

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- personnel records updated and maintained (no)	Regional Total		733	733	733	733	733	738	-	-	-	738	5	
* Attendance & DTR monitored	Regional Office		221	221	221	221	221	221				221		
* Compliance to COA-submission of DTRs (no)	Ilocos Norte		135	135	135	135	135	131				131	-4	
* 201 Files updated and scanned (no)	Ilocos Sur		137	137	137	137	137	145				145	8	
* Audit on Personnel Records maintained (no)	La Union		53	53	53	53	53	53				53		
	Pangasinan		187	187	187	187	187	188				188	1	
1.d Processing of application for leave and office clearances														
- applications for leave/office clearances processed (no)	Regional Total		858	893	903	903	3,557	1,789	-	-	-	1,789	931	
* applications reviewed and prepared (no)	Regional Office		450	450	450	450	1,800	927				927	477	
* retirees served (no)														
* clearances processed (no)	Ilocos Norte		123	123	123	123	492	251	-	-	-	251	128	
* travel abroad processed (no)	PENRO		22	22	22	22	88	45				45	23	
* audit on leave/office clearances issued (no)	Bangui		41	41	41	41	164	99				99	58	
	Laoag		60	60	60	60	240	107				107	47	
	Ilocos Sur		190	210	210	200	810	224	-	-	-	224	34	
	PENRO		40	40	40	40	160	44				44	4	
	Bantay		50	50	50	50	200	67				67	17	
	Tagudin		100	120	120	110	450	113				113	13	
	La Union		40	40	50	50	180	97				97	57	
	Pangasinan		55	70	70	80	275	290	-	-	-	290	235	
	PENRO		10	12	10	15	47	52				52	42	
	Alaminos		15	20	20	24	79	104				104	89	
	Dagupan		15	18	20	23	76	38				38	23	
	Urdaneta		15	20	20	18	73	96				96	81	
1.e Submission of SALN														
- no. of personnel submitted SALN	Regional Total		705				705	706	-	-	-	706	1	
* SALN received by the Personnel Sec.														
* Documents initially reviewed as to completeness by the Personnel Section (no)	Regional Office		200				200	200				200		
	Ilocos Norte		135				135	132	-	-	-	132	-3	
	PENRO		29				29	29				29		
	Bangui		55				55	48				48	-7	
	Laoag		51				51	55				55	4	
	Ilocos Sur		144				144	143	-	-	-	143	-1	
	PENRO		34				34	30				30	-4	
	Bantay		50				50	52				52	2	
	Tagudin		60				60	61				61	1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		53				53	53				53		
	Pangasinan		173				173	178	-	-	-	178	5	
	PENRO		28				28	29				29	1	
	Alaminos		53				53	50				50	-3	
	Dagupan		49				49	50				50	1	
	Urdaneta		43				43	49				49	6	
1.f	Review of Statement of Assets and Liabilities Net Worth (SALN) by the Review and Compliance Committee (RCC)													
- no. of review conducted (no)	Regional Total		5				5	5				5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.g	Submission of Statement of Assets and Liabilities Net Worth (SALN)													
- Report of SALN Certification submitted to their respective oversight agencies (OP, CSC, OMB) on the prescribed period without error in content (no)	Regional Office		1				1	1				1		
- SALN submitted to Regional Office (no)	Regional Total		4				4	4				4		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.h	Other activities of Personnel Section													
- Performance Management	Regional Office													
* Monitoring of submission of DPCRs and IPCRs (no)				16	16		32					-		
* Review of DPCRs (no)				16	16		32					-		
* Minutes of meetings prepared (no)					1		1					-		
* PMT Resolutions/Internal rules prepared/issued (no)					1		1					-		
- PRAISE - Rewards & Recognition	Regional Office													
* Conduct of meetings			1	1	1	1	4					-	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* Minutes of meetings prepared (no)			1	1	1	1	4					-	-1	
* PRAISE Resolutions/Internal rules prepared/issued (no)					1	1	2					-		
* No. of employees recognized					20		20					-		
2. General Services														
a. Insurance of buildings, vehicles and equipment														
- buildings and its contents insured (no) (on fire, lightning, earthquake & flood) (optional)	Regional Total			21	16	14	51	-	-	-	-	-		
	Regional Office					3	3					-		
	Ilocos Norte			15	6		21	-	-	-	-	-		
	PENRO				6		6					-		
	Bangui			7			7					-		
	Laoag			8			8					-		
	Ilocos Sur					8	8			-	-	-		
	PENRO					1	1					-		
	Tagudin					7	7					-		
	La Union				8		8					-		
PENRO Bldg., Dagupan, Records Bldg., Lingayen Bld	Pangasinan			6	2	3	11		-	-	-	-		
CENRO Building, Sual Extension Building	PENRO			2	1		3					-		
CENRO Building, MSPL Admin. Building and Pavilion	Alaminos			1		1	2					-		
2-storey CENRO Building, Records & Property Building	Dagupan				1	2	3					-		
New Records Building	Urdaneta			3			3					-		
- motor vehicles insured (no)	Regional Total		26	16	41	48	131	26	-	-	-	26		
* emission testing	Regional Office		6	3	7	3	19	6				6		
* prep. of vouchers for payment of insurance & LTO														
* facilitate LTO insp. of vehicle & reg. of vehicle														
	Ilocos Norte		9	2	12	11	34	9	-	-	-	9		
	PENRO		3		2	2	7	2				2	-1	
	Bangui		4		5	5	14	5				5	1	
	Laoag		2	2	5	4	13	2				2		
	Ilocos Sur		8	1	6	10	25	6	-	-	-	6	-2	
	PENRO		1		2	2	5	1				1		
	Bantay		3	1	2	2	8	1				1	-2	
	Tagudin		4		2	6	12	4				4		
	La Union			2	8	4	14					-		
	Pangasinan		3	8	8	20	39	5	-	-	-	5	2	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	PENRO			2	1	2	5	1				1	1	
	Alaminos		2	5	1	4	12	2				2		
	Dagupan		1		6	5	12	1				1		
	Urdaneta			1		9	10	1				1	1	
- PPE and semi-high valued equipment	Regional Total			300	148	1,166	1,614	165	-	-	-	165	165	
insured (no) (IT, furniture, office eq.)														
* Preparation of inventory form	Regional Office					645	645					-		
* Preparation of payment voucher														
* Remittance of payment														
	Ilocos Norte			193	68		261	-	-	-	-	-		
	PENRO				68		68					-		
	Bangui			121			121					-		
	Laoag			72			72					-		
	Ilocos Sur					390	390			-	-	-		
	PENRO					136	136					-		
	Bantay					90	90					-		
	Tagudin					164	164					-		
	La Union				30		30					-		
	Pangasinan			107	50	131	288	165	-	-	-	165	165	
	PENRO					131	131	165				165	165	
	Alaminos			50			50					-		
	Dagupan				50		50					-		
	Urdaneta			57			57					-		
b. Maintenance of buildings, vehicles														
and equipment														
- office buildings maintained (no)	Regional Total		51	51	51	51	51	52	-	-	-	52	1	
* Ensures cleanliness of office premises by	Regional Office		3	3	3	3	3	3				3		
regularly monitoring the provision of														
housekeeping services (hiring of contractual)														
* Desludging of DENR Septic Tank Vault(s)														
	Ilocos Norte		21	21	21	21	21	21				21		
	Ilocos Sur		8	8	8	8	8	8				8		
	La Union		8	8	8	8	8	8				8		
	Pangasinan		11	11	11	11	11	12				12	1	
PENRO Bldg., Dagupan, Records Bldg., Lingayen Bldg.														
CENRO Building, Sual Extension Building														
CENRO Building, MSPL Admin. Building and Pavilion														
2-storey CENRO Building, Records & Property Building,														
New Records Building														
- vehicles maintained (no)	Regional Total		131	131	131	131	131	131	-	-	-	131		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	* Performs preventive maint. work on vehicles accdg. to predetermined schedules	Regional Office	19	19	19	19	19	19	19			19		
	* Updating of the DENR-I vehicle database													
		Ilocos Norte	34	34	34	34	34	34	34			34		
		Ilocos Sur	25	25	25	25	25	25	25			25		
		La Union	14	14	14	14	14	14	14			14		
		Pangasinan	39	39	39	39	39	39	39			39		
	- PPE and semi high-valued equipment maintained (no)	Regional Total	1,614	1,614	1,614	1,614	1,614	1,524	-	-	-	1,524	-90	
	* prep. vouchers for payment of office utility bills	Regional Office	645	645	645	645	645	645	645			645		
	* prep. cost estimates of materials needed													
	* identify, determine maint. & improvement required of structures, equipment & facilities w/in the Office	Ilocos Norte	261	261	261	261	261	261	261	-	-	261		
		PENRO	68	68	68	68	68	68	68			68		
	* monitor the status of equipment being maint. by the Office & implement preventive maint. of each	Bangui	121	121	121	121	121	121	121			121		
		Laoag	72	72	72	72	72	72	72			72		
		Ilocos Sur	390	390	390	390	390	390	266	-	-	266	-124	
		PENRO	136	136	136	136	136	136	74			74	-62	
		Bantay	90	90	90	90	90	90	102			102	12	
		Tagudin	164	164	164	164	164	164	90			90	-74	
		La Union	30	30	30	30	30	30	30			30		
		Pangasinan	288	288	288	288	288	288	322	-	-	322	34	
		PENRO	131	131	131	131	131	131	165			165	34	
		Alaminos	50	50	50	50	50	50	50			50		
		Dagupan	50	50	50	50	50	50	50			50		
		Urdaneta	57	57	57	57	57	57	57			57		
	c. Repair of vehicles, office equipment and furnitures and fixtures													
	- vehicles repaired (no)	Regional Total	7	8	8	7	30	25	-	-	-	25	18	
		Regional Office	2	3	3	2	10	5				5	3	
		Ilocos Norte	1	1	1	1	4	7				7	6	
		Ilocos Sur	2	2	2	2	8				-	-2		
		La Union	1	1	1	1	4	7				7	6	
		Pangasinan	1	1	1	1	4	6				6	5	
	- equipment repaired (no)	Regional Total	8	12	14	10	44	12	-	-	-	12	4	
		Regional Office			1	1	2	2				2	2	
		Ilocos Norte	1	4	4	1	10					-	-1	
		Ilocos Sur			1	1	2					-		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		2	3	3	2	10	5				5	3	
	Pangasinan		5	5	5	5	20	5				5		
- furnitures and fixtures repaired (no)	Regional Total			5	7		12	-	-	-	-	-		
	Regional Office			5	5		10					-		
	Ilocos Sur				1		1					-		
	Pangasinan				1		1					-		
d. Property Management Section														
- 100% of procured property with acquired cost (AC) below	Regional Total		76	86	115	84	361	299	-	-	-	299	223	
PhP 50,000 Inventory Custodian Slip (ICS) and acquired cost (AC)	Regional Office		30	30	30	30	120	78				78	48	
above PhP 50,000 Property Acknowledgement Receipt (PAR)	Ilocos Norte		18	18	18	18	72	110				110	92	
prepared (no)	Ilocos Sur		7	10	40	7	64	1				1	-6	
	La Union		4	10	10	6	30	80				80	76	
	Pangasinan		17	18	17	23	75	30				30	13	
- Report on the Physical Count of Property, Plant and Equipment (RPCPPE) as of December 31, 2023 submitted to COA	Regional Total		5				5	5				5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- Report on the Physical Count of Semi-Expendable Property (RPCSP) as of December 31, 2023 and submitted to COA (Per COA Circular 2022-004)	Regional Office		1		1		2	1				1		
- Report on the Physical Count of Inventories (RPCI) and Semi- expendable properties and submission to the COA Auditor concerned (no)	Regional Total		5		2		7	5	-	-	-	5		
	Regional Office		1		1		2	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1		1		2	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- Report of Supplies and Materials issued (RSMI) submitted to Accounting (no)	Regional Total		15	15	15	15	60	15	-	-	-	15		
	Regional Office		3	3	3	3	12	3				3		
	Ilocos Norte		3	3	3	3	12	3				3		
	Ilocos Sur		3	3	3	3	12	3				3		
	La Union		3	3	3	3	12	3				3		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		3	3	3	3	12	3				3		
- consolidated Report on the Physical Count of Property Plant and Equipment (RPCPPE) as of December 30, 2023 submitted to DENR Central Office	Regional Office		1				1	1				1		
e. Conduct of inventory - inventory of buildings conducted (no) (Office, Hostel, Facility, Other structure)	Regional Total		1	-	-	5	6	1	-	-	-	1		
	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
- inventory of furniture and fixtures conducted (no)	Regional Total		1	-	-	5	6	1	-	-	-	1		
	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
- inventory of vehicles by type conducted (no) (serviceable, unserviceable, no. of years, mode of acquisition)	Regional Total		1	-	-	5	6	2	-	-	-	2	1	
	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1	1				1	1	
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
- inventory of office equipment conducted (no) (aircon, genset, sound system, appliances)	Regional Total		1	-	-	5	6	1	-	-	-	1		
	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
- survey equipment inventoried (no) (UAV, drones, GNSS, ETS, SCUBA gears and accessories and air compressor)	Regional Total		1	-	-	5	6	1	-	-	-	1		
	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
- physical inventory of office supplies conducted (no)	Regional Total		-	5	-	5	10	2	-	-	-	2	2	

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P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Regional Office			1		1	2					-		
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			1		1	2					-		
	La Union			1		1	2	1				1	1	
	Pangasinan			1		1	2	1				1	1	
f. Disposal of unserviceable properties														
- action plan on unserviceable vehicles/PPE/confiscated conveyances prepared (no)	Regional Total		2	3			5	2	-	-	-	2		
	Regional Office			1			1					-		
	Ilocos Norte			1			1	1				1	1	
	Ilocos Sur		1				1					-	-1	
	La Union		1				1	1				1		
	Pangasinan			1			1					-		
- consolidation of action/disposal plan on unserviceable vehicles/PPE (no) submitted to the ASEC for Admin.	Regional Office			1			1					-		
- disposal of unserviceable vehicle/PPE (no)	Regional Total			-	-	5	5			-	-	-		
* prep. of vouchers in relation to disposal of hazardous waste materials (RO-transaction fees- EMB, hauling charges from EMB accredited treater and transporter of waste materials, ECC, etc.)	Regional Office					1	1					-		
* 100% of returned unserviceable property with Inventory & Inspection of Unserviceable Property (IIUP) prep. (no)														
* 100% of returned unserviceable property with Inventory & Inspection of Unserviceable Semi-Expendable Property (IIRUSP) (no)														
* 100% of surrendered waste materials with Waste Materials Report (WMR) prepared (no)														
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union					1	1					-		
	Pangasinan					1	1					-		
g. Records Management														
- incoming communications/ correspondence received and recorded (no)	Regional Office		2,000	2,000	2,000	2,000	8,000	3,760				3,760	1,760	
* communications/correspondence sorted & classified														
- FOI report submitted (no)	Regional Total		5				5	5				5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- copies reproduced (no)	Regional Total		1,522	1,524	1,561	1,563	6,170	4,028	-	-	-	4,028	2,506	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Regional Office		200	200	200	200	800	354				354	154	
	Ilocos Norte		250	250	250	250	1,000	915	-	-	-	915	665	
	PENRO		150	150	150	150	600	522				522	372	
	Bangui		50	50	50	50	200	199				199	149	
	Laoag		50	50	50	50	200	194				194	144	
	Ilocos Sur		300	300	330	340	1,270	503	-	-	-	503	203	
	PENRO		100	100	130	140	470	213				213	113	
	Bantay		100	100	100	100	400	101				101	1	
	Tagudin		100	100	100	100	400	189				189	89	
	La Union		148	148	157	147	600	967				967	819	
	Pangasinan		624	626	624	626	2,500	1,289	-	-	-	1,289	665	
	PENRO		62	63	62	63	250	358				358	296	
	Alaminos		225	225	225	225	900	264				264	39	
	Dagupan		112	113	112	113	450	280				280	168	
	Urdaneta		225	225	225	225	900	387				387	162	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	-	-	-	5		
*Hiring of Office Support Asst. COS (co-sharing)	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		1	1	1	1	1	1				1		
	Ilocos Sur		1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
- communications delivered and mailed (no)	Regional Total		3,180	3,180	3,375	3,370	13,105	5,305	-	-	-	5,305	2,125	
	Regional Office		1,000	1,000	1,000	1,000	4,000	1,696				1,696	696	
	Ilocos Norte		655	850	750	745	3,000	1,111	-	-	-	1,111	456	
	PENRO		500	500	500	500	2,000	588				588	88	
	Bangui		75	175	125	125	500	231				231	156	
	Laoag		80	175	125	120	500	292				292	212	
	Ilocos Sur		450	550	550	550	2,100	668	-	-	-	668	218	
	PENRO		150	200	200	200	750	297				297	147	
	Bantay		150	150	150	150	600	176				176	26	
	Tagudin		150	200	200	200	750	195				195	45	
	La Union		200	200	200	200	800	418				418	218	
	Pangasinan		875	875	875	875	3,500	1,412	-	-	-	1,412	537	
	PENRO		500	500	500	500	2,000	641				641	141	
	Alaminos		100	100	100	100	400	409				409	309	
	Dagupan		150	150	150	150	600	188				188	38	
	Urdaneta		125	125	125	125	500	174				174	49	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- issuances indexed (no)	Regional Office		100	100	100	100	400	239				239	139	
* classified and filed														
- communications transmitted (no) (thru e-mail and fax)	Regional Office		125	125	125	125	500	290				290	165	
- official documents authenticated (no)	Regional Office		25	25	25	25	100	16				16	-9	
- certificates issued (no)	Regional Office		20	20	15	15	70	4				4	-16	
* certification of water permit applications prepared														
- hiring of COS (P16,632/month) (no)	Regional Office		1	1	1	1	1	1				1		
h. Hiring of Security Guards														
- security guards hired (no)	Regional Total		30	31	30	30	30	32	-	-	-	32	2	
	Regional Office		11	11	11	11	11	11				11		
	Ilocos Norte		6	7	6	6	6	6				6		
	Ilocos Sur		3	3	3	3	3	3				3		
	La Union		2	2	2	2	2	2				2		
	Pangasinan		8	8	8	8	8	10				10	2	
i. Hiring of Janitorial Services														
- janitorial services hired (no)	Regional Total		7	7	7	7	7	7	-	-	-	7		
	Regional Office		4	4	4	4	4	4				4		
	Ilocos Sur		1	1	1	1	1	1				1		
	Pangasinan		2	2	2	2	2	2				2		
3. Procurement Services														
3.1 Preparation, consolidation of PPMP in compliance with RA 9184														
- Annual Procurement Plan prepared (APP) (no)	Regional Total		5				5	5	-			5		
* Consolidation of PPMP from the diff. divisions of the MS & TS into:	Regional Office		1				1	1				1		
a. Updated APP Non-CSE based on approved GAA FY 2024	Ilocos Norte		1				1	1				1		
submitted to GPPB-TSO (no)	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
b. Indicative APP Non-CSE for FY 2024 posted in the agency's Transparency Seal (no)	Regional Total				5		5			-	-	-		
	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
c. FY 2024 APP-CSE prepared and uploaded to the PS-PHILGEPS	Regional Total				5		5			-	-	-		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Virtual Store	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
3.2 Conduct of early procurement activities in compliance with EO No. 46, S. 2015 and DBM Circular 2018-08														
- Early procurement activity conducted (50% of total qualified procurement projects under EPA) (no)	Regional Total					5	5			-	-	-		
* Awarding of contract	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union					1	1					-		
	Pangasinan					1	1					-		
- Certificate of compliance of Early Procurement Activities (EPA) submitted (no)	Regional Total		5				5	5	-			5		
* Notice of Award	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- PhilGEPS posting compliance (no)	Regional Total		5	-	-	-	5	5	-			5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- biddings conducted (no)	Regional Total		6	3	3	7	19	7	-	-	-	7	1	
a. Preparation of Notice of Bidding/bidders/observers, RBAC member and Secretariat/TWG & end-users; b. Facilitation of meetings; c. Pre-Procurement Conference;	Regional Office		1	2	2	3	8	1				1		
d. Preparation of Bid Documents	Ilocos Norte		1	1	1	1	4	1				1		
e. Pre-Bid Conference; f. Opening of Bids; g. Bid Evaluation	Ilocos Sur		4				4	3				3	-1	
	La Union					1	1	1				1	1	
	Pangasinan					2	2	1				1	1	
- No. of ITB/RFQ published in PhilGEPS (Good Governance condition-compliance to PhilGEPS posting and PBB enrolled indicators)	Regional Total		34	39	44	39	156	77	-	-	-	77	43	
a. Publication/Posting of Invitation to Bid (1M & above), RFQ/RFP for 1M and below)	Regional Office		10	15	20	15	60	18				18	8	
	Ilocos Norte		4	4	4	4	16	11				11	7	
	Ilocos Sur		10	10	10	10	40	14				14	4	
	La Union		5	5	5	5	20	12				12	7	
	Pangasinan		5	5	5	5	20	22				22	17	
- No. of awarded contracts published in PhilGEPS (Good Governance Conditions)	Regional Total		34	39	44	39	156	69	-	-	-	69	35	
	Regional Office		10	15	20	15	60	16				16	6	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* Scanning/Photocopying of contracts/POs/NOA/NTP	Ilocos Norte		4	4	4	4	16	15				15	11	
	Ilocos Sur		10	10	10	10	40	20				20	10	
Resolutions to be uploaded during the posting of award	La Union		5	5	5	5	20	5				5		
	Pangasinan		5	5	5	5	20	13				13	8	
3.3 Procurement of Office Supplies														
- office supplies at DBM-PS procured (no)	Regional Total		3	5	5	3	16	3	-	-	-	3		
* preparation of Agency procurement Request for stock availability inquiry and other supporting documents	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte			2	1	1	4	1				1	1	
	Ilocos Sur			1	1		2					-		
* Pick-up/hauling of supplies from DBM-PS (La Union & Bagoio City)	La Union		1	1	1	1	4					-	-1	
	Pangasinan		1		1		2	1				1		
3.4 Purchase requests														
- Purchase Requests acted upon (no)	Regional Total		140	145	165	130	580	441	-	-	-	441	301	
a. Numbering/processing and determining for Mode of Procurement	Regional Office		35	45	55	45	180	61				61	26	
b. Review/evaluate if in accordance with PPMP/WFP	Ilocos Norte		30	30	30	30	120	81				81	51	
	Ilocos Sur		25	15	25	15	80	59				59	34	
c. Preparation of RFQ/RFP	La Union		30	45	45	30	150	85				85	55	
	Pangasinan		20	10	10	10	50	155				155	135	
3.5 Purchase Orders/Contracts														
- purchase orders/contracts awarded (no)	Regional Total		150	175	185	160	670	260	-	-	-	260	110	
a. POs served to Suppliers/Bidders	Regional Office		35	45	55	45	180	51				51	16	
b. Photocopying of POs and required attachments to be furnished to COA	Ilocos Norte		30	30	30	30	120	46				46	16	
	Ilocos Sur		15	15	15	15	60	22				22	7	
	La Union		30	45	45	30	150	43				43	13	
	Pangasinan		40	40	40	40	160	98				98	58	
3.6 Hiring of contractual services														
- contractals hired (no) (P756/day)	Regional Total		4	4	4	4	4	4	-	-	-	4		
	Ilocos Norte		1	1	1	1	1	1				1		
	Ilocos Sur		1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
4. Support to Regional Bids and Awards Committee (RBAC) activities														
- meetings conducted (no)	Regional Office		5	5	5	5	20	4				4	-1	
- hiring of COS (P16,632/month) (no)	Regional Office		1	1	1	1	1	1				-	-1	
5. Cashiering														
- ORs issued (no) (income & refund, reg. fee, cash bond, bid documents, funding check from other agencies, transport fee, gratuitous permit fee, lodging)	Regional Total		6,208	6,248	6,198	6,246	24,900	16,076	-	-	-	16,076	9,868	
	Regional Office		2,500	2,500	2,500	2,500	10,000	4,068				4,068	1,568	
	Ilocos Norte		525	525	525	525	2,100	1,869	-	-	-	1,869	1,344	
	PENRO		75	75	75	75	300	92				92	17	
	Bangui		200	200	200	200	800	838				838	638	
	Laoag		250	250	250	250	1,000	939				939	689	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		1,325	1,325	1,325	1,325	5,300	1,815	-	-	-	1,815	490	
	PENRO		75	75	75	75	300	153				153	78	
	Bantay		750	750	750	750	3,000	1,070				1,070	320	
	Tagudin		500	500	500	500	2,000	592				592	92	
	La Union		600	650	600	650	2,500	1,596				1,596	996	
	Pangasinan		1,258	1,248	1,248	1,246	5,000	6,728	-	-	-	6,728	5,470	
	PENRO		20	10	10	10	50	233				233	213	
	Alaminos		494	494	494	493	1,975	3,378				3,378	2,884	
	Dagupan		494	494	494	493	1,975	1,979				1,979	1,485	
	Urdaneta		250	250	250	250	1,000	1,138				1,138	888	
- Cash Advances prepared (no)	Regional Total		2	2	2	2	8	3	-	-	-	3	1	
	Ilocos Norte		1	1	1	1	4	3				3	2	
	Ilocos Sur		1	1	1	1	4					-	-1	
- total reports prepared (no)	Regional Total		265	265	265	265	1,060	443	-	-	-	443	178	
	Regional Office		150	150	150	150	600	289				289	139	
	Ilocos Norte		30	30	30	30	120	33				33	3	
	Ilocos Sur		25	25	25	25	100	62				62	37	
	La Union		30	30	30	30	120	30				30		
	Pangasinan		30	30	30	30	120	29				29	-1	
- checks issued/delivered (no)	Regional Total		230	230	235	235	930	469	-	-	-	469	239	
	Regional Office		125	125	125	125	500	121				121	-4	
	Ilocos Norte		15	15	15	15	60	45				45	30	
	Ilocos Sur		10	10	15	15	50	35				35	25	
	La Union		55	55	55	55	220	67				67	12	
	Pangasinan		25	25	25	25	100	201				201	176	
- LDDAP-ADA prepared (no)	Regional Total		1,417	1,542	1,543	1,818	6,320	3,092	-	-	-	3,092	1,675	
	Regional Office		625	625	625	625	2,500	1,136				1,136	511	
	Ilocos Norte		125	200	200	275	800	221				221	96	
	Ilocos Sur		450	500	500	700	2,150	654				654	204	
	La Union		157	157	158	158	630	428				428	271	
	Pangasinan		60	60	60	60	240	653				653	593	
- no. of CAs liquidated within the prescribed period	Regional Total		2	2	2	2	8	3	-	-	-	3	1	
	Ilocos Norte		1	1	1	1	4	3				3	2	
	Ilocos Sur		1	1	1	1	4					-	-1	
6. Budget Finance Management														
I. Budget Execution														
1. Preparation of FY 2024 Budget Proposal														
- Budget Proposal Tier I & II encoded	Regional Office			2				2					-	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
to DBM web-based Online Submission of Budget Proposal (OSBP) (no)														
- FY 2024 Budget Proposals prepared/reviewed/reconciled/consolidated and finalized all funds with attached justification and submitted to Central Office - Tier 1 and 2 (Hardcopy) (set)	Regional Office			2			2					-		
- FY 2024 Budget Proposal prepared - All Funds, Tier 1 and 2 (no)	Regional Total			2			2							
	Regional Office			2			2					-		
	Ilocos Norte			2			2					-		
	Ilocos Sur			2			2					-		
	La Union			2			2					-		
	Pangasinan			2			2					-		
2. Preparation of FY 2024 BED Forms														
- BED 1 and BED 3 encoded to DBM web-based Unified Reporting System (URS) (no)	Regional Office					2	2							
- Regional Financial Plan (BED 1) and Monthly Disbursement Program (BED) prepared/reviewed/reconciled/consolidated and submitted to Central Office (Hard copy) - All Funds (no)	Regional Office				2		2							
- Financial Plan (BED 1) and Monthly Disbursement Program (BED 3) prepared and submitted to RO - All Funds (no)	Regional Total				2		2							
	Regional Office				2		2							
	Ilocos Norte				2		2							
	Ilocos Sur				2		2							
	La Union				2		2							
	Pangasinan				2		2							
3. Evaluation/processing/encoding of Obligation, Requesta & Status (ORS) Budget Utilization Request (BUR) on the ORS System														
- Obligation Request/Budget Utilization Request (BUR) processed, evaluated and approved (for all types of claims) (no)	Regional Total		1,600	2,450	2,400	2,550	9,000	3,390	-	-	-	3,390	1,790	
	Regional Office		300	600	400	700	2,000	626				626	326	
	Ilocos Norte		400	500	500	600	2,000	683				683	283	
	Ilocos Sur		500	500	500	300	1,800	1,091				1,091	591	
	La Union		150	300	300	250	1,000	270				270	120	
	Pangasinan		250	550	700	700	2,200	720				720	470	
4. Preparation of Sub-Allotment Advice (SAAs)/Notice of Transfer of Allocation (NTAs)														
- Sub-Allotment Advice (SAAs) and Notice of Transfer of Allocation (NTAs) prepared, reviewed and issued to the concerned office (no)	Regional Office		5	25	30	40	100	38				38	33	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		5	5	5	5	20	5				5		
2. Preparation of Financial Monitoring Report														
- Financial Monitoring Report prepared, analyzed, consolidated and submitted to Central Office (no)	Regional Total		15	15	15	15	60	15	-	-	-	15		
	Regional Office		3	3	3	3	12	3				3		
	Ilocos Norte		3	3	3	3	12	3				3		
	Ilocos Sur		3	3	3	3	12	3				3		
	La Union		3	3	3	3	12	3				3		
	Pangasinan		3	3	3	3	12	3				3		
3. Preparation of Statement of Allotment Obligation and Balance Report - Key Programs (E-NGP, CARP)														
- Statement of Allotments, Obligations and Balances (SAOB) Report prepared, reviewed, consolidated and submitted to Central Office (no)	Regional Total		27	27	27	27	108	31	-	-	-	31	4	
	Regional Office		6	6	6	6	24	6				6		
	Ilocos Norte		6	6	6	6	24	12				12	6	
	Ilocos Sur		6	6	6	6	24	6				6		
	La Union		3	3	3	3	12	3				3		
	Pangasinan		6	6	6	6	24	4				4	-2	
4. Preparation of Status of Budgetary Impositions														
- Status of Budgetary Impositions Report prepared, reviewed, summarized and submitted to Central Office (no)	Regional Total		3	3	3	3	12	3	-	-	-	3		
	Regional Office		3	3	3	3	12	3				3		
	Ilocos Norte		3	3	3	3	12	3				3		
	Ilocos Sur		3	3	3	3	12	3				3		
	La Union		3	3	3	3	12	3				3		
	Pangasinan		3	3	3	3	12	3				3		
5. Maintenance/Preparation of Registry of Appropriations and Allotment (RAPAL), Registry of Allotment and Disbursement (RAOD)/Registry Budget, Utilization and Disbursements														
- Personnel Services														
- Maintenance & Other Operating Expenses														
- Capital Outlay														
- Registry of Appropriation and Allotment (RAPAL) prepared, analyzed, updated and maintained (no)	Regional Total		15	15	15	15	15	15	-	-	-	15		
	Regional Office		3	3	3	3	3	3				3		
	Ilocos Norte		3	3	3	3	3	3				3		
	Ilocos Sur		3	3	3	3	3	3				3		
	La Union		3	3	3	3	3	3				3		
	Pangasinan		3	3	3	3	3	3				3		
- Registry of Allotment and Disbursement (RAOD) prepared, analyzed and maintained (no)	Regional Total		159	131	159	159	159	159	-	-	-	159		
	Regional Office		31	3	31	31	31	31				31		
	Ilocos Norte		32	32	32	32	32	32				32		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Vouchers for all Funds to record the financial transactions														
- No. of Journal Entry vouchers prepared/approved and submitted to COA		Regional Total	568	765	693	517	2,543	895	-	-	-	895	327	
		Regional Office	393	586	514	325	1,818	703				703	310	
		Ilocos Norte	40	40	40	40	160	55				55	15	
		Ilocos Sur	43	47	47	50	187	38				38	-5	
		La Union	22	22	22	22	88	22				22		
		Pangasinan	70	70	70	80	290	77				77	7	
b. Preparation of Financial Reports/ Statements for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Financial Reports/Statements/schedules for prepared, approved and submitted to COA		Regional Total	372	337	337	337	1,383	402	-	-	-	402	30	
		Regional Office	72	72	72	72	288	94				94	22	
		Ilocos Norte	68	48	48	48	212	123				123	55	
		Ilocos Sur	126	111	111	111	459	53				53	-73	
		La Union	53	53	53	53	212	53				53	0	
		Pangasinan	53	53	53	53	212	79				79	26	
c. Preparation of Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Financial Accountability Reports approved and submitted to the Office of the Director		Regional Total	32	30	30	33	125	45	-	-	-	45	13	
		Regional Office	6	6	6	7	25	11				11	5	
		Ilocos Norte	6	6	6	7	25	10				10	4	
		Ilocos Sur	7	6	6	6	25	8				8	1	
		La Union	7	6	6	6	25	7				7		
		Pangasinan	6	6	6	7	25	9				9	3	
7.4 Consolidation														
a. Preparation of Consolidated Financial Reports/Statements (Central Office, Regions and Bureaus) for all Funds (Fund Cluster 01, 02, 04, 05, 06, 07 and Projects)														
- No. of Consolidated Financial Reports/Statements submitted to COA		Regional Office	108	108	108	108	432	145				145	37	
b. Preparation of Consolidated Budget and Financial Accountability Reports (FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Consolidated Financial Accountability Reports submitted to COA		Regional Office	6	6	6	6	24	4				4	-2	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.5 Compliance														
a. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Management Letter														
- Prepared AAPSI-ML (Current year and Prior Years) submitted to COA (no)	Regional Total		5	5	5	5	20	3	-	-	-	3	-2	
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4					-	-1	
	Pangasinan		1	1	1	1	4					-	-1	
b. Preparation of Agency Action Plan and Status of Implementation (AAPSI) for Consolidated Annual Audit Report														
- Prepared AAPSI-CAAR submitted to COA (no)	Regional Total		5	5	5	5	20	3	-	-	-	3	-2	
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4					-	-1	
	Pangasinan		1	1	1	1	4					-	-1	
7.6 Hiring of Administrative Assistant I														
- Administrative Assistant I hired (no) P16,632/month	Regional Total		10	10	10	10	10	10	-	-	-	10		
	Regional Office		2	2	2	2	2	2	-	-	-	2		
	- per OPG		1	1	1	1	1	1				1		
	- per E-NGAS		1	1	1	1	1	1				1		
	Ilocos Norte		2	2	2	2	2	2				2		
	Ilocos Sur		2	2	2	2	2	2				2		
	La Union		2	2	2	2	2	2				2		
	Pangasinan		2	2	2	2	2	2				2		
7.7 Attendance to training for Accounting Staff														
- trainings attended by Accounting Staff (no)	Regional Office		1	1	2		4	1				1		
8. Management Services														
- papers/documents acted upon (no)	Regional Office		1,500	1,500	1,500	1,500	6,000	3,326				3,326	1,826	
- field visits and networking conducted (no)	Regional Office		15	15	15	15	60	18				18	3	
- meetings/conferences chaired/participated/attended (no)	Regional Office		15	15	15	15	60	24				24	9	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
9. Operationalization of Performance Management Team (PMT)														
- conduct of PMT meetings with reports prepared (no)	Regional Total		5	5	5	5	20	6	-	-	-	6	1	
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	2				2	1	
- conduct of performance planning workshop for the preparation of OPCR/IPCR with complete reports prepared (no)	Regional Total		9				9	6				6	-3	
	Regional Office		1				1					-	-1	
	Ilocos Norte		3				3	1				1	-2	
	Ilocos Sur		3				3	3				3		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- conduct of review/evaluation/validation of OPCR/IPCR rating with reports prepared (no)	Regional Office				1	1	2	1				1	1	
10. Operationalization of Full Time Delivery Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	6	-	-	-	6	1	
	Regional Office		1	1	1	1	4					-	-1	
	Ilocos Norte		1	1	1	1	4	2				2	1	
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	2				2	1	
	Pangasinan		1	1	1	1	4	1				1		
- reports prepared/submitted (no)	Regional Total		5	5	5	5	20	6	-	-	-	6	1	
	Regional Office		1	1	1	1	4					-	-1	
	Ilocos Norte		1	1	1	1	4	2				2	1	
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	2				2	1	
	Pangasinan		1	1	1	1	4	1				1		
11. Quality Management System Implementation														
- ISO 19001: 2015 Quality Management System improved	Regional Office					1	1					-		
12. Top Level Management Supervision (includes Fidelity Bond & Repairs)														
- papers/documents acted upon (no)	Regional Total		12,700	12,900	12,900	12,900	51,400	18,556	-	-	-	18,556	5,856	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,879				6,879	379	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		1,100	1,100	1,100	1,100	4,400	2,059	-	-	-	2,059	959	
	PENRO		500	500	500	500	2,000	1,302				1,302	802	
	Bangui		300	300	300	300	1,200	355				355	55	
	Laoag		300	300	300	300	1,200	402				402	102	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,851	-	-	-	1,851	751	
	PENRO		500	500	500	500	2,000	835				835	335	
	Bantay		300	400	400	400	1,500	705				705	405	
	Tagudin		300	400	400	400	1,500	311				311	11	
	La Union		2,000	2,000	2,000	2,000	8,000	2,761				2,761	761	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	5,006	-	-	-	5,006	3,006	
	PENRO		800	800	800	800	3,200	1,204				1,204	404	
	Alaminos		300	300	300	300	1,200	2,169				2,169	1,869	
	Dagupan		600	600	600	600	2,400	635				635	35	
	Urdaneta		300	300	300	300	1,200	998				998	698	
- field visits and networking conducted (no)	Regional Total		94	94	94	84	366	180	-	-	-	180	86	
	Regional Office		6	6	6	6	24	8				8	2	
	Ilocos Norte		18	18	18	18	72	33	-	-	-	33	15	
	PENRO		4	4	4	4	16	11				11	7	
	Bangui		7	7	7	7	28	6				6	-1	
	Laoag		7	7	7	7	28	16				16	9	
	Ilocos Sur		18	18	18	18	72	16	-	-	-	16	-2	
	PENRO		4	4	4	4	16	6				6	2	
	Bantay		7	7	7	7	28	8				8	1	
	Tagudin		7	7	7	7	28	2				2	-5	
	La Union		15	15	15	5	50	25				25	10	
	Pangasinan		37	37	37	37	148	98	-	-	-	98	61	
	PENRO		10	10	10	10	40	13				13	3	
	Alaminos		9	9	9	9	36	41				41	32	
	Dagupan		9	9	9	9	36	28				28	19	
	Urdaneta		9	9	9	9	36	16				16	7	
- meetings/conferences chaired/ participated (no)	Regional Total		111	115	111	115	452	190	-	-	-	190	79	
	Regional Office		20	20	20	20	80	26				26	6	
	Ilocos Norte		14	16	14	16	60	44	-	-	-	44	30	
	PENRO		6	6	6	6	24	28				28	22	
	Bangui		4	5	4	5	18	9				9	5	
	Laoag		4	5	4	5	18	7				7	3	
	Ilocos Sur		14	16	14	16	60	40	-	-	-	40	26	
	PENRO		6	6	6	6	24	18				18	12	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Bantay		4	5	4	5	18	12				12	8	
	Tagudin		4	5	4	5	18	10				10	6	
	La Union		15	15	15	15	60	15				15		
	Pangasinan		48	48	48	48	192	65	-	-	-	65	17	
	PENRO		12	12	12	12	48	17				17	5	
	Alaminos		12	12	12	12	48	18				18	6	
	Dagupan		12	12	12	12	48	15				15	3	
	Urdaneta		12	12	12	12	48	15				15	3	
- Support to 8888	Regional Total		7	7	7	7	28	9	-	-	-	9	2	
* clients served (no)														
	Regional Office		3	3	3	3	12	3				3		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	3				3	2	
13. Capital Outlay														
13.a Construction of concrete walkway														
- concrete walkway constructed (no)	Regional Office		1				1					-	-1	
(40 meters)														
13.b Improvement of office buildings														
- office buildings improved (no)														
* DENR-I Land Records building improved (no)	Regional Office		1				1					-	-1	
* ceiling replacement works														
* repainting works (interior & exterior)														
* waterproofing (balcony & CR's) & repair work (cracks)														
* re-tiling works (balcony & damaged tiles)														
* DENR-I building improved (no)	Regional Office		1				1					-	-1	
(repainting & resealing of windows)														
* DENR-I building roofdeck improved and establishment of wellness center	Regional Office		1				1					-	-1	
13.c Purchase of furnitures and fixtures														
- furnitures and fixtures purchased (no)														
a. Roll-up blinds (for new DENR Training Center) purchase and installation	Regional Office		1				1	1				1		
b. Fabrication of office partition (purchase and installation)	Regional Office (Legal Division)		1				1					-	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of report submitted	Regional Office		1		1		2	1				1		
2.5 Echo-Seminar of Learnings gained from Local Training Courses (Orientation on RA 11032 *Ease of Doing Business and Efficient Government Service Delivery Act of 2018) Basic and Advanced														
- no. of echo-seminar/orientation on RA 11032	Regional Office			2			2					-		
2.6 Monitoring and Evaluation (M&E) of training conducted and local scholarship														
- M & E conducted (no)	Regional Office		1	1	2	1	5					-	-1	
2.7 Submission of Monthly/Annual Accomplishment Report														
- Accomplishment report submitted (no)	Regional Office		3	3	3	3	12	3				3		
2.8 updating of TDRIS														
- data of employees updated	Regional Office		3	3	3	3	12	5				5	2	
2.9 Conduct of Competency-Based Training Needs Assessment (TNA)														
- competency-based TNA conducted (no)	Regional Office			1			1					-		
2.10 Conduct of HRD Performance Assessment cum Operational Planning														
- HRD performance assessment cum operational planning conducted (no)	Regional Office					1	1					-		
2.11 Operationalization of Human Resource Development Committee (HRDC)														
- HRDS meetings conducted (no)	Regional Office			1	1	1	3					-		
3. Implementation of PRAISE (Program on Awards and Incentives for Service Excellence)														
- (activity of Personnel Section)	Regional Office				3		3					-		
4. Purchase of COVID-19 Supplies and Materials														
- COVID-19 supplies and materials purchased (no)														
a. Purchase of essential medicines/ vitamins														
- essential medicines/vitamin C purchased (no)	Regional Total		444	87	-	87	618	100	-	-	-	100	-344	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
maintenance														
1. Network Infrastructure maintenance														
1.a Maintenance of 90% Network uptime with report automatically generated thru KISS														
- 90% uptime of Network Infrastructure with reports submitted to KISS on the 5th day of every month (no)	Regional Total		11	11	11	11	11	11	-	-	-	11		
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		3	3	3	3	3	3				3		
	Ilocos Sur		3	3	3	3	3	3				3		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		3	3	3	3	3	3				3		
1.b Submission of updates to ISSP 2024-2026														
- ISSP 2024-2026 updates submitted to KISS Director on or before October 30, 2024	Regional Office						1	1				-		
1.c Acquisition of internet connectivity subscription														
- internet connectivity subscription acquired (no)	Regional Total		13	13	13	13	13	13	-	-	-	13		
	Regional Office		2	2	2	2	2	2				2		
	Ilocos Norte		3	3	3	3	3	3	-	-	-	3		
	PENRO		1	1	1	1	1	1				1		
	Bangui		1	1	1	1	1	1				1		
	Laoag		1	1	1	1	1	1				1		
	Ilocos Sur		3	3	3	3	3	3	-	-	-	3		
	PENRO		1	1	1	1	1	1				1		
	Bantay		1	1	1	1	1	1				1		
	Tagudin		1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		4	4	4	4	4	4	-	-	-	4		
	PENRO		1	1	1	1	1	1				1		
	Alaminos		1	1	1	1	1	1				1		
	Dagupan		1	1	1	1	1	1				1		
	Urdaneta		1	1	1	1	1	1				1		
1.d IT-related Helpdesk Support (except pull-out/repairs)														
- 100% ICT related Technical Assistance resolved or acted upon within 3 working days with 85% satisfactory rating and report submitted to KISS every 10th day of the following month	Regional Total		180	180	180	180	720	249	-	-	-	249	69	
	Regional Office		15	15	15	15	60	35				35	20	
	Ilocos Norte		45	45	45	45	180	50				50	5	
	Ilocos Sur		45	45	45	45	180	80				80	35	
	La Union		15	15	15	15	60	29				29	14	
	Pangasinan		60	60	60	60	240	55				55	-5	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- ENR statistical profile updated (no) following the template set and uploaded to the website by September 30, 2024	Regional Total				1		1	-	-	-	-	-		
	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
- National Statistics Month celebration conducted with report submitted (no)	Regional Office					1	1					-		
- Cybersecurity Month celebration conducted with report submitted (no)	Regional Office					1	1					-		
4. Client Satisfaction Survey														
- 100% of Client Satisfaction Survey 2024 collected are encoded and submitted on or before December 30, 2024 (Data collection and Encoding of 2024 CSS)	Regional Office					1	1					-		
5. Maintenance and Updating of Information Systems														
- 100% information systems and databases maintained and updated (no)	Regional Office		9	9	9	9	9	9	-	-	-	9	-9	
	Ilocos Norte		8	8	8	8	8	8				8	-8	
	Ilocos Sur		8	8	8	8	8	8				8	-8	
	La Union		8	8	8	8	8	8				8	-8	
	Pangasinan		8	8	8	8	8	8				8	-8	
- 100% websites maintained and updated (no)	Regional Office		1	1	1	1	1	1				1		
6. Maintenance/Repair of ICT resources														
- ICT resources maintained/repared (no)	Regional Total		12	12	12	12	12	12	-	-	-	12		
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		3	3	3	3	3	3				3		
	Ilocos Sur		3	3	3	3	3	3				3		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		4	4	4	4	4	4				4		
7. Hiring of Contract of Service														
7.a IT Technical, Help Desk Support Services, etc.) (CENROs)														
- IT Technical, Help Desk Support Services, etc. hired (no) (CENROs) (P20K/month)	Regional Total		7	7	7	7	7	7	-	-	-	7		
	Ilocos Norte		2	2	2	2	2	2	-	-	-	2		
	Bangui		1	1	1	1	1	1				1		
	Laoag		1	1	1	1	1	1				1		
	Ilocos Sur		2	2	2	2	2	2	-	-	-	2		
	Bantay		1	1	1	1	1	1				1		
	Tagudin		1	1	1	1	1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		3	3	3	3	3	3	-	-	-	3		
	Alaminos		1	1	1	1	1	1				1		
	Dagupan		1	1	1	1	1	1				1		
	Urdaneta		1	1	1	1	1	1				1		
7.b GIS Operator (RO/PENROs)														
- GIS Operator hired (no (RO/PENROs) (P20K/month)	Regional Total		5	5	5	5	5	5	-	-	-	5		
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		1	1	1	1	1	1				1		
	Ilocos Sur		1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
8. Conduct of preventive maintenance of ICT assets or updating of ICT inventory														
- preventive maintenance of ICT assets conducted or ICT Inventory updated (no)	Regional Office			1			1	1				-		
9. Procurement of ICT equipment														
- desktop computers procured (no)	Regional Office		12					12	12			12		
A.02.b Production and dissemination of technical and popular materials in the conservation and development of natural resources including environmental education														
1. Formulation of Annual Integrated (IEC) Action Plan														
- Annual Integrated IEC Action Plan approved by the RED and submitted to SCIS (no)	Regional Office		1					1	1			1		
2. Developing, producing and disseminating media print, broadcast and audio-visual materials														
- popular materials produced (no.) - this category includes the production and may not be limited to the following:														
(i) Broadcast	Regional Office		2	3	3	2	10	5	-	-	-	5	3	
* AVP			2	2	2	2	8	5				5	3	
* Radio Plug				1	1		2					-		
* TV Plug														
* Guesting (TV and Radio)	Regional Total		8	18	15	9	50	31	-	-	-	31	23	
	Regional Office		1	1	1	1	4	3				3	2	
	Ilocos Norte		1	6	6		13	7				7	6	
	Ilocos Sur		2	3	2	3	10	11				11	9	
	La Union		2	4	2	2	10	2				2		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		2	4	4	3	13	8				8	6	
(ii) DENR show produced and aired on radio, social media, television and podcast (no)	Regional Office		1	1	1		3					-	-1	
(iii) Print materials (no)-this category includes the production of but not limited to the following:														
* Flyer, Brochure, Pamphlet, Primer	Regional Total		1,080	4,173	3,004	100	8,357	8,383	-	-	-	8,383	7,303	
	Regional Office			1,750	1,750		3,500	1,100				1,100	1,100	
	Ilocos Norte			725	675		1,400	4,708				4,708	4,708	
	Ilocos Sur		580	580			1,160	832				832	252	
	La Union		100	318	100	100	618	155				155	55	
	Pangasinan		400	800	479		1,679	1,588				1,588	1,188	
* Newsletter	Regional Office		100	100	100	100	400	100				100		
* Newspaper publication	Regional Office		1	1	1	1	4	1				1		
(iv) Promotional materials produced (no) this category includes the production of but not limited to the following:	Regional Total		40	66	34	13	153	53	-	-	-	53	13	
	Regional Office		7	10	6	5	28	7				7		
	Ilocos Norte		5	7	5	3	20	3				3	-2	
* Caps, T-shirts, Tarpaulin (events in support to other agencies)	Ilocos Sur		8	9	6		23	12				12	4	
	La Union		4	8	1	1	14	2				2	-2	
	Pangasinan		16	32	16	4	68	29				29	13	
3. Developing and finalizing speeches and messages														
- speeches/messages developed and finalized (no)	Regional Office		1	1	1	1	4	6				6	5	
4. Conduct of IEC meetings, press conference and dialogues relevant to the promotional of regional activities														
- press conference/media briefings/ in-house/coverage/press coverage conducted/facilitated (no)	Regional Office			1			1					-		
5. Conducting environmental lectures, Dalaw-Turo, environmental theater and other forms of folk media														
- Interpersonal activities conducted (no)	Regional Total		5	6	3	1	15	12	-	-	-	12	7	
* Dalaw-Turo, Symposium, Seminar workshop, Orientation, Forum, Webinar, Debate	Regional Office		3	1	1	1	6	5				5	2	
	Ilocos Norte		1	1	1		3	1				1		
	Ilocos Sur			2			2	3				3	3	
	La Union			1			1	1				1	1	
	Pangasinan		1	1	1		3	2				2	1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Managing official social media accounts such as FB, Twitter, Youtube and Instagram														
- social media accounts manage (name, no)	Regional Office		1	1	1	1	1	1				1		
- content posted (name of SocMed, title, no.)	Regional Office		6	10	6	6	28	38				38	32	
* Content management of Regional DENR Website														
- 100% approved documents/articles updated/posted in DENR Website (no)	Regional Office		6	10	6	6	28	6				6		
7. Partnership with media, non-government organization, local government units, etc. to mobilize them towards sustainable development														
- Stakeholders engagemet/networking with report submitted to SCIS (no)	Regional Total		2	5	4	1	12	4	-	-	-	4	2	
* Youth	Regional Office		2	5	4	1	12	4	-	-	-	4	2	14
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			2	2		4	1				1	1	
	La Union			1	1		2	1				1	1	
	Pangasinan		2	1	1		4	2				2		
8. Managing environmental events proclaimed through executive issuances														
- Environmental events celebrated (title, no.)	Regional Total			5			5	-	-	-	-	-		
	Regional Office			1			1					-		
	Ilocos Norte			1			1					-		
	Ilocos Sur			1			1					-		
	La Union			1			1					-		
	Pangasinan			1			1					-		
- reports with photos on events submitted (no)	Regional Total		46	75	48	11	180	63	-	-	-	63	17	
(Env'l Events as Zero Waste Month)	Regional Office		4	6	3	2	15	4				4		
	Ilocos Norte		12	18	12	3	45	17				17	5	
	Ilocos Sur		10	15	15	5	45	14				14	4	
	La Union		4	8	2	1	15	5				5	1	
	Pangasinan		16	28	16		60	23				23	7	
9. Managing stakeholders relations														
- Stakeholders management activities for the special sector conducted (PWD, senior citizens, indigenous people, NGOs) (no)	Regional Office			1	1		2					-		
10. Public Assitance														
- clients served (no)			900	900	900	900	3,600	1,064				1,064	164	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
resolutions/orders														
a. Lands														
* Claims and Conflicts														
* Petitions involving registered patents														
- decisions/resolutions/orders prepared (no)		Regional Office	10	11	10	10	41	10				10		
- memorandum orders/resolutions prepared (no)														
11. Assistance in the litigation/prosecution of environmental cases in court														
a. Internal clients														
b. External clients														
- assistance rendered (no)		Regional Office	1	1	2	1	5	4				4	3	
12. Evaluation of land registration cases and petition for reconstitution of Original Certificate of Title (OCT)/ Transfer Certificate of Title (TCT)														
- cases reviewed (no)		Regional Office	10	11	11	10	42	33				33	23	
13. Management of legal documents/ records (Hiring of COS (3))														
- case records updated/maintained (no)		Regional Office	4	4	4	4	4	4				4		
- legal orders/resolutions/decisions/communications/notices disseminated to intended recipients (no)			90	90	90	90	360	142				142	52	
Conduct of Special Studies, Design and Development in Support of Forestry, Mining and Environmental Management Operations, Including Climate Change Resilience														
1. FASPS Proposal Preparation, review by the Provincial and Regional FASP Review Committee														
- project proposals developed, reviewed and endorsed to FASPS (no)		Regional Office	4				4	3	-	-	-	3	-1	
		Ilocos Norte	1				1					-	-1	
		Ilocos Sur	1				1	1				1		
		La Union	1				1	1				1		
		Pangasinan	1				1	1				1		
2. Establishment and maintenance of FASPs database/e FASPS library														
- FASPs database/e FASPS library established and maintained (no)		Regional Office	1	1	1	1	1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.03.a FORMULATION AND MONITORING OF ENR SECTOR POLICIES, PLANS, PROGRAMS AND PROJECTS														
A. Formulation of Policies, Plans and Programs														
1. Submission of 2025 Budget Proposal and Forward Estimates														
- Budget Proposal and Forward Estimates prepared submitted to Regional Office (no)	Regional Total		4				4	4	-	-	-	4		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- Budget Proposal and Forward Estimates submitted to PPS (no)	Regional Office		1				1	1				1		
2. Attendance to National Programming														
- National Programming attended (no)	Regional Office			1			1	2				-		
3. Submission of 2025 Work and Financial Plan														
- Work and Financial Plan submitted to Regional Office (no)	Regional Total				4		4	-	-	-	-	-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
- Work and Financial Plan submitted to PPS (no)	Regional Office					1	1					-		
4. Preparation and submission of OPCR Commitment														
- OPCR Commitment prepared and submitted to RO (no)	Regional Total		4				4	4	-	-	-	4		
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
- OPCR Commitment prepared and submitted to PPS (no)	Regional Office		1				1	1				1		
5. Preparation and submission of monthly/quarterly consolidated physical and financial reports														
- monthly accomplishment report	Regional Total		3	3	3	3	12	12	-	-	-	12	9	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
based on targets compliant to prescribed format submitted to RO (no)														
	Ilocos Norte		3	3	3	3	12	3				3		
	Ilocos Sur		3	3	3	3	12	3				3		
	La Union		3	3	3	3	12	3				3		
	Pangasinan		3	3	3	3	12	3				3		
- monthly accomplishment report based on targets compliant to prescribed format submitted to the USEC for PPIA every 5th day of the following month (no)														
	Regional Office		3	3	3	3	12	3				3		
- quarterly accomplishment report based on targets compliant to prescribed format submitted to RO (no)														
	Regional Total		1	1	1	1	4	1	-	-	-	1		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	1				1		
- quarterly accomplishment report based on targets compliant to prescribed format submitted to the USEC for PPIA every 10th day of the following month of the quarter (no)														
	Regional Office		1	1	1	1	4	1				1		
- annual report prepared/submitted (no)														
	Regional Total		1				4	5	1	-	-	-	1	
	Regional Office		1					1	1				1	
	Ilocos Norte						1	1					-	
	Ilocos Sur						1	1					-	
	La Union						1	1					-	
	Pangasinan						1	1					-	
6. Preparation and submission of OPCR accomplishment reports														
- OPCR accomplishment report prepared and submitted to RO (no)														
	Regional Total		4				4	8	4	-	-	-	4	
	Ilocos Norte		1				1	2	1				1	
	Ilocos Sur		1				1	2	1				1	
	La Union		1				1	2	1				1	
	Pangasinan		1				1	2	1				1	
- OPCR accomplishment report prepared and submitted (no)														
	Regional Office (consolidated)		1				1	2	1				1	
7. Validation of programs/projects of PENRO and CENRO accomplishments														
- validation of accomplishments/ performance assessment conducted with reports prepared (no)														
	Regional Total		5	1			1	7	4				4	-1
	Regional Office		1					1	4	-	-	-	4	3

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		1				1					-	-1	
	Ilocos Sur		1				1					-	-1	
	La Union		1				1					-	-1	
	Pangasinan		1				1					-	-1	
	Regional Office						2							
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			1		1	2					-		
	La Union			1		1	2	3				3	3	
	Pangasinan			1		1	2	1				1	1	
8.	Conduct of capacity building, consultative meetings on National Capital Accounting, Civil Society Organizations (CSO), Regional Development Council (RDC), Reprogramming and Strategic Assessment,etc.													
* Conduct of Regional/Provincial Multistakeholder Consultation Meeting, ENR Sectoral Committee Meetings	Regional Office		7	1	1	5	14	1				1	-6	
- Regional/Provincial consultation meetings, ENR Sectoral Committee Meetings conducted/hosted (no)	Regional Office		1	1	1	1	4	1				1		
- Provincial Multistakeholder Consultation meeting conducted (no)	Regional Office		6			4	10	-	-	-	-	-	-6	
	Ilocos Norte		2			1	3					-	-2	
	Ilocos Sur		1			1	2					-	-1	
	La Union		1			1	2					-	-1	
	Pangasinan		2			1	3					-	-2	
* Conduct of Planning Workshop														
- Planning Workshops conducted (no)														
* Regional Workshop	Regional Office			1		1	2					-		
* Provincial Workshop	Regional Office			4		4	8	-	-	-	-	-		
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			1		1	2					-		
	La Union			1		1	2					-		
	Pangasinan			1		1	2					-		
9. Hiring of Planning Staff														
- Planning Support Staff hired (no.)	Regional Total		7	3	3	3	7	7	-	-	-	7		
	Ilocos Norte		2	2	2	2	2	2	-	-	-	2		
	CENRO-Bagui		1	1	1	1	1	1				1		
	CENRO Laoag		1	1	1	1	1	1				1		
	Ilocos Sur		2	2	2	2	2	2	-	-	-	2		
	CENRO-Bantay		1	1	1	1	1	1				1		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	CENRO- Tagudin		1	1	1	1	1	1	1			1		
	Pangasinan		3	3	3	3	3	3	-	-	-	3		
	CENRO-Alaminos		1	1	1	1	1	1				1		
	CENRO-Dagupan		1	1	1	1	1	1				1		
	CENRO-Alaminos		1	1	1	1	1	1				1		
B. Forest Management Policy														
1. Hiring of Support Staff in support to operation and maintenance EFIS														
a. Technical Staff														
- Technical Staff hired with report submitted (no.)	Regional Office		1	1	1	1	1	1				1		
b. Data Encoder														
- Data encoder hired with report submitted (no.)	Regional Total		4	4	4	4	4	4				-	-4	
	Ilocos Norte		1	1	1	1	1	1				-	-1	
	Ilocos Sur		1	1	1	1	1	1				-	-1	
	La Union		1	1	1	1	1	1				-	-1	
	Pangasinan		1	1	1	1	1	1				-	-1	
2. Forest Land Use Planning (FLUP)														
2.a LGU adoption of FLUP Phase (Year2)														
- finalized FLUP adopted through Sangguniang Bayan/Panlungsod Resolution endorsed by the Regional Executive Director to FMB (no)	Regional Office						6	6	-	-	-	-		18% accomplished
	Ilocos Norte						2	2				-		a. All target plans were enhanced based on the comments provided by the Regional Panel on Technical Matters
	Laoag City													b. Presented to MDC for Approval: Laoag and Pinili, Ilocos Norte
	Pinili													c. Presented to SB for Approval: Laoag and Pinili, Ilocos Norte
	Ilocos Sur						3	3				-		d. With Approved SB Reso: Laoag
	Santa Cervantnes													
	Banayoyo													
	La Union						1	1				-		
	Bacnotan													
3. Provision of technical assistance on the preparation of simplified Community Resource Management Framework (CRMF) and Five-Year Work Plan (FYWP)														
- CRMF affirmed and FYWP approved consistent with the existing guidelines, otherwise, return to PENRO concerned on prescribed time with comments for further action (no)	Regional Total						19	19	-	-	-	-		24% accomplished
	Ilocos Norte						2	2				-		a. Created CRMF Facilitators and PO Planning Team
	Ilocos Sur						5	5				-		b. Gathered related documents
	Pangasinan						6	6				-		c. Coordination with community and PO
												-		d. Conducted PO Orientation and Training
												-		e. Conducted Resurvey of the CBFM Area
												-		f. Completed the preparation of maps
												-		g. In Progress:
												-		- Community Mapping
												-		- Situational Analysis

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Performance Evaluation of Tenure Instruments (expiring within the next 5 years), including SLUP														
a. Performance Evaluation of Tenure instruments (except CSC and CBFMA)														
- Consolidated evaluation report with categorical recommendations submitted annually to FMB (no)		Regional Total		3	3	1	7	-	-	-	-	-	0	
		Regional Office		3	3	1	7	-	-	-	-	-	0	
		Ilocos Norte SLUP-1				1	1					-	0	
		Pangasinan SLUP - 2 SIFMA - 4		3	3		6					-	0	
b. Performance Evaluation of Expiring CBFMA within 5 years														
- No. of CBFMA evaluated endorsed by PENRO reviewed and evaluated with categorical recommendation and facilitated the renewal or non-renewal of CBFMA		Regional Total		1	6	4	7	18	3	-	-	-	3	2
- Submit e-copy of Performance Evaluation reports to FMB and summary result of Performance Evaluation (semestral)		Regional Office		1	6	4	7	18	3	-	-	-	3	2
		Ilocos Norte			3		2	5				-	0	Followed the scheduled activities provided by the field offices.
		Ilocos Sur					4	4	1			1	1	2nd Quarter Target
		La Union				1		1				-	0	The exceedance in the accomplishment is due to the advanced conduct of the activity.
		Pangasinan		1	3	3	1	8	2			2	1	3rd Quarter Target
														1 The exceedance in the accomplishment is due to the advanced conduct of the activity.
4. Intensification of Forest Revenue Collection														
- Amount of fees collected (in Php) with Official Receipt		Regional Total		4,567	5,350	2,281	1,526	13,724	7,254,105	-	-	-	7,254,105	7,249,538
		Ilocos Norte		3,834	4,616	1,524	816	10,790	4,959,811				4,959,811	4,955,977
		Ilocos Sur		83	134	182	135	534	81,462				81,462	81,379
		La Union		100	50	25	25	200	96,251				96,251	96,151
		Pangasinan		550	550	550	550	2,200	2,116,581				2,116,581	2,116,031

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Forest Protection Program														
Menu 1: Provision of full logistics and material support that are essential in forestry law enforcement														
1.1 Procurement of Equipment and Gadgets														
a. Procurement of GPS														
- GPS purchased (no)	La Union		3				3	3				3	0	
b. Procurement of Personal Protective Equipment														
- PPE procured (no)	Regional Total		45	75			120	15	-	-	-	15	-30	
	Ilocos Sur		30				30					-	-30	Procured equipment is for delivery
	La Union		15				15	15				15	0	
	Pangasinan			75			75					-	0	2nd Quarter Target
c. Procurement of geotagging devices														
- geotagging device procured (no)	Regional Total		23				23	7	-	-	-	7	-16	
	Ilocos Norte		6				6	6				6	0	
	Ilocos Sur		6				6					-	-6	Purchase request prepared
	La Union		1				1	1				1	0	
	Pangasinan		10				10					-	-10	Reposted to PhilGeps on March 28-April 3, 2024.
d. Procurement of powerbanks														
- powerbanks purchased (no)	Ilocos Sur		30				30					-	-30	Purchase request prepared
1.2 Procurement of fire fighting equipment														
- equipment/tool purchased (no)	Regional Total		2	1			3	-	-	-	-	-	-2	
	Ilocos Norte		1				1					-	-1	Ongoing preparation of procurement documents.
	Ilocos Sur		1				1					-	-1	Procured equipment is for delivery.
	Pangasinan			1			1					-	0	2nd Quarter Target.
Menu 2: Construction/														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
personnel														
- training conducted with report submitted (no)		Regional Office		1 (50 pax)			1					-	0	2nd Quarter Target.
4.2 Technical trainings for DENR personnel														
a. Forest Fire Management prevention, detection & suppression)														
- training conducted with report submitted (no)		Regional Office	1 (50 pax)				1	1 (167 pax)				1 (167 pax)	0	
Menu 5: Sustain a well-planned information, Education and Communications campaign nationwide down to CENRO level														
5.1 Involvement of Forest Communities in forest protection works														
- meetings conducted with report submitted (no)		Regional Total	1	6		1	8	2	-	-	-	2	1	
		Ilocos Norte		1		1	2	2				2	2	
		Ilocos Sur		2			2					-	0	2nd Quarter Target.
		La Union		1			1					-	0	2nd Quarter Target.
		Pangasinan	1	2			3					-	-1	Meetings were already conducted by this office in Sual on March 15, 2024 and in Mabini on March 20, 2024. However, reports serving as Means of Verifications is on going.
5.2 IEC Campaign, CENRO level meetings, consultations, orientations, seminars, symposium														
- IEC Campaign conducted (no)		Regional Total	-	5	3	-	8	10	-	-	-	10	10	
		Ilocos Norte		2			2	4				4	4	
		Ilocos Sur			2		2	2				2	2	
		La Union		1			1	3				3	3	
		Pangasinan		2	1		3	1				1	1	
Menu 6: Consistent apprehension and mandatory administrative adjudication and confiscation of apprehended forest products including conveyances and other implements														
6.1 Apprehension of undocumented forest products including NTFPs, vehicles, equipment and other implements thru proper channels														
- no. of incidence with corresponding volume (bd.ft.) and estimated market value of apprehended/seized undocumented forest products including NTFPs with investigation reports		Regional Total	9,024	9,026	9,026	9,022	36,098	6,204.66	-	-	-	6,204.66	-2,819	
		Regional Office	9,024	9,026	9,026	9,022	36,098	6,204.66	-	-	-	6,204.66	-2,819	
		Ilocos Norte	1,358	1,360	1,360	1,358	5,436	3,995.07				3,995.07	2,637	
		Ilocos Sur	2,236	2,236	2,236	2,236	8,944	1,328.45				1,328.45	-908	
		La Union	2,294	2,294	2,294	2,294	9,176	196.48				196.48	-2,098	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
submitted thru proper channels	Pangasinan		3,136	3,136	3,136	3,134	12,542	684.66				684.66	-2,451	
- no. of vehicles, equipment and other implements apprehended thru proper channels with incidence report submitted to FMB cc OUFO	Regional Total		10	11	11	9	41	9	-	-	-	9	-1	Demand Driven Activity.
	Regional Office		10	11	11	9	41	9	-	-	-	9	-1	
	Ilocos Norte		1	3	2	1	7	6				6	5	
	Ilocos Sur		2	2	2	2	8					-	-2	
	La Union		4	4	4	3	15	3				3	-1	
	Pangasinan		3	2	3	3	11					-	-3	
6.2 Hauling of apprehended and/or seized forest undocumented forest products and vehicles/ implements to CENR Office or any nearest Government Office														
- vol. (bd.ft) of apprehended forest products hauled to CENR Office or any nearest Government Office with incidence report submitted to FMB cc OUFO	Regional Total		9,024	9,026	9,026	9,022	36,098	4,352.64	-	-	-	4,353	-4,671	Demand Driven Activity.
	Regional Office		9,024	9,026	9,026	9,022	36,098	4,352.64	-	-	-	4,353	-4,671	
	Ilocos Norte		1,358	1,360	1,360	1,358	5,436	2,628.07				2,628	1,270	
	Ilocos Sur		2,236	2,236	2,236	2,236	8,944	1,057.09				1,057	-1,179	
	La Union		2,294	2,294	2,294	2,294	9,176	196.48				196	-2,098	
	Pangasinan		3,136	3,136	3,136	3,134	12,542	471				471	-2,665	
- no. of apprehended vehicles, equipment and other implements hauled thru proper channels with incidence reports submitted to FMB cc OUFO	Regional Total		10	11	11	9	41	5	-	-	-	5	-5	Demand Driven Activity.
	Regional Office		10	11	11	9	41	5	-	-	-	5	-5	
	Ilocos Norte		1	3	2	1	7	2				2	1	
	Ilocos Sur		2	2	2	2	8					-	-2	
	La Union		4	4	4	3	15	3				3	-1	
	Pangasinan		3	2	3	3	11					-	-3	
6.3 Inventory or scaling of apprehended and/or seized undocumented forest products														
- forest products apprehended/ confiscated inventoried (vol in bd ft)	Regional Total		9,024	9,026	9,026	9,022	36,098	6,204.66	-	-	-	6,205	-2,819	Demand Driven Activity.
	Ilocos Norte		1,358	1,360	1,360	1,358	5,436	3,995.07				3,995	2,637	
	Ilocos Sur		2,236	2,236	2,236	2,236	8,944	1,328.45				1,328	-908	
	La Union		2,294	2,294	2,294	2,294	9,176	196.48				196	-2,098	
	Pangasinan		3,136	3,136	3,136	3,134	12,542	684.66				685	-2,451	
6.4 Immediate administrative and adjudication proceedings for apprehended and/or seized undocumented forest products including conveyances, tools and implements														
- administrative adjudication proceedings report carried out within the prescription period (no)	Regional Total		8	11	12	9	40	6	-	-	-	6	-2	Terminal reports received from PENROs/CENROs
	Regional Office		8	11	12	9	40	6	-	-	-	6	-2	Draft decision/confiscation order.
	Ilocos Norte		3	3	3	3	12	2				2	-1	Demand Driven Activity.
	Ilocos Sur			1	2	1	4					-	0	2nd Quarter Target.
	La Union		2	3	2	2	9	3				3	1	Demand Driven Activity.
	Pangasinan		3	4	5	3	15	1				1	-2	Demand Driven Activity.

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Menu 7: Provision of institutional support in investigation, filing of information and/or criminal complaints and prosecution of forestry cases														
7.1 Support to investigation, filing and prosecution of criminal complaints														
- report endorsed to FMB cc OUFO (no)		Regional Total	3	4	3	4	14	2	-	-	-	2	-1	
		Regional Office	3	4	3	4	14	2	-	-	-	2	-1	Demand Driven Activity.
		Ilocos Norte	1	1	1	1	4	1				1	0	
		Ilocos Sur	1	1	1	1	4	1				1	0	
		La Union		1		1	2					-	0	2nd Quarter Target.
		Pangasinan	1	1	1	1	4					-	-1	Demand Driven Activity.
7.2 Hiring of Legal Researcher														
a. Legal Researcher I														
- Legal Researcher hired with report submitted (no)		Regional Total	15	15	15	15	15	14	-	-	-	14	-1	
		Ilocos Norte	4	4	4	4	4	4				4	0	
		Ilocos Sur	4	4	4	4	4	4				4	0	
		La Union	2	2	2	2	2	2				2	0	
		Pangasinan	5	5	5	5	5	4				4	-1	The hired Legal Researcher will report to this office on April 1, 2024.
Menu 10: Sustainable implementation of the Lawin Forest and Biodiversity Protection System														
10.1 Support to Full Operationalization of Lawin System														
a. Hiring of Technical Staff (Project Monitoring and Evaluation Officer)														
- personnel hired (no)		Regional Total	11	11	11	11	11	11	-	-	-	11	0	
- unacted observed threats forwarded by PENRO with atleast 75% action taken		Ilocos Norte	3	3	3	3	3	3				3	0	
		Ilocos Sur	3	3	3	3	3	3				3	0	
		La Union	1	1	1	1	1	1				1	0	
		Pangasinan	4	4	4	4	4	4				4	0	
- quarterly patrol plan endorsed to the OUFOMA cc FMB (no)		Regional Total (RO consolidated)	1	1	1	1	4	2	-	-	-	2	1	The submission of the quarterly patrol plan is earlier (every second to third week of each quarter).
* consolidated reports (RO & PENRO)		Ilocos Norte	1	1	1	1	4	2				2	1	
		Ilocos Sur	1	1	1	1	4	2				2	1	
		La Union	1	1	1	1	4	2				2	1	
		Pangasinan	1	1	1	1	4	2				2	1	
b. Hiring of Forest Protection Officers														
- personnel hired (no)		Regional Total	115	115	115	115	115	115	-	-	-	115	0	
		Ilocos Norte	40	40	40	40	40	40				40	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur		30	30	30	30	30	30				30	0	
	La Union		10	10	10	10	10	10				10	0	
	Pangasinan		35	35	35	35	35	35				35	0	
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	2,697	-	-	-	2,697	1,917	Intensified patrolling due to onslaught of intense summer season in the Region.
	Ilocos Norte		210	210	210	210	840	597.47				597	387	
	Ilocos Sur		180	180	180	180	720	655.33				655	475	
	La Union		90	90	90	90	360	125.30				125	35	
	Pangasinan		300	300	300	300	1,200	1,319.39				1,319	1,019	
- reports submitted with at least 75% of the observed threats had actions taken (no) monthly	Regional Total		3	3	3	3	12	3	-	-	-	10	7	
* consolidated reports (RO)	Regional Office		3	3	3	3	12	1	-	-	-	10	7	
* by CENROs monthly reports	Ilocos Norte		6	6	6	6	24	2				2	-4	
	Ilocos Sur		6	6	6	6	24	2				2	-4	
	La Union		3	3	3	3	12	1				1	-2	
	Pangasinan		9	9	9	9	36	5				5	-4	
1.1.2 Land and land Resource Use														
1. Appraisal of Foreshore Lease/ Permits														
- Appraisal report approved (no.)	Regional Total		-	3	1	2	6	4	-	-	-	3	3	
	Regional Office		-	3	1	2	6	4	-	-	-	3	3	
	Ilocos Norte							1				2	2	
	Ilocos Sur				1	1	2	1				1	1	
	La Union			1		1	2	1				1	1	
	Pangasinan		-	2	-		2	1				1	1	
2. Appraisal of patrimonial properties/ government assets and properties														
- appraisal report reviewed with CSW and complete documents endorsed to LMB (no)	Regional Total		-	5	5	-	10	5	-	-	-	5	5	
	Regional Office		-	5	5	-	10	5	-	-	-	5	5	
	Pangasinan			5	5		10	5				5	5	
Appraisal approved (no.) (if 50 has. and above pursuant to Act No.3038)														
3. Re-appraisal of Foreshore Leases/ permits														
- re-appraisal report approved (no.)	Regional Total				2		2	-	-	-	-	-	0	
	Regional Office				2		2	-	-	-	-	-	0	
	Ilocos Norte				1		1	-	-	-	-	-	0	
	Pangasinan				1		1	-	-	-	-	-	0	
4. Re-appraisal of patrimonial properties and other government assets and properties														
- re-appraisal report reviewed with CSW and complete documents endorsed	Regional Total		12	14	14	5	45	-	-	-	-	-	-12	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
holders														
- 100% of the holders of Wildlife Farm Permit (WFP) in the Region monitored relative to their compliance with terms and conditions of the wildlife permit (no)	Regional Total		2	2	2	2	2	-	-	-	-	-	-2	
- Database of WFP holders updated (no)	Ilocos Sur		1	1	1	1	1					-	-1	
	La Union		1	1	1	1	1					-	-1	
4. Compliance Monitoring of Certificate of Wildlife Registration (CWR) holders														
- 100% of the holders of Certificate of Wildlife Registration (CWR) in the Region monitored relative to their compliance with terms and conditions of the wildlife permit (no)	Regional Total		11	14	13	8	46	14	-	-	-	14	3	The reported accomplishment is based on the actual submission of PENROs duly received by the Enforcement Division.
- Database of CWR holders updated (no)	Regional Office		11	14	13	8	46	14	-	-	-	14	3	
	Ilocos Norte		2	2	3		7	1				1	-1	
	Ilocos Sur		2	3	2	1	8	3				3	1	
	La Union		1	2	2	1	6	5				5	4	
	Pangasinan		6	7	6	6	25	5				5	-1	
5. Collection of revenues (exact amount - not in thousand pesos)														
- Revenues collected with report submitted	Regional Total		850	1,400	2,400	1,350	6,000	1,690	-	-	-	1,690	840	
	Ilocos Norte				1,000		1,000	640				640	640	
	Ilocos Sur			500	500	500	1,500					-	0	
	La Union		350	400	400	350	1,500	350				350	0	
	Pangasinan		500	500	500	500	2,000	700				700	200	
2. Operations against illegal environment and natural resources activities														
1. Operation support against illegal activities														
*investigation / verification of ENR violations														
- no.operation supported against illegal activities (no)	Regional Total		1	4	8	3	16	12	-	-	-	12	11	
	Regional Office		1	1	1	1	4	1				1	0	
	Ilocos Norte				3		3	1				1	1	
	Ilocos Sur			1	1	1	3	2				2	2	
	La Union			1		1	2					-	0	2nd Quarter Target.
	Pangasinan			1	3		4	8				8	8	
2. Mobilization of Wildlife Enforcement Officers (WEO)														
- WEOs trained and deputized (no)	Regional Office		50				50					-	-50	4th Quarter Target.
- WEO mobilized with report submitted (no)	Regional Total (RO consolidated)		3	3	3	3	12	8	-	-	-	8	5	The reported accomplishment is based on the actual submission of PENROs duly received by the Enforcement Division.
	Ilocos Norte		3	3	3	3	12	2				2	-1	
	Ilocos Sur		3	3	3	3	12	2				2	-1	
	La Union		3	3	3	3	12	2				2	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		3	3	3	3	12	2				2	-1	
3. Mobilization of Wildlife Traffic														
Monitoring Units in air and sea														
ports														
- WTMUs mobilized (no)	Regional Total		2	2	2	2	2	1	-	-	-	1	-1	
	Ilocos Norte		1	1	1	1	1	1				1	0	
	La Union		1	1	1	1	1					-	-1	Levelling-off with the Philippine Coast Guard, Philippine Port Authority, Philippine Maritime Group, Bureau of Customs and Poro Point Industrial Corporation was conducted on March 21, 2024 on the activities to be undertaken on the activity.
4. Participation in the Rivers for life activities														
- rivers for life activities participated (no)	Regional Total		12	12	12	12	48	14	-	-	-	14	2	Total of actual distance, sacks, weight and trashes collected:
	Ilocos Norte		3	3	3	3	12	3				3	0	Distance - 15.90 km.
	Ilocos Sur		3	3	3	3	12	3				3	0	Sacks - 43
	La Union		3	3	3	3	12	3				3	0	Kilograms - 1,946.65 kg.
	Pangasinan		3	3	3	3	12	5				5	2	Trashes - 2,397 pcs. Of water hyacinth
5. Mobilization of field personnel pursuant of DAO 18-2018														
a. Conduct of preliminary investigation on violations to Clean Air, Water, Solid Waste Management and Mining Act														
- preliminary investigation conducted (no)	Regional Total			5	5	1	11	4	-	-	-	4	4	
	Ilocos Norte			1	2		3	1				1	1	2nd Quarter Target.
	Ilocos Sur			1	1	1	3	2				2	2	2nd Quarter Target.
	La Union			1			1					-	0	3rd Quarter Target.
	Pangasinan			2	2		4	1				1	1	Demand Driven Activity.
b. Designation/capacitation of DENR Employees to the function of EMB and MGB														
- no. of designated/capacitated DENR employees	Regional Total		11	11	11	11	11	11	-	-	-	11	0	
	Ilocos Norte		3	3	3	3	3	3				3	0	
	Ilocos Sur		3	3	3	3	3	3				3	0	
	La Union		1	1	1	1	1	1				1	0	
	Pangasinan		4	4	4	4	4	4				4	0	
c. Monitoring of establishment without permit														
- no of establishment monitored	Regional Total		3	7	8	4	22	14	-	-	-	14	11	
	Ilocos Norte		1	1	2	1	5	8				8	7	
	Ilocos Sur			2	2	1	5					-	0	2nd Quarter Target.
	La Union			1	1		2					-	0	2nd Quarter Target.

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		2	3	3	2	10	6				6	4	
d. Effective participation of the PENROs/CENROs in the Mining Monitoring Team (MMT)														
- meetings attended of PENROs/CENROs in the Mining Monitoring Team (MMT) (no)	Regional Total		4	4	4	4	16	21	-	-	-	21	17	
	Ilocos Norte		1	1	1	1	4	1				1	0	
	Ilocos Sur		1	1	1	1	4	1				1	0	
	La Union		1	1	1	1	4	1				1	0	
	Pangasinan		1	1	1	1	4	18				18	17	The exceedance of accomplishments was due to the responses to the various invitations on MMT-related activities received by the office.
2. NATURAL RESOURCES CONSERVATION AND DEVELOPMENT PROGRAM														
PROTECTED AREAS, CAVES AND WETLANDS DEVELOPMENT AND MANAGEMENT SUB-PROGRAM														
PROTECTED AREAS, DEVELOPMENT AND MANAGEMENT														
II. FOR THE PROCLAIMED AND LEGISLATED PAs														
1. Demarcation of Boundaries for Legislated PAs														
<i>*Tirad Pass Protected Landscape (TPPL)</i>														
- No. of witness monuments installed	Ilocos Sur			20	28		48	-				-	0	
	TPPL													
2. Repair / Replacement of monuments and signages														
	Regional Total		4	14			18	-	-	-	-	-	-4	
- No. of monuments repaired/replaced	Ilocos Sur			9			9					-	0	
	SPL													
<i>*Salcedo Protected Landscape (SPL)</i>														
	<i>*Agoo-Damortis Protected Landscape and Seascape</i>	La Union	4	4			8	0				-	-4	
		ADPLS												
<i>*Lidlidda-Banayoyo Protected Landscape (LBPL)</i>														
- No. of signage repaired/replaced	Ilocos Sur			1			1					-	0	
	LBPL													
PROTECTED AREA MANAGEMENT														
ADMINISTRATION AND MANAGEMENT														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. PAMB Operationalization														
A. Capacity Building														
- No. of trainings/learning events conducted	Regional Total		1	2	6	4	13	1				1	0	
- 100% PAMB members and PAMO Staff capacitated (PAMB & PAMO/PA Staff Capacity Building and Strengthening)		Regional Office												
<i>*Kalbario-Patapat Natural Park (KPNP)</i>	Ilocos Norte	KPNP			1		1					-	0	
	Ilocos Sur				2	4	6	-	-	-	-	-	0	
<i>*Libunao Protected Landscape (LPL)</i>	LPL					1	1					-	0	
<i>*Bigbiga Protected Landscape (BPL)</i>	BPL				1		1					-	0	
<i>*Salcedo Protected Landscape (SPL)</i>	SPL				1		1					-	0	
<i>*Bessang Pass Natural Monument/Landmark (BPNM)</i>	BPNML					1	1					-	0	
<i>*Lidlidda-Banayoyo Protected Landscape (LBPL)</i>	LBPL					1	1					-	0	
<i>*Tirad Pass Protected Landscape (TPPL)</i>	TPPL					1	1					-	0	
	La Union				1		1					-	0	
<i>*Agoo-Damortis Protected Landscape and Seascape</i>	ADPLS													
	Pangasinan				1		1					-	0	
<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL													
B. PAMB Meetings														
- No. of signed Minutes of the Meetings	Regional Total		15	15	15	15	60					-	-15	
	Ilocos Norte		4	4	4	4	16	1	-	-	-	1	-3	
<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP		1	1	1	1	4	0				-	-1	
<i>*Tanap Watershed Forest Reserve (TWFR)</i>	TWFR		1	1	1	1	4	0				-	-1	
<i>*Metropolitan Ilocos Norte Watershed Forest Reserve</i>	MINWFR		1	1	1	1	4	0				-	-1	
<i>*Paoay Lake National Park (PLNP)</i>	PLNP		1	1	1	1	4	1				1	0	
	Ilocos Sur		7	7	7	7	28	-	-	-	-	-	-7	
<i>*Libunao Protected Landscape (LPL)</i>	LPL		1	1	1	1	4	0				-	-1	
<i>*Bigbiga Protected Landscape (BPL)</i>	BPL		1	1	1	1	4	0				-	-1	
<i>*Northern Luzon Heroes Hill National Park (NLHHNP)</i>	NLHHNP		1	1	1	1	4	0				-	-1	
<i>*Bessang Pass Natural Monument/Landmark (BPNM)</i>	BPNML		1	1	1	1	4	0				-	-1	
<i>*Salcedo Protected Landscape (SPL)</i>	SPL		1	1	1	1	4	0				-	-1	
<i>*Lidlidda-Banayoyo Protected Landscape (LBPL)</i>	LBPL		1	1	1	1	4	0				-	-1	
<i>*Tirad Pass Protected Landscape (TPPL)</i>	TPPL		1	1	1	1	4	0				-	-1	
	La Union		2	2	2	2	8	-	-	-	-	-	-2	
<i>*Agoo-Damortis Protected Landscape and Seascape</i>	ADPLS		1	1	1	1	4	0				-	-1	
<i>*Naguilian Watershed Forest Reserve (NWFR)</i>	NWFR		1	1	1	1	4	0				-	-1	
	Pangasinan		2	2	2	2	8	-	-	-	-	-	-2	
<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL		1	1	1	1	4	0				-	-1	
<i>*Hundred Islands National Park (HINP)</i>	HINP		1	1	1	1	4	0				-	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of approved PAMB Resolutions with minutes of meetings	Regional Total		-	15	-	15	30	1	-	-	-	1		
	Ilocos Norte			4		4	8	1				1	1	
	Ilocos Sur			7		7	14					-	0	
	La Union			2		2	4					-	0	
	Pangasinan			2		2	4					-	0	
4. PAMO Operationalization														
a. Hiring of Contract of Service Personnel														
- No. of PAMO staff/JOs hired	Regional Total		103	103	103	103	103	102				102	-1	
- EMS hired (no)	Regional Total		19	19	19	19	19	19	-	-	-	19	0	
	Ilocos Norte PAMO 1		2	2	2	2	2	2				2	0	
	Ilocos Sur PAMO 2		12	12	12	12	12	12	-	-	-	12	0	
	PAMO 3		4	4	4	4	4	4				4	0	
	PAMO 4		8	8	8	8	8	8				8	0	
	La Union PAMO 5		3	3	3	3	3	3				3	0	
	Pangasinan PAMO 5		2	2	2	2	2	2				2	0	
- Park Rangers hired (no)	Regional Total		81	81	81	81	81	81	-	-	-	81	0	
	Ilocos Norte		20	20	20	20	20	20	-	-	-	20	0	
<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP		5	5	5	5	5	5				5	0	
<i>*Tanap Watershed Forest Reserve (TWFR)</i>	TWFR		5	5	5	5	5	5				5	0	
<i>*Metropolitan Ilocos Norte Watershed Forest Reserve</i>	MINWFR		5	5	5	5	5	5				5	0	
<i>*Paoay Lake National Park (PLNP)</i>	PLNP		5	5	5	5	5	5				5	0	
	Ilocos Sur		40	40	40	40	40	40	-	-	-	40	0	
<i>*Libunao Protected Landscape (LPL)</i>	LPL		6	6	6	6	6	6				6	0	
<i>*Bigbiga Protected Landscape (BPL)</i>	BPL		6	6	6	6	6	6				6	0	
<i>*Bessang Pass Natural Monument/Landmark (BPNML)</i>	BPNML		6	6	6	6	6	6				6	0	
<i>*Salcedo Protected Landscape (SPL)</i>	SPL		6	6	6	6	6	6				6	0	
<i>*Lididda-Banayoyo Protected Landscape (LBPL)</i>	LBPL		6	6	6	6	6	6				6	0	
<i>*Tirad Pass Protected Landscape (TPPL)</i>	TPPL		10	10	10	10	10	10				10	0	
	La Union		11	11	11	11	11	11	-	-	-	11	0	
<i>*Agoo-Damortis Protected Landscape and Seascape</i>	ADPLS		6	6	6	6	6	6				6	0	
<i>*Naguilian Watershed Forest Reserve (NWFR)</i>	NWFR		5	5	5	5	5	5				5	0	
	Pangasinan		10	10	10	10	10	10	-	-	-	10	0	
<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL		5	5	5	5	5	5				5	0	
<i>*Hundred Islands National Park (HINP)</i>	HINP		5	5	5	5	5	5				5	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan			1		1	1					-	0	
	<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL												
8. Communication, Education and Public Awareness (CEPA)														
	- interpretive signs installed (no.)	Regional Total	1	42	2	-	45	-	-	-	-	-	-1	
		Ilocos Norte	1	2	2		5	0				-	-1	
	<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP												
		Ilocos Sur		30			30	-	-	-	-	-	0	
	<i>*Libunao Protected Landscape (LPL)</i>	LPL		5			5					-	0	
	<i>*Bigbiga Protected Landscape (BPL)</i>	BPL		5			5					-	0	
	<i>*Lidlidda-Banayoyo Protected Landscape (LBPL)</i>	LBPL		5			5					-	0	
	<i>*Salcedo Protected Landscape (SPL)</i>	SPL		5			5					-	0	
	<i>*Bessang Pass Natural Monument/Landmark (BPNM)</i>	BPNML		5			5					-	0	
	<i>*Tirad Pass Protected Landscape (TPPL)</i>	TPPL		5			5					-	0	
		La Union		5			5					-	0	
	<i>*Agoo-Damortis Protected Landscape and Seascape</i>	ADPLS												
		Pangasinan		5			5					-	0	
	<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL												
	- directional/ informative signages installed (no)	Regional Total		56			56	-	-	-	-	-	0	
		Ilocos Norte		4			4					-	0	
	<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP												
		Ilocos Sur		42			42	-	-	-	-	-	0	
	<i>*Libunao Protected Landscape (LPL)</i>	LPL		7			7					-	0	
	<i>*Bigbiga Protected Landscape (BPL)</i>	BPL		7			7					-	0	
	<i>*Lidlidda-Banayoyo Protected Landscape (LBPL)</i>	LBPL		7			7					-	0	
	<i>*Salcedo Protected Landscape (SPL)</i>	SPL		7			7					-	0	
	<i>*Bessang Pass Natural Monument/Landmark (BPNM)</i>	BPNML		7			7					-	0	
	<i>*Tirad Pass Protected Landscape (TPPL)</i>	TPPL		7			7					-	0	
		La Union		6			6					-	0	
	<i>*Agoo-Damortis Protected Landscape and Seascape</i>	ADPLS												
		Pangasinan		4			4					-	0	
	<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL												
	- CEPA conducted (no)	Regional Total		8		8	16	-	-	-	-	-	0	
		Ilocos Norte		1		1	2					-	0	
	<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP												
		Ilocos Sur		5		5	10	-	-	-	-	-	0	
	<i>*Libunao Protected Landscape (LPL)</i>	LPL		1		1	2					-	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	*Bigbiga Protected Landscape (BPL)	BPL		1		1	2					-	0	
	*Salcedo Protected Landscape (SPL)	SPL		1		1	2					-	0	
	*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML		1		1	2					-	0	
	*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1		1	2					-	0	
		La Union		1		1	2					-	0	
	*Agoo-Damortis Protected Landscape and Seascape	ADPLS												
		Pangasinan		1		1	2					-	0	
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
	- CEPA on special events conducted (no)	Regional Office	1	2			3	1				1	0	
	*World Wildlife Day													
	*International Day for Biological Diversity													
	*Month of Protected Areas													
	9. Construction of Ranger Station													
	- No. of Ranger Station constructed	Regional Total			3		3	-	-	-	-	-	0	
		Ilocos Norte			1		1					-	0	
	*Kalbario-Patapat Natural Park (KPNP)	KPNP												
		Ilocos Sur			2		2	-	-	-	-	-	0	
	*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			1		1					-	0	
	*Tirad Pass Protected Landscape (TPPL)	TPPL			1		1					-	0	
	10. Protected Area Rehabilitation													
	a. Year 3 Maintenance and protection													
	- area effectively maintained and protected with at least 85% survival rate (ha)	Regional Total	180	180	180	180	180	180	-	-	-	180	0	
	*Tanap Watershed FR - 40 has	Ilocos Norte	155	155	155	155	155	155				155	0	
	*Kalbario-Patapat NP - 10 has													
	*Metropolitan Ilocos Norte WFR - 105 has													
	*Bigbiga PL - 5 has	Ilocos Sur	5	5	5	5	5	5				5	0	
	*Manleluag Spring PL- 20 has	Pangasinan	20	20	20	20	20	20				20	0	
	b. Hiring of Extension Officers/ Technical Staff													
	- No. of Extension Officer / Technical Staff hired	Ilocos Norte	2	2	2	2	2	2				2	0	
		TWFR												
		MINWFR												
	PROTECTED AREA COMMUNITY MANAGEMENT													
	11. Monitoring of Tenured Migrants Using SEAMS Tool													
	*Bigbiga Protected Landscape (BPL)	Ilocos Sur	1	1	1	1	1	1				1	0	Convening of SRPAO Team, compilation,

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		79	79	79	79	79	79				79	0	
	<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL												
- No. of PA Management Office rehabilitated	Regional Total		7	7	7	7	7	-	-	-	-	-	-7	On-going preparation of designed
	Ilocos Norte		3	3	3	3	3	-	-	-	-	-	-3	
	<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP	1	1	1	1	1	0				-	-1	
	<i>*Paoay Lake National Park (PLNP)</i>	PLNP	1	1	1	1	1	0				-	-1	
	<i>*Tanap Watershed Forest Reserve (TWFR)</i>	TWFR	1	1	1	1	1	0				-	-1	
	Ilocos Sur		2	2	2	2	2	-	-	-	-	-	-2	
	<i>*Bessang Pass Natural Monument/Landmark (BPNM)</i>	BPNML	1	1	1	1	1	0				-	-1	
	<i>*Northern Luzon Heroes Hill National Park (NLHHNP)</i>	NLHHNP	1	1	1	1	1	0				-	-1	
	La Union		1	1	1	1	1	0				-	-1	
	<i>*Agoo-Damortis Protected Landscape & Seascape (ADPLS)</i>	ADPLS												
	Pangasinan		1	1	1	1	1	0				-	-1	
	<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL												
c. Regional Ecotourism Council (REC) activities														
- No. of REC Meeting(s) conducted	Regional Office					1	1					-	0	
- No. of reports on the result of REC meetings submitted	(REC Meeting)													
d. Impact Monitoring of Ecotourism Activities														
- Impact monitoring of ecotourism activities using TB 2014-03 (no)	Regional Total		5	5	5	5	5	-	-	-	-	-	-5	Semestral reporting
	Regional Office		1	1	1	1	1					-	-1	
	<i>*Manleluag Spring Protected Landscape (MSPL)</i>	MSPL												
	Ilocos Norte		2	2	2	2	2		-	-	-	-	-2	
	<i>*Kalbario-Patapat Natural Park (KPNP)</i>	KPNP	1	1	1	1	1					-	-1	
	<i>*Paoay Lake National Park (PLNP)</i>	PLNP	1	1	1	1	1					-	-1	
	Ilocos Sur		1	1	1	1	1					-	-1	
	<i>*Bessang Pass Natural Monument/Landmark (BPNM)</i>	BPNML												
	La Union		1	1	1	1	1					-	-1	
	<i>*Agoo-Damortis Protected Landscape & Seascape (ADPLS)</i>	ADPLS												
MONITORING AND EVALUATION														
14. Management Effectiveness Assessment														
- No. of MEA conducted following BMB TB No. 2018-05	Regional Total		8	8	8	8	8	2	-	-	-	2	-6	Key Informat Interview (10%)

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		1	1	1	1	1	0				-	-1	
	*Kalbario-Patapat Natural Park (KPNP)	KPNP												
	Ilocos Sur		5	5	5	5	5	-	-	-	-	-	-5	
	*Libunao Protected Landscape (LPL)	LPL	1	1	1	1	1					-	-1	
	*Bigbiga Protected Landscape (BPL)	BPL	1	1	1	1	1					-	-1	
	*Bessang Pass Natural Monument/Landmark (BPNM)	BPNML	1	1	1	1	1					-	-1	
	*Salcedo Protected Landscape (SPL)	SPL	1	1	1	1	1					-	-1	
	*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL	1	1	1	1	1					-	-1	
	La Union		1	1	1	1	1	1				1	0	
	*Agoo-Damortis Protected Landscape & Seascape	ADPLS												
	Pangasinan		1	1	1	1	1	1				1	0	
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
KNOWLEDGE MANAGEMENT														
15. Protected Area Information System														
- Protected Area Information System populated/updated and maintained	Regional Total (RO consolidated)		1	1	1	1	1					-	-1	new as per comment of CENTRAL OFFICE to the WFP
	Ilocos Norte		1	1	1	1	1					-	-1	
	Ilocos Sur		1	1	1	1	1					-	-1	
	La Union		1	1	1	1	1					-	-1	
	Pangasinan		1	1	1	1	1					-	-1	
15. Management of Caves and Cave Resources Outside PAs														
a. Caves Assessment and Classification														
- No. of caves assessed and classified	Regional Office		1	1	1		3	1				1	0	Detailed Cave Assessment Report with maps endorsed to BMB thru Memo dated March 27, 2024
	Matias Cave (Agno)													
	Nalsoc Cave (Alaminos City)													
	Timek Cave (Dasol)													
b. Cave Management Plan Preparation														
- no. of cave management plan prepared with LGU Resolution	Regional Total		2	2	2	2	2	1	-	-	-	1	-1	Coordination Meeting w/ concerned LGUs and stakeholders and creation of TWG (5%)
adopting the cave management plan if available	Ilocos Norte		1	1	1	1	1	0				-	-1	
	Sidaga Cave (Agaga, Burgos)													
	Pangasinan		1	1	1	1	1	1				1	0	
	Masing Cave (Dasol)													
c. Cave Management Plan Implementation														
- No. of implementation report with	Regional Office		16	16	16	16	16	10	-	-	-	10	-6	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
LGU resolutions, ordinances and signed MOA/partnership instruments, if applicable		Regional Office	10	10	10	10	10	10				10	0	
		Caangriaan, Aba-aba, Guano Caves (Burgos, Ilocos Norte)												
		Ilang, Nical & Cequero 1 & 2 (Dasol, Pangasinan)												
		Nalsoc Cave (Bani, Pangasinan)												
		Pukol Cave (Alaminos City, Pangasinan)												
		Tara Cave (Bolinao, Pangasinan)												
		Ilocos Norte	5	5	5	5	5					-	-5	fund to be downloaded to Ilocos Norte by RO
		Usukan-Guano Cave (Bangui)												
		Nabca Cave (Pagudpud)												
		Maang-angri Cave 1, Kasilbangan Cave 1 & 2 (Pasuquin)												
		Ilocos Sur	1	1	1	1	1					-	-1	fund to be downloaded to Ilocos Norte by RO
		Namengpengan Cave (Greg. DP)												
16. Conservation of Inland Wetlands Outside PAs														
a. Inland Wetlands Inventory and Profiling														
- no. of inland wetlands profiled		Regional Total	5	5	5	5	5	-	-	-	-	-	-5	
		Regional Office	1	1	1	1	1	0				-	-1	
		Buraan River (Burgos, IN)												
		Ilocos Norte	1	1	1	1	1	0				-	-1	
		Saud Lake (Pagudpud)												
		Ilocos Sur	1	1	1	1	1	0				-	-1	
		Nagtripitian River (Bantay)												
		La Union	1	1	1	1	1	0				-	-1	
		Maragayap River (Bacnotan, Balaosan, Santol)												
		Pangasinan	1	1	1	1	1	-				-	-1	
		Tupa River (Agno, Burgos)												
b. Inland Wetlands Management Planning														
- no. of inland wetland management plan prepared/updated		Regional Total	5	5	5	5	5	3	-	-	-	3	-2	Consultation meeting with LGUs and Stakeholders and secondary data such as
		Regional Office	1	1	1	1	1	0				0	-1	CDP, CLUP and other plans were collected

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
17. Urban Biodiversity Conservation														
a. Identification of green spaces in cities and Urban Biodiversity Assessment and Profiling														
- Inventory list of green spaces with geotagged photos and location map with GIS shapefiles (no)		Regional Office	1	1	1	1	1	0				0	-1	
- No. of green spaces (in hectares) inventoried, profiled and assessed with localized City Biodiversity index (CBI) determined														
18. Procurement of Technical and Scientific Equipment for Caving														
- equipment procured (no.)														
- <i>Surveying equipment</i>		Regional Office		15			15	-	-	-	-	-	0	
* Clinometer with compass				3			3					-	0	
* Distometer				6			6					-	0	
* GPS				6			6					-	0	
- <i>Spelunking gear</i>		Regional Office		73			73	-	-	-	-	-	0	
* Caving hardhat				11			11					-	0	
* Reflectorized oversuit				10			10					-	0	
* Headwear				10			10					-	0	
* Knee pads				10			10					-	0	
* Elbow pads				12			12					-	0	
* Gloves				10			10					-	0	
* Headlamp				10			10					-	0	
19. Procurement of Technical and Scientific Equipment for PA Monitoring														
- equipment procured (no.)														
- <i>Vertical Take-Off and Landing</i>		Regional Office				1	1					-	0	
- VTOL procured (no.)														
- <i>Underwater drone</i>		Regional Office				1	1					-	0	
- underwater drone procured (no.)														
- Automated Weather Station (AWS) (Remaining fund to complete the P 750k unit cost shall be downloaded by BMB)														
- AWS procured (no.)		Regional Total				8	8	-	-	-	-	-	0	
		Ilocos Sur				6	6	-	-	-	-	-	0	
*Libunao Protected Landscape (LPL)		LPL				1	1					-	0	
*Bigbiga Protected Landscape (BPL)		BPL				1	1					-	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<i>- solar panel</i>														
- solar panel procured (no.)	Ilocos Norte		1				1	0				-	-1	
	*Kalbario-Patapat Natural Park (KPNP)	KPNP												
<i>- mobile phone</i>														
- mobile phone procured (no.)	Regional Total		31				31	3	-	-	-	3	-28	
	Ilocos Norte		3				3	0				-	-3	
	*Kalbario-Patapat Natural Park (KPNP)	KPNP												
	Ilocos Sur		22				22	-	-	-	-	-	-22	
	*Libunao Protected Landscape (LPL)	LPL	4				4	0				-	-4	
	*Bigbiga Protected Landscape (BPL)	BPL	3				3	0				-	-3	
	*Salcedo Protected Landscape (SPL)	SPL	4				4	0				-	-4	
	*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL	3				3	0				-	-3	
	*Bessang Pass Natural Monument/Landmark (BPNM)	BPNNM	4				4	0				-	-4	
	*Tirad Pass Protected Landscape (TPPL)	TPPL	4				4	0				-	-4	
	La Union		3				3	3				3	0	
	*Agoo-Damortis Protected Landscape & Seascape (ADPLS)	ADPLS												
	Pangasinan		3				3	0				-	-3	
	*Manleluag Spring Protected Landscape (MSPL)	MSPL												
<i>- Desktop</i>														
- desktop procured (no.)	Regional Office		1				1	0				-	-1	
<i>- Walkie Talkie</i>														
- walkie talkie procured (no.)	Regional Office			3			3					-	0	
<i>- Hard Drive (2 terabyte)</i>														
- Hard drive (2 terabyte) procured (no)	Regional Office			2			2					-	0	
<i>- Office Fixtures</i>														
- Office fixtures procured (no)	Regional Office			1			1					-	0	
<i>- Steel Cabinet for file storage</i>														
- steel cabinet for file storage procured (no)	Regional Office			3			3					-	0	
WILDLIFE RESOURCES														
CONSERVATION SUB-PROGRAM														
PROTECTION AND CONSERVATION OF WILDLIFE														
1. Conservation of Threatened Species														
a. Population and habitat monitoring and protection of priority threatened species														
* Marine Turtles														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Critical Habitat proposal with complete documents endorsed (no)														
b. Management of Critical Habitats														Meeting to LGU on April
- Implementation of the CHMP														
- Annual reports on status of critical habitat management (no)	Ilocos Norte Adams WCH		1	1	1	1	1	-				-	-1	
- Consolidated Annual Status report analyzed/consolidated and submitted to BMB on or before December 15 of the year following the prescribed format	Pangasinan Mangatarem CH		1	1	1	1	1	-				-	-1	
4. Wildlife Disease Surveillance														
- Wildlife disease surveillance in wild fauna (in site) conducted (no)	Regional Office					1	1					-	0	
- Consolidated report with analysis on field sampling and laboratory results endorsed to BMB														
COASTAL AND MARINE ECOSYSTEMS REHABILITATION SUB-PROGRAM														
MANAGEMENT OF COASTAL AND MARINE RESOURCES/AREAS														
1. Marine Protected Area Management, Strengthening and Networking														
a. Monitoring of corals, mangroves, and seagrass per PA	Regional Total		78.86		78.86		78.86	78.86	-	-	-	78.86	0	
ADPLS (La Union) - seagrass & mangroves	La Union		37.64		37.64		37.64	37.64	-	-	-	37.64	0	
* seagrass = 20.57 ha.	*seagrass		20.57		20.57		20.57	20.57				20.57	0	
* mangroves = 17.07 ha.	*mangroves		17.07		17.07		17.07	17.07				17.07	0	
- hectareage of habitats per PA monitored using BAMS for Marine PAs														
HINP (Pangasinan) - corals, seagrass & mangrove	Pangasinan		41.22		41.22		41.22	41.22	-	-	-	41.22	0	
*seagrass = 6.37 ha	*seagrass		6.37		6.37		6.37	6.37				6.37	0	
*mangroves = 6.41 ha	*mangroves		6.41		6.41		6.41	6.41				6.41	0	
*corals = 28.44 ha	*corals		28.44		28.44		28.44	28.44				28.44	0	
b. Water quality monitoring within legislated NIPAS PA														
* ADPLS (La Union)														
* HINP (Pangasinan)														
- no. of PAs assessed/monitored on water quality parameters	Regional Total		2		2		2	2	-	-	-	2	0	
* Agoo-Damortis PLS (10 mon. stations)	La Union		1		1		1	1				1	0	
* Hundred Islands NP (9 mon. stations)	Pangasinan		1		1		1	1				1	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. Marine Protected Area Networking														
* ADPLS & its adjacent municipalities														
* HINP & its adjacent municipalities														
- no. of MPA network established		Regional Office	2	2	2	2	2	-	-	-	-	-	-2	
ADPLS (San Fdo City, Bauang, Caba & Aringay Network)		La Union	1	1	1	1	1					-	-1	Milestone accomplished 10%
HINP (Alaminos City, Sual & Anda Network)		Pangasinan	1	1	1	1	1					-	-1	Milestone accomplished 10%
d. Maintenance and protection of coastal and marine ecosystem (e.g. reduction of threats & pressures identified, enforcement, etc.)														
* ADPLS (La Union)														
* HINP (Pangasinan)														
- no. of response plan developed		Regional Total	2	2	2	2	2	-	-	-	-	-	-2	
		La Union	1	1	1	1	1					-	-1	Milestone accomplished 35%
		Pangasinan	1	1	1	1	1					-	-1	Minilestone accomplished 10%
- no. of sites surveyed with potential or existing pressures and threats identified		Regional Total	2	2	2	2	2	2	-	-	-	2	0	
		La Union	1	1	1	1	1	1				1	0	
		Pangasinan	1	1	1	1	1	1				1	0	
- no. of equipment maintained/ repaired (boats, gears, buoys camera, monitoring tools, etc)		Regional Total	18	18	18	18	18	24	-	-	-	24	6	
		Regional Office	12	12	12	12	12	12				12	0	
		La Union	3	3	3	3	3	3				3	0	
		Pangasinan	3	3	3	3	3	9				9	6	
- no. of PAs conducted with direct activities quarterly		Regional Total	2	2	2	2	2	2	-	-	-	2	0	
* Coastal Clean-up		La Union	1	1	1	1	1	1				1	0	
* Underwater Clean-up		Pangasinan	1	1	1	1	1	1				1	0	
- no. of active rehabilitation conducted/ maintained		Regional Total	1	1	1	1	1	1				1	0	
		Regional Office	1	1	1	1	1					-	-1	
		Pangasinan	1	1	1	1	1	1				1	0	
2. Biodiversity-Friendly Social Enterprises (BDFE) Development														
* ADPLS (La Union)														
* HINP (Pangasinan)														
- no. of POs with enterprise enhanced		Regional Total	4	4	4	4	4	3	-	-	-	3	-1	
RSGSA-Level 2; Sta. Rita TBAI-Level 1;		La Union	3	3	3	3	3	3				3	0	
ULAFAI-Level 2; SKI-Level 1		Pangasinan	1	1	1	1	1	1				-	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- database maintained/updated (no)	Regional Office		1	1	1	1	1	1				1	0	
6. Social Marketing and Mobilization/ Communication, Education and Public Awareness														
a. Conduct of Regular Special Events related to coastal and marine protection, conservation and management														
<i>*Seagrass Day - March 1</i>														
<i>*Month of the Ocean - May</i>														
<i>*World Reef Awareness Day - June 1</i>														
<i>*World Oceans Day - June 8</i>														
<i>*Coral Triangle Day - June 9</i>														
<i>*Intl Day for the Conservation of the Mangrove Ecosystems - July 26</i>														
<i>*Intl Coastal Cleanup - 3rd Sat of Sep</i>														
- no. of special events conducted with reports submitted	Regional Total		5	20	10		35	5	-	-	-	5	0	
	Regional Office		1	4	2		7	1				1	0	
	Ilocos Norte		1	4	2		7	1				1	0	
	Ilocos Sur		1	4	2		7	1				1	0	
	La Union		1	4	2		7	1				1	0	
	Pangasinan		1	4	2		7	1				1	0	
7. Program Support and Management														
a. Hiring of CMEMP Extension Officers														
- no. of Coastal Extension Officers hired	Regional Total		3	3	3	3	3	3	-	-	-	3	0	
	Regional Office		1	1	1	1	1	1				1	0	
	La Union		1	1	1	1	1	1				1	0	
	Pangasinan		1	1	1	1	1	1				1	0	
LAND MANAGEMENT SUB-PROGRAM														
LAND SURVEY DISPOSITION AND RECORDS MANAGEMENT														
1. Land Disposition/Distribution														
a. Residential (disposed under RA 10023 or Residential Free Patent Activity)														
- lots surveys approved (no)	Regional Total		86	195	157		438	175	-	-	-	175	89	Equivalent to 6.0451 ha.
	Regional Office		86	195	157		438	175	-	-	-	175	89	
	Ilocos Norte		36	36	37		109	68				68	32	2.5050 ha.
	Ilocos Sur		36	36	37		109	13				13	-23	0.3992 ha.

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FOREST DEVELOPMENT, REHABILITATION AND PROTECTION (ENHANCED NATIONAL GREENING PROGRAM eNGP)														
1. Seedling Production														
- seedling produced (no.)	Regional Total			499,808			499,808	9,300	-	-	-	9,300	9,300	
*timber	Ilocos Norte			333,200			333,200					-	0	
	Pangasinan			166,608			166,608	9,300	-	-	-	9,300	9,300	
	*Regular			146,608			146,608					-	0	
	*Clonal			20,000			20,000	9,300				9,300	9,300	
2. Plantation Establishment														
- area effectively rehabilitated (ha)	Regional Total				320		320	-	-	-	-	-	0	
*timber	Ilocos Norte				200		200					-	0	3rd Quarter Target.
	Pangasinan				120		120	-	-	-	-	-	0	3rd Quarter Target.
	*Regular				88		88					-	0	
	*Clonal				32		32					-	0	
3. Maintenance and Protection														
	Regional Total		2,671	2,671	2,671	2,991	2,991	2,631	-	-	-	2,631	-40	
	Ilocos Norte		2,042	2,042	2,042	2,242	2,242	2,042				2,042	0	
	Ilocos Sur		81	81	81	81	81	81				81	0	
	La Union		169	169	169	169	169	169				169	0	
	Pangasinan		379	379	379	499	499	339				339	-40	
3.a Year 1 Maintenance and protection														
- area effectively maintained and protected with at least 85% survival rate (ha)	Regional Total					320	320	-	-	-	-	-	0	
	Ilocos Norte					200	200					-	0	4th Quarter Target.
	Pangasinan					120	120	-	-	-	-	-	0	4th Quarter Target.
	*Regular					88	88					-	0	
	*Clonal					32	32					-	0	
3.b Year 2 Maintenance and protection														
CY 2023 established plantations *plantation estab.within 5th District (COBF Funded with SAA issued for PENRO Pangasinan)	Pangasinan		150	150	150	150	150	110				110	-40	
SAA No. CO-R1-101-2023-04-284	Pangasinan		50	50	50	50	50	50				50	0	
SAA No. CO-R1-101-2023-08-627	Pangasinan		100	100	100	100	100	60				60	-40	The 40 ha. Plantation is being established this year. Hence, year 2 Maintenance and
- area effectively maintained and protected with at least 85% survival rate (ha)													0	Protection will be implemented on 2025.
3.c Year 3 Maintenance and protection														
CY 2022 established plantations														
- area effectively maintained and protected with at least 85% survival	Regional Total		2,521	2,521	2,521	2,521	2,521	2,521	-	-	-	2,521	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
rate (ha)	Ilocos Norte		2,042	2,042	2,042	2,042	2,042	2,042				2,042	0	
	Ilocos Sur		81	81	81	81	81	81				81	0	
	La Union		169	169	169	169	169	169				169	0	
	Pangasinan		229	229	229	229	229	229				229	0	
4. Validation of ENGP sites for the Release of 10% Retention Fee to POs														
- ENGP sites validated for the release of 10% retention fee of	Regional Total				1,663	456	2,119	-	-	-	-	-	0	3rd Quarter Target.
POs (ha)	Regional Office				1,033	261	1,294	-	-	-	-	-	0	
	Ilocos Norte					515	129	644				-	0	
	Ilocos Sur					204	52	256				-	0	
	La Union					29	8	37				-	0	
	Pangasinan					285	72	357				-	0	
	Ilocos Norte					300	195	495				-	0	
	Ilocos Sur					165		165				-	0	
	Pangasinan					165		165				-	0	
5. Hiring of Extension Officers/ Technical Staff, Forest Extension Officers, Financial Analyst, Data Management Officers to Support NGP Implementation														
	Regional Total		53	54	54	54	54	53	-	-	-	53	0	
	Regional Office		13	13	13	13	13	13				13	0	
	Ilocos Norte		18	18	18	18	18	18				18	0	
	Ilocos Sur		7	8	8	8	8	7				7	0	
	La Union		4	4	4	4	4	4				4	0	
	Pangasinan		11	11	11	11	11	11				11	0	
5.a Hiring of Extension Officers/ Technical Staff (P20,404.00/month or P244,848.00/year)														
- Extension Officers/Technical Staff hired with report submitted	Regional Total		23	24	24	24	24	23	-	-	-	23	0	
(no.)	Regional Office		10	10	10	10	10	10				10	0	
	Ilocos Norte		11	11	11	11	11	11				11	0	
	Ilocos Sur			1	1	1	1	1						2nd Quarter Target.
	La Union		1	1	1	1	1	1				1	0	
	Pangasinan		1	1	1	1	1	1				1	0	
5.b Hiring of Forest Extension Officers for Assesment of Graduated NGP sites (P20,404.00/month or P244,848.00/year)														
- FEO hired with report submitted	Regional Total		13	13	13	13	13	13	-	-	-	13	0	
(no)	Regional Office		1	1	1	1	1	1				1	0	
	Ilocos Norte		3	3	3	3	3	3				3	0	
	Ilocos Sur		3	3	3	3	3	3				3	0	
	La Union		1	1	1	1	1	1				1	0	
	Pangasinan		5	5	5	5	5	5				5	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
5.c Hiring of Financial Analyst (P20,404.00/month or P244,848.00/year)														
- FA staff hired with report submitted (no)		Regional Total	5	5	5	5	5	5	-	-	-	5	0	
		Regional Office	1	1	1	1	1	1				1	0	
		Ilocos Norte	1	1	1	1	1	1				1	0	
		Ilocos Sur	1	1	1	1	1	1				1	0	
		La Union	1	1	1	1	1	1				1	0	
		Pangasinan	1	1	1	1	1	1				1	0	
5.d Hiring of Database Management Officer (P20,404.00/month or P244,848.00/year)														
- DMO staff hired with report submitted (no)		Regional Total	12	12	12	12	12	12	-	-	-	12	0	
		Regional Office	1	1	1	1	1	1				1	0	
		Ilocos Norte	3	3	3	3	3	3				3	0	
		Ilocos Sur	3	3	3	3	3	3				3	0	
		La Union	1	1	1	1	1	1				1	0	
		Pangasinan	4	4	4	4	4	4				4	0	
6. Maintenance of Seed Production														
Areas/Individual plus trees														
*No. of trees:														
IN-815 trees (Currimao, Pididig, Solsona, Vintar, Pasuquin)														
IS - 801 trees (Banyoyo, Sigay, Suyo, Cervantes, Bantay)														
LU- 806 trees (Dacanay Refo and Agoo)														
Pang - 827 trees														
- Seed Production Area/Individual Plus trees maintained with seeds collected (no/kg)		Regional Total	4/3249	4/3249	4/3249	4/3249	4/3249	4/3249	-	-	-	-	0	
		Ilocos Norte	1/815	1/815	1/815	1/815	1/815	1/815				-	0	
		Ilocos Sur	1/801	1/801	1/801	1/801	1/801	1/801				-	0	
		La Union	1/806	1/806	1/806	1/806	1/806	1/806				-	0	
		Pangasinan	1/827	1/827	1/827	1/827	1/827	1/827				-	0	
7. Maintenance and Operation of Clonal Nursery														
* Mangatarem, Pangasinan														
- clonal nursery maintained with Planting Materials (PM) produced (no.)		Pangasinan	1	1	1	1	1	1				1	0	11,576 cloned seedlings maintained
8. Maintenance of the established Nursery														
- Nurseries maintained (no)		Regional Total	8	8	8	8	8	8	-	-	-	8	0	
		Ilocos Norte	2	2	2	2	2	2				2	0	
		Ilocos Sur	2	2	2	2	2	2				2	0	
		La Union	1	1	1	1	1	1				1	0	
		Pangasinan	3	3	3	3	3	3				3	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SOIL CONSERVATION AND WATERSHED MANAGEMENT INCLUDING RIVER BASIN AND MANAGEMENT AND DEVELOPMENT														
1. Water Resources Utilization														
a. Receive Water Permit Applications (WPA) with verification of diversion points, location of WPAs upon filing and with information on land classification, geotagging and transmittal thereof to NWRB														
- No. of water permit applications received, verified and transmitted to NWRB		Regional Total	7	16	15	12	50	5	-	-	-	5	-2	
		Regional Office	1	3	3	2	9	1				1	0	
- No. of water permit applications received, verified and transmitted to RO with recommendation		Ilocos Norte	3	4	4	4	15	2				2	-1	
		Ilocos Sur		2	2	2	6	2				2	2	
		La Union	3	3	3	1	10					-	-3	
		Pangasinan		4	3	3	10					-	0	
b. Notification of WPA Notices to the following offices for posting and transmittal of compliance to NWRB:														
b.1. Barangay Chairman of the barangay where the point of diversion of the source is located;														
b.2. City or Municipal Secretary of the city or town where the point of diversion is located;														
b.3. The Secretary of the Sangguniang Panlalawigan of the province where the point of diversion is located;														
- No. of WPA Notices sent to LGUs and Brgy. for posting		Regional Office	8	15	15	12	50					-	-8	
c. Conduct of continuing inventory of waters users, both legal (Permittees) and illegal, including water sources identification and mapping/geotagging thereof (i.e. springs, creeks, etc.)														
- No. of water users inventoried with report submitted to RO		Regional Total	25	29	29	17	100	40	-	-	-	40	15	
		Ilocos Norte	8	9	8	8	33	3				3	-5	
		Ilocos Sur	3	4	4	4	15	9				9	6	
		La Union	4	4	4		12	6				6	2	
		Pangasinan	10	12	13	5	40	22				22	12	
- No. of water sources identified and mapped		Regional Office	25	29	29	17	100	32				32	7	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of water permittees monitored	Regional Office		5	5	5	5	20	3				3	-2	
d. Issuance/distribution/serving of various orders to violators consistent with the list of inventoried water users provided by the WRUS														
- number of orders issued/distributed/served	Regional Office		25	29	29	17	100	31				31	6	
e. Provide support to the Listahang Tubig (LT) project by coordinating with WSPs, particularly LGU-operated BWSA, RWSA, WDs and CPC Grantees to upload/encoded data in the LT database														
- No. of LT Stakeholders provided assistance in uploading in the LT Database	Regional Office			3	3	3	9					-	0	
- WSPs data uploaded/encoded in the Listahang Tubig (no)														
f. Provide Information, Education Campaign activities & coordination meetings to Key Stakeholders of the water sector in collaboration with NWRB														
- no. of IEC conducted with reports submitted	Regional Office		1		1		2	2				2	1	
g. Represent NWRB in WQMA meetings and submit reports														
- no. of WQMA meetings attended	Regional Office		1	1	1	1	4	1				1	0	
2. Watershed Instrumentation														
2.1 Operationalization of Watershed Instrumentation														
*Installed instruments:														
- 1 Automatic Water Level System (AWLS)														
@Lanao Bridge, Bangui, Ilocos Norte														
- 3 Automated Weather Stations (AWS)														
@BFP Building_Poblacion Norte, Gregorio del Pilar, I.S														
@Public Cemetery_Adams, Adams, I.N														
@Oval_Poblacion, Dumalneg, IN														
- 1 Ground Water Sensor at														
@San Isidro, Dumalneg, Ilocos Norte														
a. Maintenance and protection of the monitoring systems														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of installed watershed instrument maintained	Regional Office		4	4	4	4	4	4	4			4	0	
* 3 AWS														
* 1 AWLS														
- no. of watershed instruments monitored with report forwarded to FMB (no)	Regional Office		4	4	4	4	4					-	-4	
b. Cloud subscription														
- Database access subscription procured and installed (no)														
- Automated Weather Station (AWS)	Regional Office					3	3					-	0	
* 3 Automated Weather Station (AWS)														
- Automated Water Level Station (AWLS)	Regional Office					1	1					-	0	
c. Hiring of Database Manager for Instrumentation (Information Technology Specialist)														
- Database Manager Information Technology Specialist hired (no)	Regional Office		1	1	1	1	1	1				1	0	
3. Sustainable Operations of the River Basin Organization (RBO)														
a. Participation/Conduct/ Attendance to Execom/Council Meeting														
- no. of Execom/Council Meeting participated/conducted/attended with reports submitted	Regional Office			1		1	2	2				2	2	
b. Conduct of TWG/Committee Meetings														
- no. of TWG/Committee Meetings conducted/participated with reports submitted	Regional Office		1	1	1	1	4	3				3	2	
c. Monitoring of RB Projects														
- no. of monitoring activities conducted/participated	Regional Office			1		1	2	2				2	2	
d. Database maintenance/updating (River Basin - Integrated Information Management System (RBIIMS) contains Thematic Profile of each River Basins e.g. Biophysical, Economic and others - Hiring of Data Encoder (P20,000/month)														
- no. of RB database maintained/ updating	Regional Office		1	1	1	1	1	1				1	0	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Preparation of Integrated Watershed Management Plan (IWMP)														
a. Preparation of Integrated Watershed Management Plan (IWMP)														14% Accomplished
- reviewed drafted IWMP by Regional IWMP Review Committee by October (no)		Ilocos Sur Namrungran RW (Cubagao RW - 7,741.49 ha.)				1	1					-	0	c. Preparation and dissemination of Letters
- Finalized the IWMP prepared (no)														
		Pangasinan Nayom RW (Gama RW - 22,455.44 ha.)				1	1					-	0	
5. Establishment of Soil and Water Conservation Measures in Watersheds														
5.1 Structural Measures														
a. Small Water Impounding Structures														
- SWIS constructed (cu.m.)		Regional Total		20	54		74	20	-	-	-	20	20	
		Ilocos Norte			30		30					-	0	
		La Union		20			20	20				20	20	
		Pangasinan			24		24					-	0	
003 ADAPTIVE CAPACITIES OF HUMAN COMMUNITIES AND NATURAL SYSTEMS IMPROVED														
1. Naming of Watershed														
- Ground validation/consultation conducted (no)														
- Watershed boundaries validated/ updated and named based on ridge-to-reef validated boundary (no)		Regional Office				1	1	-	-	-	-	-	0	
- <i>Naguillian River Watershed</i>		La Union				1	1					-	0	
2. Formation/strengthening of Watershed Management Councils														
- Multistakeholders meeting conducted with report submitted (no)														
- WMCs created and operationalized		Regional Office			2	1	3	-	-	-	-	-	0	33% Accomplished

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
with Strategic, operations plan and financing mechanisms in place (no)														a. Created TWG through Special Order
- <i>Nayom River Watershed</i>	Pangasinan					1	1					-	0	b. Coordination and Consultation meeting with LGU concerned
- <i>Cabugao River Watershed</i>	Ilocos Sur				2		2					-	0	
- <i>Sta. Maria River Watershed</i>														
PERSONS WITH DISABILITY (PWD)/ SENIOR CITIZENS (SC)/YOUTH														
1. Orientation of DENR personnel on														
- Senior Citizen Act (RA 7432)/														
- Magna Carta for Disabled Person (RA 7277)														
*Activity to be conducted by RSCIG														
- No. of Orientation conducted	Regional Total				5		5	-	-	-	-	-		
	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
2. Conduct IEC re: DENR programs/projects to PWD/SC														
*Activity to be conducted by RSCIG														
- No. of IEC conducted	Regional Total				5		5	-	-	-	-	-		
	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
3. Monitoring of DENR-I compliance to:														
- RA 7227 (Magna Carta for Disabled Person) and RA 7432 (Senior Citizen Act)														
- Priority lane and facilities														
- Monitoring of compliance to RA 7227 and RA 7432 (no)	Regional Office				1		1					-		
- priority lanes and PWD/SC facilities monitored (no)														
4. Maintenance of signages														
- PWD/SC signages maintained (no)	Regional Office				1		1					-		
5. Production/hanging of Tarpaulin														
*Activity to be conducted by RSCIG														
- Tarpaulin produced/hanged (no)	Regional Total		5	5	4	5	19	4	-	-	-	4	-1	
	Regional Office		1	1		1	3	2				2	1	
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4					-	-1	
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4					-	-1	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
ENVIRONMENTAL MANAGEMENT SYSTEM														
(EMS) IMPLEMENTATION														
1. Conduct of Basic Life Support and Basic First Aid Training														
- Basic Life Support and Basic First Aid Training conducted (no)		Regional Office	1				1					-	-1	
2. Conduct of Quarterly Earthquake Drill in line with Nationwide Simultaneous Earthquake Drill (NSED) with post activity report														
- earthquake drill conducted with post activity report (no)		Regional Total	12	12	12	12	48	12	-	-	-	12		
		Regional Office	1	1	1	1	4	1				1		
		Ilocos Norte	3	3	3	3	12	3	-	-	-	3		
		PENRO	1	1	1	1	4	1				1		
		Bangui	1	1	1	1	4	1				1		
		Laoag	1	1	1	1	4	1				1		
		Ilocos Sur	3	3	3	3	12	3	-	-	-	3		
		PENRO	1	1	1	1	4	1				1		
		Bantay	1	1	1	1	4	1				1		
		Tagudin	1	1	1	1	4	1				1		
		La Union	1	1	1	1	4	1				1		
		Pangasinan	4	4	4	4	16	4	-	-	-	4		
		PENRO	1	1	1	1	4	1				1		
		Alaminos	1	1	1	1	4	1				1		
		Dagupan	1	1	1	1	4	1				1		
		Urdaneta	1	1	1	1	4	1				1		
3. ISO 9001:2015, ISO 14001:2015 and ISO 45001:2018 Surveillance Consultation - with Conduct of Management Review and Risk Assessment Review														
- consultant for ISO 9001:2015, ISO 14001:2015 and ISO 45001:2018 hired (no)		Regional Office				1	1	1				1	1	
4. ISO 14001:2015 and ISO 45001:2018 Surveillance Audit for CY 2023														
- ISO Certifying Organization Surveillance Audit for CY 2023 conducted (no)		Regional Office				1	1	1				1	1	
5. Conduct of Internal Audit of CY 2023														
- Internal Audit for CY 2023 conducted (no)		Regional Office				1	1	1				1	1	
		Ilocos Norte				1	1					-		
6. Submission of Fuel Consumption Report (DOE) in compliance with A.O. Nos. 103, 110, 110-A, 126														
- monthly Fuel Consumption Report		Regional Total	13	13	13	13	52	9	-	-	-	9	-4	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
(DOE) submitted (no)														
	Regional Office		3	3	3	3	12					-	-3	
	Ilocos Norte		3	3	3	3	12	3				3		
	Ilocos Sur		3	3	3	3	12	3				3		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		3	3	3	3	12	2				2	-1	
7. Submission of Electricity Consumption Report (DOE) in compliance with A.O. Nos. 103, 110, 110-A, 126														
- monthly Electricity Consumption Report (DOE) submitted (no)	Regional Total		13	13	13	13	52	9	-	-	-	9	-4	
	Regional Office		3	3	3	3	12					-	-3	
	Ilocos Norte		3	3	3	3	12	3				3		
	Ilocos Sur		3	3	3	3	12	3				3		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		3	3	3	3	12	2				2	-1	
8. Compliance to EMB Environmental Legal Requirements Submission of Self-Monitoring Report (MH & PCO) (Submission of Report on or before the 15th of the succeeding month of the end of the quarter, e.g. first quarter SMR submission, on or before April 15)														
- quarterly SMR to EMB submitted (no)	Regional Total		5	5	5	5	20	2	-	-	-	2	-3	
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4					-	-1	
	Ilocos Sur		1	1	1	1	4					-	-1	
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4					-	-1	
9. Submission of notarized Compliance Monitoring Report (CMR) to EMB														
- notarized CMR to EMB submitted (no)	Regional Office		1		1		2	1				1		
10. Implementation/Documentation of EMS activities														
- no. of implemented/documentated EMS activities	Ilocos Norte			1		1	2					-		
11. Conduct of workshop/writeshop/meetings for the identification of significant aspect														
- no. of workshop/writeshop/meetings conducted	Ilocos Norte			1			1					-		
10. Secured the following permits/clearances in relation to EMS Compliances:														
10.1 Permit to operate (PTO) of generator set (if applicable)														
- PTO of generator set secured (no) (if applicable)	Regional Total			5			5	1	-	-	-	1	1	
	Regional Office			1			1	1				1	1	
	Ilocos Norte			1			1					-		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Documents/Reference Materials gathered and submitted prior the conduct of Actual Audit (no)	Regional Office			5			5					-		
- Documents/Reference Materials gathered and submitted during the Actual Audit (no)	Regional Office			10			10					-		
- Progress Report on Audit Recommendation facilitated/submitted to IAS Central Office (no)	Regional Office			1			1					-		
B. Conduct of Assessment														
- Assessment Report submitted (no)	Regional Office			1		1	2					-		
II. GENERAL ADMINISTRATION AND SUPERVISION (GAS)														
A. LEARNING AND GROWTH														
a. Attendance in meetings/workshops/conferences														
- Meetings/workshops/conferences attended with reports submitted (no)	Regional Office		1		1		2					-	-1	
B. Implementation of Good Governance														
1. Submission of Quarterly Accomplishment Report														
- Quarterly Accomplishment Report submitted (no)	Regional Office		1	1	1	1	4					-	-1	
GENDER AND DEVELOPMENT (GAD)														
GAD Goal 1: Meaningful participation of women in consultation processes, community organizations and decision making bodies towards the sustainable management of the country's environment and natural resources														
Limited participation of women in sustainable management of the environment and natural resources														
1. Conduct of consultation workshop/meetings and capability building on Sustainable Resource Management														
Specific Activities														
* Consultation workshop/meetings														
a. CRMF	Regional Total													
- consultation workshop/meeting conducted (no.)			6	5	8	-	19	6				6		
* no. of women participated			55	32	67	-	154	29				29	-26	
* no. of men participated			75	65	87	-	227	68				68	-7	
	Ilocos Norte													
- consultation workshop/meeting conducted (no.)			3				3	2				2	-1	
* no. of women participated			35				35	9				9	-26	
* no. of men participated			35				35	47				47	12	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Sur													
- consultation workshop/meeting conducted (no.)			3	5			8	4				4	1	
* no. of women participated			20	32			52	20				20		
* no. of men participated			40	65			105	21				21	-19	
	Pangasinan													
- consultation workshop/meeting conducted (no.)					8		8					-		
* no. of women participated					67		67					-		
* no. of men participated					87		87					-		
b. IWMP	Regional Total													
- consultation workshop/meeting conducted (no.)			1	2	1	2	6	1				1		
* no. of women participated			8	23	8	31	70	7				7	-1	
* no. of men participated			12	27	12	39	90	8				8	-4	
	Ilocos Sur													
- consultation workshop/meeting conducted (no.)			1	1	1	1	4	1				1		
* no. of women participated			8	8	8	16	40	7				7	-1	
* no. of men participated			12	12	12	24	60	8				8	-4	
	Pangasinan													
- consultation workshop/meeting conducted (no.)				1		1	2					-		
* no. of women participated				15		15	30					-		
* no. of men participated				15		15	30					-		
c. PAMB Meetings	Regional Total													
- no. meetings conducted			15	15	15	15	60	16				16	1	
* no. of women participated			20	19	21	21	81	171				171	151	
* no. of men participated			87	88	88	88	351	263				263	176	
	Ilocos Norte													
- no. meetings conducted			4	4	4	4	16	5				5	1	
* no. of women participated			2	1	1	1	5	50				50	48	
* no. of men participated			18	19	19	19	75	91				91	73	
	Ilocos Sur													
- no. meetings conducted			7	7	7	7	28	7				7	0	
* no. of women participated			7	7	7	7	28	70				70	63	
* no. of men participated			26	26	26	26	104	84				84	58	
	La Union													
- no. meetings conducted			2	2	2	2	8	2				2	0	
* no. of women participated			4	4	5	5	18	26				26	22	
* no. of men participated			26	26	26	26	104	53				53	27	
	Pangasinan													
- no. meetings conducted			2	2	2	2	8	2				2		
* no. of women participated			7	7	8	8	30	25				25	18	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* no. of men participated			17	17	17	17	68	35				35	18	
d. Involvement of Forest Communities in the Forest Protection Works														
	Regional Total		4	4	-	-	8	9				9	5	
- no. meetings conducted			4	4	-	-	8	9				9	5	
* no. of women participated			68	36	-	-	104	80				80	12	
* no. of men participated			113	85	-	-	198	259				259	146	
	Ilocos Norte													
- no. meetings conducted			1	1			2	7				7	6	
* no. of women participated			15	10			25	49				49	34	
* no. of men participated			20	25			45	189				189	169	
	Ilocos Sur													
- no. meetings conducted			1	1			2					-	-1	
* no. of women participated			15	10			25					-	-15	
* no. of men participated			30	35			65					-	-30	
	La Union													
- no. meetings conducted			1				1	1				1		
* no. of women participated			30				30	20				20	-10	
* no. of men participated			50				50	21				21	-29	
	Pangasinan													
- no. meetings conducted			1	2			3	1				1		
* no. of women participated			8	16			24	11				11	3	
* no. of men participated			13	25			38	49				49	36	
Specific Activities														
* Capacity Building														
a. Capacity/development for new and existing People's Organizations issued with CBFMAs														
	Regional Total		4	2	1	1	8	8				8	4	
- no. of POS capacitated			4	2	1	1	8	8				8	4	
* no. of women participated			40	13	9	9	71	84				84	44	
* no. of men participated			71	18	12	12	113	85				85	14	
	Ilocos Norte													
- no. meetings conducted			2				2	6				6	4	
* no. of women participated			6				6	54				54	48	
* no. of men participated			14				14	44				44	30	
	Ilocos Sur													
- no. meetings conducted			1	1			2	1				1		
* no. of women participated			4	4			8	10				10	6	
* no. of men participated			7	7			14	20				20	13	
	La Union													
- no. meetings conducted			1				1	1				1		
* no. of women participated			30				30	20				20	-10	
* no. of men participated			50				50	21				21	-29	
	Pangasinan													
- no. meetings conducted				1	1	1	3					-		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* no. of women participated				9	9	9	27					-		
* no. of men participated				11	12	12	35					-		
b. Capacity Building for PAMB Members	Regional Office													
- no. of capacity building for PAMB Members conducted			1	2	1		4					-	-1	
* no. of women participated			2	5	2		9					-	-2	
* no. of men participated			9	18	9		36					-	-9	
Limited participation of women in sustainable management of the environment and natural resources														
1. Cave Assessment	Regional Office													
- no of caves assessment conducted			3	3	3		9					-	-3	
* no. of women participated			5	5	5		15					-	-5	
* no. of men participated			5	5	5		15					-	-5	
2. Prepration/UpdatiNG of Management Plan														
- Preparation/Updating of PA Management Plan														
- no. of PA Management Plan prepared/updated	Ilocos Sur				1		1					-		
* no. of women participated					5		5					-		
* no. of men participated					15		15					-		
- Preparation of Ecotourism Management Plan	Regional Total													
- no.of ecotourism management plan prepared			1	1	1	3	6	1				1		
* no. of women participated			4	4	4	11	23	10				10	6	
* no. of men participated			16	16	16	49	97	21				21	5	
- no.of ecotourism management plan prepared	Ilocos Norte					1	1					-		
* no. of women participated						3	3					-		
* no. of men participated						17	17					-		
- no.of ecotourism management plan prepared	Ilocos Sur		1	1	1	2	5	1				1		
* no. of women participated			4	4	4	8	20	10				10	6	
* no. of men participated			16	16	16	32	80	21				21	5	
Limited access of women to Natural resources and benefits														
1. Conduct of orientation and other information dissemination means to inform more on the requirements of land titling	Regional Total													
- no. of orientation-forums conducted			1	3	-	-	4	2				2	1	
* no. of women participated			43	180	-	-	223	57				57	14	
* no. of men participated			57	145	-	-	202	35				35	-22	
- no. of orientation-forums conducted	Ilocos Norte			1			1					-		

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* no. of women participated				60			60					-		
* no. of men participated				40			40					-		
		Ilocos Sur												
- no. of orientation-forums conducted				1			1					-		
* no. of women participated				80			80					-		
* no. of men participated				70			70					-		
		La Union												
- no. of orientation-forums conducted			1				1	1				1		
* no. of women participated			43				43	42				42	-1	
* no. of men participated			57				57	10				10	-47	
		Pangasinan												
- no. of orientation-forums conducted			1				1	1				1	1	
* no. of women participated			40				40	15				15	15	
* no. of men participated			35				35	25				25	25	
GAD Goal 2: Ensure equal access of women and men to environment and natural resources good and services														
Less access of women to lands and other natural resources														
1. Issuance of land patents														
Regional Total			424	655	685	489	2,253	631				631	207	
- no. of women recipients			181	310	327	229	1,047	268				268	87	
- no. of men recipients			243	345	358	260	1,206	363				363	120	
		Ilocos Norte	86	148	156	158	548	245				245	159	
- no. of women recipients			35	66	75	75	251	96				96	61	
- no. of men recipients			51	82	81	83	297	149				149	98	
		Ilocos Sur	123	175	175	75	548	114				114	-9	
- no. of women recipients			66	94	85	51	296	45				45	-21	
- no. of men recipients			57	81	90	24	252	69				69	12	
		La Union	60	77	80	58	275	102				102	42	
- no. of men recipients			25	35	35	23	118	50				50	25	
			35	42	45	35	157	52				52	17	
- no. of women recipients		Pangasinan	155	255	274	198	882	170				170	15	
- no. of men recipients			55	115	132	80	382	77				77	22	
			100	140	142	118	500	93				93	-7	
2. Issuance of deeds/order of award/lease contracts														
- no. of women issued of deeds/order of awards/lease contract		Pangasinan	2	4	4	2	12	3				3	1	
- no. of men issued of deeds/order of awards/lease contract			1	2	2	1	6	1				1		
			1	2	2	1	6	2				2	1	
Women have less access to natural resources and its benefit														
1. Inventory, profiling and assessment of BDFE in legislated Protected Areas (KPNP, MINWFR)														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no of women participated	Regional Office		4	4	4	4	4					-	-4	
- no of men participates			1	1	1	1	1					-	-1	
2. Conduct of BDFE enhancement activities in the 3 Pos within:														
Agoo-Damortis Protected Landscape and Seascap														
- no. of POs	La Union			3			3					-		
*no. of women participated				53			53					-		
Hundred Island National Park														
- no. of POs	Pangasinan				1		1					-		
*no. of women participated					23		23					-		
GAD Goal 4: Enhanced gender mainstreaming in policies, plans and programs in DENR including key education and training programs														
Presidential Proclamation No. 24 declaring the 1st week of March of every year as Women's Week, March 8 of every year as Women's Day, and Presidential Proclamation No. 227 providing for the observance of month of March as Women's Month														
1. Conduct of various awareness raising and education-oriented activities on gender and women issues and concerns such as:														
- Conduct of Kick-off program for Women's Month Celebration														
- no. kick off program conducted	Regional Total		5				5	5				5		
- no. of women participated			164				164	214				214	50	
- no. of men participated			166				166	279				279	113	
- no. kick off program conducted	Regional Office		1				1	1				1		
- no. of women participated			50				50	50				50		
- no. of men participated			38				38	38				38		
- no. kick off program conducted	Ilocos Norte		1				1	1				1		
- no. of women participated			30				30	40				40	10	
- no. of men participated			40				40	51				51	11	
- no. kick off program conducted	Ilocos Sur		1				1	1				1		
- no. of women participated			39				39	61				61	22	
- no. of men participated			50				50	122				122	72	
- no. kick off program conducted	La Union		1				1	1				1		
- no. of women participated			19				19	38				38	19	
- no. of men participated			29				29	52				52	23	
- no. kick off program conducted	Pangasinan		1				1	1				1		
- no. of women participated			26				26	25				25	-1	
- no. of men participated			9				9	16				16	7	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Conduct of outreach program		Regional Total												
- no. of outreach program conducted			5				5	5				5		
- no. of women participated			72				72	124				124	52	
- no of men participated			42				42	52				52	10	
- no. of outreach program conducted		Regional Office	1				1					-	-1	
- no. of women participated			10				10					-	-10	
- no of men participated			5				5					-	-5	
- no. of outreach program conducted		Ilocos Norte	1				1	1				1		
- no. of women participated			15				15	15				15		
- no of men participated			10				10	10				10		
- no. of outreach program conducted		Ilocos Sur	1				1	2				2	1	
- no. of women participated			20				20	42				42	22	
- no of men participated			15				15	22				22	7	
- no. of outreach program conducted		La Union	1				1	1				1		
- no. of women participated			13				13	32				32	19	
- no of men participated			7				7	20				20	13	
- no. of outreach program conducted		Pangasinan	1				1	1				1		
- no. of women participated			14				14	35				35	21	
- no of men participated			5				5					-	-5	
Proclamation 1172 s.2006 declaring November 25 to December 12 as 18-day campaign to end violence against women														
1. Conduct of lecture/forum on Violence Against Women and Children (VAWC)														
- no. of lecture/forum conducted		Regional Total					5	5				-		
- no. of women participated							99	99				-		
- no of men participated							91	91				-		
- no. of lecture/forum conducted		Regional Office					1	1				-		
- no. of women participated							20	20				-		
- no of men participated							20	20				-		
- no. of lecture/forum conducted		Ilocos Norte					1	1				-		
- no. of women participated							20	20				-		
- no of men participated							15	15				-		
- no. of lecture/forum conducted		Ilocos Sur					1	1				-		
- no. of women participated							30	30				-		
- no of men participated							15	15				-		
- no. of lecture/forum conducted		La Union					1	1				-		
- no. of women participated							19	19				-		
- no of men participated							29	29				-		
- no. of lecture/forum conducted		Pangasinan					1	1				-		
- no. of women participated							10	10				-		
- no of men participated							12	12				-		
Section 4.3 of the NEDA-DBM -PCW Joint														

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Circular 2012-01 calls for regular gender audits of programs/projects														
1. Conduct orientation training on the application of HGDG to evaluate the level of gender sensitivity for Land Disposition														
- no. of orientation training conducted	Regional Office			1			1					-		
- no. of women participated				10			10					-		
- no of men participated				25			25					-		
2. Conduct of training to learn and/or apply GMEF														
- no. of training conducted	Regional Office			1			1					-	-1	
- no. of women participated				10			10					-	-10	
- no of men participated				25			25					-	-25	
Section 3.2 of PCW-NEDA-DBM-PCW Joint Circular 2012-01 mandates annual GAD planning and budgeting while Section 3.5 tasks GFPS to prepare annual accomplishment reports														
1. Conduct of training/workshop on GPB and AR preparation including on the use of Strategic Plan, prepare GPB 2025 and AR 2023														
- Conduct of training/workshop on AR 2023	Regional Office				1		1					-		
- no of training conducted														
- no. of women participated														
- no of men participated														
- Conduct of training/workshop on the preparation of GPB 2025	Regional Office				1		1					-		
- no of training conducted														
- no. of women participated														
- no of men participated														
Limited awareness of internal and external clients of current gender issues, GAD activities and events														
a. Production of IEC (tarpulin example: women's month, vawc and etc.)														
- no. tarpulin produced	Regional Total		12				21	12				12		
	Regional Office		2			1	3	2				2		
	Ilocos Norte		1	2	1	2	6	1				1		
	Ilocos Sur		3			2	5	3				3		
	La Union		1			1	2	1				1		
	Pangasinan		5				5	5				5		
- no. of flyers	Regional Total		107				135	288				288	181	
	Ilocos Norte		13	10			23	70				70	57	
	Ilocos Sur		24				24	112				112	88	
	La Union		10			18	28	20				20	10	

Particulars		UACS CODE	Physical Targets					Physical Accomplishment					Variance as of Mar. 31, 2024	Remarks
P/P/A	Office		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of CODI Meeting conducted	Regional Office					1	1					-		
- no. of women participated						14	14					-		
- no. of men participated						8	8					-		
- no. of CODI Meeting conducted	Ilocos Norte					1	1					-		
- no. of women participated						12	12					-		
- no. of men participated						8	8					-		
- no. of CODI Meeting conducted	Ilocos Sur					1	1					-		
- no. of women participated						12	12					-		
- no. of men participated						8	8					-		
- no. of CODI Meeting conducted	La Union					1	1					-		
- no. of women participated						6	6					-		
- no. of men participated						2	2					-		
- no. of CODI Meeting conducted	Pangasinan					1	1					-		
- no. of women participated						8	8					-		
- no. of men participated						12	12					-		
Joint Memorandum Circular No.1 series of 2020 of the Civil Service Commission, DOLE and DOH mandates provision of day care service for employees with children 5 years and below and lactation stations for breastfeeding														
1. Maintenance of Lactation Station														
- lactation maintained (no.)	Regional Total		12				12	12				12		
	Regional Office		1				1	1				1		
	Ilocos Norte		3				3	3				3		
	Ilocos Sur		3				3	3				3		
	La Union		1				1	1				1		
	Pangasinan		4				4	4				4		