2	2			2	8	500.00	4,000.00
SCD 653,					0				0				0				0	0		-
Oil filter -		1			1	1			1	1			1	1			1	4	400.00	1,600.00
SKA 735					0				0				0				0	0		-
Oil filter -		1			1	1			1	1			1	1			1	4	150.00	600.00
SBG 116					0				0				0				0	0		-
Oil filter -		2			2	2			2	2			2	2			2	8	600.00	4,800.00
UGX 126/SEF 926, SFG 181					0				0				0				0	0		-
Oil filter -		1			1	1			1	1			1	1			1	4	100.00	400.00
SAN 807					0				0				0				0	0		-
					0				0				0				0	0		-
ORED: 1) NIM 514, 2) WB 9274					0				0				0				0	0		-
AD: 1) SDT 768, 2)SFH 697,3) SKA 792 4) SKA 758					0				0				0				0	0		-
PMD/FD : 1) SKA 735					0				0				0				0	0		-
LEP : SBG 116, 2) SCD 653					0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
COA : 1) RGB 369					0				0				0				0	0			-	
LMS					0				0				0				0	0			-	
Office of the RTD LMS:1)RGB 369, 2)SHY 811					0				0				0				0	0			-	
FNSP:1) SFH 962, 2) SDP 258, 3) SCH 737					0				0				0				0	0			-	
SD : 1) SHV 401					0				0				0				0	0			-	
PAWCZMS					0				0				0				0	0			-	
1) SFG 181 , 2) SKA 718					0				0				0				0	0			-	
FMS					0				0				0				0	0			-	
1) SKA 772, 2) SDT 649					0				0				0				0	0			-	
ERDS					0				0				0				0	0			-	
1) UGX 126/SEF 926 , 2) SAN 807					0				0				0				0	0			-	
					0				0				0				0	0			-	
TOOLS FOR REPAIR/MAINTENANCE OF SERVICE VEHICLES					0				0				0				0	0			-	
socket wrench (heavy duty)	set	1			1	1			1				0				0	2			3,500.00	7,000.00
press drill (1.5hp)	pc	1			1				0				0				0	1			10,000.00	10,000.00
ammeter tester	units	1			1				0	1			1				0	2			5,000.00	10,000.00
					0				0				0				0	0			-	
REPAIR AND MAINTENANCE OF BUILDING					0				0				0				0	0			-	
a) Common Electrical Supplies					0				0				0				0	0			-	
battery size AAA	pair	12			12				0	12			12				0	24			17.00	408.00
battery large size AA	pair	12			12				0	12			12				0	24			29.00	696.00
battery 9 volts size D	pair	10			10				0	10			10				0	20			79.50	1,590.00
flourescent tube 36 watts	pcs.	10			10	10			10	10			10				0	30			70.00	2,100.00
ballast 36 watts	pcs.	10			10				0	10			10				0	20			225.00	4,500.00
CFL bulb 18 watts	pcs.	10			10				0	10			10				0	20			180.00	3,600.00
CFL bulb 10 watts	pcs.	10			10				0	10			10				0	20			130.00	2,600.00
starter 36 watts	pcs.	10			10	10			10	10			10				0	30			10.00	300.00
wireless microphone	sets	2			2				0				0				0	2			4,000.00	8,000.00
christmas lights	pcs.				0				0	10			10				0	10			460.00	4,600.00
battery charger (12 volts)	pcs.	1			1				0				0				0	1			3,500.00	3,500.00
electrical tape (big)	rolls	2			2	4			4	2			2				0	8			360.00	2,880.00
welding machine 500amp copper coil	unit	1			1				0				0				0	1			37,500.00	37,500.00
#12 electrical extension cord	per foot	2			2				0				0				0	2			36.00	72.00
chargeable battery flashlight	unit	2			2	2			2				0				0	4			2,000.00	8,000.00
#12 extension cord for welding machine	per foot	30			30				0				0				0	30			38.00	1,140.00
circuit breaker:					0				0				0				0	0			-	
1. 30 amperes	sets	3			3				0	3			3				0	6			440.00	2,640.00
2. 20 amperes	sets	3			3				0	3			3				0	6			420.00	2,520.00
3. 15 amperes	sets	3			3				0	3			3				0	6			400.00	2,400.00
Female Common Outlet	sets	3			3				0	3			3				0	6			240.00	1,440.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Male Common Outlet	sets	3			3				0	3			3				0	6	240.00	1,440.00
Masonry Trowel	pcs.	3			3				0	3			3				0	6	60.00	360.00
coaxial cable for microphone	meters				0				0				0				0	0		-
Philips screw driver (medium)	pc	1			1				0				0				0	1	235.00	235.00
Flat Screw Driver (medium)	pc	1			1				0				0				0	1	235.00	235.00
drill bits for:					0				0				0				0	0		-
1. steel	set				0				0				0				0	0	1,800.00	-
2. wood	set	1			1				0				0				0	1	1,400.00	1,400.00
3. concrete	set	1			1				0				0				0	1	1,400.00	1,400.00
GI Sheet Cutter (big)	pc	1			1				0				0				0	1	470.00	470.00
welding rods	kilos	1			1	2			2				0				0	3	100.00	300.00
paint brush/rolling brush	pcs.	2			2	2			2				0				0	4	80.00	320.00
gooseneck faucet	pcs.	2			2	5			5	5			5				0	12	750.00	9,000.00
ordinary faucet	pcs.	10			10	5			5	5			5				0	20	80.00	1,600.00
flexible hose for lavatory :					0				0				0				0	0		-
1. long	pcs.	10			10	5			5	5			5				0	20	130.00	2,600.00
2. short	pcs.	10			10	5			5	5			5				0	20	90.00	1,800.00
					0				0				0				0	0		-
Meals/Snacks for PMD Workshops/Meetings	lot	3			3	3			3	3			3	3			3	12	10,000.00	120,000.00
Tarpaulin printing for National Statistics Month (3x9)	pcs				0				0				0	2			2	2	500.00	1,000.00
Snacks for ENR Sectoral Committee Meeting under the Regional Development Council		1			1	1			1	1			1	1			1	4	8,000.00	32,000.00
					0				0				0				0	0		-
Tarpaulin		5			5	8			8	8			8	8			8	29	800.00	23,200.00
Plaques					0	25			25				0				0	25	2,000.00	50,000.00
Leis and Flowers					0	1			1				0				0	1	5,000.00	5,000.00
Local Newspaper Subscription		2			2				0				0				0	2	4,000.00	8,000.00
					0				0				0				0	0		-
Cellcards (Globe, Smart, Sun)	pc	3			3	3			3	3			3	3			3	12	900.00	10,800.00
Labor and materials for the repair of computer and printer		1			1	1			1	1			1				0	3	4,000.00	12,000.00
Computer Supplies					0	1			1				0				0	1	5,000.00	5,000.00
Office supplies and material during special events					0	2			2				0				0	2	5,000.00	10,000.00
Electrical supplies and materials					0	1			1				0				0	1	3,000.00	3,000.00
Construction supplies and materials					0	1			1				0				0	1	3,000.00	3,000.00
					0				0				0				0	0		-
Publication of Programs (per project)		1			1	1			1	1			1	1			1	4	20,000.00	80,000.00
Broadcast Airtime (per project)					0				0	1			1	1			1	2	60,000.00	120,000.00
Printing of ENR Newsletter		100			100	100			100	100			100				0	300	150.00	45,000.00
Printing of Brochures		1000			1000	1000			1000	1000			1000				0	3000	10.00	30,000.00
Meals and snacks - IEC Assessment cum Planning Workshop		40			40				0				0				0	40	500.00	20,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total			
Meals and Snacks - World Environment Month					0	30			30				0				0	30	500.00	15,000.00	
Meals and Snacks - Environment Month Opening Program					0	50			50				0				0	50	500.00	25,000.00	
Meals and Snacks - DENR Anniversary					0	80			80				0				0	80	750.00	60,000.00	
Meals and Snacks - Earth Day					0	50			50				0				0	50	500.00	25,000.00	
Meals and Snacks - (Environmental Education Month) November					0				0				0	40				40	500.00	20,000.00	
Meals and Snacks - (Climate Change Awareness Month) November					0				0				0	50				50	500.00	25,000.00	
Production of Ilocano Brochures/flyers (LMS)		2000			2000				0				0					0	2000	10.00	20,000.00
Production of Ilocano Brochures/flyers (FMS)		2000			2000				0				0					0	2000	10.00	20,000.00
Production of Ilocano Brochures/flyers (PAWCZMS)		2000			2000				0				0					0	2000	10.00	20,000.00
Flyer/Brochure Stand (Fiber Glass) for PACD					0				0	1			1					0	1	12,000.00	12,000.00
					0				0				0					0	0		-
Organizational Training (meals, snacks and accommodation)	lot	1			1				0				0					0	1	80,000.00	80,000.00
Information Technology (meals, snacks and accommodation)	lot				0	1			1				0					0	1	100,000.00	100,000.00
Capacity Building Training (meals, snacks and accommodation)	lot				0				0	1			1	1				1	2	87,000.00	174,000.00
Implementation of PRAISE (meals, snacks)	lot	3			3	3			3	3			3	3				3	12	3,800.00	45,600.00
ECHO-Seminar (meals, snacks)	lot				0	1			1	1			1					0	2	37,500.00	75,000.00
Scholarship Admin (snacks)	lot				0	2			2	2			2					0	4	13,000.00	52,000.00
Conduct of HRD Year End (meals, snacks)	lot				0								0	1				1	1	25,000.00	25,000.00
					0				0				0					0	0		-
Catering (Meeting/Workshop etc.)					0				0				0					0	0		-
* Meetings		4			4	2			2	2			2	4				4	12	1,000.00	12,000.00
* Workshops		1			1				0				0	2				2	3	5,000.00	15,000.00
Training (meals, snacks and accommodation)		4			4	2			2	2			2	4				4	12	10,000.00	120,000.00
Validators (meals, snacks and accommodation)		1			1				0				0	2				2	3	50,000.00	150,000.00
Honorarium of Speakers					0				0				0	1				1	1	50,000.00	50,000.00
Mailing, delivery/waybill services		1			1	1			1	1			1					0	3	2,500.00	7,500.00
Repair of computers, printers and xerox machine		1			1				0				0					0	1	20,000.00	20,000.00
					0				0				0					0	0		-
Printing of NIPAS Booklet	copies				0	300			300				0					0	300	180.00	54,000.00
RCC Training	training	1			1				0				0					0	1	40,000.00	40,000.00
Training for Cave Guide	training				0				0	1			1					0	1	80,000.00	80,000.00
Canvass/Ecobags for Philippine Eagle Conservation Program	piece				0	200			200				0					0	200	100.00	20,000.00
Contract of Labor for the plantation, maintenace and protection of 2 Has restoration area at Nueva Era, Ilocos Norte	contract				0	6			6				0					0	6	5,000.00	30,000.00
Seedlings for habitat restoration of Philippine Eagle Conservation Program	seedlings				0	1200			1200				0					0	1200	8.00	9,600.00
Replacement and repair of clutch bearing and alignment for SKA 718 Mitsubishi Strada	unit				0	1			1				0					0	1	25,000.00	25,000.00
3SMF Battery for SFG 181	unit				0	1			1				0					0	1	5,000.00	5,000.00
3SMF Battery for SKA 718	unit				0	1			1				0					0	1	5,000.00	5,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
3SMF Battery for SDC 304	unit				0	1			1				0				0	1	5,000.00	5,000.00
Meals and snacks for Accreditation Training for Cave Guides	training				0	1			1				0				0	1	85,000.00	85,000.00
Regional Wildlife Management Committee Training		1			1				0				0				0	1	127,000.00	127,000.00
					0				0				0				0	0		-
ICM Planning (5 sites: catering service)					0				0				0				0	0		-
ICM Orientation :35pax@P250	pax	5			5				0				0				0	5	8,750.00	43,750.00
ICM Workshop 1: Issue ID:35 pax@P250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	8,750.00	70,000.00
ICM Workshop 2: ICM Program Dev't Workshop:35pax@P250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	8,750.00	70,000.00
Meeting & Consultation Workshop:35pax @P250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	8,750.00	70,000.00
ICM Planning Workshop:35pax @ P250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	8,750.00	70,000.00
Writeshop:20pax @ P250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	5,000.00	40,000.00
ICM draft presentation 35 pax @250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	8,750.00	70,000.00
ICM Public hearing: 35 pax Snacks	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	8,750.00	70,000.00
ICM Plan Finalization Writeshop:20pax@P250	pax	2			2	2	2	2	2	2	2	2	2	2			2	8	5,000.00	40,000.00
Job contract for Coastal Resource Assessment and Implementation of Environmental Protection Measures	Mo.	1	1	1	1	1	1	1	1	1	1	1	1	1			1	4	800,000.00	#####
Resource Assessment					0				0				0				0	0		-
Community Consultation Meetings (20 pax@P250)	pax				0	2			2	2			2	2			2	6	5,000.00	30,000.00
3 PCRA (35pax @P250)	pax				0	3			3	3			3	3			3	9	8,750.00	78,750.00
MPA establishment					0				0				0				0	0		-
Workshops/Meetings/Consultations (35pax@P250)	pax	1			1	2			2	2			2	2			2	7	8,750.00	61,250.00
Public hearing/consultation :35 pax@ P250	pax	2			2	2			2	2			2	2			2	8	8,750.00	70,000.00
Meetings for MPA Networking :35pax@250	pax				0	1			1	1			1	1			1	3	8,750.00	26,250.00
Community consultation meeting for RIA @25 pax	pax	1			1	2			2	1			1	1			1	5	6,250.00	31,250.00
Workshop for Issue ID: 35pax @P250	pax				0	2			2	2			2	2			2	6	8,750.00	52,500.00
Workshop for Mgmt Planning: 35pax @P250	pax				0	2			2	2			2	2			2	6	8,750.00	52,500.00
Zoning Activity: 20pax@P250	pax				0	2			2	2			2	2			2	6	5,000.00	30,000.00
Social Mobilization					0				0				0				0	0		-
For IEC Advocacy Campaign					0				0				0				0	0		-
Printing/notary / tarpaulin/ (Special Events size (5x3)@ P18)	pcs				0	11			11				0				0	11	18.00	198.00
LCD Projector with screen	pc				0	1			1				0				0	1	25,000.00	25,000.00
Laptop (netbok)	pc				0	1			1				0				0	1	25,000.00	25,000.00
Tarps/brochures/posters,manila papers/crayons/stickers etc. (regular IEC materials)	pcs	50			50	50			50	50			50	50			50	200	125.00	25,000.00
Tarpaulin (Special Events size (5x3)@ P18)	pcs	4			4	4			4	4			4	4			4	16	18.00	288.00
Assorted Prizes for 5 events (certificates/frames/plaques/trophies/cups/bags/USB with customized design IEC)	event	2			2	2			2	1			1	1			1	6	5,000.00	30,000.00
Program with PPP					0				0				0				0	0		-
Workshop/meeting for strengthening PPP (2 PPP targets)	pax	2			2	2			2	2			2	2			2	8	8,750.00	70,000.00
Workshop/meeting for strengthening People's Organization	pax	2			2	2			2	2			2	2			2	8	8,750.00	70,000.00
Coastal Habitat & vulnerability assessment					0				0				0				0	0		-
Meeting with Community	pax				0	1			1	1			1	1			1	3	8,750.00	26,250.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		
Community consultation meeting for RIA @25 pax	pax	1			1	2			2	2			2	2			2	7	6,250.00	43,750.00
Coral reef rehabilitation and protection					0				0				0				0	0		-
Training on Code of Conduct on Sustainable Diving and Reef Ranger Training, and related training on reef protection	pax				0	1			1	1			1				0	2	250,000.00	500,000.00
Supplies					0				0				0				0	0		-
Tarps/brochures/flyers/posters,manila papers/crayons,/stickers etc. (regular IEC materials)	pcs				0				0	100			100				0	100	180.00	18,000.00
Seminars/Workshops/Trainings					0				0				0				0	0		-
Livelihood Interventions					0				0				0				0	0		-
Training on Livelihood Interventions	pax				0	1			1	2			2	2			2	5	70,000.00	350,000.00
Soc. Mob (4) 35@250	pax				0	2			2	2			2	2			2	6	8,750.00	52,500.00
MPA Strengthening 25pax@P250					0	2			2	2			2	2			2	6	5,000.00	30,000.00
Monitoring 20 pax @P250 (2 sites)					0	2			2	2			2	2			2	6	5,000.00	30,000.00
Meetings & Consultations					0				0				0				0	0		-
Community Consultation Meetings (30pax @P250)	pax	2			2	1			1	2			2				0	5	7,500.00	37,500.00
Seminars & Conferences					0				0				0				0	0		-
Small group meetings: 20pax@P250	pax	1			1	2			2	2			2				0	5	5,000.00	25,000.00
Coordination and Partnership					0				0				0				0	0		-
Small group meetings: 20pax@P75 (snacks)	pax	1			1	2			2	2			2				0	5	1,875.00	9,375.00
Hires and Rentals					0				0				0				0	0		-
Small Boat hire (boatman/gasoline/banca)	pcs	4			4	4			4	4			4	4			4	16	2,000.00	32,000.00
Cleaning of Tank (repair of tanks)	pcs				0	6			6	6			6				0	12	5,000.00	60,000.00
Refill (tanks for resource assessment)	pcs	12			12	24			24	24			24	12			12	72	200.00	14,400.00
Bus/Van Hire	pcs				0	4			4	4			4	4			4	12	9,000.00	108,000.00
Hard and Soft Ecotourism Infrastructures, Supplies and Materials					0				0				0				0	0		-
Anchoring/Mooring and Floating Structures	pcs	1			1	1			1	1			1	1			1	4	100,000.00	400,000.00
Billboards/information boards (indoor and outdoor) and in marine waters and signages	pcs				0	2			2	2			2				0	4	15,000.00	60,000.00
For IEC Equipment					0				0				0				0	0		-
Laminating Machine	pcs				0	1			1				0				0	1	10,000.00	10,000.00
Printer	pcs				0	1			1				0				0	1	10,000.00	10,000.00
Desktop	pcs				0	1			1				0				0	1	35,000.00	35,000.00
LCD Projector and screen	pcs				0	1			1				0				0	1	25,000.00	25,000.00
Laptop (Netbook)	pcs				0	1			1				0				0	1	25,000.00	25,000.00
Digital Camera	pcs				0	2			2				0				0	2	25,000.00	50,000.00
Electric Fan	pcs				0	1			1				0				0	1	1,500.00	1,500.00
Karaoke unit	pcs				0	1			1				0				0	1	5,000.00	5,000.00
Printing/production of IEC materials					0				0				0				0	0		-
Assorted tarps/flyers/brochures and posters (for ecotourism)	pcs				0	100			100	100			100	100			100	300	150.00	45,000.00
					0				0				0				0	0		-
Training/Seminars	pax/lot	1			1				0				0				0	1	250,000.00	250,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total				
					0				0				0				0	0			-	
Catering (meals and snacks) for Womens Month Celebration		1			1				0				0				0	1			20,000.00	20,000.00
Capacity Building (meals, snacks and accommodation)		1			1				0				0				0	1			45,000.00	45,000.00
					0				0				0				0	0				-
MEDICAL SUPPLIES					0				0				0				0	0				-
Stethoscope ALP K2	pc	1			1				0				0				0	1			500.00	500.00
Sphygmomanometer ALP K2	pc	1			1				0				0				0	1			1,500.00	1,500.00
Gluco Dr. Plus Strips	box	1			1	1			1	1			1	1			1	4			1,300.00	5,200.00
MC Lance	box	1			1				0	1			1				0	2			150.00	300.00
Medioplast gauze pad 4x4	pc	5			5	5			5	5			5	5			5	20			7.00	140.00
Medioplast plaster tape 1.25x9.1	pc	1			1	1			1	1			1	1			1	4			65.00	260.00
Cleene cotton balls (300balls)	pack	1			1	1			1	1			1	1			1	4			80.00	320.00
Betadine 120ml	bottle	1			1				0	1			1				0	2			200.00	400.00
RM Co-amoxiclav 625mg	tablet	60			60	60			60	60			60	60			60	240			35.00	8,400.00
Catapres 75mcg	tablet	90			90	90			90	90			90	90			90	360			35.00	12,600.00
Buscopan	tablet	30			30	30			30	30			30	30			30	120			25.00	3,000.00
Biogesic	tablet	60			60	60			60	60			60	60			60	240			5.00	1,200.00
Decolgen Non-drowse	tablet	60			60	60			60	60			60	60			60	240			6.00	1,440.00
Advil	capsule	60			60	60			60	60			60	60			60	240			10.00	2,400.00
Alaxan FR	capsule	60			60	60			60	60			60	60			60	240			10.00	2,400.00
Solmux	capsule	60			60	60			60	60			60	60			60	240			15.00	3,600.00
Benadryl 50mg	capsule	30			30	30			30	30			30	30			30	120			30.00	3,600.00
C. TOTAL (A + B):																						41,452,163.46
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						4,145,216.35
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																						
F. MONTHLY CASH REQUIREMENTS (In Pesos)																						
F.1 Available at Procurement Service Stores					714052				564440				473683				480203					2232378.15
F.2 Other Items not available at PS but regularly purchased from other sources					1E+07				9E+06				8E+06				8E+06					35775021.6
TOTAL MONTHLY CASH REQUIREMENTS					1E+07				9E+06				8E+06				8E+06					38007399.7

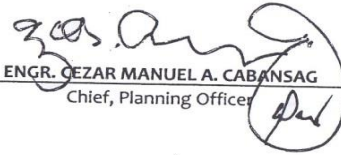
*Other categories that are not indicated herein

**Prices are FOB Manila/Applicable for items under A.


Item & Specifications	Unit of Measure	Quantity Requirement																	** PS Price Catalogue as of JULY 31, 2014	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total		


We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

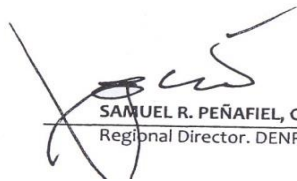

 ENGR. CEZAR MANUEL A. CABANSAG
 Chief, Planning Officer

Certified Funds Available /
 Certified Appropriate Funds Available:


 JOSEPHINE PICAR
 Budget Officer


 JOVELYN R. UBUNGEN, CPA
 Accountant

Approved:


 SAMUEL R. PEÑAFIEL, CESO III
 Regional Director. DENR1

Date Prepared: **October 31, 2014**