QUARTERLY PHYSICAL REPORT OF OPERATION As of March, 2024

Department	: DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES Region I
Agency	:
Operating Unit	:
Organization Code (UACS)	: 10 001

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Appropriations

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	Demeder
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10		12=(8+9+10+11)	13	14
A.01 GENERAL ADMINISTRATIC	ON AND													
SUPPORT														
A.01.a General Management and														
Supervision			-											
1. Personnel Management Services														
1.a Recruitment and Selection and														
Placement of Personnel														
- processed and generated	Regional Office					68	68					-		
documents (no)														
* on Regular Plantilla/Casuals														
Hiring Process														
a. Notice of vacancies														
b. Posting of Vacant Positions														
c. Assessment of applicants														
d. Examinations administered														
e. Conduct of Interviews														
f. Documentation (Results)														
g. Preparation of Resolutions														
h. Preparation of Appointments														
i. Preparation of RAI (Requirements)														
* on Contractuals														
j. Contract of Service			60		60		120	110				110	50	
- Maintenance of database on:														
* Pool of applicants	Regional Office			30		30	60	46				46	46	
1.b Preparation of payrolls														
- Payrolls prepared (no)	Regional Total		91	99	87	127	404	105		_	-	105	14	
י מאיסווס אובאמובע (ווט)			91	39	67	12/	+0+	105	-	-	-	105	14	
	Regional Office		63	69	63	93	288	69				69	6	
	Ilocos Norte		15	15	12	18	60	16				16	1	
	Ilocos Sur		4	4	3	6	17	3				3	-1	
	La Union		6	6	6	6	24	10				10	4	
	Pangasinan		3	5	3	4	15	7				7	4	
1.c Updating and maintenance of														
personnel records														

BAR No. 1

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- personnel records updated and	Regional Total		733	733	733	733	733	738	-	-	-	738	5	
maintained (no)														
* Attendance & DTR monitored	Regional Office		221	221	221	221	221	221				221		
* Compliance to COA-submission of DTRs (no)	Ilocos Norte		135	135	135	135	135	131				131	-4	
* 201 Files updated and scanned (no)	Ilocos Sur		137	137	137	137	137	145				145	8	
* Audit on Personnel Records maintained (no)	La Union		53	53	53	53	53	53				53		
	Pangasinan		187	187	187	187	187	188				188	1	
1.d Processing of application for leave														
and office clearances			0.50					1 700				1 700		
- applications for leave/office	Regional Total	_	858	893	903	903	3,557	1,789	-	-	-	1,789	931	
clearances processed (no)		_			150	150	1.000							
* applications reviewed and prepared (no)	Regional Office		450	450	450	450	1,800	927				927	477	
* retirees served (no)	-													
* clearances processed (no)	Ilocos Norte		123	123	123	123	492	251	-	-	-	251	128	
* travel abroad processed (no)	PENRO		22	22		22	88	45				45	23	
* audit on leave/office clearances issued (no)	Bangui		41	41	41	41	164	99				99	58	
	Laoag		60	60	60	60	240	107				107	47	
	Ilocos Sur		190	210	210	200	810	224	-	-	-	224	34	
	PENRO		40	40	40	40	160	44				44	4	
	Bantay		50	50	50	50	200	67				67	17	
	Tagudin		100	120	120	110	450	113				113	13	
	La Union		40	40	50	50	180	97				97	57	
	Pangasinan		55	70	70	80	275	290	-	-	-	290	235	
	PENRO		10	12		15	47	52				52	42	
	Alaminos		15	20	20	24	79	104				104	89	
	Dagupan		15	18	20	23	76	38				38	23	
	Urdaneta		15	20	20	18	73	96				96	81	
1.e Submission of SALN														
- no. of personnel submitted SALN	Regional Total		705				705	706	-	-	-	706	1	
* SALN received by the Personnel Sec.														
* Documents initially reviewed as to	Regional Office		200				200	200				200		
completeness by the Personnel Section														
(no)	Ilocos Norte		135				135	132	-	-	-	132	-3	
	PENRO		29			-	29	29				29		
	Bangui		55				55	48				48	-7	
	Laoag		51				51	55				55	4	
	Ilocos Sur		144				144	143	-	-	-	143	-1	
	PENRO		34				34	30				30	-4	
	Bantay		50				50	52				52	2	
	Tagudin		60				60	61				61	1	

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		53				53	53				53		
	Pangasinan		173				173	178	-	-	-	178	5	
	PENRO		28				28	29				29	1	
	Alaminos		53				53	50				50	-3	
	Dagupan		49				49	50				50	1	
	Urdaneta		43				43	49				49	6	
1.f Review of Statement of Assets and														
Liabilities Net Worth (SALN) by the														
Review and Compliance Committee														
(RCC)														
- no. of review conducted (no)	Regional Total		5				5	5				5		
	Regional Office		1				1	1				1		
	llocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.g Submission of Statement of Assets														
and Liabilities Net Worth (SALN)														
- Report of SALN Certification	Regional Office		1				1	1				1		
submitted to their respective oversight														
agencies (OP, CSC, OMB) on the							1							
prescribed period without error in														
content (no)														
							Ì							
- SALN submitted to Regional Office	Regional Total		4				4	4				4		
(no)														
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
1.h Other activities of Personnel														
Section					1									
- Performance Management	Regional Office				1									
* Monitoring of submission of DPCRs				16	16	1	32			1		-		
and IPCRs (no)														
* Review of DPCRs (no)				16	16		32					-		
* Minutes of meetings prepared (no)					1	-	1					-		
* PMT Resolutions/Internal rules		1			1		1					-		
prepared/issued (no)		1		1	1	1	1			1				
					1									
- PRAISE - Rewards & Recognition	Regional Office													
* Conduct of meetings			1	1	1	1	4					-	-1	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	Barrada
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* Minutes of meetings prepared (no)			1	1	1	1	4					-	-1	
* PRAISE Resolutions/Internal rules					1	1	2					-		
prepared/issued (no)														
* No. of employees recognized					20		20					-		
2. General Services														
a. Insurance of buildings, vehicles														
and equipment														
- buildings and its contents insured (no)	Regional Total			21	16	14	51	-	-	-	-	-		
(on fire, lightning, earthquake & flood)														
(optional)	Regional Office					3	3					-		
	Ilocos Norte			15			21	-	-	-	-	-		
	PENRO				6		6					-		
	Bangui			7			7					-		
	Laoag			8			8					-		
	Ilocos Sur					8	8			-	-	-		
	PENRO					1	1					-		
	Tagudin					7	7					-		
	La Union				8		8					-		
PENRO Bldg., Dagupan, Records Bldg., Lingayen Bld	d Pangasinan			6	2	3	11		-	-	-	-		
CENRO Building, Sual Extension Building	PENRO			2	1		3					-		
CENRO Building, MSPL Admin. Building and Pavilion	Alaminos			1		1	2					-		
2-storey CENRO Building, Records & Property Building	Dagupan				1	2	3					-		
New Records Buidling	Urdaneta			3			3					-		
- motor vehicles insured (no)	Regional Total		26	16	41	48	131	26	-	-	-	26		
* emission testing	Regional Office		6	3	7	3	19	6				6		
* prep. of vouchers for payment of insurance & LTC)													
* facilitate LTO insp. of vehicle & reg. of vehicle														
	Ilocos Norte		9	2	12	11	34	9	-	-	-	9		
	PENRO		3		2	2	7	2				2	-1	
	Bangui		4		5	5	14	5				5	1	
	Laoag		2	2	5	4	13	2				2		
	Ilocos Sur		8	1	6	10	25	6	-	-	-	6	-2	
	PENRO		1		2	2	5	1				1		
	Bantay		3	1	2		8	1	1	1		1	-2	
	Tagudin		4		2	6	12	4				4		
												1		
	La Union			2	8	4	14					-		
												1		
	Pangasinan		3	8	8	20	39	5	-	-	-	5	2	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	nment		Variance as of	_
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	PENRO			2	1	2	5	1				1	1	
	Alaminos		2	5	1	4	12	2				2		
	Dagupan		1		6	5	12	1				1		
	Urdaneta			1		9	10	1				1	1	
- PPE and semi-high valued equipment	Regional Total			300	148	1,166	1,614	165	-	-	-	165	165	
insured (no) (IT, furniture, office eq.)														
* Preparation of inventory form	Regional Office					645	645					-		
* Preparation of payment voucher														
* Remittance of payment														
	Ilocos Norte			193	68		261	-	-	-	-	-		
	PENRO				68		68					-		
	Bangui			121			121					-		
	Laoag			72			72					-		
	Ilocos Sur					390	390			-	-	-		
	PENRO					136	136					-		
	Bantay					90	90					-		
	Tagudin					164	164					-		
	La Union				30		30					-		
	Pangasinan			107	50	131	288	165	-	-	-	165	165	
	PENRO					131	131	165				165	165	
	Alaminos			50			50					-		
	Dagupan				50		50					-		
	Urdaneta			57			57					-		
b. Maintenance of buildings, vehicles														
and equipment														
- office buildings maintained (no)	Regional Total		51	51	51	51	51	52	-	-	-	52	1	
* Ensures cleanliness of office premises by	Regional Office		3	3	3	3	3	3				3		
regularly monitoring the provision of														
housekeeping services (hiring of contractual)														
* Desludging of DENR Septic Tank Vault(s)														
	Ilocos Norte		21	21	21	21	21	21				21		
	Ilocos Sur		8	8	8	8	8	8				8		
	La Union		8	8	8	8	8	8				8		
	Pangasinan		11	11	11	11	11	12				12	1	
PENRO Bldg., Dagupan, Records Bldg., Lingayen B	dg.													
CENRO Building, Sual Extension Building					1					1				
CENRO Building, MSPL Admin. Building and Pavilion	n													
2-storey CENRO Building, Records & Property Build					t		1 1			İ				
New Records Buidling	<u> </u>													
					t		1 1			t				
- vehicles maintained (no)	Regional Total		131	131	131	131	131	131	-	-	-	131		

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	P 1
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* Performs preventive maint. work on	Regional Office		19	19	19	19	19	19				19		
vehicles accdg. to predetermined schedules														
* Updating of the DENR-I vehicle database														
	Ilocos Norte		34	34	34	34	34	34				34		
	Ilocos Sur		25	25	25	25	25	25				25		
	La Union		14	14	14	14	14	14				14		
	Pangasinan		39	39	39	39	39	39				39		
	-													
- PPE and semi high-valued equipment	Regional Total		1,614	1,614	1,614	1,614	1,614	1,524	-	-	-	1,524	-90	
maintained (no)	-													
* prep. vouchers for payment of office utility bills	Regional Office		645	645	645	645	645	645				645		
* prep. cost estimates of materials needed														
* identify, determine maint. & improvement require	r Ilocos Norte		261	261	261	261	261	261	-	-	-	261		
of structures, equipment & facilities w/in the Office			68	68	68	68	68	68				68		
* monitor the status of equipment being maint. by t			121	121	121	121	121	121				121		
Office & implement preventive maint. of each	Laoag		72	72	72	72	72	72		1		72		
	Lucay		72	72	72	72	72			1		12		
	Ilocos Sur		390	390	390	390	390	266	-	-	-	266	-124	
	PENRO		136	136	136	136	136	74		-	-	74	-124	
	Bantay		90	90	90	90	90	102				102	-02	
			90 164	90 164	164	164	90 164	90		-		90	-74	
	Tagudin		104	104	104	104	104	90				90	-74	
	La Unica		20	20	20	20	20	30				20		
	La Union		30	30	30	30	30	50				30		
	D		200	200	200	200	200						24	
	Pangasinan		288	288	288	288	288	322 165	-	-	-	322	34	
	PENRO		131	131	131	131	131	50				165	34	
	Alaminos	-	50	50	50	50	50	50				50		
	Dagupan		50	50	50	50	50					50		
	Urdaneta		57	57	57	57	57	57				57		
		_												
c. Repair of vehicles, office														
equipment and furnitures and		_												
fixtures														
- vehicles repaired (no)	Regional Total		7	8	8	7	30	25	-	-	-	25	18	
	Regional Office		2	3	3	2	10	5				5	3	
	Ilocos Norte		1	1	1	1	4	7				7	6	
	Ilocos Sur		2	2	2	2	8					-	-2	
	La Union		1	1	1	1	4	7				7	6	
	Pangasinan		1	1	1	1	4	6				6	5	
- equipment repaired (no)	Regional Total		8	12	14	10	44	12	-	-	-	12	4	
	Regional Office				1	1	2	2				2	2	
	Ilocos Norte		1	4	4	1	10					-	-1	
	Ilocos Sur				1	1	2					-		

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	1	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	La Union		2	3	3	2	10	5				5	3	
	Pangasinan		5	5	5	5	20	5				5		
- furnitures and fixtures repaired (no)	Regional Total			5	7		12	-	-	-	-	-		
	Regional Office			5	5		10					-		
	Ilocos Sur				1		1					-		
	Pangasinan				1		1					-		
d. Property Management Section														
- 100% of procured property with	Regional Total		76	86	115	84	361	299	-	-	-	299	223	
acquired cost (AC) below							1							
PhP 50,000 Inventory Custodian	Regional Office		30	30	30	30	120	78				78	48	
Slip (ICS) and acquired cost (AC)	<u> </u>													
above PhP 50,000 Property	Ilocos Norte		18	18	18	18	72	110				110	92	
Acknowledgement Receipt (PAR)	Ilocos Sur		7	10	40			1				1	-6	
prepared (no)	La Union		4	10	10	6		80				80	76	
P - P	Pangasinan		17	18	17			30				30	13	
- Report on the Physical Count of	Regional Total		5				5	5				5		
Property, Plant and Equipment														
(RPCPPE) as of December 31,	Regional Office		1				1	1				1		
2023 submitted to COA	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		
	La Union		1				1	1				1		
	Pangasinan		1				1	1				1		
												_		
- Report on the Physical Count of	Regional Office		1		1		2	1				1		
Semi-Expendable Property (RPCSP)	Regional office		-		-		-							
as of December 31, 2023 and							1 1							
submitted to COA (Per COA Circular														
2022-004)							1 1							
2022 00 1)														
- Report on the Physical Count of	Regional Total		5		2		7	5	-	-	-	5		
Inventories (RPCI) and Semi-	Regional rotal		,		-		,							
expendable properties and	Regional Office		1		1		2	1				1		
submission to the COA Auditor	Ilocos Norte		1			t	2	1		+		1		
concerned (no)	Ilocos Sur		1		1		2	1				1		
	La Union		1				2	1				1		
	Pangasinan		1				1	1				1		
	ranyasilidii		1				1	1				1		
- Report of Supplies and Materials	Regional Total		15	15	15	15	60	15	-	-	-	15		
issued (RSMI) submitted to	regional roldi		15	15	15	15		15				15		
	Regional Office	-	3	3	3	3	12	3				3		
Accounting (no)	Ilocos Norte		3	3	3			3				3		
			3	3				3				3		
	Ilocos Sur		3	3	3		12	3				3		
	La Union		3	3	3	3	12	3		1		3		

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplish	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Pangasinan		3	3	3	3	12	3				3		
	J				-									
- consolidated Report on the	Regional Office		1				1	1				1		
Physical Count of Property Plant							-							
and Equipment (RPCPPE) as of														
December 30, 2023 submitted to														
DENR Central Office														
														l
e. Conduct of inventory	Regional Total		1	-	-	5	6	1	-	-	-	1		
- inventory of buildings conducted (no)														
(Office, Hostel, Facility, Other	Regional Office					1	1					-		
structure)	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
- inventory of furniture and fixtures	Regional Total		1	-	-	5	6	1	-	-	-	1		
conducted (no)														
	Regional Office					1	1					-		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
	rangaoman					-	-							
- inventory of vehicles by type	Regional Total		1	-	-	5	6	2	-	-	-	2	1	
conducted (no)	regional rotal		-				Ŭ						-	
(serviceable, unserviceable, no. of years,	Regional Office	-				1	1					-		
mode of acquisition)	Ilocos Norte	-				1	1					-		
	Ilocos Sur					1	1	1				1	1	<u> </u>
	La Union		1			1	2	1			-	1		<u> </u>
	Pangasinan		1			1	1	-				-		
	Faliyasillari					1	1					-		
- inventory of office equipment	Regional Total		1	-	-	5	6	1	-	-	-	1		
conducted (no)	Regional Total	-	1	-	-	5	0	1				1		
(aircon, genset, sound system, appliances)	Regional Office	-				1	1					-		
(aircon, genset, sound system, appliances)	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
			1			1	2	1			-			
	La Union	_	1			1	2	1				1		
	Pangasinan					1	1					-		l
	Designal T + 1					-		1	-	-	-	1		
- survey equipment inventoried (no)	Regional Total		1	-	-	5	6	1	-	-	-	1		
(UAV, drones, GNSS, ETS, SCUBA	D : 1000													
gears and accessories and air	Regional Office					1	1					-		
compressor)	Ilocos Norte				ł	1	1					-		<u> </u>
	Ilocos Sur	-			l	1	1					-		
	La Union		1			1	2	1				1		
	Pangasinan					1	1					-		
					ļ	ļ								1
- physical inventory of office supplies	Regional Total		-	5	-	5	10	2	-	-	-	2	2	
conducted (no)					l	L								1

Particulars		UACS		Phys	ical Targe	ots			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Regional Office			1		1	2					-		
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			1	-	1	2					-		
	La Union			1		1	2	1				1	1	
	Pangasinan			1		1	2	1				1	1	
	rungusinun			-		-	-					-		
f. Disposal of unserviceable properties														
- action plan on unserviceable	Regional Total		2	3			5	2	-	-	-	2		
vehicles/PPE/confiscated	Regional Total		Ζ	3			5	2	_	-	-	2		
	Designal Office	-		1			1					-		
conveyances prepared (no)	Regional Office						-	1						
	Ilocos Norte			1			1	1				1	1	
	Ilocos Sur		1				1					-	-1	
	La Union		1				1	1		-		1		
	Pangasinan			1			1					-		
- consolidation of action/disposal plan	Regional Office			1			1					-		
on unserviceable vehicles/PPE (no)														
submitted to the ASEC for Admin.														
- disposal of unserviceable vehicle/PPE	Regional Total			-	-	5	5			-	-	-		
(no)														
* prep. of vouchers in relation to disposal of	Regional Office					1	1					-		
hazardous waste materials (RO-transaction fees-														
EMB, hauling charges from EMB accredited treate	r													
and transporter of waste materials, ECC, etc.)														
* 100% of returned unserviceable propperty with I	nventory													
& Inspection of Unserviceable Property (IIUP) pre	p. (no)													
* 100% of returned unserviceable property with In	ventory &													
Inspection of Unserviceable Semi-Expendable Pro	perty (IIRUSP) (no)													
* 100% of surrendered waste materials with Waste														
Materials Report (WMR) prepared (no)														
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union					1	1					-		
	Pangasinan					1	1					-		
						_								
g. Records Management						1	1			1	1			
- incoming communications/	Regional Office		2,000	2,000	2,000	2,000	8,000	3,760		1	1	3,760	1,760	
correspondence received and			_,::00	_,500	_,:00	_,:00	2,250	2,,00		1	1	2,700		
recorded (no)				1		1				1	1		1	
* communications/correspondence sorted & classifi	ed									1		1	1	
										1		1	1	
- FOI report submitted (no)	Regional Total		5				5	5		1		5	1	
		+	5		1	1		5		+		5		
	Regional Office		1				1	1				1		
	Ilocos Norte		1				1	1				1		
		+	1		+		1	1		+		1		
	Ilocos Sur		1				1	1						
	La Union	+	_				1	=		+		1		
	Pangasinan	+	1		 	+	1	1				1		
- copies reproduced (no)	Regional Total		1,522	1,524	1,561	1,563	6,170	4,028	-	-	-	4,028	2,506	

Particulars		UACS		Physi	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	Barrada
P/P/A	Office	CODE	1st Qtr.				Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Regional Office		200	200	200	200	800	354				354	154	
	Ilocos Norte		250	250	250	250	1,000	915	-	-	-	915	665	
	PENRO		150	150	150	150	600	522				522	372	
	Bangui		50	50	50	50	200	199				199	149	
	Laoag		50	50	50	50	200	194				194	144	
	Ilocos Sur		300	300	330	340	1,270	503	-	-	-	503	203	
	PENRO		100	100	130	140	470	213				213	113	
	Bantay		100	100	100	100	400	101				101	1	
	Tagudin		100	100	100	100	400	189				189	89	
	La Union		148	148	157	147	600	967				967	819	
	Pangasinan		624	626	624	626	2,500	1,289	-	-	-	1,289	665	
	PENRO		62	63	62	63	250	358				358	296	
	Alaminos		225	225	225	225	900	264				264	39	
	Dagupan		112	113	112	113	450	280				280	168	
	Urdaneta		225	225	225	225	900	387				387	162	
- e-DATS implemented (no)	Regional Total		5	5	5	5	5	5	-	-	-	5		
*Hiring of Office Support Asst. COS (co-sharing)	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		1	1	1	1	1	1				1		
	Ilocos Sur		1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
- communications delivered and	Regional Total		3,180	3,180	3,375	3,370	13,105	5,305	-	-	-	5,305	2,125	
mailed (no)														
	Regional Office		1,000	1,000	1,000	1,000	4,000	1,696				1,696	696	
														l
	Ilocos Norte		655	850	750	745	3,000	1,111	-	-	-	1,111	456	l
	PENRO		500	500	500	500	2,000	588				588	88	l
	Bangui		75	175	125	125	500	231				231	156	ł
	Laoag		80	175	125	120	500	292				292	212	ł
														l
	Ilocos Sur		450	550	550	550	2,100	668	-	-	-	668	218	ł
	PENRO		150	200	200	200	750	297				297	147	<u> </u>
	Bantay		150	150	150	150	600	176				176	26	
	Tagudin		150	200	200	200	750	195				195	45	ł
											ļ			ł
	La Union		200	200	200	200	800	418			ļ	418	218	<u> </u>
														<u> </u>
	Pangasinan		875	875	875	875	3,500	1,412	-	-	-	1,412	537	l
	PENRO		500	500	500	500	2,000	641				641	141	l
	Alaminos		100	100	100	100	400	409				409	309	l
	Dagupan		150	150	150	150	600	188				188	38	l
	Urdaneta		125	125	125	125	500	174				174	49	l
														1

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- issuances indexed (no)	Regional Office		100	100	100	100	400	239				239	139	
* classified and filed														
- communications transmitted (no)	Regional Office		125	125	125	125	500	290				290	165	
(thru e-mail and fax)														
- official documents authenticated (no)	Regional Office		25	25	25	25	100	16				16	-9	
- certificates issued (no)	Regional Office		20	20	15	15	70	4				4	-16	
* certification of water permit														
applications prepared														
- hiring of COS (P16,632/month) (no)	Regional Office		1	1	1	1	1	1				1		
h. Hiring of Security Guards														
- security guards hired (no)	Regional Total		30	31	30	30	30	32	-	-	-	32	2	
	y													
	Regional Office		11	11	11	11	11	11				11		
	Ilocos Norte		6	7	6			6				6		
	Ilocos Sur		3	3	3	3	3	3				3		
	La Union		2	2	2	2		2				2		
	Pangasinan		8	8	8	8	8	10				10	2	
	rungusinun	-	0	Ű	0	Ŭ	Ů	10				10	2	
i. Hiring of Janitorial Services		-												
- janitorial services hired (no)	Regional Total	-	7	7	7	7	7	7	_	-	-	7		
	regional rotal	-	,	,	,	,	, i	,				,		
	Regional Office		4	4	4	4	4	4				4		
	Ilocos Sur	-	1	1	1	1	1	1				1		
	Pangasinan	-	2	2	2	2	2	2				2		
	rungusinun	-		-	-	-		-				-		
3. Procurement Services		-												
3.1 Preparation, consolidation of														
PPMP in compliance with RA 9184														
- Annual Procurement Plan prepared														
(APP) (no)	Regional Total		5				5	5	-			5		
* Consolidation of PPMP from the diff.	Regional Total		3				5	5	-			5		
divisions of the MS & TS into:	Regional Office		1				1	1				1		
a. Updated APP Non-CSE based	Ilocos Norte		1				1	1		1		1		
on approved GAA FY 2024	Ilocos Sur		1				1	1		1		1		
submitted to GPPB-TSO (no)	La Union		1				1	1				1		
· · ·	Pangasinan		1				1	1				1		
b. Indicative APP Non-CSE for	Regional Total				5		5			-	-	-		
FY 2024 posted in the agency's														
Transparency Seal (no)	Regional Office				1		1			-		-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1				l	-		
	La Union				1		1					-		
	Pangasinan				1					+		-		
c. FY 2024 APP-CSE prepared and	Regional Total				5		5			-	-	-		
uploaded to the PS-PHILGEPS												-		

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.				Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Virtual Store	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		1
3.2 Conduct of early procurement														
activities in compliance with														l
EO No. 46, S. 2015 and														l
DBM Circular 2018-08														4
- Early procurement activity conducted	Regional Total					5	5			-	-	-		l
(50% of total qualified procurement														
projects under EPA) (no)	Regional Office					1	1					-		
* Awarding of contract	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		ļ
	La Union					1	1					-		
	Pangasinan					1	1					-		Į
										L				l
- Certificate of compliance of Early	Regional Total		5				5	5	-			5		l
Procurement Activities (EPA)														<u> </u>
submitted (no)	Regional Office		1				1	1				1		l
* Notice of Award	Ilocos Norte		1				1	1				1		l
	Ilocos Sur		1				1	1				1		l
	La Union		1				1	1				1		4
	Pangasinan		1				1	1				1		l
		_										_		l
- PhilGEPS posting compliance (no)	Regional Total		5	-	-	-	5	5	-			5		l
	Designal Office		1				1	1						l
	Regional Office Ilocos Norte		1				1	1				1		<u> </u>
	Ilocos Sur		1				1	1				1		1
	La Union		1				1	1				1		l
	Pangasinan		1				1	1				1		l
	Faliyasinan		1				1	1				1		
- biddings conducted (no)	Regional Total		6	3	3	7	19	7	-	-	-	7	1	
a. Preparation of Notice of Bidding/bidders/			0	J		,	17	,				, í	<u> </u>	[
observers, RBAC member and Secretariat/	Regional Office		1	2	2	3	8	1				1		
TWG & end-users; b. Facilitation of	Ilocos Norte		1	1	1	1	4	1				1		
meetings; c. Pre-Procurement Conference;	Ilocos Sur		4				4	3				3	-1	
d. Preparation of Bid Documents	La Union					1	1	1				1	1	
e. Pre-Bid Conference; f. Opening of Bids;	Pangasinan					2	2	1				1	1	
g. Bid Evaluation														
- No. of ITB/RFQ published in	Regional Total		34	39	44	39	156	77	-	-	-	77	43	
PhilGEPS (Good Governance														
condition-compliance to PhilGEPS	Regional Office		10	15	20	15	60	18				18	8	l
posting and PBB enrolled indicators)	Ilocos Norte		4	4	4	4	16	11		L		11	7	l
a. Publication/Posting of Invitation	Ilocos Sur		10	10	10	10	40	14				14	4	ł
to Bid (1M & above), RFQ/RFP	La Union		5	5	5	5	20	12				12	7	l
for 1M and below)	Pangasinan		5	5	5	5	20	22				22	17	l
No. of puperiod contracts with the d	Decional T-t-l		34			20	156	69			-	69	35	H
- No. of awarded contracts published in PhilGEPS (Good Governance	Regional Total		34	39	44	39	150	69	-	-	-	69	35	<u> </u>
Conditions)	Regional Office		10	15	20	15	60	16				16	6	<u> </u>
conuluons)	Regional Office	1	10	15	20	15	00	10		1	I	10	0	I

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	enice	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* Scanning/Photocopying of	Ilocos Norte		4	4	4	4	16	15				15	11	
contracts/POs/NOA/NTP	Ilocos Sur		10	10	10	10	40	20				20	10	
Resolutions to be uploaded during	La Union		5	5	5	5	20	5				5		
the posting of award	Pangasinan		5	5	5	5	20	13				13	8	
3.3 Procurement of Office Supplies														
- office supplies at DBM-PS procured	Regional Total		3	5	5	3	16	3	-	-	-	3		
(no)														
* preparation of Agency procurement	Regional Office		1	1	1	1	4	1				1		
Request for stock availability inquiry and	Ilocos Norte			2	1	1	4	1				1	1	
other supporting documents	Ilocos Sur			1	1		2					-		
* Pick-up/hauling of supplies from DBM-PS	La Union		1	1	1	1	4					-	-1	
(La Union & Baguio City)	Pangasinan		1		1		2	1				1		
3.4 Purchase requests														
- Purchase Requests acted upon (no)	Regional Total		140	145	165	130	580	441	-	-	-	441	301	
a. Numbering/processing and determining														
for Mode of Procurement	Regional Office		35	45	55	45	180	61		-		61	26	
b. Review/evaluate if in accordance with	Ilocos Norte		30	30	30	30	120	81		-		81	51	
PPMP/WFP	Ilocos Sur		25	15	25	15	80	59		-		59	34	
c. Preparation of RFQ/RFP	La Union		30	45	45	30	150	85				85	55	
	Pangasinan		20	10	10	10	50	155				155	135	
		-								-				
3.5 Purchase Orders/Contracts	D : 1711		450	4.75	405	100	670	260				200		
- purchase orders/contracts awarded	Regional Total		150	175	185	160	670	260	-	-	-	260	110	
(no)	Designal Office		25	45		45	180	F1				F1	10	
a. POs served to Suppliers/Bidders	Regional Office		35 30	45 30	55 30	45 30	180	51 46				51 46	16	
b. Photocopying of POs and required attachments to be furnished to COA	Ilocos Norte Ilocos Sur			30	15	30	60	46 22				40	16	,
attachments to be furnished to COA	La Union	-	30	45	45	30	150	43				43	13	
	Pangasinan		40	40	40	40	150	98				98	58	
	Fallyasillall		40	40	-10	40	100	90				90	50	
3.6 Hiring of contractual services														
- contractuals hired (no)	Regional Total		4	4	4	4	4	4	-	-	-	4		
(P756/day)	rtegional rotal						•	•		1		•		
(1750/449)	Ilocos Norte		1	1	1	1	1	1				1		
	Ilocos Sur		- 1	1	1	1	1	1				1		
	La Union		1	1	1	1	- 1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
							_			1				1
4. Support to Regional Bids and														
Awards Committee (RBAC)														
activities														
- meetings conducted (no)	Regional Office		5	5	5	5	20	4				4	-1	
- hiring of COS (P16,632/month) (no)	Regional Office		1	1	1	1	1					-	-1	
5. Cashiering														
- ORs issued (no)	Regional Total		6,208	6,248	6,198	6,246	24,900	16,076	-	-	-	16,076	9,868	
(income & refund, reg. fee, cash bond,														
bid documents, funding check from other	Regional Office		2,500	2,500	2,500	2,500	10,000	4,068				4,068	1,568	·
agencies, tarnsport fee, gratuitous permit														
fee, lodging)	Ilocos Norte		525	525	525	525	2,100	1,869	-	-	-	1,869	1,344	
	PENRO		75	75	75	75	300	92				92	17	
	Bangui		200	200	200	200	800	838				838	638	
	Laoag		250	250	250	250	1,000	939				939	689	

Phy Phy Q Q Q Q	Particulars		UACS		Phys	ical Target	s			Physical A	Accomplis	hment		Variance as of	_ .
Image: styme stype styme	P/P/A	Office		1st Qtr.				Total	1st Qtr.				Total		Remarks
Image Image <th< th=""><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th>14</th></th<>															14
Image: section of the sectin of the section of the section															
Barly Barly Top		Ilocos Sur		1,325	1,325	1,325	1,325	5,300	1,815	-	-	-	1,815	490	
Image in the sector is a sector		PENRO		75		75	75	300	153				153	78	
Andree Andree<		Bantay		750		750		3,000	1,070				1,070	320	
Image: sector in the		Tagudin		500	500	500	500	2,000	592				592	92	
Image: sector in the															
Image: Problem		La Union		600	650	600	650	2,500	1,596				1,596	996	
Image: Problem															
Image: space of (n) Advinues of (n) Advinu										-	-	-			
Image: balant - Cath Adances prepared (no) Regional Total -<		PENRO													
Image Image <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
-cht Advances progent (no) Reginal Total C <thc< th=""> C</thc<>					494	494									
Increase Income Income<		Urdaneta		250	250	250	250	1,000	1,138				1,138	888	
Increase Income Income<															
Index Sum Index Sum <t< td=""><td>- Cash Advances prepared (no)</td><td>Regional Total</td><td></td><td>2</td><td>2</td><td>2</td><td>2</td><td>8</td><td>3</td><td>-</td><td>-</td><td>-</td><td>3</td><td>1</td><td>k</td></t<>	- Cash Advances prepared (no)	Regional Total		2	2	2	2	8	3	-	-	-	3	1	k
Index Sum Index Sum <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
- chair sports prejained (no) Regional Total Cital regorts prejaine (no) Regional Total				_					3					2	
Number of PV and Office No		Ilocos Sur		1	1	1	1	4					-	-1	
Number of PV and Office No															<u> </u>
Number of PV and Office No											ļ				<u> </u>
Inconsider Inconsister Note Sur	 total reports prepared (no) 	Regional Total		265	265	265	265	1,060	443	-	-	-	443	178	
Inconsider Inconsister Note Sur															
Important Boos Surf 25 25 25 25 20 30 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>139</td><td></td></td<>														139	
Image: Product of the stand of the stan														3	
Participant														37	
- checks issued/delivered (no) Regional Tool No															
Image: Normal office Image: No		Pangasinan		30	30	30	30	120	29				29	-1	
Image: Normal office Image: No						205									
Image: Problem index in the second	- checks issued/delivered (no)	Regional Total		230	230	235	235	930	469	-	-	-	469	239	
Image: Problem index in the second			-	105	105	105	105	500					101		
Image: Section of the section of t														-	
Image: Inclusion inclusin inclusin inclusion inclusion inclusion inclusion inclusion incl															
Image: Pangasian series of the series of t						15									
Image: Index and the second of the second					55	55	55								
Index and the standard Index and the standard<		Pangasinan	-	25	25	25	25	100	201				201	1/6	L
Index and the standard Index and the standard<		Decise al Total		1 417	1 542	1 542	1 010	6 220	2 002				2 002	1.675	
Image: series of the series	- LUDAP-ADA prepared (no)	Regional Total		1,41/	1,542	1,543	1,818	0,320	3,092	-		-	3,092	1,0/5	
Image: series of the series		Regional Office		675	67E	675	625	2 500	1 174				1 174	E11	[
Image: Normal ConstructionMatrix				125	225	2025	025 27F	2,500						511	[
Image: Normal AnsatzImage: Normal Ansatz				123		200		2 150							
Image: series of the series						159									[
Image: section of CAS liquidated within the rescribed periodRegional TotalImage: section of CAS liquidated within the rescribed periodRegional TotalImage: section of CAS liquidated within the rescribed periodRegional TotalImage: section of CAS liquidated within the 															[
prescribed periodImage: Second se		ranyasırları		00	00	00	00	240	033				033	393	[
prescribed periodImage: Second se	- no. of CAs liquidated within the	Regional Total		2	2	2	2	Q	2	-	-	-	2	1	[
Index NoteIndex Note<				2	2	2	Ζ	0	3	-	<u> </u>	-	3	1	[
Index Note Index Note <td>preseribed period</td> <td>Ilocos Norte</td> <td></td> <td>1</td> <td>1</td> <td>1</td> <td>1</td> <td>4</td> <td>2</td> <td></td> <td>+</td> <td></td> <td>2</td> <td>2</td> <td>[</td>	preseribed period	Ilocos Norte		1	1	1	1	4	2		+		2	2	[
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Proposal Proposa								<u> </u>							[
Proposal Proposa	1 Preparation of EV 2024 Budget														[
			+												·
- Budget Proposal Tier I & II encoded Regional Office 2 2 2	- Budget Proposal Tier I & II encoded	Regional Office	+		2						<u> </u>		_		

Particulars		UACS		Phys	cal Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	01100	2	3	4	5		7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
to DBM web-based Online Submission		_	-			-	,	-				(* * ** **,		
of Budget Proposal (OSBP) (no)														
- FY 2024 Budget Proposals prepared/	Regional Office			2			2					-		
reviewed/reconciled/consolidated														
and finalized all funds with attached														
justification and submitted to Central														
Office - Tier 1 and 2 (Hardcopy) (set)														
- FY 2024 Budget Proposal prepared -	Regional Total			2			2							
All Funds, Tier 1 and 2 (no)														
	Regional Office			2			2					-		
	Ilocos Norte			2			2					-		
	Ilocos Sur			2			2					-		
	La Union			2			2					-		
	Pangasinan			2			2					-		
														l
2. Preparation of FY 2024 BED Forms														l
- BED 1 and BED 3 encoded to DBM	Regional Office					2	2							
web-based Unified Reporting														
System (URS) (no)		_							-					
	D 1 1000	_							-					
- Regional Financial Plan (BED 1)	Regional Office				2		2							
and Monthly Disbursement Program														
(BED) prepared/reviewed/reconciled/														
consolidated and submitted to Central														
Office (Hard copy) - All Funds (no)														
- Financial Plan (BED 1) and Monthly	Regional Total				2		2							
Disbursement Program (BED 3)	Regional Total				2		2							
prepared and submitted to RO -	Regional Office				2		2							
All Funds (no)	Ilocos Norte	-			2		2							
	Ilocos Sur				2		2							
	La Union				2		2							
	Pangasinan				2		2							
3. Evaluation/processing/encoding											1			
of Obligation, Requesta & Status														
ORS) Budget Utilization Request														
(BUR) on the ORS System														
- Obligation Request/Budget	Regional Total		1,600	2,450	2,400	2,550	9,000	3,390	-	-	-	3,390	1,790	
Utilization Request (BUR) processed,														
evaluated and approved (for all	Regional Office		300	600	400	700	2,000	626				626	326	
types of claims (no)	Ilocos Norte		400	500	500	600	2,000	683				683	283	
	Ilocos Sur		500	500	500	300	1,800	1,091				1,091	591	
	La Union		150	300	300	250	1,000	270				270	120	
	Pangasinan		250	550	700	700	2,200	720		l	l	720	470	
										I				
4. Preparation of Sub-Allotment														
Advice (SAAs)/Notice of Transfer														
of Allocation (NTAs)		_												
- Sub-Allotment Advice (SAAs) and	Regional Office	_	5	25	30	40	100	38				38	33	
Notice of Transfer of Allocation														
(NTAs) prepared, reviewed and														l
issued to the concerned office (no)									l	I	L	I	l	l

) CC	ACS		2nd Qtr. 4 35 25 3 3 3 3 1 1	25 3	4th Qtr. 6 36 25 3 3 1 1 4 4	Total 7=(3+4+5+8) 114 75 10 12 9 9 8 8 	1st Qtr. 8 10 8 1 1 1 1 60 56	Physical <i>A</i> 2nd Qtr. 9 - -	3rd Qtr. 10 	4th Qtr. 11 -	Total 12=(8+9+10+11) 10 8 10 - 10 - 10 - 10 - 1 0 60		Remarks 14
		7 7 1 3 2 1 1 3 3 3 3 3 29 29	4 35 25 3 3 3 1	5 36 25 3 3 3 2 2 2 2 3 6 3 6 2 9 2 9 1	6 36 25 3 3 1 1 4 4	7=(3+4+5+6) 114 114 75 10 12 9 8 	8 10 8 1 1 1 60	9			12=(8+9+10+11) 10 10 8 1 1 1 1 1 10 10 10 10 10 10 10 10 10 10 1	13 3 3 3 2	14
e		2 1 33 29 29	25 3 3 1	25 3 3 2 2 	25 3 3 1 4 4	75 10 12 9 8 	8 1 1 1 60				8 1 - 1	8 	
e		2 1 33 29 29	25 3 3 1	25 3 3 2 2 	25 3 3 1 4 4	75 10 12 9 8 	8 1 1 1 60				8 1 - 1	8 	
e		2 1 33 29 29	25 3 3 1	25 3 3 2 2 	25 3 3 1 4 4	75 10 12 9 8 	8 1 1 1 60				8 1 - 1	8 	
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e		2 1 33 29 29	25 3 3 1	25 3 3 2 2 	25 3 3 1 4 4	75 10 12 9 8 	8 1 1 1 60				8 1 - 1	8 	
		2 1 33 29 29	3 3 3 1	3 3 2 2 36 29 1	3 3 1 4 	10 12 9 8 	1 1 1 60				1		
		2 1 33 29 29	3 3 3 1	3 3 2 2 36 29 1	3 3 1 4 	10 12 9 8 	1 1 1 60				1		
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		2 1 33 29 29	3	3 2 36 29 1		9 8 70 70 58	60	-			- 1	-2	
		 1	1	2 36 29 1		8 	60	-	-		1		
		29	-	36 29 1		70	60	-				27	
		29	-	29 1	1	58		-			60	27	
		29	-	29 1	1	58		-	-		60	27	
		29	-	29 1	1	58		-			60	27	
		29		29 1	1	58		-	-	-	60	27	
		29	-	29 1	1	58		-	-	-	60	27	
		29	-	29 1	1	58		-	-	-	60	27	
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e		12	13	13	7	45	10				10	-2	
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Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		5	5	5	5	20	5	-			5		
					-	-								
2. Preparation of Financial														
Monitoring Report														
- Financial Monitoring Report	Regional Total		15	15	15	15	60	15	-	-	-	15		
prepared, analyzed, consolidated														
and submitted to Central Office (no)	Regional Office		3	3	3	3	12	3				3		
	Ilocos Norte		3	3	3	3		3				3		
	Ilocos Sur		3	3	3	3		3				3		
	La Union		3	3	3	3		3				3		
	Pangasinan		3	3	3	3		3				3		
3. Preparation of Statement of														
Allotment Obligation and Balance														
Report - Key Programs														
(E-NGP, CARP)										1				
- Statement of Allotments, Obligations	Regional Total		27	27	27	27	108	31	-	-	-	31	4	
and Balances (SAOB) Report		1	2,				100	51				51	·	
prepared, reviewed, consolidated	Regional Office	1	6	6	6	6	24	6				6		l
and submitted to Central Office (no)	Ilocos Norte		6	6	6	6	24	12				12	6	l
	Ilocos Sur		6	-	6	6		6				6	0	
	La Union		3	0	3	3	12	3				3		
			6	3	6	6		4				4	-7	
	Pangasinan		0	0	0	0	24	4				4	-2	
4. Preparation of Status of		-		-			-							
Budgetary Impositions	-	-		1			-							
	Designal Tatal		3	2	2	2	12	3	-	-	-	2		
- Status of Budgetary Impositions	Regional Total		3	3	3	3	12	3	-	-	-	3		
Report prepared, reviewed, summarized and submitted to	Regional Office	_	3	3	3	2	12	3				3		
			-		3	3						3		
Central Office (no)	Ilocos Norte		3	3		3		3						
	Ilocos Sur	_	3	3	3	3	12	3				3		
	La Union	_	3	3	3	3		3				3		
	Pangasinan	_	3	3	3	3	12	3				3		
5. Maintenance/Preparation of														
Registry of Appropriations and		-												
Allotment (RAPAL), Registry of		-					-							
Allotment and Disbursement														
(RAOD)/Registry Budget,														
Utilization and Disbursements														
		_												
- Personnel Services			1				+							l
- Maintenance & Other Operating Expenses														l
- Capital Outlay														
Degistry of Appropriation and	Degional Total	-	15	15	15	15	4.5	15	-	-	_	15		l
- Registry of Appropriation and	Regional Total		15	15	15	15	15	15	-	-	-	15		l
Allotment (RAPAL) prepared,	Degional Office		3		-			-				-		l
analyzed, updated and maintained	Regional Office		3	3	3	3		3				3		
(no)	Ilocos Norte	+	5	3	3	3		3				3		l
	Ilocos Sur		3	3	3	3		3		I		3		l
	La Union		3	3	3	3		3				3		
	Pangasinan		3	3	3	3	3	3				3		
		_												
- Registry of Allotment and	Regional Total		159	131	159	159	159	159	-	-	-	159		l
Disbursement (RAOD) prepared,								_		ļ				l
analyzed and maintained (no)	Regional Office		31	3	31	31		31				31		1
analyzed and maintained (no)	Ilocos Norte		32	32	32	32	32	32				32		

Particulars		UACS		Physi	cal Targe	ts			Physical /	Accomplis	nment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Ilocos Sur		32	32	32	32	32	32				32		
	La Union		32	32	32		32	32				32		
	Pangasinan		32	32	32		32	32				32		
	-													
- Registry of Budget Utilization and	Regional Total		9	9	9	9	9	9	-	-	-	9		
Disbursement (RBUD) prepared,	Ilocos Sur		3	3	3	3	3	3				3		
analyzed and maintained (no)	La Union		3	3	3	3	3	3				3		
	Pangasinan		3	3	3	3	3	3				3		
6. Preparation of Expanded Plantilla														
- Expanded Plantilla prepared,	Regional Office		1	1	1	1	4	1				1		
analyzed, updated and submitted to														
Central Office (no)														
7. Hiring of Administrative Assistant														
- Administrative Assistant hired (no)	Regional Total		6	6	6	6	6	6	-	-	-	6		
(P16,632/month)														
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		1	1	1	1	1	1				1		
	Ilocos Sur		1	1	1		1	1				1		
	La Union		2	2	2	2	2	2				2		
	Pangasinan		1	1	1	1	1	1				1		
7. Accounting														
7.1 Disbursement														
a. Processing of vouchers, payrolls,														
NTAs and others														
- number of disbursement vouchers,	Regional Total		1,825	2,339	2,817	3,616	10,597	2,701	-	-	-	2,701	876	
payrolls and other claims processed														
	Regional Office		475	489	517	716	2,197	549				549	74	
	Ilocos Norte		250	450	650	1,050	2,400	540				540	290	
	Ilocos Sur		450	500	550	700	2,200	484				484	34	
	La Union		150	200	300	350	1,000	439				439	289	
	Pangasinan		500	700	800	800	2,800	689				689	189	
	5													
b. Processing of Purchase Orders/														
Contract/MOA/MOU														
- No. of purchase orders processed with	Regional Total		230	241	242	256	969	621	-	-	-	621	391	
Certificate of Availability of Funds/														
returned to PSMD	Regional Office		110	96	97	121	424	256				256		
	Ilocos Norte		30	30	30		120	196				196		
	Ilocos Sur		20	30	30	35	115	23				23		
	La Union		30	45	45	30	150	43				43		
	Pangasinan		40	40	40	40	160	103				103	63	
c. Preparation of Advice to Debit														
Debit Account (ADA)														
- No. of prepared ADA submitted to	Regional Total		355	363	355	403	1,476	657	-	-	-	657	302	
Cashier														
	Regional Office		95	98	90	133	416	120				120	25	
	Ilocos Norte		125	125	125	125	500	223		1		223	98	
	Ilocos Sur		50	55	55		220	169				169	119	
	La Union		25	25	25		100	66				66		
	Pangasinan		60	60	60		240	79				79		
					50									
d. Issuance of Certificate of Tax		1					1 1			1			1	

Particulars		UACS		Phys	ical Targe				Physical /	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Withheld to supplies and														
creditors														
- No. of BIR Form 2307 for	Regional Total		295	305	305	314	1,219	566	-	-	-	566	271	
Suppliers/Creditors issued														
	Regional Office		120	120	120	139	499	200				200	80	
	Ilocos Norte		50	50	50	50	200	124				124	74	
	Ilocos Sur		50	50	50	50	200	100				100	50	
	La Union		25	35	35	25	120	51				51	26	
	Pangasinan		50	50	50	50	200	91				91	41	
7.2 Remittance														
a. Preparation of remittances to														
various offices/units							205			-			45	
- No. of monthly Remittance Report with	Regional Total		99	99	99	99	396	114	-	-	-	114	15	
voucher certified/forwarded to	Designal Office		26		26	26	144			+	<u> </u>	40	10	
approving authority/submitted to	Regional Office		36	36	36	36		46		+		46		
remitting offices (DENREU, GSIS, HDMF,	Ilocos Norte		12	12 9	12 9	12 9	48 36	16				16 9		
etc.)	Ilocos Sur		9 12	9	9		36 48	9				12		
	La Union		30	30	30	30	48	31				31		
	Pangasinan		30	30	30	30	120	31				31		
b. Issuances of remittance certificate-					<u> </u>		+			+	<u> </u>	+		
mandatory deductions							-			-		-		
- No. of certificate of remittances	Regional Total		95	42	42	42	221	42			-	42	-53	
issued for GSIS, Pag-ibig, etc.	Regional Total		95	42	72	42	221	42	-	-	-	42	-55	
issued for GS13, Fag-Ibig, etc.	Designal Office		6	6	<i>c</i>	<i>c</i>	24	2				2		
	Regional Office Ilocos Norte		12	6 12	6 12	6 12	48	12				2		
	Ilocos Sur		12	12	12	12	48	12				12		
	La Union		53	12	12	12	53	12				12		
	Pangasinan		12	12	12	12	48	4				4	-41	
	Faliyasiliali		12	12	12	12	+0	Ŧ				F	-0	
c. Issuances of certificate of tax														
withheld for permanent and														
Contract of Service														
- No. of certificate of taxes withheld	Regional Total		764	72	85	144	1,065	710	-	-	-	710	-54	
issued - Form 2316/2307	rtegional rotal			, 2			1,000	/10				/10		
	Regional Office		216				216	273		+		273	57	
	-		134		<u> </u>		134			+	l	136		
	Ilocos Norte							136		+			2	
	Ilocos Sur		147				147	42		+	l	42	-105	
	La Union		53	15	15	15	98	56			<u> </u>	56	3	
	Pangasinan		214	57	70	129	470	203			I	203	-11	
											L			
d. Preparation of year-end reports														
for submission to BIR														
- No. of Alphalist Report for CY 2023	Regional Total		17	9	9	9	44	23	-	-	-	23	6	
	Regional Office		9	7	7	7	30	5		1		5	-4	
	Ilocos Norte		2		1		2	2		1		2		
	Ilocos Sur		1	1	1	1	4	3		1	1	3		
	La Union		2	1	1	1	2	2				2		
			2	1	1	1	6			+	ł	11		
	Pangasinan		3	1		1	0	11					ŏ	
												+		
7.3 Bookkeeping					L	l					L			
a. Preparaiton of Journal Entry														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Vouchers for all Funds to record														
the financial transactions														
- No. of Journal Entry vouchers	Regional Total		568	765	693	517	2,543	895	-	-	-	895	327	,
prepared/approved and submitted														
to COA	Regional Office		393	586	514	325	1,818	703				703	310	
	Ilocos Norte		40	40	40	40	160	55				55	15	i
	Ilocos Sur		43	47	47	50	187	38				38	-5	5
	La Union		22	22	22	22	88	22				22		
	Pangasinan		70	70	70	80	290	77				77	7	,
b. Preparation of Financial Reports/														
Statements for all Funds (Fund														
Cluster 01, 02, 04, 05, 06, 07										1				
and Projects)														
- No. of Financial Reports/Statements/	Regional Total		372	337	337	337	1,383	402	-	-	-	402	30	
schedules for prepared, approved	2 · · · ·						,			1				
and submitted to COA	Regional Office	1	72	72	72	72	288	94		1	1	94	22	
	Ilocos Norte		68	48	48	48		123				123	55	
	Ilocos Sur		126	111	111	111		53		1		53	-73	
	La Union		53	53	53	53		53		1		53		
	Pangasinan		53	53	53	53		79				79	26	
c. Preparation of Budget and														
Financial Accountability Reports														
(FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Financial Accountability	Regional Total		32	30	30	33	125	45	-	-	-	45	13	2
Reports approved and submitted to	regional rotal		52				120					15		
the Office of the Director	Regional Office		6	6	6	7	25	11				11		
	Ilocos Norte		6	6	6	7		10				10	4	1
	Ilocos Sur		7	6	6	6		8				8	1	
	La Union		7	6	6	6		7				7		
	Pangasinan		6	6	6	7	25	9				9	3	8
	rungusmun					,	25						,	
7.4 Consolidation														
a. Preparation of Consolidated														
Financial Reports/Statements						1								
(Central Office, Regions and						1								
Bureaus) for all Funds						1								
(Fund Cluster 01, 02, 04, 05, 06,														
07 and Projects)														
- No. of Consolidated Financial	Regional Office		108	108	108	108	432	145				145	37	1
Reports/Statements submitted to			100	100	100	100	152	115				115	57	
COA														
con														
b. Preparation of Consolidated														
Budget and Financial										-		+		
Accountability Reports														
(FAR No. 1-C, 3, 4, 5 and 6)														
- No. of Consolidated Financial	Regional Office		6	6	6	6	24	4				4	-7	
	Regional Office		6	6	Ö	6	24	4				4	-2	
Accountability Reports submitted to														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
7.5 Compliance														
a. Preparation of Agency Action														
Plan and Status of Implementation														
(AAPSI) for Management Letter														
- Prepared AAPSI-ML (Current year	Regional Total		5	5	5	5	20	3	-	-	-	3	-2	<u></u>
and Prior Years) submitted to COA														
(no)	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1		1	4	1				1		
	Ilocos Sur		1	1	1		4	1				1		
	La Union		1	1		1	4					-	-1	
	Pangasinan		1	1	1	1	4					-	-1	
b. Preparation of Agency Action Plan		_												
and Status of Implementation		_												
(AAPSI) for Consolidated Annual														
Audit Report														
- Prepared AAPSI-CAAR submitted	Regional Total		5	5	5	5	20	3	-	-	-	3	-2	
to COA (no)														
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1			4	1				1		
	Ilocos Sur		1	1		1	4	1				1		
	La Union		1	1	1	1	4					-	-1	
	Pangasinan		1	1	1	1	4					-	-1	
7.6 Hiring of Administrative														
Assistant I														
- Administrative Assistant I hired (no)	Regional Total		10	10	10	10	10	10	-	-	-	10		
P16,632/month														
	Regional Office		2	2	2	2	2	2	-	-	-	2		
	- per OPG		1	1		1	1	1				1		
	- per E-NGAS		1	1	1		1	1				1		
	Ilocos Norte		2	2		2	2	2				2		
	Ilocos Sur		2	2			2	2				2		
	La Union	_	2	2			2	2				2		· · · · · · · · · · · · · · · · · · ·
	Pangasinan	_	2	2	2	2	2	2				2		· · · · · · · · · · · · · · · · · · ·
		_												· · · · · · · · · · · · · · · · · · ·
7.7 Attendance to training for		_												
Accounting Staff	D 1 1000	_			-									
- trainings attended by Accouting Staff	Regional Office		1	1	2		4	1				1		
(no)		_												
0 Managament Can da														
8. Management Services	Designal Offi		1 500	1 500	1 500	1 500	C 000	2.004				2.225	1.000	
- papers/documents acted upon (no)	Regional Office	+	1,500	1,500	1,500	1,500	6,000	3,326		-		3,326	1,826	
field visite and not vertice -	Degion-LOffic-	-	45	4-	45	15						10		
- field visits and networking	Regional Office		15	15	15	15	60	18				18	3	
conducted (no)														
	Designal Offi		15		45			~ ~ ~				24		
- meetings/conferences chaired/ participated/attended (no)	Regional Office		15	15	15	15	60	24				24	9	
					1						1	1		

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	nment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
9. Operationalization of Performance														
Management Team (PMT)														
- conduct of PMT meetings with	Regional Total		5	5	5	5	20	6	-	-	-	6	1	
reports prepared (no)														
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	2				2	1	
	-													
- conduct of performance planning	Regional Total		9				9	6				6	-3	
workshop for the preparation of	-													
OPCR/IPCR with complete reports	Regional Office		1				1		_			-	-1	
prepared (no)	Ilocos Norte		3		1		3	1				1	-2	
	Ilocos Sur		3		1		3	3				3		
	La Union		1				1	1		1		1	1	
	Pangasinan		1				1	1				1		
			-									-	1	
- conduct of review/evaluation/	Regional Office				1	1	2	1				1	1	
validation of OPCR/IPCR rating	rtegionar onnee				-	-	-					-	-	
with reports prepared (no)											-			
10. Operationalization of Full Time														
Delivery Units														
- FDU meetings conducted (no)	Regional Total		5	5	5	5	20	6	-	-	-	6	1	
	Regional Total		5	5	J		20	0	-	-		0	1	
	Regional Office		1	1	1	1	4					-	-1	
	Ilocos Norte		1	1		1	4	2				2	-	
	Ilocos Sur		1	1		1	4	1				1		
	La Union	-	1	1		1	4	2				2		
	Pangasinan	-	1	1			4	2				1		
	Panyasınan		1	1	1	1	4	1				1		
reports propared (submitted (no)	Regional Total		5	5	5	5	20	6	-	-	-	6	1	
- reports prepared/submitted (no)	Regional Total		5	5	5	5	20	0	-	-	-	6	1	
	Regional Office		1	1	1	1	4					-	-1	
	Ilocos Norte		1	1	1	1	4	2				- 2	-	
	Ilocos Norte Ilocos Sur		1	1	-	1	4	2				2		
			-			-	4	2				2		
	La Union	+	1	1	1	1	4	2						
	Pangasinan		1	1	1		4	1				1		
11. Quality Management Curture														
11. Quality Management System Implementation		+												
- ISO 19001: 2015 Quality	Regional Office					1	1					-		
Management System improved		+					<u> </u>			<u> </u>		-	+	
Handgement System inproved					-									
12. Top Level Management Supervision					<u> </u>	<u> </u>								
(includes Fidelity Bond & Repairs)					1	1								
- papers/documents acted upon (no)	Regional Total		12,700	12,900	12,900	12,900	51,400	18,556	-	-	-	18,556	5,856	
			12,700	12,500	12,500	12,500	51,100	10,000				10,550	5,050	
	Regional Office		6,500	6,500	6,500	6,500	26,000	6,879				6,879	379	
			0,500	0,300	0,500	0,500	20,000	0,079				0,079	5/5	

Particulars		UACS		Physi	cal Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		1,100	1,100	1,100	1,100	4,400	2,059	-	-	-	2,059	959	
	PENRO		500	500	500	500	2,000	1,302				1,302	802	
	Bangui		300	300	300	300	1,200	355				355	55	
	Laoag		300	300	300	300	1,200	402				402	102	
	Ilocos Sur		1,100	1,300	1,300	1,300	5,000	1,851	-	-	-	1,851	751	
	PENRO		500	500	500	500	2,000	835				835	335	
	Bantay		300	400	400	400	1,500	705				705	405	
	Tagudin		300	400	400	400	1,500	311				311	11	
	La Union		2,000	2,000	2,000	2,000	8,000	2,761				2,761	761	
	Pangasinan		2,000	2,000	2,000	2,000	8,000	5,006	-	-	-	5,006	3,006	
	PENRO		800	800	800	800	3,200	1,204				1,204	404	
	Alaminos		300	300	300	300	1,200	2,169				2,169	1,869	
	Dagupan		600	600	600	600	2,400	635				635	35	
	Urdaneta		300	300	300	300	1,200	998				998	698	
- field visits and networking	Regional Total		94	94	94	84	366	180	-	-	-	180	86	
conducted (no)														
	Regional Office		6	6	6	6	24	8				8	2	
	U													
	Ilocos Norte		18	18	18	18	72	33	-	-	-	33	15	
	PENRO		4	4	4	4	16	11				11	7	
	Bangui		7	7	7	7	28	6				6	-1	
	Laoag		7	7	7	7	28	16				16	9	
	Luoug						20	10				10		
	Ilocos Sur		18	18	18	18	72	16	-	-	-	16	-2	
	PENRO		4	4	4	4	16	6				6	2	
	Bantay		7	7	7	7	28	8				8	1	
	Tagudin		7	7	7	7	28	2				2	-5	
	Tagaan		,	,	,	,	20	2				2	5	
	La Union		15	15	15	5	50	25				25	10	
	La onion		15	15	15	5	50	25				25	10	
	Pangasinan		37	37	37	37	148	98	-	-	-	98	61	
	PENRO		10	10	10	10	40	96 13	-		-	13	2	
	Alaminos		9	9	9	9	36	41				41	32	
	Dagupan		9	9	9	9	36	28				28	19	
	Urdaneta		9	9	9	9	36	16				16	7	
	Ulualicia		9	9	9	9	50	10				10	/	
- meetings/conferences chaired/	Regional Total		111	115	111	115	452	190	-	-	-	190	79	
participated (no)			111	115	111	115	452	190	-		-	190	/9	
	Regional Office		20	20	20	20	80	26				26	c	
	Regional Onice		20	20	20	20	00	20				20	0	
	Tlococ Norto		1.4	10	1.4	10	60			-				
	Ilocos Norte	+	14	16	14	16	60	44	-	-	-	44	30 22	
	PENRO		6	6	6	6	24	28				28		
	Bangui	+	4	-	4	5	18	9				9	5	· · · · · · · · · · · · · · · · · · ·
	Laoag		4	5	4	5	18	/				7	3	· · · · · · · · · · · · · · · · · · ·
														[
	Ilocos Sur		14	16	14	16	60	40	-	-	-	40	26	
	PENRO		6	6	6	6	24	18				18	12	L

Particulars		UACS		Physi	cal Targe	ts			Physical A	Accomplis	nment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Bantay		4	5	4	5	18	12				12	8	
	Tagudin		4	5	4	5	18	10				10	6	
	La Union		15	15	15	15	60	15				15		
	Pangasinan		48	48	48	48	192	65	-	-	-	65		
	PENRO		12	12	12	12	48	17				17		
	Alaminos		12	12	12	12	48	18				18		
	Dagupan		12	12	12	12	48	15				15		
	Urdaneta		12	12	12	12	48	15				15	3	
- Support to 8888	Regional Total		7	7	7	7	28	9	-	-	-	9	2	
* clients served (no)														
	Regional Office		3	3	3	3	12	3				3		
	Ilocos Norte Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	3				3		
	i angasinan		1	1	1	1	7	5				3	2	
13. Capital Outlay														
13.a Construction of concrete walkway														
- concrete walkway constructed (no)	Regional Office		1				1					-	-1	
(40 meters)	Regional office													
13.b Improvement of office buildings														
- office buildings improved (no)														
5														
* DENR-I Land Records building	Regional Office		1				1					-	-1	
improved (no)	, , , , , , , , , , , , , , , , , , ,													
* ceiling replacement works														
* repainting works (interior & exterior)														
* waterproofing (balcony & CR's) & repair work (c	racks)													
* re-tiling works (balcony & damaged tiles)														
* DENR-I building improved (no)	Regional Office		1				1					-	-1	
(repainting & resealing of windows)														
* DENR-I building roofdeck improved	Regional Office		1				1					-	-1	
and establishment of wellness center														
13.c Purchase of furnitures and fixtures														
- furnitures and fixtures purchased (no)														
a. Roll-up blinds (for new DENR	Regional Office		1				1	1				1		
Training Center) purchase and														
installation														
	1													
b. Fabrication of office partition	Regional Office		4		l						l	-	-1	
	Regional Office		1									-	-1	
(purchase and installation)	(Legal Division)													
										1				

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	00	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. Modular tables and chairs	Ilocos Sur	_	30				30					-	-30	
(sturdy design) (50K x 30)	(PENRO)													
	(. 2.11(0)													
13.d Purchase of Power Supply		-												
Systems														
- power supply systems purchased	Pangasinan		1				1					-	-1	
(no)	(C-Alaminos)		-				-							
(10)	(C Aldininos)													
A 01 h Illing an Deservice														
A.01.b Human Resource														
Development														
1. Conduct of Trainings														
 trainings conducted with report 	Regional Total		3	2	1		6	2	-	-	-	2	-1	
submitted to ARD for Management														
Service (no)					1	1			1		1			
		1			1	1				1	1			1
a. Technical trainings					1		1 1					1		
(2,000 x 3 days x 43 pax)	Regional Office		1	2	-		3	1				1		
(2,000 × 3 days × 43 pax)	Regional Office		1	2			5	1		-		1		
b. Foundation Trainings	Regional Office		1		1		2	1			-	1		
D. Foundation frainings	Regional Office		1		1		2	1	-	-	-	1		
h 1 Ovientation for Newly American														
b.1 Orientation for Newly Appointed														
DENR-I employees (2 Batches)														
(2,000 x 2.5days x 34pax)	Regional Office		1		1		2	1				1		
c. Leadership Training														
(2,000 x 4 days x 58 pax)	Regional Office		1				1					-	-1	
2. Other HRD Activities														
2.1 Attendance to Training														
- participantss attended/sent to	Regional Office			10	10	10	30					-		
trainings (no)														
2.2 Health and Wellness														
 team building activities conducted 	Regional Office					1	1					-		
(no)											1			
- zumba/yoga conducted (no)	Regional Total		10	4	2	4	20	13	-	-	-	13	3	i
					1	1					1			
	Regional Office		2	4	2	4	12	8	1		1	8	6	,
	Ilocos Norte		2		1		2	2				2		
	Ilocos Sur		2		1	1	2	2	1	1	1	2		
	La Union	-	2	1	1	1	2	1		1	1	1		<u> </u>
	Pangasinan		2				2	-				-	-2	
	. agaoman		2				-			+			-	1
2.3 Updating of the Three-year					-		1							1
(2023-2025) L&D Plan		-					+ +					<u> </u>		1
- Three-year (2023-2025) L&D Plan	Regional Office			1	+	1	1		1	+	+	-	+	1
submitted to the Director of HRDs	Regional Office	+		1			1		-	+		-		
		-								+				
(no)										-	l		+	
		_												
2.4 Submission of L & D Semi-Annual		_			1									
Report						I					1	L		

Ph/A	Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
r.s.r.		Office	_	1st Otr				Total	1st Otr				Total	Mar 31 2024	Remarks
Image and mixed Regress (Rec) Image and mixed Regress (Rec) Image and mixed (Rec)		01100													14
Processme Processme <t< td=""><td></td><td>Regional Office</td><td>_</td><td>1</td><td></td><td>-</td><td></td><td>2</td><td></td><td></td><td></td><td></td><td></td><td>.0</td><td></td></t<>		Regional Office	_	1		-		2						.0	
Immunol and Tailing Carries Immunol Carries<															
Immunol and Tailing Carries Immunol Carries<	2.5 Echo-Seminar of Learnings gained														
Orientels on ki 1307 Fisca Image: Second Se													-		
Overviews Service Delayer AC Image of Advanced Region of Advanced <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Overviews Service Delayer AC Image of Advanced Region of Advanced <t< td=""><td>of Doing Business and Efficient</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>	of Doing Business and Efficient								-				-		
-no. of choosening/interfactor of loss of subscripting and function of loss of subscripting and sub															
Alialize Image: Constrained Probability of the second Probability	of 2018) Basic and Advanced														
2.4 Mining and Subtation (MAC) Number of the second s	- no. of echo-seminar/orientation on	Regional Office			2			2					-		
Intering conducted and local Image conducted and local <th< td=""><td>RA 11032</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	RA 11032														
Intering conducted and local Image conducted and local <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
nAB conduction Regional Office I	2.6 Monitoring and Evaluation (M&E)														
-M E conductor (nc) Regional Office I<	of training conducted and local														
2.7 Submission of Monthly/Annual Accomplemment Report C <thc< th=""> C C</thc<>	scholarship														
2.7 Submission of Monthly/Annual Accomplemment Report C <thc< th=""> C C</thc<>	- M & E conducted (no)	Regional Office		1	1	2	1	5					-	-1	
Accomplianment report signal office No 2.Augonalizationer (spot signal office Regional Offi		-													
Accomplianment report signal office No 2.Augonalizationer (spot signal office Regional Offi	2.7 Submission of Monthly/Annual	1				İ		1				İ			
2.8. updating of TRNIS n <t< td=""><td>Accomplishment Report</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Accomplishment Report														
2.8. updating of TRNIS n <t< td=""><td></td><td>Regional Office</td><td></td><td>3</td><td>3</td><td>3</td><td>3</td><td>12</td><td>3</td><td></td><td></td><td></td><td>3</td><td></td><td></td></t<>		Regional Office		3	3	3	3	12	3				3		
- eta of employees updated Regional Office No No No No No No No No 2.9 Conduct of Competency-Based I <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
292 Graduet of Competency-Based Image Need Adescent (TMA)	2.8 updating of TDRIS														
292 Graduet of Competency-Based Image Need Adescent (TMA)	- data of employees updated	Regional Office		3	3	3	3	12	5				5	2	
Training NeedS Assessment (TNA) Image of the Sequent of The Sequent of The Sequent of the Sequence of the Seq		5													
Training NeedS Assessment (TNA) Image of the Sequent of The Sequent of The Sequent of the Sequence of the Seq	2.9 Conduct of Competency-Based														
- ompetering-based TAX conducted Regional Office Image: model of the second of the se															
(no)(n		Regional Office	-		1			1					-		
2.10 Conduct of HRD Performance Image: Market of HRD Per		rtegional office						-							
Assessment cum Operational PlanningRegional OfficeII <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>															
Assessment cum Operational PlanningRegional OfficeII <t< td=""><td>2.10 Conduct of HRD Performance</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	2.10 Conduct of HRD Performance														
PlanningPlannin															
- HRD performance assessment cum Regional Office Image: marked set of the s															
operational planning conducted (no) Image: marked (no)		Regional Office					1	1					-		
Image: constraint of the second of the sec															
Resource Development Image: Second Office Image: Second Office <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>															
Resource Development Image: Second Office Image: Second Office <th< td=""><td>2.11 Operationalization of Human</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td></th<>	2.11 Operationalization of Human								-				-		
Committee (HRDC)Regional OfficeIII															
- HRDS meetings conducted (no) Regional Office I 1 1 1 3 Image: Second Secon															
Image: Note of the systemImage: Note of the syste		Regional Office			1	1	1	3					-		
(Program on Awards and Incentives)Image: constraint of the service Excellence)Image: constraint of the s		-					1				1				
(Program on Awards and Incentives)Image: constraint of the service Excellence)Image: constraint of the s	3. Implementation of PRAISE														
for Service Excellence)neglonal Officeneglonal															
Image: Note of COVID-19 SuppliesImage: Note of COVID-19 Supplies and materialsImage: Note of COVID-19 Su															
Image: Note of COVID-19 SuppliesImage: Note of COVID-19 Supplies and materialsImage: Note of COVID-19 Su	- (activity of Personnel Section)	Regional Office				3		3					-		
and Materials Image: Constraint of the synthemic of the synthe							1								
- COVID-19 supplies and materials Image: Covid and the constraint of the c	4. Purchase of COVID-19 Supplies														
purchased (no)Image: Constraint of the co															
purchased (no)Image: Constraint of the co	- COVID-19 supplies and materials														
vitamins original															
vitamins original															
- essential medicines/vitamin C Regional Total 0 444 87 - 87 618 100 100															
purchased (no)		Regional Total		444	87	-	87	618	100	-	-	-	100	-344	
	purchased (no)														

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	Der sta
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
* essential medicines/vitamin C	Regional Office		100				100	100				100		
purchased (no)														
(100 pcs) (P875/box)	Ilocos Norte			87		87	174	-	-	-	-	-		
	PENRO			29		29	58					-		
	Bangui			29		29	58					-		
	Laoag			29		29	58					-		
* essential medicines/vaccines	Ilocos Sur		174				174	-	-	-	-	-	-174	
purchased (no)	PENRO		58				58					-	-58	
	Bantay		58				58					-	-58	
	Tagudin		58				58					-	-58	
* accontial modicines purchased (no)	Bangasinan		170				170		-	-	-		-170	
* essential medicines purchased (no) - paracetamol	Pangasinan PENRO		28				28	-	-	-	-	-	-170 -28	
		-	47				47					-	-20	
- analgesic - multivitamins (per box - 100 tab.)	Alaminos Dagupan		47 49				47			+	<u> </u>	-	-47	
	Urdaneta		49				49			+	1	-	-49	
	ordaneta		10				10						10	
b. Purchase of alcohol										+		1		
- alcohol supplies purchased (no)	Regional Total		1,845	150	-	150	2,145	565	-	-	-	565	-1,280	
	Regional Total		1,015	150		150	2,113	505				505	1,200	
* alcohol (ethyl, 1 galon with	Ilocos Norte			150		150	300	-	-	-	-	-		
moisturizer with at least 70%	PENRO			50		50	100					-		
solution)	Bangui			50		50	100					-		
	Laoag			50		50	100					-		
* alcohol	Ilocos Sur		375			-	375	-	-	-	-	-	-375	
	PENRO		125				125					-	-125	
	Bantay		125				125					-	-125	
	Tagudin		125				125					-	-125	
* alcohol (bottle)	La Union		1,130				1,130	565				565	-565	
* alcohol supplies purchased	Pangasinan		340				340	-	-	-	-	-	-340	
(isoprophil alcohol, 70% solution	PENRO		56				56					-	-56	
antiseptic disinfectant/hypoallergenic	Alaminos		94				94					-	-94	
with moisturizer) (3875 ml/1galon)	Dagupan		98				98					-	-98	
	Urdaneta		92				92					-	-92	
c. Purchase of Medical, Dental and														
Laboratory Supplies	Designal Office		10				10	10				10		
* Home Storage Box with handle	Regional Office		10				10	10		+	l	10		
12 liters (Betadine, Gause pad,		-								+				
tweezers, eleastic bandage, band-														
aid, surgical scissor, adhisive tape)														
5. Hiring of IT Specialist and other														
Professionals		-								+	l			
- IT Specialist hired (no)	Regional Office		1	1	1	1	1			+	<u> </u>	1		
	i tegional office		1	1	-	-	-			1	<u> </u>	<u> </u>		
SUPPORT TO OPERATIONS							1	1		1	1	1		
OFFORT TO OFERATIONS														
A 02 a Data Management including										+	<u> </u>			
A.02.a Data Management including systems development and			-				<u> </u>			+				
systems development and										1	1	1		

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	01100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
maintenance			-			-								
1. Network Infrastructure maintenance														
1.a Maintenance of 90% Network														
uptime with report automatically														
generated thru KISS														
- 90% uptime of Network Infrastructure	Regional Total		11	11	11	11	11	11	-	-	-	11		
with reports submitted to KISS on														
the 5th day of every month (no)	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		3	3	3	3	3	3				3		
	Ilocos Sur		3	3	3	3	3	3				3		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		3	3	3	3	3	3				3		
														l
1.b Submission of updates to ISSP														1
2024-2026	D : 1000													l
- ISSP 2024-2026 updates submitted	Regional Office					1	1					-		
to KISS Director on or before														
October 30, 2024		┥──┤												
1 - Arrestition of internet														
1.c Acquisition of internet connectivity subscription														
	Regional Total		13	13	13	13	13	13	-	-	-	13		
- internet connectivity subscription acquired (no)	Regional Total		15	15	15	15	15	15				15		
acquileu (10)	Regional Office		2	2	2	2	2	2				2		
	Regional Office	+ +	2	2	۷.	2	2					2		<u> </u>
	Ilocos Norte	1 1	3	3	3	3	3	3	-	-	-	3		<u> </u>
	PENRO	-	1	1	1	J 1	1	1	_	_	-	1		
	Bangui		1	1	1	1	1	1				1		
	Laoag		1	1	1	1	1	1				1		
	Labug	1 1	-	-	-	-	-					-		
	Ilocos Sur	1	3	3	3	3	3	3	-	-	-	3		
	PENRO	1 1	1	1	1	1	1	1				1		
	Bantay	1 1	1	1	1	1	- 1	1				1		
	Tagudin		1	1	1	1	1	1				1		
	La Union	1 1	1	1	1	1	1	1		1		1		
	Pangasinan	1	4	4	4	4	4	4	-	-	-	4		
	PENRO		1	1	1	1	1	1				1		
	Alaminos		1	1	1	1	1	1				1		
	Dagupan		1	1	1	1	1	1				1		
	Urdaneta		1	1	1	1	1	1				1		
1.d IT-related Helpdesk Support														
(except pull-out/repairs)														
- 100% ICT related Technical	Regional Total		180	180	180	180	720	249	-	-	-	249	69	
Assistance resolved or acted upon														
within 3 working days with 85%	Regional Office		15	15	15	15	60	35				35	20	
satisfactory rating and report	Ilocos Norte		45	45	45	45	180	50				50	5	
submitted to KISS every 10th day of	Ilocos Sur		45	45	45	45	180	80				80	35	
the following month	La Union		15	15	15	15	60	29				29	14	
	Pangasinan		60	60	60	60	240	55				55	-5	ļ
														1

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	011100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
2. DENR Control Map			-	-		-	,	-	-			(* * ** **)		
2.a Data cleansing of spatial data														
for forestry and biodiversity														
following the standard attributes		-												
- 100% of forestry spatial datasets	Regional Total			5			5	-	-	-	-	-		
cleansed following the standard	rtegional rotal			5			5							
attributes by June 30, 2024 (no)	Regional Office			1			1					-		
	Ilocos Norte			1			1					-		
	Ilocos Sur			1			1					-		
	La Union	-		1			1					-		
	Pangasinan	-		1			1					-		
	Fallyasinan	-		1			1					_		
- 100% of biodiversity spatial datasets	Regional Total					5	5	-	-	-	-	-		
	Regioridi Tüldi					5	2							
cleansed following the standard	Design-LOffic-					-								
attributed by December 31, 2024	Regional Office				l	1	1			I	l	-		l
(no)	Ilocos Norte	_				1	1					-		l
	Ilocos Sur					1	1					-		
	La Union					1	1					-		
	Pangasinan	-				1	1					-		
		-								ļ	I			
2.b Uploading of spatial data to the														
DENR Control Map Portal														
 100% of required maps updated/ 	Regional Office			1			1	1				1	1	
uploaded to the DENR Control Map														
Portal by June 30, 2024 (no)														
2.c Submission of forestry, biodiversity														
and lands statistical reports														
- 100% of forestry statiscal report forms	Regional Total		5	5	5	5	5 20	4	-	-	-	4	-1	
submitted to FMB every end of the														
ensuing month at the end of the	Regional Office		1	1	1	. 1	. 4	1				1		
quarter (no)	Ilocos Norte		1	1	1	1	. 4	1				1		
	Ilocos Sur		1	1	1	1	4					-	-1	
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	1				1		
			-	-	1		<u> </u>		1		1	-		
- 100% of biodiversity statiscal report	Regional Total		5	5	5	5	20	3	-	-	-	3	-2	l
forms submitted to BMB every end		-	J	J			20					-	2	
of the ensuing month at the end of	Regional Office	+	1	1	1	1	4	1	<u> </u>		<u> </u>	1		1
	Ilocos Norte		1	1	1	1	4	1			<u> </u>	1		l
the quarter (no)			1	1	1		4	-				-	-1	
	Ilocos Sur La Union		1	1			4	1				- 1	-1	ł
			1				4	1					-	
	Pangasinan	-	1	1	1	1	4			<u> </u>	ł	-	-1	
							10	2	_		<u> </u>	2		
- 100% of lands statiscal report forms	Regional Total		5		5		10	2				2	-3	
submitted to LMB every July 31		_			L		ļ			ļ	ļ			l
and January 31 (no)	Regional Office	_	1		1		2	1		I		1		
	Ilocos Norte		1		1		2				L	-	-1	
	Ilocos Sur		1		1		2					-	-1	
	La Union		1		1		2	1				1		
	Pangasinan		1		1		2					-	-1	
						1				1				
3. ENR Statistical Profile						İ								

Particulars		UACS		Phys	ical Targe	ets			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- ENR statistical profile updated (no)	Regional Total				1		1	-	-	-	-			
following the template set and	5													
uploaded to the website by	Regional Office				1		1					-		
September 30, 2024	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
	-													
- National Statistics Month celebration	Regional Office					1	1					-		
conducted with report submitted (no)														
- Cybersecurity Month celebration	Regional Office					1	1					-		
conducted with report submitted (no)														
4. Client Satisfaction Survey					1	1	1		1					
- 100% of Client Satisfaction Survey	Regional Office					1	1					-		
2024 collected are encoded and		1			1	1	1		1	1		1	İ	
submitted on or before December					1	1	1							
30, 2024 (Data collection and														
Encoding of 2024 CSS)														
5. Maintenance and Updating of														
Information Systems														
- 100% information systems and	Regional Office		9	9	9	9	9	9	-	-	-	9	-9	
databases maintained and updated	Ilocos Norte		8	-			-	8				8	-8	
(no)	Ilocos Sur		8	8	8		8	8				8		
	La Union		8	8	8		-	8				8		
	Pangasinan		8	8	8		8	8				8	-8	
	rangaoman		0									_	-	
- 100% websites maintained and	Regional Office		1	1	1	1	1	1				1		
updated (no)				_	_									
6. Maintenance/Repair of ICT														
resources		-												
- ICT resources maintained/repaired	Regional Total		12	12	12	12	12	12	-	-	-	12		
(no)														
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		3	3				3			1	3		
	Ilocos Sur		3	3				3				3		
	La Union		1	1	1		1	1				1		
	Pangasinan		4	4	4		4	4				4		
	. unguoman					· ·	† '							
7. Hiring of Contract of Service					1	1	1		1	1	1	1		
7.a IT Technical, Help Desk Support	1					1	1			1				
Services, etc.) (CENROs)					1	1	1		1	1		1		
- IT Technical, Help Desk Support	Regional Total		7	7	7	7	7	7	-	- 1	-	7		
Services, etc. hired (no) (CENROs)			/	·	†	+ '	+ '			+	1			
(P20K/month)	Ilocos Norte		2	2	2	2	2	2	-	-	-	2		
(. = oryond)	Bangui		1	1	1			1		-		1		
	Laoag		1	1	1		1	1		+		1		
	Luouy		1	1	1	+ ¹	1	1	1	+				
	Ilocos Sur		2	2	2	2	2	2	-	-	-	2		
	Bantay			1				1		+	<u> </u>	1		
			1	1	1			1				1		
L	Tagudin	-	1		1	1	1 1	1	1	1	I		l	I

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
	Pangasinan		3	3	3	3	3	3	-	-	-	3		
	Alaminos		1	1	1	1	1	1				1		
	Dagupan		1	1	1	1	1	1				1		
	Urdaneta		1	1	1	1	1	1				1		
7.b GIS Operator (RO/PENROs)														
- GIS Operator hired (no)	Regional Total		5	5	5	5	5	5	-	-	-	5		
(RO/PENROs) (P20K/month)														
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte	-	1	1	1	1	1	1				1		
	Ilocos Sur		1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
8. Conduct of preventive maintenance		+		+					+					ł
of ICT assets or updating of ICT		+							<u> </u>					l
inventory									-					1
- preventive maintenance of ICT assets	Regional Office			1		1	1					-		
conducted or ICT Inventory updated							1							<u> </u>
(no)														
9. Procurement of ICT equipment														
- desktop computers procured (no)	Regional Office		12				12	12				12		
A.02.b Production and dissemination														
of technical and popular														
materials in the conservation														
and development of natural														
resources including														
environmental education														
1. Formulation of Annual Integrated														
(IEC) Action Plan														
- Annual Integrated IEC Action Plan	Regional Office		1				1	1				1		
approved by the RED and														
submitted to SCIS (no)														
2. Developing, producing and														1
disseminating media print, broadcast							I			I				l
and audio-visual materials										ļ				l
- popular materials produced (no.) -										ļ				l
this category includes the production														l
and may not be limited to the following:				-	_	-		5				5		l
(i) Broadcast	Regional Office		2	3	3	2	10				-	-	3	l
* AVP	_		2	2	2	2	8	5	l			5	3	
* Radio Plug				1	1		2					-		l
* TV Plug * Guesting (TV and Radio)	Degianal Tatal	+	8	18	15	9	50	31	-	-	-	31	23	<u> </u>
	Regional Total		8	18	15	9	50	51		_	-	51	23	
	Regional Office		1	1	1	1	4	3				3		l
	Regional Office Ilocos Norte		1	6	1 6		13	3				3	2	l
	Ilocos Norte Ilocos Sur		2	3	2	3	13	11				11	6	<u> </u>
		+	2	4										l
	La Union		2	4	2	2	10	2				2		1

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	011100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Pangasinan		2	4	4	3	13	8	-			8	6	
(ii) DENR show produced and aired	Regional Office		1	1	1		3					-	-1	
on radio, social media, television	0													
and podcast (no)														
(iii) Print materials (no)-this category														
includes the production of but														
not limited to the following:														
* Flyer, Brochure, Pamphlet, Primer	Regional Total		1,080	4,173	3,004	100	8,357	8,383	-	-	-	8,383	7,303	
			_,	.,	-,		-,						.,	
	Regional Office			1,750	1,750		3,500	1,100				1,100	1,100	
	Ilocos Norte			725	675		1,400	4,708		1	<u> </u>	4,708	4,708	
	Ilocos Sur	1	580	580	0,0		1,160	832		1	1	832	252	
1	La Union		100	318	100	100	618	155		+	1	155	55	
	Pangasinan		400	800	479	100	1,679	1,588				1,588	1,188	
	. agaoman		100	000	., ,		2,0, 5	1,000				1,500	1,100	
* Newsletter	Regional Office		100	100	100	100	400	100				100		
	ricgional Office	+	100	100	100	100	100	100				100		
* Newspaper publication	Regional Office	+	1	1	1	1	4	1		1		1		
	Regional Office		1	1	1	1	-	1				1		
(iv) Promotional materials produced	Regional Total		40	66	34	13	153	53	-	-	-	53	13	
(no) this category includes the	Regional Total		40	00	PC	15	155					33	15	
production of but not limited to	Regional Office		7	10	6	5	28	7				7		
the following:	Ilocos Norte		5	7	5		20	3				3	-2	
* Caps, T-shirts, Tarpaulin (events	Ilocos Sur		8	9	6		20	12				12		
	La Union		4	9	1	1	14	2				2	-2	
in support to other agencies)	Pangasinan		16	32	16	4	68	29				29		
	Fallyasınan		10	32	10	7	00	29				29	15	
2. Developing and finalizing														
3. Developing and finalizing														
speeches and messages - speeches/messages developed and	Regional Office		1	1	1	1	4	6				6		
finalized (no)	Regional Office		1	1	1	1	4	0				0	2	
4. Conduct of IEC meetings, press							<u> </u>							
										+				
conference and dialogues relevant														
to the promotional of regional			-							+				
activities	Dogional Office			1			1							
- press conference/media briefings/	Regional Office			1			1			+		-		
in-house/coverage/press coverage										+	ł			
conducted/facilitated (no)														
Conducting an incompatel last.														
5. Conducting environmental lectures,														
Dalaw-Turo, environmental threater														
and other forms of folk media	Desire 17 11			-	-		45	12			-	12		
- Interpersonal activities conducted	Regional Total	_	5	6	3	1	15	12	-			12	/	
(no)	D 1 1000		_	· .				-				-	-	
* Dalaw-Turo, Symposium, Seminar	Regional Office		3	1	1	1	6	5				5		
workshop, Orientation, Forum,	Ilocos Norte		1	1	1		3	1				1		
Webinar, Debate	Ilocos Sur	_		2			2	3				3		
	La Union			1			1	1			ļ	1		
	Pangasinan		1	1	1		3	2				2	1	
		1												

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
6. Managing official social media		_	-	-	-	-	,	-				(* * ** **,		
accounts such as FB, Twitter,														
Youtube and Instagram														
- social media accounts manage	Regional Office		1	1	1	. 1	. 1	1				1		
(name, no)														
- content posted (name of SocMed,	Regional Office		6	10	6	6	28	38				38	32	
title, no.)			-		-		_						_	
* Content management of Regional														
DENR Website														
- 100% approved documents/articles	Regional Office		6	10	6	6	28	6				6		
updated/posted in DENR Website (no)	rtegionar ornee			10			20	•						
7. Partnership with media,														
non-government organization,														
local government units, etc. to					<u> </u>	+								
mobilize them towards sustainable		_												
development				1	<u> </u>	+			1					
	Regional Total		2	5	4	1	12	4	-	-	-	4	2	
- Stakeholders enagement/networking	Regional Total		Z	5	4	1	12	4	-	-	-	4	2	
with report submitted to SCIS (no)	Designal Office		2	5	4	-	12	4	-	-	-	4	2	
* Youth	Regional Office		2	-	4	1	12	4	-	-	-	-	2	14
	Ilocos Norte			1	2	1	2					-		
	Ilocos Sur			2	2		4	1				1	1	
	La Union			1	1		2	1				1	1	
	Pangasinan		2	1	1		4	2				2		
8. Managing environmental events														
proclaimed through executive														
issuances														
- Environmental events celebrated	Regional Total			5			5	-	-	-	-	-		
(title, no.)														
	Regional Office			1			1					-		
	Ilocos Norte			1			1					-		
	Ilocos Sur			1			1					-		
	La Union			1			1					-		
	Pangasinan			1			1					-		
- reports with photos on events	Regional Total		46	75	48	11	180	63	-	-	-	63	17	
submitted (no)														
(Env'l Events as Zero Waste Month)	Regional Office		4	6	3	2	15	4		1		4		
	Ilocos Norte		12	18	12	3	45	17				17	5	
	Ilocos Sur		10	15	15		45	14				14	4	
	La Union		4	8	2	1	. 15	5		1		5	1	
	Pangasinan		16	28			60	23				23	7	
	. unguoman		10	20	10		50	25					,	
9. Managing stakeholders relations														
- Stakeholders management activities	Regional Office			1	1		2					-		
for the special sector conducted				-	-	1	2			1				
(PWD, senior citizens, indigenous														
people, NGOs) (no)				1	<u> </u>	+			1					
							-							
10. Dublic Accitance														
10. Public Assitance			900	900	900	900	3,600	1,064				1,064	164	
- clients served (no)		1	900	900	900	900	, 3,000	1,004	1	I	I	1,004	164	1

Particulars UACS Physical Targets Physical Accomplishment P/P/A Office CODE 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. Total 1st Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 3rd Qtr. 4th Qtr. 2nd Qtr. 4th Qtr. 2nd Qtr. 4th Qtr. 2nd Qtr.	Variance as Total Mar. 31, 20 12=(8+9+10+11) 13 5 - 5 - 1 - 1 -	- Remarks
1 2 3 4 5 6 7=(3+4+5+6) 8 9 10 11 12 11. Library Services Image: constraint of the served (no) Regional Office Image: constraint of the served (no) Regional Office Image: constraint of the served (no) Image: constraint of the served (no) <th>12=(8+9+10+11) 13 5</th> <th></th>	12=(8+9+10+11) 13 5	
11. Library Services m	5	
- clients served (no) Regional Office 4 4 4 4 16 5 A.02.c Legal Services, including <		
- clients served (no) Regional Office 4 4 4 4 16 5 A.02.c Legal Services, including <		
A.02.c Legal Services, including Image: constraint of the second sec		
Operations Against UnlawfulImage: constraint of Public LandImage: constraint of Publi		
Operations Against UnlawfulImage: constraint of Public LandImage: constraint of Publi		
Titling of Public Land Image: Constraint of the constrated of the constraint of the constraint of the constrai	1	
1. Annual updating and inventory Image: Annual updating annual upd	1	
cases (Administrative and Image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and Image: Cases (Administrativ	1	
cases (Administrative and Image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and image: Cases (Administrative and Image: Cases) (Administrative and Image: Cases (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases) (Administrative and Image: Cases)	1	
ENR- related) Image: Constraint of the system of the s	1	
- inventory report submitted to RED Regional Office 1	1	
thru PMD (no)		
*No. of ageing cases disposed _ _ _ _ _ _		
*No. of current cases resolved		
*Summary of all pending cases		
*Conduct of quartely inventory and		
submission of all pending cases		
2. Resolution of Administrative		
complaints/cases		
- Depiction of Admin Complete		
a. Resolution of Admin. Complaints		
(determination of prima-facie		
evidence) - Show cause Order/Memo (no) Regional Office 1 1 1 3 1		
	1	1
- Investigation Report (meeting, Ocular)		
(no)		
- Evaluation Report (no)		
Order dismissing the complaint (no)		
- Formal Charge (no)		
- Preventive suspension if applicable (no)		
b. Resolution of Admin. Cases		
(with formal Charge)		
- Formal Investigation/hearing report Regional Office 1 1 2	-	
submitted (no)		
- Conduct ADR with report submitted		
- Pleading/Position paper (no)		
- Order/Decision/Resolution (no)		
3. Resolution of ENR (Land) Cases		
a. Ageing ENR Cases (2019- below)		
- Ocular inspection/investigation Regional Office 2 4 4 2 12 2	2	
conducted (no)		
- Clarificatory Meetings/ hearings with		
parties (no)		
- ADR conducted (no)		
- Decision/ resolution/order issued (no)		
- Transmit records of appealed case (no)		

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks	
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Cases for execution and reversion (no)							<u> </u>							
b. Current ENR Cases (2019- present)														
- Ocular inspection/investigation	Regional Office		1	2	2	2	7	10				10	9	
conducted (no)														
- Clarificatory Meetings/ hearings														
with parties (no)														
- ADR conducted (no)														
- Decision/ resolution/ order issued (no)														
- Transmit records of appealed case (no)														
- Cases for execution and reversion (no)														
A Deview of MOA-(MOUL-(Contractor		-												
4. Review of MOAs/MOUs/Contracts - MOAs/MOUs/Contracts reviewed	Regional Office		2	2	2	2	8	11				11	0	
(no)	Regional Office		2	2	2	2	8						9	
				<u> </u>	+		+			+				
5. Legal Opinions/comments render	-			+										
- Legal opinions/comments rendered	Regional Office		2	2	2	2	8	2				2		
(no)	Regionaronnee		-	-		-								
x -7	1			1	1		1			1				<u> </u>
6. Purchase of Legal Books/reference														
- legal books/reference purchased	Regional Office				2		2					-		
(no)	U													
7. Attendance to meetings														
- meetings attended with report (no)	Region Office		1	1	1	1	4	6				6	5	
8. Conduct of consultation, mediation,														
arbitation, representation and														
preparation of necessary documents														
on all legal matters in the conduct														
of investigation, processing of														
cases, court hearings, among														
others of our field offices														
- consultation, mediation	Regional Office		4	4	4	4	16	4				4		
arbitation, representation and												-		
preparation of necessary documents														
on all legal matters in the conduct														
of investigation, processing of cases, court hearings, among														
others of our field offices		-		<u> </u>										
conducted (no.)	1			+										
														ł
9. Representation/prosecution of					<u> </u>		<u> </u>			<u> </u>				
ENR cases in courts and quasi				1	ł		1			1				
judicial bodies				1										
- pleadings filed (no)	Regional Office		4	6	6	6	22	8				8	4	
- court appearances (no)							t			t				
- publications of complaints and														
summons for reversion (no)				I		1								
- Report after the termination of the				I										
cases submitted to the OSEC (no)														
10. Preparation of decisions/														

Particulars		UACS		Phys	ical Targe	ts		Physical Accomplishment					Variance as of	
P/P/A		CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
resolutions/orders									-					
a. Lands														
* Claims and Conflicts														
* Petitions involving registered														
patents														
- decisions/resolutions/orders	Regional Office		10	11	10	10	41	10				10		
prepared (no)														
- memorandum orders/resolutions														
prepared (no)														
11. Assistance in the litigation/														
prosecution of environmental														
cases in court														
a. Internal clients														
b. External clients							1			1				
- assistance rendered (no)	Regional Office		1	1	2	1	5	4		1		4	3	
	1				1					1	1			
12. Evaluation of land regstratiion														
cases and petition for reconstitution														
of Original Certificate of Title (OCT)/					1		1			1	1			
Transfer Certificate of Title (TCT)														
- cases reviewed (no)	Regional Office		10	11	11	10	42	33				33	23	
13. Management of legal documents/														
records (Hiring of COS (3))														
- case records updated/maintained	Regional Office		4	4	4	4	4	4				4		
(no)														
- legal orders/resolutions/decisions/			90	90	90	90	360	142				142	52	
communications/notices disseminated													-	
to intended recipients (no)														
Conduct of Special Studies,														
Design and Development in														
Support of Forestry, Mining and														
Environmental Management		-												
Operations, Including Climate														
Change Resilience					1					1	1			
		1 1												
1. FASPS Proposal Preparation,										1				
review by the Provincial and														
Regional FASP Review Committee										1				
- project proposals developed,	Regional Office		4				4	3	-	-	-	3	-1	
reviewed and endorsed to FASPS			-							1	1		-	
(no)		1								1				
	Ilocos Norte		1				1				1	-	-1	
	Ilocos Sur		1				1	1		1		1		
	La Union		1				1	1	1	1	t	1		
	Pangasinan	1 1	1				1	1		1		1		
							<u> </u>			1	1	-	1	
2. Establishment and maintenance of							1			1				
FASPs database/e FASPS library					1		1			1	1			
- FASPs database/e FASPS library	Regional Office		1	1	1	1	1	1				1		
established and maintained (no)	Acquisition office			1		-	-					-		
					I		I		I	1	I	I	l	

Particulars		UACS		Phys	ical Targe	ets			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
A.03.a FORMULATION AND														
MONITORING OF ENR														
SECTOR POLICIES, PLANS,														
PROGRAMS AND PROJECTS		_												
A Formulation of Deliging Diana				-					-					
A. Formulation of Policies, Plans														
and Programs				-										
1. Submission of 2025 Budget														
Proposal and Forward Estimates		-												
- Budget Proposal and Forward	Regional Total	-	4				4	4	-	-	-	4		
Estimates prepared submitted to														
Regional Office (no)	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1	1	1	1	1	1	1	1		1		
	La Union		1				1	1	1			1		
	Pangasinan		1				1	1		1		1		
- Budget Proposal and Forward	Regional Office		1				1	1				1		
Estimates submitted to PPS (no)														
2. Attendance to National														
Programming														
- National Programning attended	Regional Office			1		1	2					-		
(no)														
		_												
3. Submission of 2025 Work and Financial Plan		_												
- Work and Financial Plan submitted	Regional Total	_			4		4		-	-	-	-		
to Regional Office (no)	Regional Total				F		Ŧ							
	Ilocos Norte	_			1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan	-			1		1					-		
- Work and Financial Plan submitted to PPS	Regional Office					1	. 1					-		
(no)									1	1				
4. Preparation and submission of														
OPCR Commitment														
- OPCR Commitment prepared and	Regional Total		4				4	4	-	-	-	4		
submitted to RO (no)														
	Ilocos Norte		1				1	1				1		
	Ilocos Sur		1				1	1				1		l
	La Union		1				1	1				1		l
	Pangasinan		1				1	1				1		
ODCD Commitment prepared and	Degianal Offic-						1	1				4		
- OPCR Commitment prepared and	Regional Office		1				1	1				1		
submitted to PPS (no)														
5. Preparation and submission of														
5. Preparation and submission of monthly/quarterly consolidated					+									
physical and financial reports					<u> </u>	<u> </u>								
- monthly accomplishment report	Regional Total		3	3	3	3	12	12	-	-	-	12	9	<u> </u>
	Regional Total		3		3	3	12	12	L	I		12	9	l

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
based on targets compliant to														
prescribed format submitted to RO (no)	Ilocos Norte		3	3	3	3	12	3				3		
(no)	Ilocos Sur		3	3	3	3 3	12	3				3		
	La Union		3	3	3	3 3		3				3		
	Pangasinan		3	3		3 3		3				3		
		-	-	-		-		-				-		
- monthly accomplishment report	Regional Office		3	3	3	3	12	3				3		
based on targets compliant to														
prescribed format submitted to the														
USEC for PPIA every 5th day of the														
following month (no)														
		-												
- quarterly accomplishment report	Regional Total	_	1	1	1	1	4	1	-	-	-	1		
based on targets compliant to			-	†	<u> </u>	† -			1	1	1	1		
prescribed format submitted to RO	Ilocos Norte	-	1	1	1	1	4	1		-		1		
(no)	Ilocos Sur	+	1	1		1	4	1	<u> </u>			1		
	La Union	-	1	1			4	1				1		
			1	1			4	1				1		
	Pangasinan	_	1			1	4	1				1		
augutarly accomplichment report	Regional Office	-	1	1	1	1	4	1				1		
- quarterly accomplishment report	Regional Office		1	1	1	1	4	1				1		
based on targets compliant to														F
prescribed format submitted to the														
USEC for PPIA every 10th day of the														
following month of the quarter (no)														
								-						
 annual report prepared/submitted 	Regional Total		1			4	5	1	-	-	-	1		1
(no)														1
	Regional Office		1				1	1				1		
	Ilocos Norte					1	1					-		
	Ilocos Sur					1	1					-		
	La Union					1	1					-		
	Pangasinan					1	1					-		
6. Preparation and submission of														
OPCR accomplishment reports														
- OPCR accomplishment report	Regional Total		4		4		8	4	-	-	-	4		
prepared and submitted to RO (no)							-							
	Ilocos Norte		1		1	1	2	1		1		1		
	Ilocos Sur	-	1		1	-	2	1				1		
	La Union		1	1	1		2	1				1		
	Pangasinan	-	1	1	1		2	1				1		
	r angasinan	+	1		- I	+	2	1				1		
- OPCR accomplishment report	Regional Office		1		1	+	2	1				1		
			1		1		2	1				1		
prepared and submitted (no)	(consolidated)													
7. Validation of programs/projects of		-				+								
PENRO and CENRO														
accomplishments		-				+								
		+				+								
- validation of accomplishments/														
performance assessment conducted	a					-								[
with reports prepared (no)	Regional Total		5	1	L	1	7	4				4	-1	
	Regional Office		1				1	4	-	-	-	4	3	

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	nment		Variance as of	P
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Ilocos Norte		1				1					-	-1	
	Ilocos Sur		1				1					-	-1	
	La Union		1				1					-	-1	
	Pangasinan		1				1					-	-1	
	Regional Office						2							
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			1		1	2					-	-	
	La Union			1		1	2	3				3	3	
	Pangasinan	_		1		1	2	1				1	1	
8. Conduct of capacity building,														
consultative meetings on National														
Capital Accounting, Civil Society														
Organizations (CSO), Regional														
Development Council (RDC),														
Reprogramming and Strategic								-						
Assessment,etc.														
· ·							1							
* Conduct of Regional/Provincial	Regional Office		7	1	1	5	14	1				1	-6	
Multistakeholder Consultation Meeting,														
ENR Sectoral Committee Meetings					1									
- Regional/Provincial consultation	Regional Office		1	1	1	1	4	1				1		
meetings, ENR Sectoral Committee														
Meetings conducted/hosted (no)														
- Provincial Multistakeholder	Regional Office		6			4	10	-	-	-	-	-	-6	
Consultation meeting conducted (no)														
	Ilocos Norte		2			1	3					-	-2	
	Ilocos Sur		1			1	2					-	-1	
	La Union		1			1	2					-	-1	
	Pangasinan		2			1	3					-	-2	
* Conduct of Planning Workshop														
- Planning Workshops conducted (no)														
- Planning workshops conducted (no)		-												
* Regional Workshop	Regional Office	_		1		1	2					-		
	regional office			-			-							
* Provincial Workshop	Regional Office			4		4	8	-	-	-	-	-		
							-							
	Ilocos Norte			1		1	2					-		
	Ilocos Sur			1		1	2					-		
	La Union			1		1	2					-		
	Pangasinan			1		1	2					-		
9. Hiring of Planning Staff														
- Planning Support Staff hired (no.)	Regional Total		7	3	3	3	7	7	-	-	-	7		
	Ilocos Norte		2	2		2	2	2	-	-	-	2		
	CENRO-Bagui		1	1		1	1	1				1		
	CENRO Laoag		1	1	1	1	1	1				1		
	Ilocos Sur		2	2		2	2	2	-	-	-	2		
	CENRO-Bantay		1	1	1	1	1	1				1		

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
	CENRO- Tagudin		1	1	1	1	1	1				1		
	Pangasinan		3	3	3	3	3	3	-	-	-	3		
	CENRO-Alaminos		1	1	1	1	1	1				1		
	CENRO-Dagupan		1	1	1	1	1	1				1		
	CENRO-Alaminos		1	1	1	1	1	1				1		
B. Forest Management Policy														
1. Hiring of Support Staff in support														
to operation and maintenance EFIS														
T 1 1 1 0 <i>C</i>														
a. Technical Staff	B 1 10%													
- Technical Staff hired with report	Regional Office		1	1	1	1	1	1	-			1		
submitted (no.)				-								-		
h Data Encodor	Posicnel Tetr		-		-	-	-		-	-	-	-	-	
b. Data Encoder - Data encoder hired with report	Regional Total		4	4	4	4	4			-			-4	
submitted (no.)	Ilocos Norte	-	1	1	1	1	1			-		-	-1	
subfilted (10.)	Ilocos Sur		1			1	_	-	-			-	-1	
	La Union		1	1	1	1	1					-	-1	
	Pangasinan		1	1	1	1	1					-	-1	
	i diigdsiildii		1	1	1	1	-						1	
2. Forest Land Use Planning (FLUP)														
														18% acomplished
2.a LGU adoption of FLUP Phase														a. All target plans were enhanced based on
(Year2)														the comments provided by the Regional
- finalized FLUP adopted through	Regional Office					6	6	-	-	-	-	-		Panel on Technical Matters
Sangguniang Bayan/Panlungsod							-							b. Presented to MDC for Approval: Laoag and
Resolution endorsed by the Regional														Pinili, Ilocos Norte
Executive Director to FMB (no)														c. Presented to SB for Approval: Laoag and
	Ilocos Norte					2	2					-		Pinili, Ilocos Norte
	Laoag City													d. With Approved SB Reso: Laoag
	Pinili													
	Ilocos Sur					3	3					-		
	Santa													
	Cervantnes													
	Banayoyo													
	La Union					1	1	l				-		
	Bacnotan													
														240/
3. Provision of technical assistance		-		l						1				24% accomplished
on the preparation of simplified														a. Created CRMF Facilitators and PO
Community Resource Management														Planning Team
Framework (CRMF) and Five-Year				l							I			b. Gathered related documents
Work Plan (FYWP)	Decise - I T-t-I					10	10				-			c. Coordination with community and PO
- CRMF affirmed and FYWP	Regional Total					19	19	-	-	-		-		d. Conducted PO Orientation and Training e. Conducted Resurvey of the CBFM Area
approved consistent with the existing	Tioson Norto					-	-			-				f. Completed the preparation of maps
guidelines, otherwise, return to	Ilocos Norte					2	2					-		g. In Progress:
PENRO concerned on prescribed time with comments for further action	Ilocos Sur	-				5						-		- Community Mapping
	Pangasinan	+				6	6			+		-		- Community Mapping - Situational Analysis
(no)						1								- Sicualional Analysis

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- CRMF affirmed and FYWP approved	Regional Office					6	6	-	-	-	-	-		
endorsed to FMB via email seven														
working days upon receipt of the	Ilocos Norte					1	1					-		
affirmed CRMF and approved	Ilocos Sur					3	3					-		
FYWP (no.)	Pangasinan					2	2					-		
4. Price Monitoring of Forest														
Products														
- Price monitoring of forest products	Regional Total		3	3	3	3	12	3				3		
such as the FOB market price of		_												
logs and selected non-timber														
forest products (covered by														
RA 7161 of Forest Changes Law)														
and domestic retail price of lumber,														
wood panel products & other NTFP														
provincial cummany report forma	Regional Office		3	3	3	3	12	3	-	-	-	3		
- provincial summary report forms			3	3	3	3	12	3	_	-	-	5		
reviewed and validated in the	(consolidated) Ilocos Norte		3	3	3	3	12	3				3		<u> </u>
mobile proce monitoring system (no)			3	3	3			3				3		
	Ilocos Sur		3	3	3	3	12 12	3				3		
	La Union		3	3	3	3	12	3				3		
	Pangasinan		3	3	3	3	12	3				3		
5. Forestry Statistical Reporting		_												
System (SRS)								_	-					
- Statistical report validated on	Regional Total		1	1	1	1	4	1	-	-	-	1		
ground consolidated, analyzed and	Regional Total			1	1	1		1						
submitted to FMB (no)	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4	1				1		
	5													
001 ENVIRONMENTAL AND NATUR	AL													
RESOURCES SUSTAINABLY														
MANAGED														
1. NATURAL RESOURCES ENFORCEMENT						1			1	1	1			
AND REGULATORY PROGRAM					1	1			1	1	1			
1.1 Natural Resources Management														
Arrangement/Agreement and														
Permit Issuance														
1.1.1 Forest and Forest Resource Use														
Forest Management														
1. Issuance of Tenure Instrument/														
Management Arrangement														
a. Processing of New and renewal of														
Tenurial Instruments Applications														
(IFMA/SIFMA/FLGMA/FLAG/FLAGT/														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	Demender
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SLUP/CBFMA/GSUP)														
- Tenurial instruments with complete	Regional Total				5	3	8	6	-	-	-	6	6	
documents processed and approved														
consistent with the existing guidelines,	Regional Office				5	3	8	6	-	-	-	6	6	
otherwise, return to PENRO	Ilocos Norte				1	1	2	1				1	1	
concerned on prescribed time with	Ilocos Sur				1	1	2					-	0	
comments for further action (no)	La Union				1		1	2				2	2	
- Copy of approved tenure instruments	Pangasinan				2	1	3	3				3	3	
including map shall be furnished to														
FMB via email seven working days														
upon receipt of the approved and														
notarized agreement/permit														
 b. Capacity development for new 														
and existing Peoples														
Organizations issued with														
CBFMAs														
- Provision of technical assistance	Regional Total		2	3	2	1	8	-	-	-	-	-	-2	
provided to CENRO and														
Implementing PENRO (no)	Regional Office		2	3	2	1	8	-	-	-	-	-	-2	
- Training conducted with report	Ilocos Norte		2				2					-	-2	
submitted (no)	Ilocos Sur			2			2					-	0	
	La Union				1		1					-	0	
	Pangasinan			1	1	1	3					-	0	
c. Processing of cutting/harvesting														

Particulars		UACS		Phys	ical Targe	əts			Physical A	Accomplis	hment		Variance as of	Demoster
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10		12=(8+9+10+11)		14
permits and WPP							1							
- Application documents reviewed/	Regional Office		1	1	1	2	5					-	-1	
evaluated, validated and approved														
otherwise, returned to PENRO														
concerned on prescribed time with														
comments for further action (no)														
- E-copy of issued permits														
summarized and submitted to FMB														
after 7 working days every quarter														
2. Compliance Monitoring of Tenure														
or Permit Holders														
- tenure/permit holders monitored with	Regional Total		18	39	40	37	134	7	-	-	-	7	-11	
recommentations of C/PENRO							1							
reviewed/analyzed/implemented	Regional Office		18	39	40	37	134	7	-	-	-	7	-11	The reported accomplishment is based on
(no) and														the actual submission of PENROs duly
- Memorandum instruction to PENRO/														received by the Enforcement Division.
CENRO with recommended														
instruction (no), and	Ilocos Norte		4	10	10	7	31					-	-4	The reported accomplishment is based on
- Consolidated assessment report	CBFMA - 11													the actual submission of PENROs duly
with categorical recommendations	FLAG-12													received by the Enforcement Division.
submitted annually to FMB (no)	SIFMA-8													
, , ,														
	Ilocos Sur				4	16	20					-	0	3rd Quarter Target.
	CBFMA - 17													
	FLAG-3													
	La Union		2	5	4		11	1				1	-1	The conduct of monitoring of holders is
	CBFMA - 5													scheduled on the second week of April 2024.
	FLAG-2													
	SIFMA-2													
	WPP-1													
	GSUP-1													
	Pangasinan		12	24	22	14	72	6				6	-6	The reported accomplishment is based on
	CBFMA-27					1								the actual submission of PENROs duly
	SIFMA-30					1								received by the Enforcement Division.
	IFMA-1					1	1							· ·
	ITP-1				1	1	1			1	1			
	FLGMA-7					1								
	GSUP-4					1				1				
	PACBRMA-1					1					1			
	FLag - 1					1	1							
		1 1				1	1 1		1		1			

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	Demester
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Performance Evaluation of Tenure														
Instruments (expiring within the														
next 5 years), including SLUP														
a. Performance Evaluation of Tenure														
instruments														
(except CSC and CBFMA)														
- Consolidated evaluation report with	Regional Total			3	3	1	7	-	-	-	-	-	C	
categorical recommendations														
submitted annually to FMB (no)	Regional Office			3	3	1	7	-	-	-	-	-	C	
	Ilocos Norte					1	1					-	C	
	SLUP-1													
	Pangasinan			3	3		6					-	C	
	SLUP - 2													
	SIFMA - 4													
b. Performance Evaluation of														
Expiring CBFMA within 5 years														
- No. of CBFMA evaluated endorsed	Regional Total		1	6	4	7	18	3	-	-	-	3	2	2
by PENRO reviewed and evaluated														
with categorical recommendation	Regional Office		1	6	4	7	18	3	-	-	-	3		Followed the scheduled activities provided by
and facilitated the renewal or													2	the field offices.
non-renewal of CBFMA	Ilocos Norte			3		2	5					-	C	2nd Quarter Target
- Submit e-copy of Performance	Ilocos Sur					4	4	1				1	1	The exceedance in the accomplishment is
Evaluation reports to FMB and														due to the advanced conduct of the activity.
summary result of Performance	La Union				1		1					-	C	3rd Quarter Target
Evaluation (semestral)	Pangasinan		1	3	3	1	8	2				2	1	The exceedance in the accomplishment is
														due to the advanced conduct of the activity.
4. Intensification of Forest Revenue														
Collection														
- Amount of fees collected (in Php)	Regional Total		4,567	5,350	2,281	1,526	13,724	7,254,105	-	-	-	7,254,105	7,249,538	8
with Official Receipt														
	Ilocos Norte		3,834	4,616	1,524	816	10,790	4,959,811				4,959,811	4,955,977	
	Ilocos Sur		83	134	182	135	534	81,462				81,462	81,379	
	La Union		100	50	25	25	200	96,251				96,251	96,151	
	Pangasinan		550	550	550	550	2,200	2,116,581				2,116,581	2,116,031	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Forest Protection Program														
Menu 1: Provision of full logistics and														
material support that are essential														
in forestry law enforcement														
1.1 Procurement of Equipment and														
Gadgets														
a. Procurement of GPS														
- GPS purchased (no)	La Union		3				3	3				3	0	
b. Procurement of Personal														
Protective Equipment														
- PPE procured (no)	Regional Total		45	75			120	15	-	-	-	15	-30	
	Ilocos Sur		30				30					-	-30	Procured equipment is for delivery
	La Union		15				15	15				15	0	
	Pangasinan			75			75					-	0	2nd Quarter Target
c. Procurement of geotagging														
devices														
 geotagging device procured (no) 	Regional Total		23				23	7	-	-	-	7	-16	
	Ilocos Norte		6				6	6				6	0	
	Ilocos Sur		6				6					-	-6	Purchase request prepared
	La Union		1				1	1				1	0	
	Pangasinan		10				10					-	-10	Reposted to PhilGeps on March 28-April 3, 2024.
d. Procurement of powerbanks														
- powerbanks purchased (no)	Ilocos Sur		30				30					-	-30	Purchase request prepared
1.2 Procurement of fire fighting														
equipment														
- equipment/tool purchased (no)	Regional Total		2	1			3	-	-	-	-	-	-2	
	Ilocos Norte		1				1					-	-1	Ongoing preparation of procurement documents.
	Ilocos Sur		1				1					-		Procured equipment is for delivery.
	Pangasinan			1			1					-	0	2nd Quarter Target.
	-													
Menu 2: Construction/														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	01100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Improvement of Infrastructures		-	•	•		-	. (•						
2.3 Construction of storage facilities														
for apprehended/confiscated														
forest products only when														
needed with full justification														
- storage facility constructed (no)	La Union			1			1					-	0	2nd Quarter Target.
- Location (map in .shp) with													-	
geotagged photos of the storage														
facilities constructed														
2.4 Maintenance of constructed														
Ranger Station and ENR														
Information Center, Look-out														
Tower and Monitoring Stations						1			1	1	1	1		
*IN - 1 Ranger Station, 2 Monitoring Stations									ł	1	1	ł	-	
*IS - 1 Ranger Station, 1 Monitoring Station						t			1	1		1		
*LU - 1 Ranger Station, 1 Monitoring Station														
*Pang - 1 Ranger Station, 2 Monitoring Stations		-		_										
- ranger station with look-out tower	Regional Total		10	10	10	10	10	8	-	+ -	-	8	-2	
and monitoring stations maintained	Regional rotal		10	10	10	10	10							
(no)	Ilocos Norte	-	3	3	3	3	3	3				3	0	
	Ilocos Sur		2	2	2		2					-	-7	3rd Quarter Target.
	La Union		2	2	2		2	2				2	0	
	Pangasinan		3	3	3		3	3				3	0	
	rangasinan		5	5	5	5	5	5				5	0	
Menu 3: Active collaboration and														
involvement of forest communities				-										
and other stakeholders in forest		-												
protection and law enforcement														
undertakings								_						
3.1 Activate/revitalize MFPCS,														
RLECC and other inter-agency				-				_						
collaborations														
 individuals/groups deputized (no) 	Regional Total		8	8	8	8	8	-	-	-	-	-	-8	
with report submitted	Regionar rotar		0	0	0	0	ů						0	
- Consolidated accomplishment	Ilocos Norte		2	2	2	2	2					-	-2	2nd Quarter Target.
report of DENROs/SDENROs to	Ilocos Sur		2	2	2		2	_				-	-2	
be submitted by RED to the	La Union		1	1	1	1	1					-	-1	Targeted municipality for the activity is Pugo,
Undersecretary for Field Operations			1	1							-		-1	an initial coordination with the said Local
														Government Unit was conducted on March 7,
				1						-	-		<u> </u>	2024.
	Pangasinan		2	2	3	3	3					-	-3	Coordination with the concerned Local
	i angusinun	+	5	5			5		+	+		-		Government Units (LGUs) is still being carried
						<u> </u>			<u> </u>	1		<u> </u>		out by CENROs Alaminos, Dagupan and
		+				ł			ł	+	1	+		Urdaneta.
		+				ł			+	+	+	+		
Menu 4: Undertake capacity building						<u> </u>				+		+		
building to DENR field personnel		+				ł			1	+	+	+		
and enhance their skills and										+				
competence for effective protection				<u> </u>										
of forests and plantations for										+				
biodiversity conservations		-		1			-							
4.1 Para-legal training to DENR				1						+				
TIT Fala-leyal training to DEINK						L			l	I	I			

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		1	Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
personnel												l ` ´		
- training conducted with report	Regional Office			1			1					-	0	2nd Quarter Target.
submitted (no)				(50 pax)										
4.2 Technical trainings for DENR														
personnel														
a. Forest Fire Management														
prevention, detection & suppression)														
 training conducted with report 	Regional Office		1				1	1				1	0	
submitted (no)			(50 pax)					(167 pax)				(167 pax)		
Menu 5: Sustain a well-planned														
information, Education and														
Communications campaign														
regionwide down to CENRO level		_	_									-		
5.1 Involvement of Forest Communities		_												
in forest protection works	Designal Tatal			6			0	2	_	_	_	2	1	
- meetings conducted with report	Regional Total		1	6		1	8	2	-	-	-	2	1	
submitted (no)	Tis see Nisute			1			2	2				2	2	
	Ilocos Norte Ilocos Sur			1		1	2	2				- 2	2	and Outputor Torget
		_		1			_					-		2nd Quarter Target. 2nd Quarter Target.
	La Union		1	2			1					-		
	Pangasinan		1	2			3					-	-1	Meetings were already conducted by this office
														in Sual on March 15, 2024 and in Mabini on
														March 20, 2024. However, reports serving as Means of Verifications is on going.
5.2 IEC Campaign, CENRO level		_												
meetings, consultations,														
orientations, seminars, symposium														
- IEC Campaign conducted (no)	Regional Total		-	5	3	-	8	10	-	-	-	10	10	
	rtegionar rotar			5									10	
	Ilocos Norte			2			2	4				4	4	
	Ilocos Sur			_	2		2	2				2	2	
	La Union			1			1	3				3	3	
	Pangasinan			2	1		3	1				1	1	
Menu 6: Consistent apprehension														
and mandatory administrative														
adjudication and confiscation of														
apprehended forest products														
including conveyances and													_	
other implements														
6.1 Apprehension of undocumented														
forest products including NTFPs,														
vehicles, equipment and other														
implements thru proper channels														
- no. of incidence with	Regional Total		9,024	9,026	9,026	9,022	36,098	6,204.66	-	-	-	6,204.66	-2,819	
corresponding volume (bd.ft.)														
and estimated market value of	Regional Office		9,024	9,026	9,026	9,022	36,098	6,204.66	-	-	-	6,204.66	-2,819	
apprehended/seized undocumented	Ilocos Norte		1,358	1,360	1,360	1,358	5,436	3,995.07				3,995.07	2,637	
forest products including NTFPs	Ilocos Sur		2,236	2,236	2,236	2,236	8,944	1,328.45				1,328.45	-908	
with investigation reports	La Union		2,294	2,294	2,294	2,294	9,176	196.48				196.48	-2,098	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31. 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
submitted thru proper channels	Pangasinan		3,136	3,136	3,136	3,134	12,542	684.66				684.66	-2,451	
						-	-							
- no. of vehicles, equipment and	Regional Total		10	11	11	9	41	9	-	-	-	9	-1	Demand Driven Activity.
other implements apprehended thru														
proper channels with incidence	Regional Office		10	11	11	9	41	9	-	-	-	9	-1	
report submitted to FMB cc OUFO	Ilocos Norte		1	3	2	1	7	6				6	5	
	Ilocos Sur		2	2	2	2	8					-	-2	
	La Union		4	4	4	3	15	3				3	-1	
	Pangasinan		3	2	3	3	11					-	-3	
6.2 Hauling of apprehended and/or														
seized forest undocumented														
forest products and vehicles/														
implements to CENR Office or														
any nearest Government Office														
- vol. (bd.ft) of apprehended forest	Regional Total		9,024	9,026	9,026	9,022	36,098	4,352.64	-	-	-	4,353	-4,671	Demand Driven Activity.
products hauled to CENR Office or														
any nearest Government Office with	Regional Office		9,024	9,026	9,026	9,022	36,098	4,352.64	-	-	-	4,353	-4,671	
incidence report submitted to FMB	Ilocos Norte		1,358	1,360	1,360	1,358	5,436	2,628.07				2,628	1,270	
cc OUFO	Ilocos Sur		2,236	2,236	2,236	2,236	8,944	1,057.09				1,057	-1,179	
	La Union		2,294	2,294	2,294	2,294	9,176	196.48				196	-2,098	
	Pangasinan		3,136	3,136	3,136	3,134	12,542	471				471	-2,665	
- no. of apprehended vehicles,	Regional Total		10	11	11	9	41	5	-	-	-	5	-5	Demand Driven Activity.
equipment and other implements														
hauled thru proper channels with	Regional Office		10	11	11	9	41	5	-	-	-	5	-5	
incidence reports submitted to FMB	Ilocos Norte		1	3	2	1	7	2				2	1	
cc OUFO	Ilocos Sur		2	2	2	2	8					-	-2	
	La Union		4	4	4	3	15	3				3	-1	
	Pangasinan		3	2	3	3	11					-	-3	
6.3 Inventory or scaling of														
apprehended and/or seized														
undocumented forest products														
- forest products apprehended/	Regional Total		9,024	9,026	9,026	9,022	36,098	6,204.66	-	-	-	6,205	-2.819	Demand Driven Activity.
confiscated inventoried (vol in bd ft)			- / -	-,		- / -	,						,	
	Ilocos Norte		1,358	1,360	1,360	1,358	5,436	3,995.07				3,995	2,637	
	Ilocos Sur		2,236	2,236	2,236	2,236	8,944	1,328.45				1,328	-908	
	La Union		2,294	2,294	2,294	2,294	9,176	196.48				196	-2,098	
	Pangasinan		3,136	3,136	3,136	3,134	12,542	684.66				685	-2,451	
	5		-,	.,	.,	-,	,							
6.4 Immediate administrative and	1													
adjudication proceedings for	1			1										
apprehended and/or seized	1													
undocumented forest products				1										
including conveyances, tools and implements	1		1	1										
implements														
- administrative adjudication	Regional Total		8	11	12	9	40	6	-	-	-	6	-2	Terminal reports received from PENROs/CENROs
proceedings report carried out			Ĵ										-	
within the prescription period (no)	Regional Office		8	11	12	9	40	6	-	-	-	6	-7	Draft decision/confiscation order.
	Ilocos Norte	1	3	3	3	3	10	2		1		2		Demand Driven Activity.
	Ilocos Sur	1		1	2	1	4	2		1		-		2nd Quarter Target.
	La Union		2	3	2	2	9	3				3		Demand Driven Activity.
	Pangasinan		2		5	3	15	5				1		Demand Driven Activity.

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	011100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
												, , , , ,		
Menu 7: Provision of institutional														
support in investigation, filing of														
information and/or criminal complaints														
and prosecution of forestry cases														
7.1 Support to investigation, filing and														
prosecution of criminal complaints														
 report endorsed to FMB cc OUFO 	Regional Total		3	4	3	4	14	2	-	-	-	2	-1	
(no)														
	Regional Office		3	4	-		14	2	-	-	-	2		Demand Driven Activity.
	Ilocos Norte		1	1		1	4	1				1		4
	Ilocos Sur		1	1	1	1	4	1				1		L
	La Union			1		1	2					-		2nd Quarter Target.
	Pangasinan		1	1	1	1	4					-	-1	Demand Driven Activity.
														l
7.2 Hiring of Legal Researcher														l
a. Legal Researcher I	D . IT.I		45	45	45	45	45	14	-			14		
- Legal Researcher hired with report	Regional Total		15	15	15	15	15	14	-	-	-	14	-1	<u> </u>
submitted (no)	Tiococ Norte		4	4	4	4	4	4				A		<u> </u>
	Ilocos Norte		4	4	4		4	4				4	0	
	Ilocos Sur La Union				4		2					2	0	l
	Pangasinan		5	5	5		5	4				4		The hired Legal Researcher will report to this
	Fallyasillall		5	5	5	5	5	7				4	-1	office on April 1, 2024.
										-				
Menu 10: Sustainable implementation														
of the Lawin Forest and Biodiversity														
Protection System														
10.1 Support to Full Operationalization														
of Lawin System														
a. Hiring of Technical Staff														
(Project Monitoring and														
Evaluation Officer)														
- personnel hired (no)	Regional Total		11	11	11	11	11	11	-	-	-	11	0	
- unacted observed threats forwarded														
by PENRO with atleast 75% action	Ilocos Norte		3	3	3	3	3	3				3	0	
taken	Ilocos Sur		3	3			3	3				3		
	La Union		1	1			1	1				1		
	Pangasinan		4	4	4	4	4	4				4	0	
														1
- quarterly patrol plan endorsed to the	Regional Total		1	1	1	1	4	2	-	-	-	2	1	The submission of the quarterly patrol plan is
OUFOMA cc FMB (no)	(RO consolidated)													earlier (every second to third week of each quarter).
* consolidated reports (RO & PENRO)	Ilocos Norte		1	1	1	1	4	2				2		<u> </u>
	Ilocos Sur		1	1			4	2				2		ł
	La Union		1	1			4	2				2		l
	Pangasinan		1	1	1	1	4	2				2	1	
h Histor of Found During	-											-		
b. Hiring of Forest Protection	-													
Officers	Degional T-t-l	↓	11-	445	11-	115	115	115		-	-	115		l
- personnel hired (no)	Regional Total		115	115	115	115	115	115	-		-	115	0	<u> </u>
	Tiocos Norte		40	40	40	40	40	40				40		l
	Ilocos Norte		40	40	40	40	40	40	l	I		40	0	I

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Ilocos Sur		30	30	30	30	30	30				30	0	
	La Union		10	10	10	10	10	10				10	0	
	Pangasinan		35	35	35	35	35	35				35		
- distance patrolled (km.)	Regional Total		780	780	780	780	3,120	2,697	-	-	-	2,697	1,917	Intensified patrolling due to onslaught of
	0						,							intense summer season in the Region.
	Ilocos Norte		210	210	210	210	840	597.47				597	387	
	Ilocos Sur		180	180	180	180	720	655.33				655	475	
	La Union		90	90	90	90	360	125.30				125	35	
	Pangasinan		300	300	300	300	1,200	1,319.39				1,319	1,019	
	U						,	•				,		
- reports submitted with at least 75%	Regional Total		3	3	3	3	12	3	-	-	-	10	7	
of the observed threats had actions				5										
taken (no) monthly	Regional Office		3	3	3	3	12	1	-	-	-	10	7	
* consolidated reports (RO)	Ilocos Norte		6	6	6	6	24	2				2	-4	
* by CENROs monthly reports	Ilocos Sur		6	6	6	6	24	2				2		
.,,,,	La Union		3	3	3	3	12	1				1	-2	
	Pangasinan	1	9	9	9	9	36	5				5		
	rangaoman			5		5	50							
1.1.2 Land and land Resource Use														
1. Appraisal of Foreshore Lease/														
Permits														
- Appraisal report approved (no.)	Regional Total	-	-	3	1	2	6	4	-	-	-	3	3	
		-		5	1	2	0					5	5	
	Regional Office	_	-	3	1	2	6	4	-	-	-	3	3	
	Ilocos Norte	_	-	3	1	2	0	1				2	3	
	Ilocos Sur	-			1	1	2	- 1				1	1	
	La Union	-		1	1	1	2	1				1		
	Pangasinan		-	2	-	1	2	1				1	1	
	Faligasiliali	-		2			2	1				1	1	
2. Appraisal of patrimonial properties/		_												
government assets and properties														
- appraisal report reviewed with	Regional Total	_	-	5	5	-	10	5	-	-	-	5		
CSW and complete documents endorsed	Regional Total			5	5		10	5				5	5	
to LMB (no)	Pagional Offica		-	5	5	-	10	5	-	-	-	5	F	
	Regional Office Pangasinan	_	-	5	5	-	10	F				5		
Appraisal approved (no.) (if 50 has.	ranyasınan			5	5		10	5				5	3	
and above pursuant to Act No.3038)			<u> </u>				<u> </u>		<u> </u>					
		-					├ ───							
2 Ro appraisal of Forechore Leason/		-												
3. Re-appraisal of Foreshore Leases/														
permits	Regional Total				2		2	-	-	-	-	-	0	
- re-appraisal report approved (no.)	Regional Total	+			2		2	_					0	
	Regional Office	+					<u> </u>	-	-	-	-	-	0	
	Regional Office	+			2		2	-		-	-		0	
	Ilocos Norte	+			1		1					-	•	
	Pangasinan				1		1					-	0	
4. Do approical of patrice and a		+					├							
4. Re-appraisal of patrimonial							I I							
properties and other government							├ ──┤							
assets and properties	D : 17 : 1					-	4-							
- re-appraisal report reviewed with	Regional Total		12	14	14	5	45	-	-	-	-	-	-12	
CSW and complete documents endorsed														

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	1	Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
to LMB (no)	Regional Office		12	14	14	5	45	-	-	-	-	- 1	-12	
	Pangasinan		12	14	14	5	45					-	-12	
Re-appraisal approved (no.) (if 50 has.	-													
and above pursuant to Act No.3038)														
5. Collection of revenues														
- Notice of bills/demand letters issued	Regional Total		814	1,013	5,021	1,027	7,875	2,711,739	-	-	-	2,711,739.000	2,710,925	5
to lessees (no)	-						-							
- Revenues collected (PhP'000) with	Ilocos Norte		469	468	468	466	1,871	1,227,185				1,227,185	1,226,716	5
report submitted	Ilocos Sur		175	175	176	176	702	212,537				212,537	212,362	2
- Revenues deposited (PhP'000) with	La Union		30	30	4,022	20	4,102	95,410				95,410	95,380	
report submitted	Pangasinan		140	340	355	365	1,200	1,176,607				1,176,607	1,176,467	
	-						-							
Revenue Collection for Foreshore areas	Regional Total		216	215	4,231	240	4,902	1,061,030	-	-	-	1,061,030	1,060,814	1
						l					l			
	Ilocos Norte		176	175	175	174	700	688,375				688,375	688,199	
	Ilocos Sur				1	1	2	10,500				10,500	10,500	
	La Union				4,000		4,000					-	0	
	Pangasinan		40	40			200	362,155				362,155	362,115	
						l								
Revenue Collection for Patrimonial Properties	Pangasinan		100	300	300	300	1,000	667,702				667,702	667,602	
								,				,	,	
Other Revenues	Regional Total		498	498	490	487	1,973	983,007	-	-	-	983,007	982,509	
													,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	Ilocos Norte		293	293	293	292	1,171	538,810				538,810	538,517	,
	Ilocos Sur		175	175	175		, 700	202,037				202,037	201,862	
	La Union		30	30		20	102	95,410				95,410	95,380	
	Pangasinan							146,750				146,750	146,750	
								-,				-,	-,	
1.1.3 Protected Areas, Wildlife,														
Coastal and Marine Resources														
1. Processing and issuance of Wildlife														
permits														
* CWR- 7 days														
* WFP - 24 days														
* LTP- 1-2 days														
and other wildlife permits														
- Wildlife permit applications acted	Regional Total		9	13	14	12	48	23	-	-	-	23	14	
upon within the no. of days	J · · · · ·						-							
prescribed by the law (no)	Regional Office		6	7	6	6	25	10				10	4	
	Ilocos Norte				2		2	1				1	1	
	Ilocos Sur		2	2	1	2	7					-	-2	
	La Union		1	1	2	1	5	2				2		
	Pangasinan			3	3	3	9	10				10	10	
+	5			_	-	-	-							
2. Operationalization of Regional														
Wildlife Management Committee														
(RWMC)														
- RWMC meetings conducted with	Regional Office				1	1	1			1		-	0	
report submitted (no)	U • • •												-	
, , , , , , , , , , , , , , , , , , , ,		1												
3. Compliance Monitoring of														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	011100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
holders		_			-	-		-				(* * ** **,		
- 100% of the holders of Wildlife	Regional Total		2	2	2	2	2	-	-	-	-	-	-2	
Farm Permit (WFP) in the														
Region monitored relative to their	Ilocos Sur		1	1	1	1	1					-	-1	
compliance with terms and	La Union		1	1	1	1	1					-	-1	
conditions of the wildlife permit (no)														
- Database of WFP holders updated														
(no)														
4. Compliance Monitoring of														
Certificate of Wildlife Registration														
(CWR) holders				_			-							
- 100% of the holders of Certificate	Regional Total		11	14	13	8	46	14	-	-	-	14	3	The reported accomplishment is based on the actual
of Wildife Registration (CWR) in the	Regional Fotal			11	15	0	10						5	submission of PENROs duly received by the
Region monitored relative to their	Regional Office		11	14	13	8	46	14	-	-	-	14	3	Enforcement Division.
compliance with terms and	Ilocos Norte		2	2	3	0	40	1	1			1	_1	
conditions of the wildlife permit (no)	Ilocos Sur		2	3	2	1	8	2	1			3	-1	
- Database of CWR holders updated	La Union		2	2	2	1	6	5				5	4	
(no)	Pangasinan		1	7	6	6	25	5	1	<u> </u>		5	-1	
	ranyasınan		0	/	0	0	25	2				5	-1	
5. Collection of revenues														
(exact amount - not in thousand pesos)	D : 17.1		050	1 100	2,400	4 250	6 000	1,690	-			1,690	0.40	
- Revenues collected with report	Regional Total		850	1,400	2,400	1,350	6,000	1,090	-	-	-	1,090	840	
submitted	-				1 000		1 000							
	Ilocos Norte				1,000	=0.0	1,000	640				640	640	
	Ilocos Sur			500	500	500	1,500					-	0	
	La Union		350	400	400	350	1,500	350				350	0	
	Pangasinan		500	500	500	500	2,000	700				700	200	
2. Operations against illegal														
environment and natural														
resources activities														
1. Operation support against illegal														
activities														
*investigation / verification of														
ENR violations														
 no.operation supported against 	Regional Total		1	4	8	3	16	12	-	-	-	12	11	
illegal activities (no)														
	Regional Office		1	1	1	1	4	1				1	0	
	Ilocos Norte				3		3	1		1		1	1	
	Ilocos Sur			1	1	1	3	2				2	2	
	La Union			1		1	2		1			-	0	2nd Quarter Target.
	Pangasinan			1	3	1	4	8		1	1	8	8	-
					1				1	1			-	
2. Mobilization of Wildlife							1		1					
Enforcement Officers (WEO)							1		1					
- WEOs trained and deputized (no)	Regional Office		50				50			1		-	-50	4th Quarter Target.
									1	1			50	
- WEO mobilized with report	Regional Total		3	3	3	3	12	8	-	-	-	8	5	The reported accomplishment is based on the actual
submitted (no)	(RO consolidated)		5	5			12					-	5	submission of PENROs duly received by the
	Ilocos Norte		3	3	3	3	12	2				2	-1	Enforcement Division.
	Ilocos Sur		3	3	3	3	12	2				2	-1	
	La Union		2	3	3	3		2		<u> </u>		2	-1	1
		I	3	3	3	3	12	Ζ	I	I	I	2	-1	1

Particulars		UACS		Phys	ical Targe	ets			Physical	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Pangasinan		3	3	3	3	12	2				2	-1	
3. Mobilization of Wildlife Traffic														
Monitoring Units in air and sea														
ports														
- WTMUs mobilized (no)	Regional Total		2	2	2	2	2	1	-	-	-	1	-1	
	Ilocos Norte		1	1	1	1	1	1				1	0	
	La Union		1	1	1	1	1					-	-1	Levelling-off with the Philippine Coast Guard, Philippin
														Port Authority, Philippine Maritime Group, Bureau
				-			-		-					of Customs and Poro Point Industrial Corporation
						-				-				was conducted on March 21, 2024 on the activities
														to be undertaken on the activity.
4. Participation in the Rivers for life														
activities						+				+				
- rivers for life activities participated	Regional Total	-	12	12	12	12	48	14	-		-	14	7	Total of actual distance, sacks, weight and trashes
(no)	Regional Total		12	12	12	12	10						2	collected:
	Ilocos Norte		3	3	3	3	12	3				3	n	Distance - 15.90 km.
	Ilocos Sur		3	3			12	3				3	0	Sacks - 43
	La Union		3	3			12	3				3		Kilograms - 1,946.65 kg.
	Pangasinan		3	3	3		12	5				5		Trashes - 2,397 pcs. Of water hyacinth
5. Mobilization of field personnel														
pursuant of DAO 18-2018														
a. Conduct of preliminary investigation														
on violations to Clean Air, Water,														
Solid Waste Management and														
Mining Act														
- preliminary investigation conducted	Regional Total			5	5	1	11	4	-	-	-	4	4	
(no)														
	Ilocos Norte			1	2		3	1				1		2nd Quarter Target.
	Ilocos Sur			1		1	3	2				2		2nd Quarter Target.
	La Union			1			1					-		3rd Quarter Target.
	Pangasinan			2	2	-	4	1				1	1	Demand Driven Activity.
h Decignation/canacitation of DEND						+				+				
b. Designation/capacitation of DENR						1				+				
Employees to the function of EMB and MGB														
- no. of designated/capacitated	Regional Total		11	11	11	11	11	11	-	-	-	11	0	
DENR employees			11				11			+		+		1
Dentemployees	Ilocos Norte		3	3	3	3	3	3				3	0	
	Ilocos Sur		3	3	3		3	3				3		
1	La Union		1	1			1	1		1		1		
	Pangasinan		4	4	4		4	4		1		4	0	
						1		-	1			1	-	
c. Monitoring of establishment						1	1		1	1	1			
without permit				1	1	1	1		1	1	1			
- no of establishment monitored	Regional Total		3	7	8	4	22	14	-	-	-	14	11	
	-			1		1			1		1			
	Ilocos Norte		1	1			5	8				8		
	Ilocos Sur			2	2	1	5					-		2nd Quarter Target.
	La Union			1	1		2					-		2nd Quarter Target.

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Pangasinan		2	3	3	2	10	6	-			6		
	-													
d. Effective participation of the														
PENROs/CENROs in the Mining														
Monitoring Team (MMT)														
- meetings attended of PENROs/	Regional Total		4	4	4	4	16	21	-	-	-	21	17	
CENROs in the Mining Monitoring														
Team (MMT) (no)	Ilocos Norte		1	1	1	1	4	1				1	0	
	Ilocos Sur		1	1	1	1	4	1				1	0	
	La Union		1	1	1	1	4	1				1	0	
	Pangasinan		1	1	1	1	4	18				18	17	The exceedance of accomplishments was
	-													due to the responses to the various invitations
														on MMT-related activities received by the
														office.
2. NATURAL RESOURCES						1					1	1		
CONSERVATION AND		1			İ					1	l	1		
DEVELOPMENT PROGRAM										1				
												1		
PROTECTED AREAS, CAVES AND														
WETLANDS DEVELOPMENT AND														
MANAGEMENT SUB-PROGRAM														
PROTECTED AREAS,														
DEVELOPMENT AND MANAGEMENT														
II. FOR THE PROCLAIMED AND														
LEGISLATED PAs														
1. Demarcation of Boundaries for														
Legislated PAs														
*Tirad Pass Protected Landscape (TPPL)														
- No. of witness monuments installed	Ilocos Sur			20	28		48	-				-	0	
	TPPL						-						-	
2. Repair / Replacement														
of monuments and signages														
	Regional Total		4	14			18	-	-	-	-	-	-4	
	.		-											
- No. of monuments repaired/	Ilocos Sur			9			9					-	0	
replaced	SPL													
*Salcedo Protected Landscape (SPL)														
							1			1				
*Agoo-Damortis Protected Landscape and Seascape	La Union		4	4	1		8	0		1		-	-4	
	ADPLS			· ·		1				1		1		
*Lidlidda-Banayoyo Protected	-			1	1				1	1		1		
Landscape (LBPL)	1	1					1					1		
• No. of signage repaired/	Ilocos Sur			1	1	1	1			1		-	0	
replaced	LBPL			-	1									
· -p ·====		1			t		1 1			1				
PROTECTED AREA MANAGEMENT					ł					1		1		
					1	1				1	1	1		
ADMINISTRATION AND MANAGEMENT		+												
		+		1	<u> </u>	1				1		1		

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
3. PAMB Operationalization			ſ	1	1							· · · · ·		
A. Capacity Building														
- No. of trainings/learning events	Regional Total		1	2	6	4	13	1				1	0	
conducted														
			 		L							'	L	
- 100% PAMB members and PAMO			 											
Staff capacitated	Regional Office		I		<u> </u>									
(PAMB & PAMO/PA Staff Capacity	Tie ee e Nieute		ł		1							[!]		
Building and Strengthening)	Ilocos Norte KPNP		I	<u> </u>	I		1					-	0	
*Kalbario-Patapat Natural Park (KPNP)	NPINP		I	<u> </u>	<u> </u>									
	Ilocos Sur		i		2	4	6	-	-	-	-	-		
*Libunao Protected Landscape (LPL)	LPL		i	<u> </u>		1	1					-	0	
*Bigbiga Protected Landscape (BPL)	BPL		<u> </u>	+	1	1	1					-	0	
*Salcedo Protected Landscape (SPL)	SPL		<u> </u>	1	1		1					-	0	
*Bessang Pass Natural Monument/Landmark (BPN	BPNML			1	<u> </u>	1				1		-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			+	<u> </u>	1	1			-		-	0	
*Tirad Pass Protected Landscape (LBPL)	TPPL			+	╂────	1	1					-	0	
	TITL		<u> </u>	+	+	1	1							
	La Union		i		1		1					-	0	
*Agen Domentic Protected Landscape and Conserve			 				1					-	0	
*Agoo-Damortis Protected Landscape and Seascape	ADPLS		 		+							I		
	D .		I	<u> </u>	<u> </u>									
	Pangasinan		ł		1		1					-	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		ł		<u> </u>							[!]	├ ──── ├	
			I											
B. PAMB Meetings			l	<u> </u>										
- No. of signed Minutes of the	Regional Total		15	15	15	15	60					-	-15	
Meetings			 		<u> </u>			1			-			
	Ilocos Norte		4	4	4	4	16	1	-	-	-	1	-3	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	-		1		0				-	-1	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1			4	0				-	-1	
*Metropolitan Ilocos Norte Watershed Forest Reserv			1	1				0				-	-1	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	4	1				1	0	
														
	Ilocos Sur		7	7		7	28	-	-	-	-	-	-7	
*Libunao Protected Landscape (LPL)	LPL		1	1		1	4	0				-	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1	1		1	4	0				-	-1	
*Northern Luzon Heroes Hill National Park (NLHHNF			1	1	1	1	4	0				-	-1	
*Bessang Pass Natural Monument/Landmark (BPNN			1	1	1	1	4	0				-	-1	
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	4	0				-	-1	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1	1	1	1	4	0				-	-1	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	1	1	1	4	0				-	-1	
	La Union		2	2	2	2	8	-	-	-	-	-	-2	
*Agoo-Damortis Protected Landscape and Seascape			1					0				-	-1	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR		1	1			4	0				-	-1	
			-	1	1		· ·	, j		1		t		
	Pangasinan		2	2	2	2	8	-	-	-	-	-	-2	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		1	_		-		0	1	1	1	-	-1	
		1	<u> </u>	±	<u> </u>	<u> </u>		0	1	1	1		1	
*Hundred Islands National Park (HINP)	HINP		1	1	1	1	4	0				-	-1	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of approved PAMB Resolutions	Regional Total	_	-	15	-	15			-	-	-	1		
with minutes of meetings	- 0													
	Ilocos Norte			4		4	8	1				1	1	
	Ilocos Sur			7		7	14					-	0	
	La Union			2		2						-	0	
	Pangasinan			2		2	4					-	0	
4. PAMO Operationalization														
a. Hiring of Contract of Service														
Personnel														
- No. of PAMO staff/JOs hired	Regional Total		103	103	103	103	103	102				102	-1	
	-													
- EMS hired (no)	Regional Total		19	19	19	19	19	19	-	-	-	19	0	
	2 • • •	1								1	1		-	
	Ilocos Norte		2	2	2	2	2	2				2	0	
	PAMO 1	1			1					1	1		-	
		1		1	1		1			1	1			
	Ilocos Sur		12	12	12	12	12	12	-	-	-	12	0	
	PAMO 2		4	4	4	4						4	0	
	PAMO 3		8	8	8	8						8	0	
		-					Ū	, , , , , , , , , , , , , , , , , , ,						
	La Union	-	3	3	3	3	3	3				3	0	
	PAMO 4	-			5	5						5		
	Pangasinan		2	2	2	2	2	2				2	0	
	PAMO 5				-	-	-	-				-		
	17410 5													
- Park Rangers hired (no)	Regional Total		81	81	81	81	81	81	-	-	-	81	0	
			01	01	01	01	01	01					0	
	Ilocos Norte		20	20	20	20	20	20	-	-	-	20	0	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		5	5	5	5		5				5	0	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		5	5	5	5		-				5	0	
*Metropolitan Ilocos Norte Watershed Forest Reser			5	5	5							5	0	
*Paoay Lake National Park (PLNP)	PLNP		5	5	5	5						5		
			5	5	5	5	5	5				5	0	
	Ilocos Sur		40	40	40	40	40	40	-	-	-	40	0	
*Libunao Protected Landscape (LPL)	LPL	-	6	6	-10	6						6	0	
*Bigbiga Protected Landscape (BPL)	BPL		6	6	6	6						6		
*Bessang Pass Natural Monument/Landmark (BPNI		-	6	6	6	6						6		
*Salcedo Protected Landscape (SPL)	SPL	+	6	6	6	6						6		
*Saiceuo Protected Landscape (SPL) *Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		6	6	6	6						6		
*Tirad Pass Protected Landscape (LBPL) *Tirad Pass Protected Landscape (TPPL)	TPPL		10	10	10	10						10	0	
Tillau Fass Piùlecleu Lanuscape (TPPL)	IFFL	_	10	10	10	10	10	10				10	0	
	La Union	_	11	11	11	11	11	11	-	-	-	11		
*Agoo Domortic Protocted Landsonno and Course			6	6	6	6					-		0	
*Agoo-Damortis Protected Landscape and Seascape	ADPLS NWFR	-	5	5	5	5						6	0	
*Naguilian Watershed Forest Reserve (NWFR)	NWFK	-	5	5	5	5	5	5				5	0	
	Demosia	+	10		10	10	4.0		-	-	-	10	-	
	Pangasinan	_	10	10	10	10			-		-		0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL	_	5	5	5	5		5				5	0	
*Hundred Islands National Park (HINP)	HINP		5	5	5	5	5	5				5	0	1

Particulars		UACS		Phys	ical Targe	ots			Physical /	Accomplis	hment		Variance as of	Demaster
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Junior Underwater Drone pilot	Regional Office		1	1	1	1	1	0				-	-1	Hiring is pending while procurement of VTOL is on hold
hired (no)														per Memo dated March 22, 2024 for the USEC of Field
														Operations, MGB & EMB-Luzon, Visayas and Environme
- Database Management Officer	Regional Office		2	2	2	2	2	2				2	0	
hired (no)														
PROTECTED AREA MANAGEMENT														
PLANNING														
5. Preparation or Updating of PA														
Management Plans														
- No. of PAMPs prepared or updated	Ilocos Sur		1	1	1	1	1	1				1	0	Review of PAMP and Data Inventory and
*Bessang Pass Natural Monument/Landmark (BPN	BPNML													Information Collection (20%)
PROTECTED AREA RESOURCES														
MANAGEMENT AND PROTECTION														
6. Biodiversity Assessment and														
Monitoring System (BAMS)														
- 2-Ha Permanent Biodiversity														
Monitoring Area assessed and														
established (PBMA)	Ilocos Sur		1	1	1	1	1	1				1	0	Procurement of Materials and Markers (10%).
*Tirad Pass Protected Landscape (TPPL)	TPPL													
BAMS Monitoring (Flora & Fauna)														
- Flora and fauna monitoring														
implemented (no)	Ilocos Sur		1	1	1	1	1	1				1	0	Preparatory activities: planning and compilation
*Bessang Pass Natural Monument/Landmark (BPNN	BPNML													of needed data and materials (5%)
7. Biodiversity Monitoring System														
(BMS)														
- No. of PAs with BMS implemented	Regional Total			9		9	9	-	-	-	-	-	0	
	Regional Office (FGD))		9		9	9	-	-	-	-	-	0	
	Ilocos Norte			1		1	1					-	0	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur			6		6	-	-	-	-	-	-	0	
*Libunao Protected Landscape (LPL)	LPL			1		1	1					-	0	
*Bigbiga Protected Landscape (BPL)	BPL			1		1						-	0	
*Salcedo Protected Landscape (SPL)	SPL			1		1	1					-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			1		1	1					-	0	
*Bessang Pass Natural Monument/Landmark (BPNN				1		1	_					-	0	
*Tirad Pass Protected Landscape (TPPL)	TPPL			1		1	1					-	0	
	La Union			1		1	1					-	0	
*Agoo-Damortis Protected Landscape and Seascape	ADPLS													

Particulars		UACS		Phys	ical Targe	ts			Physical .	Accomplis	hment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan			1		1	1					-	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
8. Communication, Education and														
Public Awareness (CEPA)														
- interpretive signs installed (no.)	Regional Total		1	42	2	-	45	-	-	-	-	-	-1	
				-				-						
	Ilocos Norte		1	2	2		5	0				-	-1	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Tio coo Curr			30			30	-	-		-	-	0	
*/ iburnan Dratastad Landssona (/ D/)	Ilocos Sur LPL			5			5					-	0	
*Libunao Protected Landscape (LPL) *Bigbiga Protected Landscape (BPL)	BPL			5			5			+		-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			5		<u> </u>	5			+		-	0	
*Salcedo Protected Landscape (SPL)	SPL			5			5					-	0	
*Bessang Pass Natural Monument/Landmark (BPNI				5	t		5			-	1	-	0	
*Tirad Pass Protected Landscape (TPPL)	TPPL			5	1	1	5			1	1	-	0	
							5						, , , , , , , , , , , , , , , , , , ,	
	La Union			5			5					-	0	
*Agoo-Damortis Protected Landscape and Seascape				5										
· · · · · · · · · · · · · · · · · · ·														
	Pangasinan			5			5					-	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
	-													
- directional/ informative signages	Regional Total			56			56	-	-	-	-	-	0	
installed (no)														
	Ilocos Norte			4			4					-	0	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur			42			42	-	-	-	-	-	0	
*Libunao Protected Landscape (LPL)	LPL			7			7					-	0	
*Bigbiga Protected Landscape (BPL)	BPL			7			7					-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL			7			7					-	0	
*Salcedo Protected Landscape (SPL)	SPL			7			7					-	0	
*Bessang Pass Natural Monument/Landmark (BPNI				7			7					-	0	
*Tirad Pass Protected Landscape (TPPL)	TPPL			7			7					-	0	
										-				
	La Union			6			6					-	0	
*Agoo-Damortis Protected Landscape and Seascape	ADPLS													
	Dangaginan			A						+			0	
*Maplaluag Enring Protested Landssons (MCDL)	Pangasinan			4			4					-	U	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- CEPA conducted (no)	Regional Total			8		8	16	-	-	-	-	-	0	
	Regional Total			8		8	10		l	+			U	
	Ilocos Norte			1		1	2			+		-	0	
*Kalbario-Patapat Natural Park (KPNP)	KPNP						2			+		-		
	IN DIF									1				
	Ilocos Sur			5		5	10	-	-	-	-	-	n	
*Libunao Protected Landscape (LPL)	LPL			1		1	2		1	1		-	0	

P/P/A Office 1 *Bigbiga Protected Landscape (BPL) BPL *Salcedo Protected Landscape (SPL) SPL *Bessang Pass Natural Monument/Landmark (BPNM BPNML *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL La Union La Union *Agoo-Damortis Protected Landscape and Seascape ADPLS Pangasinan Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL CEPA on special events conducted (no) Regional Office *World Wildlife Day *International Day for Biological Diversity *International Day for Biological Diversity *Month of Protected Areas 9. Construction of Ranger Station Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) *Tirad Pass Protected Landscape (TPPL) TPPL Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (TPPL) *Tirad Pass Protected Landscape (TPPL) TPPL a. Year 3 Maintenance and Equinal Total protection Ilocos Norte - area effectively maintained and Regional Total protected with at least 85% survival </th <th>COD 2 2 </th> <th>E 1st Qtr. 3</th> <th>2nd Qtr. 4 1 1 1 1 1 1 1 1 1 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1</th> <th>5</th> <th></th> <th>Total 7=(3+4+5+6) 2</th> <th>1st Qtr. 8</th> <th>2nd Qtr. 9</th> <th>3rd Qtr. 10</th> <th></th> <th>Total ++9+10+11) - - - - - - -</th> <th>Mar. 31, 2024 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>Remarks 14</th>	COD 2 2 	E 1st Qtr. 3	2nd Qtr. 4 1 1 1 1 1 1 1 1 1 2 2 4 1 1 1 1 1 1 1 1 1 1 1 1 1	5		Total 7=(3+4+5+6) 2	1st Qtr. 8	2nd Qtr. 9	3rd Qtr. 10		Total ++9+10+11) - - - - - - -	Mar. 31, 2024 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Remarks 14
*Bigbiga Protected Landscape (BPL) BPL *Salcedo Protected Landscape (SPL) SPL *Bessang Pass Natural Monument/Landmark (BPNM BPNML *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL La Union *Agoo-Damortis Protected Landscape and Seascape Apples Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * * *Month of Protected Areas		3				2 2 2 2 2 2	8	9		11 12=(8		0 0 0	14
*Salcedo Protected Landscape (SPL) SPL *Bessang Pass Natural Monument/Landmark (BPNN BPNML *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL La Union La Union *Agoo-Damortis Protected Landscape and Seascape ADPLS Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * - *Month of Protected Areas - - 9. Construction of Ranger Station - - - No. of Ranger Station constructed Regional Total - *Kalbario-Patapat Natural Park (KPNP) KPNP - *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL * *Tirad Pass Protected Landscape (TPPL) TPPL - a. Year 3 Maintenance and - - protection - - - - area effectively maintained and Regional Total - #Xadbario-Patapat NP - 10 has - - *Kalbario-Patapat NP - 10 has - - *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL					1 1 1	2 2 2					-	0 0 0 0 0	
*Bessang Pass Natural Monument/Landmark (BPN/N BPNML *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL La Union La Union *Agoo-Damortis Protected Landscape and Seascape ADPLS Pangasinan Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - - No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - - area effectively maintained and Regional Total *Tanap Watershed FR - 40 has - - *Tanap Watershed FR - 40 has - - *Bigbiga PL - 5 has Ilocos Sur - *Bigbiga P					1 1 1	2 2 2					-	0 0 0	
*Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL La Union *Agoo-Damortis Protected Landscape and Seascape ADPLS *Manleluag Spring Protected Landscape (MSPL) Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - • No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Uidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL *Uidlidda-Banayoyo Protected Landscape (TPPL) TPPL *Iocos Sur * *Lidlidda-Banayoyo Protected Landscape (TPPL) TPPL *Tirad Pass Protected Area Rehabilitation - • - - • - - • - - • - - • - - • - -					1	2					-	0 0 0	
La Union *Agoo-Damortis Protected Landscape and Seascape ADPLS Pangasinan *Manleluag Spring Protected Landscape (MSPL) CEPA on special events conducted (no) *World Wildlife Day *International Day for Biological Diversity *Month of Protected Areas 9. Construction of Ranger Station - No. of Ranger Station constructed Regional Total Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) TIPL Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (TPPL) TPPL Ilocos Norte *Kalbario-Patapat NP - 10 has *Tranap Watershed FR - 40 has *Bigbiga PL - 5 has *Bigbiga PL - 5 has *Manleluag Spr					1	2						0	
*Agoo-Damortis Protected Landscape and Seascape ADPLS Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - - No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Norte * *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has - *Bigbiga PL - 5 has Ilocos Sur			1		-						-	0	
*Agoo-Damortis Protected Landscape and Seascape ADPLS Pangasinan *Manleluag Spring Protected Landscape (MSPL) MSPL CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - - No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Norte * *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has - *Bigbiga PL - 5 has Ilocos Sur			1		-						-	0	
*Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - - No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has - *Bigbiga PL - 5 has Ilocos Sur					1	2							
*Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - - No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has - *Bigbiga PL - 5 has Ilocos Sur					1	2							
*Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - *No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Kalbario-Patapat Natural Park (KPNP) KPNP *Ilocos Sur * *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total protected with at least 85% survival - rate (ha) - *Tanap Watershed FR - 40 has - *Metropolitan Ilocos Norte WFR - 105 has - *Bigbiga PL - 5 has - - *Manleluag Spring PL- 20 has - -		1			1	2							
*Manleluag Spring Protected Landscape (MSPL) MSPL - CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - *No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Kalbario-Patapat Natural Park (KPNP) KPNP *Ilocos Sur * *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total protected with at least 85% survival - rate (ha) - *Tanap Watershed FR - 40 has - *Metropolitan Ilocos Norte WFR - 105 has - *Bigbiga PL - 5 has - - *Manleluag Spring PL- 20 has - -			2								-	0	
- CEPA on special events conducted (no) Regional Office *World Wildlife Day * *International Day for Biological Diversity * *Month of Protected Areas - 9. Construction of Ranger Station - 9. Construction of Ranger Station - • No. of Ranger Station constructed Regional Total *Kalbario-Patapat Natural Park (KPNP) KPNP *Kalbario-Patapat Natural Park (KPNP) KPNP *Ilocos Sur - *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total protected with at least 85% survival - rate (ha) - *Tanap Watershed FR - 40 has - *Metropolitan Ilocos Norte WFR - 105 has - *Bigbiga PL - 5 has Ilocos Sur *Bigbiga PL - 5 has Ilocos Sur		1	2										
*World Wildlife Day *International Day for Biological Diversity *Month of Protected Areas 9. Construction of Ranger Station - No. of Ranger Station constructed Regional Total Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) *Tirad Pass Protected Landscape (TPPL) TPPL IO. Protected Area Rehabilitation a. Year 3 Maintenance and protection - area effectively maintained and Regional Total protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manileluag Spring PL- 20 has Pangasinan			2										
*World Wildlife Day *International Day for Biological Diversity *Month of Protected Areas 9. Construction of Ranger Station - No. of Ranger Station constructed Regional Total Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) *Tirad Pass Protected Landscape (TPPL) TPPL IO. Protected Area Rehabilitation a. Year 3 Maintenance and protection - area effectively maintained and Regional Total protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manileluag Spring PL- 20 has Pangasinan						3	1				1	0	
*International Day for Biological Diversity *Month of Protected Areas 9. Construction of Ranger Station - No. of Ranger Station constructed Regional Total - No. of Ranger Station - Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP - Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) - Ilocos Norte - area effectively maintained and protected with at least 85% survival - area effectively maintained and protected with at least 85% survival - area effectively maintained and protected with at least 85% survival - area effectively maintained and protected with at least 85% survival - area effectively maintained and protected with at least 85% survival - area effectively maintained and protected with at least 85% survival - area (ha) * Tanap Watershed FR - 40 has * Metropolitan Ilocos Norte WFR - 105 has * Bigbiga PL - 5 has * Manileuag Spring PL- 20 has - Area Paragainan						-			1 1		_	-	
*Month of Protected Areas				1		1							
9. Construction of Ranger Station - No. of Ranger Station constructed Regional Total - No. of Ranger Station constructed Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP - No. of Ranger Station constructed Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP - No. of Ranger Station constructed Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL - On Protected Area Rehabilitation - - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total protected with at least 85% survival - rate (ha) - *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has - *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan				1	1								
 No. of Ranger Station constructed Regional Total Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) IBPL *Tirad Pass Protected Landscape (TPPL) TPPL ID. Protected Area Rehabilitation a. Year 3 Maintenance and protection area effectively maintained and Regional Total protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has 					+								
 No. of Ranger Station constructed Regional Total Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) IBPL *Tirad Pass Protected Landscape (TPPL) TPPL ID. Protected Area Rehabilitation a. Year 3 Maintenance and protection area effectively maintained and Regional Total protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has 				+	+			L	+ +				
*Kalbario-Patapat Natural Park (KPNP) Ilocos Norte *Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation - a. Year 3 Maintenance and - protection - - area effectively maintained and Regional Total protected with at least 85% survival - rate (ha) - *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has - *Metropolitan Ilocos Norte WFR - 105 has - *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan				3	+	3	-	-	-	-	-	0	
*Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL *Io. Protected Area Rehabilitation			1	3	+	3			├			U	
*Kalbario-Patapat Natural Park (KPNP) KPNP Ilocos Sur Ilocos Sur *Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL *Io. Protected Area Rehabilitation			_	1		1					-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL) Ilocos Sur *Tirad Pass Protected Landscape (TPPL) TPPL *Torad Pass Protected Area Rehabilitation Image: Comparison of Co				1		1					-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation													
*Lidlidda-Banayoyo Protected Landscape (LBPL) LBPL *Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation				-					-	-	-		
*Tirad Pass Protected Landscape (TPPL) TPPL 10. Protected Area Rehabilitation				2		2	-	-	-	-		0	
10. Protected Area Rehabilitation a. Year 3 Maintenance and protection - area effectively maintained and rate (ha) *Tanap Watershed FR - 40 has *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has *Manieluag Spring PL- 20 has				1		1					-	0	
a. Year 3 Maintenance and protection - area effectively maintained and Regional Total protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manieluag Spring PL- 20 has Pangasinan				1		1					-	0	
a. Year 3 Maintenance and protection - area effectively maintained and Regional Total protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manieluag Spring PL- 20 has Pangasinan				_									
protection Regional Total - area effectively maintained and Regional Total protected with at least 85% survival Ilocos Norte rate (ha) *Tanap Watershed FR - 40 has *Kalbario-Patapat NP - 10 has Ilocos Norte *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has *Bigbiga PL - 5 has Ilocos Sur *Manieluag Spring PL- 20 has Pangasinan													
protection Regional Total - area effectively maintained and Regional Total protected with at least 85% survival Ilocos Norte rate (ha) *Tanap Watershed FR - 40 has *Kalbario-Patapat NP - 10 has Ilocos Norte *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has *Bigbiga PL - 5 has Ilocos Sur *Manieluag Spring PL- 20 has Pangasinan													
- area effectively maintained and Regional Total protected with at least 85% survival rate (ha) ''Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan													
protected with at least 85% survival rate (ha) *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has *Manleluag Spring PL- 20 has Pangasinan													
rate (ha) *Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan		180	180	180	180	180	180	-	-	-	180	0	
*Tanap Watershed FR - 40 has Ilocos Norte *Kalbario-Patapat NP - 10 has * *Metropolitan Ilocos Norte WFR - 105 has Ilocos Sur *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan													
*Kalbario-Patapat NP - 10 has *Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan													
*Metropolitan Ilocos Norte WFR - 105 has *Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan		155	155	155	155	155	155				155	0	
*Bigbiga PL - 5 has Ilocos Sur *Manleluag Spring PL- 20 has Pangasinan													
*Manleluag Spring PL- 20 has Pangasinan													
		5	5	5	5	5	5				5	0	
		20	20	20	20	20	20				20	0	
				1	1								
b. Hiring of Extension Officers/					1				1 1				
Technical Staff					1				1 1				
- No. of Extension Officer / Ilocos Norte		2	2	2	2	2	2		† †		2	0	
Technical Staff hired TWFR				-									
MINWFR	1												
					1								
PROTECTED AREA COMMUNITY			1	1	1								
MANAGEMENT			1	1	1				<u>├</u>				
					+				+ +				
11. Monitoring of Tenured Migrants			1		+								
			1		+	<u>├</u>			├				
Using SEAMS Tool *Bigbiga Protected Landscape (BPL) Ilocos Sur				 	+ .	l l							ening of SRPAO Team, compilation,

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	1	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- No. of Tenured Migrants (HH)	BPL													consolidation of information of TMs and
monitored using SEAMS Questionnaire														discusss of monitoring strategies and plan (10%)
Form 1 based on issued Form 5 (List														
of TMs) (100% TMs surveyed)														
12. Development of BDFEs for PAs														
- No. of livelihood/enterprise inventoried														
- No. of livelihood/enterprise assessed														
- No. of livelihood/enterprise profiled	Regional Office		2	2	2	2	2	2	-	-	-	2	0	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1		1	1	1				1	0	
*Metropolitan Ilocos Norte Watershed Forest Reserv			- 1	1	1	1	1	1				1		
		-	-	-	-	-	-					-		
- No. of POs with enterprise enhanced	Regional Office		1	1	1	1	1	0			1	-	-1	
*Manleluag Spring Protected Landscape (MSPL)	MSPL		- 1	1	-		-	0			1		-	
· ····································					1	1				1				
SUSTAINABLE FINANCING														
						-					1			
13. Ecotourism Development										+		<u> </u>		
Program	L				+	+			<u> </u>	+	<u> </u>	<u> </u>		
	-				-			-	-			-		
a. Preparation of Ecotourism														
Management Plan	D · IT.I			6	-	6	-				-		-6	
- No. of ecotourism management	Regional Total	_	6	6	6	6	6	-	-	-		-	-6	
plan prepared	-	_							-			-		
	Ilocos Norte	_	1	1	1	1	1	0	-			-	-1	
*Kalbario-Patapat Natural Park (KPNP)	KPNP	_												
		_												
	Ilocos Sur	_	5	5	5	5	5	0				0	-5	
*Bigbiga Protected Landscape (BPL)	BPL													
*Libunao Protected Landscape (LPL)	LPL													
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL													
*Salcedo Protected Landscape (SPL)	SPL													
*Tirad Pass Protected Landscape (TPPL)	TPPL													
 Rehabilitation/Maintenance of 														
PA Management Office and														
other ecotourism facilities within														
the PA including signages	Regional Total		161	161	161	161	161	168	-	-	-	168	7	
- No. of PAMO and/or ecotourism														
facilities maintained														
	Ilocos Norte		40	40	40	40	40	47	-	-	-	47	7	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		31	31	31	31	31	31				31	C	
*Paoay Lake National Park (PLNP)	PLNP		8	8	8	8	8	15				15	7	7
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	1				1	C	
		1		1	1	1	1		1	1	1			
	Ilocos Sur		17	17	17	17	17	17	-	-	-	17	C	
*Bessang Pass Natural Monument/Landmark (BPNN			15	15			15	15	1			15	0	
*Northern Luzon Heroes Hill National Park (NLHHNF			2	2	2		2	2	1			20	0	
			-	-	1				1		1	-		
	La Union		25	25	25	25	25	25		1	<u> </u>	25	r r)
*Agoo-Damortis Protected Landscape & Seascape (/		+	23	25	2.5	2.5	25	23	1	-	1	25		

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Pangasinan		79	79	79	79	79	79				79	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- No. of PA Management Office	Regional Total		7	7	7	7	7	-	-	-	-	-	-7	On-going preparation of designed
rehabilitated														
	Ilocos Norte		3	3	3			-	-	-	-	-	-3	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1			0				-	-1	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1			0				-	-1	
*Tanap Watershed Forest Reserve (TWFR)	TWFR		1	1	1	1	1	0				-	-1	
	Ilocos Sur		2	2	2			-	-	-	-	-	-2	
*Bessang Pass Natural Monument/Landmark (BPNI			1	1	1			0				-	-1	
*Northern Luzon Heroes Hill National Park (NLHHN	NLHHNP		1	1	1	1	1	0				-	-1	
	La Union		1	1	1	1	1	0				-	-1	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS													
							<u> </u>							
	Pangasinan		1	1	1	1	1	0				-	-1	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
c. Regional Ecotourism Council														
(REC) activities														
- No. of REC Meeting(s) conducted	Regional Office					1	1					-	0	
- No. of reports on the result of REC	(REC Meeting)													
meetings submitted														
d. Impact Monitoring of Ecotourism														
Activities														
- Impact monitoring of ecotourism	Regional Total		5	5	5	5	5	-	-	-	-	-	-5	Semestral reporting
activities using TB 2014-03 (no)														
	Regional Office		1	1	1	1	1					-	-1	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
	Ilocos Norte		2	2	2	2	2		-	-	-	-	-2	
*Kalbario-Patapat Natural Park (KPNP)	KPNP		1	1	1	1	1					-	-1	
*Paoay Lake National Park (PLNP)	PLNP		1	1	1	1	1					-	-1	
	Ilocos Sur		1	1	1	1	1					-	-1	
*Bessang Pass Natural Monument/Landmark (BPN	BPNML													
	La Union		1	1	1	1	1					-	-1	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS													
MONITORING AND EVALUATION														
14. Management Effectiveness														
Assessment														
- No. of MEA conducted following	Regional Total		8	8	8	8	8	2	-	-	-	2	-6	Key Informat Interview (10%)
BMB TB No. 2018-05						1								

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	hment		Variance as of	Bamarka
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Ilocos Norte		1	1	1	1	1	0				-	-1	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		5	5	5	5	5	-	-	-	-	-	-5	
*Libunao Protected Landscape (LPL)	LPL		1	1	1	1	1					-	-1	
*Bigbiga Protected Landscape (BPL)	BPL		- 1	1	1		1					-	-1	
*Bessang Pass Natural Monument/Landmark (BPNM			1	1	1							-	-1	
*Salcedo Protected Landscape (SPL)	SPL		1	1	1	1	1					-	-1	
*Lidlidda-Banayoyo Protected Landscape (JPL)	LBPL		1	1	1	1	1					-	-1	
	LDFL		1	1	1	1	1					-	-1	
	La Unica		1		-	1		4					0	
	La Union		1	1	1	1	1	1				1	0	
*Agoo-Damortis Protected Landscape & Seascape	ADPLS													
	Pangasinan		1	1	1	1	1	1				1	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
NOWLEDGE MANAGEMENT														
15. Protected Area Information				I		1	1					1		
System														
-	Regional Total		1	1	1	1	1					-	-1	new as per comment
populated/updated and maintained	(RO consolidated)		-	-	-	-	-							of CENTRAL OFFICE to the WFP
	(NO consolidated)													
	Ilocos Norte		1	1	1	1	1					-	-1	
					-									
	Ilocos Sur		1	1	1		1					-	-1	
	La Union		1	1	1	1	1					-	-1	
	Pangasinan		1	1	1	1	1					-	-1	
15. Management of Caves and														
Cave Resources Outside PAs														
a. Caves Assessment and														
Classification														
No. of caves assessed and	Regional Office		1	1	1		3	1				1	0	Detailed Cave Assessment Report with
classified	Matias Cave (Agno)													maps endorsed to BMB thru Memo dated
	Nalsoc Cave (Alamino	s Citv)												March 27, 2024
	Timek Cave (Dasol)	,,												
				1	1	1	1	L		1	1			
b. Cave Management Plan														
Preparation				1			1			1	1			
	Regional Total		2	2	2	2	2	1	-	-	-	1	1	Coordination Meeting w/ concerned LGUs
- ·	regional i otal		2	2	2	2	2	1		2	-	1	-1	
prepared with LGU Resolution	71 N. I			· .			-	-						and stakeholders and creationof TWG (5%
adopting the cave management	Ilocos Norte	Ļ	1	1	1	1	1	0				-	-1	
plan if available	Sidaga Cave (Agaga,	Burgos)												
	Pangasinan		1	1	1	1	1	1				1	0	
	Masing Cave (Dasol)													
c. Cave Management Plan				I	1	1	1			1	1	1		
Implementation		1	1		1	1	1			1	1			
•	Regional Office		16	16	16	16	16	10	-	-	-	10	-6	

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis			Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
LGU resolutions, ordinances and														
signed MOA/partnership	Regional Office		10	10	10	10	10	10				10	0	
instruments, if applicable	Caangriaan, Aba-ab	a, Guano Cav	/es											
	(Burgos, Ilocos Nor	te)												
	Ilang, Nical & Ceque	ero 1 & 2												
	(Dasol, Pangasinan													
	Nalsoc Cave (Bani, F													
	Pukol Cave (Alamino		asinan)											
	Tara Cave (Bolinao,													
		,												
	Ilocos Norte		5	5	5	5	5					-	-5	fund to be downloaded to llocos Norte by RO
	Usukan-Guano Cave	(Banqui)	5		5	5	5						5	
	Nabca Cave (Pagud)	,												
	Maang-angri Cave 1	. ,	l											
	Cave 1 & 2 (Pasuqu			-					_					
	Cave I & Z (Pasuqu	,iiii)												
	Ilocos Sur		1	1	1	1	1							fund to be devenies ded to lieses Nexts by DC
			1	1	1	1	1					-	-1	fund to be downloaded to llocos Norte by RC
	Namengpengan Cave (Gre	eg. DP)												
												-		
16. Conservation of Inland														
Wetlands Outside PAs														
a. Inland Wetlands Inventory and														
Profiling														
- no. of inland wetlands profiled	Regional Total		5	5	5	5	5	-	-	-	-	-	-5	
	Regional Office		1	1	1	1	1	0				-	-1	
	Buraan River													
	(Burgos, IN)													
	Ilocos Norte		1	1	1	1	1	0				-	-1	
	Saud Lake													
	(Pagudpud)													
	Ilocos Sur		1	1	1	. 1	. 1	0				-	-1	
	Nagtripitian River (I	Bantav)												
	La Union	1	1	1	1	. 1	. 1	0		1	1	-	-1	
	Maragayap River		-	-	-		_						-	
	(Bacnotan, Balaoan	Santol)												
		., 54								1				
	Pangasinan	1	1	1	1	1	1	-		1		-	-1	
	Tupa River		-	1	1	-	-						1	
	(Agno, Burgos)													
	(Ayrio, burgos)	-												
b. Inland Wetlands Management														
Planning														
- no. of inland wetland management	Desison 17 1 1	+	-	-			_	3		+		3	-	
	Regional Total		5	5	5	5	5	3	-	-	-	3	-2	Consultation meeting witth LGUs and
plan prepared/updated		-												Stakeholders and secondary data such as
	Regional Office		1	1	1	. 1	. 1	0		1	1	0	-1	CDP, CLUP and other plans were collected

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Otr.	4th Otr.	Total	1st Qtr.	2nd Qtr.	3rd Otr.	4th Otr.	Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	Matangra Lake													(11%)
	(Burgos, IN)													
	Ilocos Norte		1	1	1	1	1	0				0	-1	
	Cabulalaan River													
	(Bacarra, IN)													
	Ilocos Sur		1	1	1	1	1	1				1	0	
	Immurnos River													
	(Caoayan)													
	La Union		1	1	1	1	1	1				1	0	
	Agoo River													
	(Agoo)													
	Pangasinan		1	1	1	1	1	1				1	0	
	Alaminos River													
	(Alaminos)													
c. Inland Wetlands Management														
Implementation														
- No. of implementation report with	Regional Total		4	4	. 4	4 4	4 4	-	-	-	-	-	-4	Conducted consultation to LGU of Dasol (2%)
LGU resolutions, ordinances and														
signed MOA/partnership instruments,	Regional Office		2	2	2	2 2	2 2	0				-	-2	
if applicable	Balingasay River (B	Bolinao)												
	Maasin River (Daso	ol)												
	Ilocos Norte		1	1	1	1	1	0				0	-1	l
	Baruyen River (Ban	ngui)												
														l
	Pangasinan		1	1	1	1	1	0				0	-1	l
	Balincaguin River (A	Agno)												

Particulars		UACS		Phys	ical Targe	əts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
17. Urban Biodiversity Conservation														
a. Identification of green spaces in														
cities and Urban Biodiversity														
Assessment and Profiling														
- Inventory list of green spaces with	Regional Office		1	1	1	1	1	0)			0	-1	
geotagged photos and location map														
wth GIS shapefiles (no)														
- No. of green spaces (in hectares)														
inventoried, profiled and assessed														
with localized City Biodiversity			-											
index (CBI) determined														
18. Procurement of Technical														
and Scientific Equipment for Caving					1	1			1					
- equipment procured (no.)						1								
- Surveying equipment	Regional Office			15	1	1	15	-	-	-	-	-	0	
* Clinometer with compass	integronal office		-	3		1	3		1	1	1	-	0	
* Distometer				6		1	6				1	-	0	
* GPS				6			6					-	0	
615				0			0						0	
- Spelunking gear	Regional Office			73	2		73	-	-	-	-	-	0	
* Caving hardhat	Regional Office			11			11					-	0	
* Reflectorized oversuit		_		11			11					-	0	
* Headwear				10		-	10			-		-	0	
				10			10					-	0	
* Knee pads				10								-	0	
* Elbow pads * Gloves							12						0	
				10 10			10 10					-	0	
* Headlamp				10	-	-	10					-	0	
40 December of a CT scholard														
19. Procurement of Technical														
and Scientific Equipment for														
PA Monitoring														
- equipment procured (no.)														
- Vertical Take-Off and Landing	Regional Office					1	1					-	0	
- VTOL procured (no.)					-	-								
					-	-								
- Underwater drone	Regional Office					1	1					-	0	
- underwater drone procured (no.)														
						<u> </u>								
- Automated Weather Station						<u> </u>								
(AWS)														
(Remaining fund to complete														
the P 750k unit cost														
shall be downloaded by														
BMB)														
- AWS procured (no.)	Regional Total					8	8	-	-	-	-	-	0	
	Ilocos Sur					6	6	-	-	-	-	-	0	
*Libunao Protected Landscape (LPL)	LPL					1	1					-	0	
*Bigbiga Protected Landscape (BPL)	BPL					1	1					-	0	

Particulars		UACS		Phys	ical Targe	ets			Physical .	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.		4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
*Salcedo Protected Landscape (SPL)	SPL					1	1					-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL					1	1 1					-	0	
*Bessang Pass Natural Monument/Landmark (BPNN	BPNML					1	1 1					-	0	
*Tirad Pass Protected Landscape (TPPL)	TPPL					1	1 1					-	0	
	La Union					1	1 1					-	0	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS													
	Pangasinan					1	1					-	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- Calibration of AWS														
- AWS calibrated (no.)	Regional Total					8	8	-	-	-	-	-	0	
	Regional rotal					Ŭ	0							
	Ilocos Sur					6	6	-	-	-	-	-	0	
*Libunao Protected Landscape (LPL)	LPL					1	1					-	0	
*Bigbiga Protected Landscape (BPL)	BPL					1	_		-			-	0	
*Salcedo Protected Landscape (SPL)	SPL			ł		1	1						0	
,	LBPL					1						-	0	
*Lidlidda-Banayoyo Protected Landscape (LBPL)						1	1					-	0	
*Bessang Pass Natural Monument/Landmark (BPNN						-	-						0	
*Tirad Pass Protected Landscape (TPPL)	TPPL					1	1					-	0	
				-			-					-		
	La Union					1	1					-	0	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS			-			_							
	Pangasinan					1	1					-	0	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- Drone	Ilocos Norte					I	1					-	0	
- drone procured (no.)	KPNP													
- Tablet	Regional Total		6				6					-	-6	
- Tablet procured (no.)														
	Ilocos Norte		1				1	0				-	-1	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
· · ·														
	Ilocos Sur		6				6	-	-	-	-	-	-6	
*Libunao Protected Landscape (LPL)	LPL		1				1	0				-	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1				1	0				-	-1	
*Salcedo Protected Landscape (SPL)	SPL		1				1	0				-	-1	
*Lidlidda-Banayoyo Protected Landscape (URPL)	LBPL		1		1	1	1	0	1	1		-	-1	
*Bessang Pass Natural Monument/Landmark (BPN			1		1	1	1	0	1	1		-	-1	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1				1	0				-	-1	
			1		-	1		0	1					
	La Union		1	1			1	4				1	0	
*Agoo-Damortis Protected Landscape & Seascape (-	1		<u> </u>	+		- ·		+	<u> </u>	1 · · ·	v	
Aguu-Damurus Mulecleu Lanuscape & SeasCape (AUPLO													
	Democratica	-	L			+	1	· · · ·		+	 			
	Pangasinan		1			<u> </u>	1	1				1	U	
*Manleluag Spring Protected Landscape (MSPL)	MSPL					-								
1														

Particulars		UACS		Phys	ical Targe	ots			Physical /	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Binoculars														
 binoculars procured (no.) 	Regional Total		9				9	1	-	-	-	1	-8	
	Ilocos Norte		1				1	0				-	-1	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		6				6	-	-	-	-	-	-6	
*Libunao Protected Landscape (LPL)	LPL		1				1	0				-	-1	
*Bigbiga Protected Landscape (BPL)	BPL		1				1	0				-	-1	
*Salcedo Protected Landscape (SPL)	SPL		1				1	0				-	-1	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		1				1	0				-	-1	
*Bessang Pass Natural Monument/Landmark (BPNN			1	-			1	0				-	-1	
*Tirad Pass Protected Landscape (TPPL)	TPPL		1	-			1	0				-	-1	
				I						L		ļ		
	La Union		1				1	1				1	0	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS											ļ		
	Pangasinan		1				1	0				-	-1	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- Spotting scope	Ilocos Norte		1	-			1	0				-	-1	
- spotting scope procured (no.)	KPNP													
*Kalbario-Patapat Natural Park (KPNP)														
- Camera traps														
- Camera traps procured (no.)	Regional Total		18	3			18	2	-	-	-	2	-16	
	Ilocos Norte		2	2			2	0				-	-2	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		12	2			12	-	-	-	-	-	-12	
*Libunao Protected Landscape (LPL)	LPL		2	2			2	0				-	-2	
*Bigbiga Protected Landscape (BPL)	BPL		2	2			2	0				-	-2	
*Salcedo Protected Landscape (SPL)	SPL		2	2			2	0				-	-2	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		2	2			2	0				-	-2	
*Bessang Pass Natural Monument/Landmark (BPNN	BPNML		2	2			2	0				-	-2	
*Tirad Pass Protected Landscape (TPPL)	TPPL		2	2			2	0				-	-2	
	La Union		2	2	1		2	2				2	0	
*Agoo-Damortis Protected Landscape & Seascap	ADPLS										1			
· · · · · · · · · · · · · · · · · · ·		1		1	1	1	1			1	1			
	Pangasinan		2			1	2	0			1	-	-2	
*Manleluag Spring Protected Landscape (MSPL)	MSPL				1	1					1			
				1	1	1				1	1			
- Early warning device	Ilocos Norte			1	1	1	1			1	1	-	0	
- early warning device procured (no.)	KPNP				1							1		
*Kalbario-Patapat Natural Park (KPNP)					1							1		
20. Other Equipment/Materials/	1	1		1	1	1				ł				
Supplies		1												
		+		1		1	1			1				

Particulars		UACS		Phys	ical Targe	ots			Physical A	Accomplis	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- solar panel														
- solar panel procured (no.)	Ilocos Norte		1				1	0				-	-1	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
- mobile phone														
- mobile phone procured (no.)	Regional Total		31				31	3	-	-	-	3	-28	
	Ilocos Norte		3				3	0				-	-3	
*Kalbario-Patapat Natural Park (KPNP)	KPNP													
	Ilocos Sur		22				22	-	-	-	-	-	-22	
*Libunao Protected Landscape (LPL)	LPL		4				4	0				-	-4	
*Bigbiga Protected Landscape (BPL)	BPL		3				3	0				-	-3	
*Salcedo Protected Landscape (SPL)	SPL		4				4	0				-	-4	
*Lidlidda-Banayoyo Protected Landscape (LBPL)	LBPL		3				3	0				-	-3	
*Bessang Pass Natural Monument/Landmark (BPNN			4				4	0				-	-4	
*Tirad Pass Protected Landscape (TPPL)	TPPL		4				4	0				-	-4	
	La Union		3				3	3				3	0	
*Agoo-Damortis Protected Landscape & Seascape (ADPLS													
	Pangasinan		3				3	0				-	-3	
*Manleluag Spring Protected Landscape (MSPL)	MSPL													
- Desktop														
- desktop procured (no.)	Regional Office		1				1	0				-	-1	
- Walkie Talkie														
- walkie talkie procured (no.)	Regional Office			3			3					-	0	
- Hard Drive (2 terabyte)														
- Hard drive (2 terabyte) procured (no)	Regional Office			2			2					-	0	
- Office Fixtures														
- Office fixtures procured (no)	Regional Office			1			1					-	0	
Charl Cabinat fam file atoman														
- Steel Cabinet for file storage	Designal Office											-	0	
- steel cabinet for file storage	Regional Office			3			3					-	0	
procured (no)														
WILDLIFE RESOURCES														
CONSERVATION SUB-PROGRAM														
CONSERVATION SUD-PROGRAM												<u> </u>		
PROTECTION AND CONSERVATION														
OF WILDLIFE														
1. Conservation of Threatened Species														
a. Population and habitat monitoring and protection of priority threatened														
species							<u> </u>							
* Marine Turtles							<u> </u>							
maille iuities	1				1	1	I						I	L

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
- population monitoring conducted	Regional Total			4		4	8	-	-	-	-	-	0	
(no)														
- consolidated monitoring report	Regional Office			4		4	8	-	-	-	-	-	0	
using the prescribed template	Ilocos Norte			1		1	2					-	0	
submitted to BMB including	Ilocos Sur			1		1	2					-	0	
geotagged photos	La Union			1		1	2					-	0	
	Pangasinan			1		1	2					-	0	
* Flying Foxes														
- population monitoring conducted	Pangasinan			1		1	2					-	0	
(no)														
- consolidated monitoring report														
using the prescribed template														
submitted to BMB including														
geotagged photos														
b. Management of Invasive														
Alien Species (IAS)														
Within Protected Areas (PAS)	La Union			1		1	2					-	0	
*Naguilian Watershed Forest Reserve (NWFR)	NWFR													
*Marcos Highway Watershed Forest Reserve (MI	5 MHWFR													
- List of IAS within protected														
areas endorsed (no)														
c. Asian Waterbird Census														
- Annual census of waterbirds in	Regional Total		24				24	25	-	-	-	25	1	CY 2024 AWC Consolidated Report submitted
identified sites conducted every														to BMB thru memo dated March 19, 2024.
January (no)	Regional Office		24				24	25	-	-	-	25	1	
	Ilocos Norte		3				3	3				3	0	
	Ilocos Sur		3				3	3				3	0	
	La Union		3				3	4				4	1	
	Pangasinan		15				15	15				15	0	
2. Maintenance/Management of														
Wildlife Rescue Centers (WRCs)														
- WRC maintained (no)	Regional Total		2	2	2	2	2	2	-	-	-	2	0	
*100% of rehabilitated native														
animals released in the wild	Ilocos Norte		1	1	1	1	1	1				1	0	
*no. of animals loaned/donated/	Pangasinan		1	1	1	1	1	1				1	0	
*Animal handling equipmect														
purchased (no)														
*WRC and WTMU staff vaccinated														
annually (no)														
3. Establishment/Management of														
Critical Habitat														
a. Establishment of Critical Habitats														
- Assessment conducted (no)	La Union		1	1	1	1	1	1				1	0	Consultation to PGLU conducted (10%)
- Community consultations conducted (no)														
- Proposed CH map prepared (no)														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- Critical Habitat proposal with							1							
complete documents endorsed (no)														
b. Management of Critical Habitats														Meeting to LGU on April
- Implementation of the CHMP														· · ·
- Annual reports on status of critical	Ilocos Norte		1	1	1	1	1	-				-	-1	
habitat management (no)	Adams WCH													
- Consolidated Annual Status report														
analyzed/consolidated and	Pangasinan		1	1	1	1	1	-				-	-1	
submitted to BMB on or before	Mangatarem CH								-					
December 15 of the year following									-					
the prescribed format														
4. Wildlife Disease Surveillance														
- Wildlife disease surveillance in wild	Regional Office				1	1	1					-	0	
fauna (in site) conducted (no)					ł	1	-			ł		1	ľ	
- Consolidated report with analysis		+		[1				+				
on field sampling and laboratory														
results endorsed to BMB														
		_									-			
COASTAL AND MARINE ECOSYSTEMS														
REHABILITATION SUB-PROGRAM														
MANAGEMENT OF COASTAL AND														
MARINE RESOURCES/AREAS														
1. Marine Protected Area Management,														
Strengthening and Networking														
								70.00			-	70.00		
a. Monitoring of corals, mangroves,	Regional Total		78.86		78.86		78.86	78.86	-	-	-	78.86	0	
and seagrass per PA								27.44				07.64		
ADPLS (La Union) - seagrass & mangroves	La Union		37.64		37.64		37.64	37.64	-	-	-	37.64	0	
* seagrass = 20.57 ha.	*seagrass		20.57		20.57		20.57	20.57				20.57	0	
* mangroves = 17.07 ha.	*mangroves		17.07		17.07		17.07	17.07				17.07	0	
 hectarage of habitats per PA 														
monitored using BAMS for Marine PAs														
HINP (Pangasinan) - corals, seagrass & mangrove			41.22		41.22		41.22	41.22	-	-	-	41.22	0	
*seagrass = 6.37 ha	*seagrass		6.37		6.37		6.37	6.37				6.37	0	
*mangroves = 6.41 ha	*mangroves		6.41		6.41		6.41	6.41				6.41	0	
*corals = 28.44 ha	*corals		28.44		28.44		28.44	28.44				28.44	0	
b. Water quality monitoring within														
legislated NIPAS PA														
* ADPLS (La Union)														
* HINP (Pangasinan)														
- no. of PAs assessed/monitored on	Regional Total		2		2		2	2	-	-	-	2	0	
water quality parameters	J	1				1				1				
* Agoo-Damortis PLS (10 mon. stations)	La Union		1		1	1	1	1				1	0	
* Hundred Islands NP (9 mon. stations)	Pangasinan		1		1		1	1				1	0	
						1	-			1		-	Ĭ	l

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplis	hment		Variance as of	D
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.		4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	1	Total	Mar. 31, 2024	Remarks
1	•	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
c. Marine Protected Area Networking														
* ADPLS & its adjacent municipalities														
* HINP & its adjacent municipalities														
- no. of MPA network established	Regional Office		2	2	2	2	2	-	-	-	-	-	-2	
ADPLS (San Fdo City, Bauang, Caba	La Union		1	1	1	1	1					-	-1	Milestone accomplished 10%
& Aringay Network)														
HINP (Alaminos City, Sual & Anda Network)	Pangasinan		1	1	1	1	1					-	-1	Milestone accomplished 10%
d. Maintenance and protection of														
coastal and marine ecosystem														
(e.g. reduction of threats & pressures														
identified, enforcement, etc.)							1							
* ADPLS (La Union)							1							
* HINP (Pangasinan)					1	1			1	1	ł		1	
- no. of response plan developed	Regional Total		2	2	2	2	2	-	-	-	-	-	-2	
			2	2	2	2	2			1			-2	
	La Union		1	1	1	1	1					-	_1	Milestone accomplished 35%
	Pangasinan		1	1	1	1	1					-	-	Minlestone accomplished 10%
	Faliyasiliali		1	1	1	1	1					-	-1	
- no. of sites surveyed with	Dogional Total		2	2	2	2	2	2	-	-	-	2	0	
	Regional Total		2	2	2	2	2	-				-	0	
potential or existing pressures														
and threats identified	La Union		1	1	1	1	1	1		-		1	0	
	Pangasinan		1	1	1	1	1	1		-		1	0	
								24		-		24		
- no. of equipment maintained/	Regional Total		18	18	18	18	18	24	-	-	-	24	6	
repaired (boats, gears, buoys														
camera, monitoring tools, etc)	Regional Office		12	12				12				12		
	La Union		3	3	3	3	3	3				3	0	
	Pangasinan		3	3	3	3	3	9				9	6	
- no. of PAs conducted with direct	Regional Total		2	2	2	2	2	2	-	-	-	2	0	
activities quarterly														
* Coastal Clean-up	La Union		1	1	. 1	. 1	1	1				1	0	
* Underwater Clean-up	Pangasinan		1	1	. 1	. 1	1	1				1	0	
 no. of active rehabilitation conducted/ 	Regional Total		1	1	. 1	. 1	1	1				1	0	
maintained														
	Regional Office		1	1	. 1	1	1					-	-1	
	Pangasinan		1	1	. 1	1	1	1				1	0	
2. Biodiversity-Friendly Social														
Enterprises (BDFE) Development														
* ADPLS (La Union)					1	1								
* HINP (Pangasinan)					1	1	1 1			1	1			
- no. of POs with enterprise	Regional Total		4	4	4	4	4	3	-	-	-	3	-1	
enhanced	-9												_	
RSGSA-Level 2; Sta. Rita TBAI-Level 1;	La Union		2	2	-	-	3 7	3	1	1	1	3	0	
ULAFAI-Level 2; SKI-Level 1	Pangasinan		1	1	1	1	1	5		1		-	-1	
	angasman		1	1	1 1	-	1			1	-			

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
3. Capacity Building														
a. Attendance to Enhancement														
Trainings on NIPAS MPA Capacity														
Building Program														
(e.g. Fundamentals of MPA Climate														
Change, Marine Spatial Planning,														
Damage Assessmnent, Response,														
Restore, Rehabilitate and monitor)														
- no. of participants that completing the	Regional Total			12		12	2 12	-	-	-	-	-	0	
scheduled annual training														
	Regional Office			5		5	5 5					-	0	
	La Union			3		3	3 3					-	0	
	Pangasinan			4	ŀ	4	4					-	0	
	-								1					
b. Conduct of trainings for CMEMP	T								1					
implementation enhancement	T								1					
(e.g. Diving Training/Refresher,	T								l l					
habitat asessment/monitoring (BAMS)														
Social Marketing Trainings, KMS, WQ,														
MPAN, and database, law enforcement &														
other coastal and marine related trainings														
- no. of trainings conducted	Regional Office			1			1					-	0	
													-	
4. Technical assistance component														
•														
a. Mainstreaming of ICM to the CLUP														
and CDP of the LGUs within the														
major watershed (river system)														
contributing to the NIPAS MPA														
- no. of LGUs provided with technical	Regional Office		1	1	1	1	1					-	-1	
assistance towards mainstreaming of	5													
ICM to the existing CLUPs and CDPs														
, , , , , , , , , , , , , , , , , , ,											1			
b. TA to LGUs on coastal and														
marine-related concerns					1	1				1				
- no. of LGUs/NGOs/stakeholders	Regional Office		2	2	2	2	2	1		1		1	-1	
assisted				-	1	1		-		1			_	
						1					1			
c. TA on MPA Networking for LGU						1					1			
- no of MPAN member LGUs assisted	Regional Total		2	2	2	2	2	2	-	-	-	2	0	
on MPA networks in different levels	<u> </u>			_							1			
of networking	La Union		1	1	1	1	1	1			1	1	0	
LU-BalBaSan (Balaoan, Bacnotan, San Juan)	Pangasinan		1	1	1	1	1	1		1		1	0	
PangBBBIDA (Bani, Burgos, Bolinao, Infanta,			-	-	1 -	1	-		1	1			-	
Dasol, Agno)	1				1	1			1	1				
/														
5. Knowledge Management	1								1					
- Maintenance of Regional database	1								1					
(with regular population of data	1								1					
to the database)	1				1	1				ł	1	1	1	<u> </u>
to the uatabase)				I	I	1			I	I	1	I		L

Particulars		UACS		Phys	ical Targe	ets			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- database maintained/updated (no)	Regional Office		1	1	1	1	1	1				1	C	
6. Social Marketing and Mobilization/														
Communication, Education and														
Public Awareness														
a. Conduct of Regular Special Events														
related to coastal and marine														
protection, conservation and														
management														
*Seagrass Day - March 1														
*Month of the Ocean - May														
*World Reef Awareness Day - June 1														
*World Oceans Day - June 8														
*Coral Triangle Day - June 9														
*Intl Day for the Conservation of														
the Mangrove Ecosystems - July 26														
*Intl Coastal Cleanup - 3rd Sat of Sep														
- no. of special events conducted	Regional Total		5	20	10		35	5	-	-	-	5	C)
with reports submitted														
	Regional Office		1	4	2		7	1				1	C	
	Ilocos Norte		1	4	2		7	1				1	C	
	Ilocos Sur		1	4	2		7	1				1	C	
	La Union		1	4	2		7	1				1	C	
	Pangasinan		1	4	2		7	1				1	C	
7. Program Support and Management														
a. Hiring of CMEMP Extension														
Officers								-						
- no. of Coastal Extension Officers	Regional Total		3	3	3	3	3	3	-	-	-	3	C	
hired														
	Regional Office		1	1	1	1	1	1				1	C	
	La Union		1	1	1		_	1				1		
	Pangasinan		1	1	1	1	1	1				1	C	
										1				
LAND MANAGEMENT SUB-PROGRAM										-				
										-				
LAND SURVEY DISPOSITION		-								1				
AND RECORDS MANAGEMENT		_												
		_												
1. Land Disposition/Distribution														
a. Residential (disposed under		-								+				
RA 10023 or Residential Free		-								+				
Patent Activity)	Decises 1 T + 1		0.5	10-	455		400	175		-	-	175		Equivalent to 6.0451 ha.
- lots surveys approved (no)	Regional Total		86	195	157		438	1/5	-		-	1/5	85	Equivalent เป 0.043 l กล.
	Design 1 Off		07	10-	455		400	175	-	<u> </u>	-	175		
	Regional Office		86	195	157		438			+	-			2.5050 ha.
	Ilocos Norte		36	36	37		109	68				68		0.3992 ha.
	Ilocos Sur		36	36	37		109	13				13	-23	0.3332 lid.

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	Demode
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
	La Union		14	41			55					-	-14	
	Pangasinan		-	82	83		165	94				94	94	3.1409 ha.
- patents approved and transmitted to	Regional Total		200	334	296	109	939	364	-	-	-	364	164	Equivalent to 10.4816 ha.
ROD within 10 calendar days	-													
(no.)														
(ha.)	Ilocos Norte		56	87	77	-	220	62				62	6	1.9681 ha.
	Ilocos Sur		45	75	75	25	220	97				97	52	2.5810 ha.
	La Union		28	64	18		110	31				31	3	0.9180 ha.
	Pangasinan		71	108	126	84	389	174				174	103	5.0145 ha.
b. Agricultural Areas														
- lot surveyed and approved (no)	Regional Total		95	295	267		657	143	-	-	-	143	48	Equivalent to 26.1693 ha.
	Regional Total		55	255	207		03/						10	
	Regional Office		95	295	267		657	143	-	-	-	143	48	26.1693 ha.
	Ilocos Norte		51	56	57		164	30		1		30		3.2472 ha.
	Ilocos Sur		20	70	74		164	20				20		11.9068 ha.
	La Union		20	46	13	-	83	20				- 20	-24	
		-	- 24	123	123		246	93				- 93		11.0153 ha.
	Pangasinan		-	125	125		240	93				93	93	11.0105 Ha.
we have been and a star and an ad	Desired Tatal		275	450	425	164	1 214	726	-		-	726	451	Equivalent to 224.9298 ha.
- patents issued signed and	Regional Total		275	450	425	164	1,314	720	_	-	-	720	451	Equivalent to 224.9296 fla.
transmitted to ROD				150			1 8 4 4	726	-			726		224.9298 ha.
(no.)	Regional Office	_	275	450	425	164	1,314		-	-	-			
(ha.)	Ilocos Norte		93	123	112	-	328	179				179	86	54.0285 ha.
	Ilocos Sur		78	100	100	50	328	204				204		59.6835 ha.
	La Union		20	80	65		165	71				71		29.0188 ha.
	Pangasinan		84	147	148	114	493	272				272	188	82.1990 ha.
c. Titling of Government lands for														
public and quasi-public use														
c.1 Issuance of special patents														
under DAO 2025-01 and														
DAO 2016-21														
 applications reviewed and special 	Regional Total		15	28	23	10	76	20	-	-	-	20	5	Equivalent to 13. 9483 ha.
patent issued (no.)														
	Regional Office		15	28	23	10	76	20	-	-	-	20	J	13.9483 ha.
	Ilocos Norte		6	7	7	2	22	4				4	-	0.2816 ha.
	Ilocos Sur		4	10	10	6	30	3				3	-1	0.1531 ha.
	La Union		1	3	2		6	5				5	4	4.8963 ha.
	Pangasinan		4	8	4	2	18	8				8	4	8.6173 ha.
		1								1	İ			
3. Issuance of revocable permits										1				
- revocable permit issued (no)	Regional Total			2	1		3	3	-	-	-	2	2	Equivalent to 1.2553 ha.
				_	-									
	Regional Office			2	1		3	3	-	-	-	2	2	1.2553 ha.
	Ilocos Sur			No Target	1			1		1		1		0.0492 ha.
	La Union			1 1 1 1 1			1	1				1	1	0.2891 ha.
	Pangasinan			1	1		2	1				1	1	0.9170 ha.
	ranyasinan			1	1		2	1						
							1			1			L	

Particulars		UACS		Phys	ical Targe				Physical /	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Properties & other Government														
Assets and Properties through														
Issuance of deeds/lease contracts														
- draft deeds/lease contracts	Regional Total		2	4	4	2	12	3	-	-	-	3	1	
reviewed with CSW and complete														
documents endorsed to LMB (no)	Regional Office		2	4	4	2	12	3	-	-	-	3	1	
	Pangasinan		2	4	4	2	12	3				3	1	
5. Resolution of Land Claims and	Regional Total		-	4	6	4	14	3	-	-	-	3	3	3 Cases Settled Amicably
Conflicts Cases														
- ADR proceedings conducted with	Ilocos Norte			3			3	1				1	1	1 case Settled amicably
report submited (no)	Ilocos Sur			1	2	1	4					-	0	
*Land cases settled amicably (no)	La Union				1		1					-	0	
	Pangasinan		-	-	3	3	6	2				2	2	2 Cases Settled amicably
	-													
6. Land Surveys					1					1	1			
											1			
1. Inspection, Verification & Approval					1					1	1			
of Surveys (IVAS) using LAMS											1	1		
- approved survey plans through	Regional Office		800	925	975	800	3,500	1,703				1,703	903	Equivalent to 7,480 lots & 2,281.7731 ha.
LAMS (no)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	575		5,500	.,,				1,7 00	500	
7. Land Records Management														
a. Digital Cadastral Database (DCDB)														
Cleansing for survey records														
- datasets of cities and municipalities	Regional Office		8	15	22	22	67	10				10	2	
from LAMS verified and corrected	r togional onico		0	15			0,	10				10		
(no)														
b. Hiring of Geodetic Engineers														
- GEs hired (no)	Regional Office		17	17	17	17	17	17				17	0	
			17	17	1/	1/	17	17				17		
c. Land Records Maintenance														
- New PLAs scanned and encoded	Regional Total		475	784	721	273	2,253	737	-	-	-	737	262	
(no)			175	701	/21	2, 5	2,235						202	
	llocos Norte		149	210	189	-	548	245				245	96	
	llocos Sur		149	175	175	- 75	548	243				204	81	
	La Union		48	175	83	-	275	79				79	31	
	Pangasinan		155	255	274	- 198	882	209				209	54	
			100	235	2/4	190	002	209				209	54	
8. Projection of all pending patents	-											1		
falling and Resource Use	-											1		
						ł					1			
Instrument (RUI) falling within CADT/CALT as per JAO 2012-01					<u> </u>					<u> </u>	+	1		
	Regional Office			1	1	1	3					-	0	
- CADTS/CALTS projected with report				1			3					-	U	
submitted to LMB and NCIP (no)														l
OREST AND WATERSHED MANAGEMENT														
SUB-PROGRAM														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
FOREST DEVELOPMENT,														
REHABILITATION AND PROTECTION														
(ENHANCED NATIONAL														
GREENING PROGRAM eNGP)														
1. Seedling Production														
- seedling produced (no.)	Regional Total			499,808			499,808	9,300	-	-	-	9,300	9,300	
*timber	llocos Norte			333,200			333,200					-	0	
	Pangasinan			166,608			166,608	9,300	-	-	-	9,300	9,300	
	*Regular			146,608			146,608					-	0	
	*Clonal			20,000			20,000	9,300				9,300	9,300	
2. Plantation Establishment														
- area effectively rehabilitated (ha)	Regional Total				320		320	-	-	-	-	-	0	
*timber	llocos Norte				200		200					-		3rd Quarter Target.
	Pangasinan				120		120	-	-	-	-	-	0	3rd Quarter Target.
	*Regular				88		88					-	0	
	*Clonal				32		32					-	0	
3. Maintenance and Protection	Regional Total		2,671	2,671	2,671	2,991	2,991	2,631	-	-	-	2,631	-40	
	-				,	,	,							
	llocos Norte		2,042	2,042	2,042	2,242	2,242	2,042				2,042	0	
	llocos Sur		81	81	81	, 81	, 81	81				81	0	
	La Union		169	169	169	169	169	169				169	0	
	Pangasinan		379	379	379	499	499	339				339	-40	
													-	
3.a Year 1 Maintenance and														
protection														
- area effectively maintained and	Regional Total					320	320	-	-	-	-	-	0	
protected with at least 85% survival	Ŭ												-	
rate (ha)	llocos Norte					200	200					-	0	4th Quarter Target.
	Pangasinan					120	120	-	-	-	-	-		4th Quarter Target.
	*Regular					88	88					-	0	
	*Clonal					32	32					-	0	
													-	
3.b Year 2 Maintenance and														
protection	1													
CY 2023 established plantations	Pangasinan		150	150	150	150	150	110				110	-40	
*plantation estab.within 5th District						0				1				
(COBF Funded with SAA issued for PENRO Pan	qasinan)													
SAA No. CO-R1-101-2023-04-284	Pangasinan		50	50	50	50	50	50				50	0	
SAA No. CO-R1-101-2023-08-627	Pangasinan		100	100	100	100	100	60				60	-40	The 40 ha. Plantation is being established this
- area effectively maintained and	Ť		100	100	100	100						30		year. Hence, year 2 Maintenance and
protected with at least 85% survival	1													Protection will be implemented on 2025.
rate (ha)	1													
	1													
3.c Year 3 Maintenance and														
protection	1				1				1					
CY 2022 established plantations					1									
- area effectively maintained and	Regional Total		2,521	2,521	2,521	2,521	2,521	2,521	-	-	-	2,521	0	
protected with at least 85% survival		+	2,521	2,321	2,321	2,321	2,521	,		1		,	0	

Particulars		UACS		Physi	cal Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
rate (ha)	llocos Norte		2,042	2,042	2,042	2,042	2,042	2,042				2,042	C	
	llocos Sur		81	81	81	81	81	81				81	C	
	La Union		169	169	169	169	169	169				169	C	
	Pangasinan		229	229	229	229	229	229				229	C	
4. Validation of ENGP sites for the														
Release of 10% Retention Fee														
to POs														
- ENGP sites validated for the	Regional Total				1,663	456	2,119	-	-	-	-	-	C	3rd Quarter Target.
release of 10% retention fee of	Ū				_,		_,							
POs (ha)	Regional Office				1,033	261	1,294	-	-	-	-	-	0	
					1,000	201	1,251							
	llocos Norte				515	129	644					-	0	
	Ilocos Sur				204	52	256					-		
	La Union				204	8	37					-		
	Pangasinan				29	72	37				<u> </u>	-		
	i angasinan				265	/2	35/					-		
	lloopa Norta				200	195	405					-		
	Ilocos Norte Ilocos Sur				300 165	195	495 165					-		
													0)
	Pangasinan				165		165					-	0	
		_						53			-	53		
5. Hiring of Extension Officers/	Regional Total		53	54	54	54	54	53	-	-	-	53	C	
Technical Staff, Forest Extension														
Officers, Financial Analyst, Data	Regional Office		13	13	13	13	13	13				13		
Management Officers to Support	llocos Norte		18	18	18	18	18	18				18	C	
NGP Implementation	llocos Sur		7	8	8	8	8	7				7	C	
	La Union		4	4	4	4	4	4				4		
	Pangasinan		11	11	11	11	11	11				11	C	
5.a Hiring of Extension Officers/														
Technical Staff														
(P20,404.00/month or P244,848.00/year)														
- Extension Officers/Technical	Regional Total		23	24	24	24	24	23	-	-	-	23	C)
Staff hired with report submitted														
(no.)	Regional Office		10	10	10	10	10	10				10	C	
	llocos Norte		11	11	11	11	11	11				11	C	
	llocos Sur			1	1	1	1				1			2nd Quarter Target.
	La Union		1	1	1	1	1	1		1	1	1	C	
	Pangasinan		1	1	1	1	1	1		1		1	0	
	Ť					-								
5.b Hiring of Forest Extension Officers												1		
for Assesment of Graduated NGP sites					-						1		1	
(P20,404.00/month or P244,848.00/year)							+ +				1			
- FEO hired with report submitted	Regional Total		13	13	13	13	13	13	-	-	-	13	r r	
(no)	. togionar rotar	-	15	15	15	15	13	10						
	Regional Office		1	1	1	1	1	4			<u> </u>	1	r	
	Ilocos Norte		3	1		-	_	1				3		
	llocos Sur		-	3	3	3	3	3						
			3	3	3	3	3	3				3		1
	La Union		1	1	1	1	1	1		ļ	ļ	1		
	Pangasinan	_	5	5	5	5	5	5			L	5	C	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
5.c Hiring of Financial Analyst														
(P20,404.00/month or P244,848.00/year)														
- FA staff hired with report submitted	Regional Total		5	5	5	5	5	5	-	-	-	5	0	
(no)														
	Regional Office		1	1	1	1	1	1				1	0	
	llocos Norte		1	1	1	1	1	1				1	0	
	llocos Sur		1	1	1	1	1	1				1	0	
	La Union		1	1	1	1	1	1				1	0	
	Pangasinan		1	1	1	1	1	1				1	0	
5.d Hiring of Database Management														
Officer														
(P20,404.00/month or P244,848.00/year)														
- DMO staff hired with report	Regional Total		12	12	12	12	12	12	-	-	-	12	0	
submitted (no)	1									1				
	Regional Office		1	1	1	1	1	1				1	0	
	llocos Norte		3	3	3	3	3	3				3	0	
	llocos Sur		3	3	3	3	3	3				3	0	
	La Union		1	1	1	1	1	1			1	1	0	
	Pangasinan		4	4	4	4	4	4				4	0	
	i unguomun			•									0	
6. Maintenance of Seed Production														
Areas/Individual plus trees														
*No. of trees:														
IN-815 trees (Currimao, Piddig, Solsona, Vintar	Pasuguin)													
IS - 801 trees (Banyoyo, Sigay, Suyo, Cervante														
LU- 806 trees (Dacanay Refo and Agoo)	s, ballay)													
Pang - 827 trees														
- Seed Production Area/Individual	Regional Total		4/3249	4/3249	4/3249	4/3249	4/3249	4/3249	-	-	-	-	0	
Plus trees maintained with seeds	Regional Total		4/3249	4/3249	4/3249	4/3249	4/3249	4/3249					0	
	Ilocos Norte		1/815	1/015	1/015	1/015	1/015	1/815				-	0	
collected (no/kg)	llocos Sur		1/815	1/815 1/801	1/815 1/801	1/815 1/801	1/815 1/801	1/815					0	
	La Union		1/801	1/801	1/801		1/801	1/801				-	0	
						1/806						-	0	
	Pangasinan		1/827	1/827	1/827	1/827	1/827	1/827				-	0	
7. Maintenance and Operation of														
Clonal Nursery											l			
* Mangatarem, Pangasinan	Deneration				<u> </u>		· .				l	· ·		11,576 cloned seedlings maintained
- clonal nursery maintained with	Pangasinan		1	1	1	1	1	1				1	0	TT, 57 0 CIONED SEEDINGS MAINTAINED
Planting Materials (PM) produced	-													
(no.)	-													
8. Maintenance of the established	-													
Nursery	Device al 7 1 1									-		8	_	
- Nurseries maintained (no)	Regional Total		8	8	8	8	8	8	-	-	-	8	0	
	Ilocos Norte		2	2	2	2	2	2				2	0	
	Ilocos Sur		2	2	2	2	2	2				2	0	
	La Union		1	1	1	1	1	1				1	0	
	Pangasinan		3	3	3	3	3	3				3	0	

Particulars		UACS			ical Targe				Physical .	Accomplis			Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
SOIL CONSERVATION AND														
WATERSHED MANAGEMENT														
INCLUDING RIVER BASIN AND														
MANAGEMENT AND DEVELOPMENT														
1. Water Resources Utilization														
a. Receive Water Permit Applications														
(WPA) with verification of diversion														
points, location of WPAs upon														
filing and with information on														
land classification, geotagging				-										
and transmittal thereof to NWRB														
- No. of water permit applications	Regional Total		7	16	15	12	50	5	-	-	-	5	-2	
received, verified and transmitted	U · · · · ·		,	10	15	12	50			1			-	
to NWRB	Regional Office		1	3	3	2	9	1	1	1	1	1	0	l
			1	- J	1		9	1		1	1	1	0	t
- No. of water permit applications	llocos Norte		3	4	4	4	15	n				2	-1	1
received, verified and transmitted	llocos Sur	-	3	4	4			2		+	+	2	-1	1
to RO with recommendation	La Union	-	3	2	3		10	2		+	+	- 2	-3	1
	Pangasinan		3	3	3					+		-	-3	
	ranyasındı			4	3	3	10				-	-	0	l
b. Notification of WPA Notices to the											-			l
following offices for posting and														l
transmittal of compliance to NWRB:					-		_							
		_		-										l
b.1. Barangay Chairman of the		_		-										l
barangay where the point of														l
diversion of the source is located;														
b.2. City or Municipal Secretary														
of the city or town where														
the point of diversion is located;														
b.3. The Secretary of the Sangguniang														
Panlalawigan of the province														
where the point of diversion is located;														
- No. of WPA Notices sent to	Regional Office		8	15	15	12	50					-	-8	
LGUs and Brgy. for posting														
c. Conduct of continuing inventory of														
waters users, both legal														
(Permittees) and illegal, including														
water sources identification and														
mapping/geotagging thereof														
(i.e. springs, creeks, etc.)														
- No. of water users inventoried	Regional Total		25	29	29	17	100	40	-	-	-	40	15	
with report submitted to RO	llocos Norte		8	9				3		1	1	3	-5	
	llocos Sur		3	4	-		15	9		1	1	9	6	
	La Union		4	4	4		13	6	1	1		6	2	
	Pangasinan		10	12	13			22				22	12	
			10	12	1.5	1	.0		1	1	1		12	<u> </u>
- No. of water sources identified	Regional Office		25	29	29	17	100	32		-		32	7	<u> </u>
and mapped			25	29	29	1/	100	32		+	+	32	/	l

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- No. of water permittees monitored	Regional Office		5	5	5	5	20	3				3	-2	
d. Issuance/distribution/serving of														
various orders to violators														
consistent with the list of														
inventoried water users provided														
by the WRUS														
- number of orders issued/distributed/	Regional Office		25	29	29	17	100	31				31	6	
served														
e. Provide support to the Listahang														
Tubig (LT) project by coordinating														
with WSPs, particularly LGU-					Ī					Ī				
operated BWSA, RWSA, WDs					1					1				
and CPC Grantees to upload/										1				
encoded data in the LT database														
- No. of LT Stakeholders provided	Regional Office			3	3	3	9			1	1	-	0	
assistance in uploading in the	Ŭ													
LT Database														
- WSPs data uploaded/encoded in														
the Listahang Tubig (no)														
f. Provide Information, Education														
Campaign activities & coordination														
meetings to Key Stakeholders of														
the water sector in collaboration														
with NWRB														
- no. of IEC conducted with reports	Regional Office		1		1		2	2				2	1	
submitted	riogional onico				-		-	2						
Submitted														
g. Represent NWRB in WQMA														
meetings and submit reports														
- no. of WQMA meetings attended	Regional Office		1	1	1	1	4	1				1	0	
no. or worth inceatings attended	riogional onico		1	1	-	-						1	0	
2. Watershed Instrumentation	1													
	1													
2.1 Operationalization of Watershed														
Instrumentation														
*Installed instruments:														
- 1 Automatic Water Level System (AWLS)														
	1				<u> </u>									
- 3 Automated Weather Stations (AWS)	1				<u> </u>	1								
	l ilar I S	-				+								
@Public Cemetery_Adams, Adams, I.N	iiai, 1.3	-				+								
	1	-				+								
@Oval_Poblacion, Dumalneg, IN														
- 1 Ground Water Sensor at														
@San Isidro, Dumalneg, Ilocos Norte														
						+								
a. Maintenance and protection of														
the monitoring systems		1												

Particulars		UACS		Phys	ical Targe	ets			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.				Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	011100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no. of installed watershed	Regional Office	_	4	4	4			4	-			4	0	
instrument maintained	-													
* 3 AWS														
* 1 AWLS							1							
Tritles							1							
- no. of watershed instruments	Regional Office		4	4	4	4	4					-	-4	
monitored with report forwarded							· · · · ·							
to FMB (no)							1							
							1							
b. Cloud subscription							1							
- Database access subscription							-							
procured and installed (no)														
							1							
- Automated Weather Station (AWS)	Regional Office					3	3					-	0	
* 3 Automated Weather Station (AWS)				<u> </u>		3	3		<u> </u>	1		-		
				ł										
- Automated Water Level Station (AWLS)	Regional Office				+	1	1					-	0	
- Automateu Water Lever Station (AWLS)						1						-	U	
c. Hiring of Database Manager														
for Instrumentation (Information										-				
Technology Specialist)	D : 10%									-				
- Database Manager Information	Regional Office		1	1	1	1	1	1				1	0	
Technology Specialist hired (no)														
3. Sustainable Operations of the														
River Basin Organization (RBO)														
a. Participation/Conduct/ Attendance														
to Execom/Council Meeting														
- no. of Execom/Council Meeting	Regional Office			1		1	2	2				2	2	
participated/conducted/attended														
with reports submitted														
b. Conduct of TWG/Committee														
Meetings														
- no. of TWG/Committee Meetings	Regional Office		1	1	1	1	4	3				3	2	
conducted/participated with reports	-													
submitted														
							1							
c. Monitoring of RB Projects					1	1				1				
- no.of monitoring activities	Regional Office			1		1	2	2	1	1		2	2	1
conducted/participated				†		1			1			-	_	
				1										
d. Database maintenance/updating					1	1				1				
(River Basin - Integrated Information				1										
Management System (RBIIMS) contains	-			+			+ +		1	1				
Thematic Profile of each River Basins					<u> </u>	<u> </u>	<u> </u>							
e.g. Biophysical, Economic and others														
- Hiring of Data Encoder (P20,000/month)	Pagianal Office				-	-						-	0	
- no. of RB database maintained/	Regional Office		1	1	1	1	1	1				1	0	
updating														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
4. Preparation of Integrated														
Watershed Management Plan														
(IWMP)														
a. Preparation of Integrated														14% Accomplished
Watershed Management Plan														a. Created the RW TWG through Special Order;
(IWMP)														b. Conducted meeting/orientation with Stakeholders
- reviewed drafted IWMP by	llocos Sur					1	1					-	0	c. Preparation and dissemination of Letters
Regional IWMP Review Committee	Namrungan RW													
by October (no)	(Cabugao RW - 7,741.49	ha.)												
- Finalized the IWMP prepared (no)														
	Pangasinan			İ	1	1	1			1	1	-	0	
-	Nayom RW					1								
	(Gama RW - 22,455.44 h	a.)				1								
							1			1	1			
5. Establishment of Soil and														
Water Conservation Measures														
in Watersheds														
5.1 Structural Measures														
a. Small Water Impounding														
Structures														
- SWIS constructed (cu.m.)	Regional Total			20	54		74	20	-	-	-	20	20	
				20	5.									
	llocos Norte				30		30					-	0	
							50						-	
	La Union			20			20	20				20	20	
				20			20							
	Pangasinan				24		24					-	0	
					21		21							
003 ADAPTIVE CAPACITIES OF HU	ΜΑΝ													
										-				
COMMUNITIES AND NATURAL	•													
SYSTEMS IMPROVED														
1. Naming of Watershed												ļ		
- Ground validation/consultation														
conducted (no)												ļ		
- Watershed boundaries validated/														
updated and named based on	Regional Office					1	1	-	-	-	-	-	0	
ridge-to-reef validated boundary (no)														
- Naguillian River Watershed	La Union					1	1					-	0	
2. Formation/strengthening of														
Watershed Management Councils														
- Multistakeholders meeting														
conducted with report submitted (no)														
- WMCs created and operationalized	Regional Office				2	1	3	-	-	-	-	-	0	33% Accomplished

Particulars		UACS		Phys	sical Targe	ts			Physical A	Accomplis	hment		Variance as of	_
P/P/A	Office	CODE	1st Qtr.		3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
with Strategic, operations plan and						-		-						a. Created TWG through Special Order
financing mechanisms in place (no)														b. Coordination and Consultation meeting with
- Nayom River Watershed	Pangasinan					1	1					-	0	LGU concerned
- Cabugao River Watershed	Ilocos Sur				2		2					-	0	
- Sta. Maria River Watershed	10005 501				-		2							
- Sta. Mana River Watersneu										-				<u> </u>
		-												
PERSONS WITH DISABILITY (PWD	<u>)/</u>													<u> </u>
SENIOR CITIZENS (SC)/YOUTH														l
														l
1. Orientation of DENR personnel on			-											l
- Senior Citizen Act (RA 7432)/														l
- Magna Carta for Disabled Person (RA 7277)														
*Activity to be conducted by RSCIG														<u> </u>
- No. of Orientation conducted	Regional Total				5		5	-	-	-	-	-		l
	B 1 1 - **									l				l
	Regional Office				1	ļ	1					-		l
	Ilocos Norte				1		1					-		l
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
2. Conduct IEC re: DENR programs/projects														
to PWD/SC														
*Activity to be conducted by RSCIG														
- No. of IEC conducted	Regional Total				5		5	-	-	-	-	-		
	Regional Office				1		1					-		
	Ilocos Norte				1		1					-		
	Ilocos Sur				1		1					-		
	La Union				1		1					-		
	Pangasinan				1		1					-		
3. Monitoring of DENR-I compliance to:														
- RA 7227 (Magna Carta for Disabled														
Person) and RA 7432 (Senior Citizen Act)														
 Priority lane and facilities 														
- Monitoring of compliance to	Regional Office				1		1					-		
RA 7227 and RA 7432 (no)														
- priority lanes and PWD/SC														
facilities monitored (no)														
4. Maintenance of signages														
- PWD/SC signages maintained (no)	Regional Office			1			1					-		
5. Production/hanging of Tarpaulin														
*Activity to be conducted by RSCIG														
- Tarpaulin produced/hanged (no)	Regional Total		5	5	4	5	19	4	-	-	-	4	-1	
	Regional Office		1	1		1	3	2				2	1	
	Ilocos Norte		1	1	1	1	4	1				1		
	Ilocos Sur		1	1	1	1	4					-	-1	
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4					-	-1	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
ENVIRONMENTAL MANAGEMENT	SYSTEM													
(EMS) IMPLEMENTATION														
1. Conduct of Basic Life Support and Basic First		_												
Aid Training		-												
- Basic Life Support and Basic First Aid	Regional Office		1				1					-	-1	
Training conducted (no)	Regionar office		1											
2. Conduct of Quarterly Earthquake Drill in line														
with Nationwide Simultaneous Earthquake														
Drill (NSED) with post activity report														
- earthquake drill conducted with post	Regional Total		12	12	12	12	48	12	-	-	-	12		
activity report (no)														
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		3	3			12	3	-	-	-	3		
	PENRO		1	1			4	1				1		
	Bangui		1	1			4	1		I		1		
	Laoag		1	1	1	1	4	1				1		
								2				<u>э</u>		l
	Ilocos Sur		3	3			12	3	-	-	-	3		
	PENRO		1	1		1	4	1				1		
	Bantay	_	1	1	1		4	1				1		
	Tagudin		1	1	1	1	4	1				1		
	La Union		1	1	1	1	4	1				1		
			1	1	1	1	7	1				1		
	Pangasinan	_	4	4	4	4	16	4	-	-	-	4		
	PENRO		1	1			4	1				1		
	Alaminos		1	1			4	1				1		
	Dagupan		1	1			4	1				1		
	Urdaneta		1	1	1		4	1				1		
					_	_								
3. ISO 9001:2015, ISO 14001:2015 and														
ISO 45001:2018 Surveillance Consultation								-						
- with Conduct of Management Review and														
Risk Assessment Review														
- consultant for ISO 9001:2015, ISO	Regional Office					1	1	1				1	1	
14001:2015 and ISO 45001:2018														
hired (no)														
4. ISO 14001:2015 and ISO 45001:2018														l
Surveillance Audit for CY 2023														
- ISO Certifying Organization Surveillance	Regional Office			ļ		1	1	1		ļ		1	1	
Audit for CY 2023 conducted (no)														l
E. Conduct of Internal A. Ph. COV 2022														
5. Conduct of Internal Audit of CY 2023	Degianal Office					1	<u> </u>					<u> </u>		
- Internal Audit for CY 2023 conducted	Regional Office	+				_	1	1		l		1	1	
(no)	Ilocos Norte					1						-		
6. Submission of Fuel Consumption Report												l		
(DOE) in compliance with A.O. Nos. 103, 110,														
110-A, 126														
- monthly Fuel Consumption Report	Regional Total		13	13	13	13	52	9	-	-	-	9	-4	<u> </u>
monany ruci consumption report	regional rotal	_	15	15	15	1.1.1	52		I	1	I	,		l

Particulars		UACS		Phys	ical Targe	ets			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)		14
(DOE) submitted (no)														
	Regional Office		3	3	3	3	12					-	-3	
	Ilocos Norte		3	3	3		12	3				3		
	Ilocos Sur		3				12	3				3		
	La Union		1	1			4	1				1		
	Pangasinan		3	3	3	3	12	2				2	-1	
7. Submission of Electricity Consumption Report				-										
(DOE) in compliance with A.O. Nos. 103, 110,														
110-A, 126	Designal Tatal		12	12	12	12	52	9		_	-	9	4	
- monthly Electricity Consumption Report	Regional Total		13	13	13	13	52	9	-		-	9	-4	
(DOE) submitted (no)	Regional Office		2	3	2	2	12					-	-3	
	Ilocos Norte		3	3			12 12	3				- 3	-3	
			3	3			12	3				3		
	Ilocos Sur La Union		3	3	3		4	3			<u> </u>	3		
	Pangasinan		2	1	3		4	2				2	-1	
			5		5		12	2				2	1-	
8. Compliance to EMB Environmental Legal						1								
Requirements Submission of Self-Monitoring						+								
Report (MH & PCO) (Submission of Report						-				-				
on or before the 15th of the succeeding														
month of the end of the quarter, e.g. first														
quarter SMR submission, on or before April 15)														
- quarterly SMR to EMB submitted (no)	Regional Total		5	5	5	5	20	2	-	-	-	2	-3	
			_		-	-	-							
	Regional Office		1	1	1	1	4	1				1		
	Ilocos Norte		1	1	1	1	4					-	-1	
	Ilocos Sur		1	1	1	1	4					-	-1	
	La Union		1	1	1	1	4	1				1		
	Pangasinan		1	1	1	1	4					-	-1	
9. Submission of notarized Compliance														
Monitoring Report (CMR) to EMB														
- notarized CMR to EMB submitted (no)	Regional Office		1		1		2	1				1		
10. Implementation/Documentation of EMS					L	<u> </u>	L			I	I			
- no. of implemented/documented EMS	Ilocos Norte			1		1	2					-		
activities														
11 Conduct of workshop (with the second														
11. Conduct of workshop/writeshop/meetings						+								
for the identification of significant aspect	Ilococ Norte			4		+	4							
- no. of workshop/writeshop/meetings	Ilocos Norte			1		+	1					-		
conducted		-												
10. Secured the following permits/clearances		_												
in relation to EMS Compliances:					<u> </u>	+	<u> </u>				<u> </u>			
		-			<u> </u>	+	<u> </u>				<u> </u>	+		
10.1 Permit to operate (PTO) of generator set	+			1		+				1		1		
(if applicable)						+				+				
- PTO of generator set secured (no)	Regional Total			5		+	5	1	-	+ -	-	1	1	
(if applicable)				, , , , , , , , , , , , , , , , , , ,								-		
(app.:cubic)	Regional Office			1		1	1	1				1	1	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	_ .
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Ilocos Sur			1			1					-		
	La Union			1			1					-		
	Pangasinan			1			1					-		
10.2 Waste Water Discharge Permit														
- Waste Water Discharge Permit from	Regional Total			5			5	1	-	-	-	1	1	
EMB secured (no)														
	Regional Office			1			1	1				1	1	
	Ilocos Norte			1			1					-		
	Ilocos Sur			1			1					-		
	La Union			1			1					-		
	Pangasinan			1			1					-		
10.3 ECC/NCC from EMB												-		
- ECC/NCC from EMB secured (no)	Regional Total			5			5	1	-	-	-	1	1	
	Regional Office			1			1	1				1	1	
	Ilocos Norte			1			1					-		
	Ilocos Sur			1			1					-		
	La Union			1			1					-		
	Pangasinan			1			1					-		
10.4 Hazard Waste Generator Registration														
Certificate														
- HWG Registration Certificate secured	Regional Total			5			5	1	-	-	-	1	1	
(no)														
	Regional Office			1			1	1				1	1	
	Ilocos Norte			1			1					-		
	Ilocos Sur			1			1					-		
	La Union			1			1					-		
	Pangasinan			1			1					-		
10.5 Water Sampling/Desludging of Septic														
Tank Vault conducted (no)														
- water sampling/desludging of septic	Regional Total			5			5	-	-	-	-	-		
tank vault conducted (no)							_							
	Regional Office			1			1					-		
	Ilocos Norte			1			- 1		1			-		
	Ilocos Sur			1	l		- 1		1			-		
	La Union			1	1		1		1	1		-		
	Pangasinan			1		1	1		1	1	1	-		
	. anguoniun			-	ł – – –						-			
REGIONAL INTERNAL AUDIT					<u> </u>	1			1	1				
REGIONAL INTERNAL AUDIT SERVICE OPERATIONS														
						1				1				
I. ASSISTANCE TO INTERNAL AUDIT														
SERVICE (IAS)														
		+												
A. Audit Engagements		+				+				<u> </u>				
		+		1	<u> </u>	+			1					
A.1 Conduct of Audit														
a Conoral Audit of Regional Offices		-												
a. General Audit of Regional Offices -														
Financial Management System (FMS)					L					I	L			

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	hment		Variance as of	_
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- Documents/Reference Materials	Regional Office			5			5					-		
gathered and submitted prior the														
conduct of Actual Audit (no)														
- Documents/Reference Materials	Regional Office			10			10					-		
gathered and submitted during the														
Actual Audit (no)														
- Progress Report on Audit	Regional Office			1			1					-		
Recommendation facilitated/submitted														
to IAS Central Office (no)														
B. Conduct of Assessment														
- Assessment Report submitted (no)	Regional Office			1		1	2					-		
II. GENERAL ADMINISTRATION AND														
SUPERVISION (GAS)										ļ				
A. LEARNING AND GROWTH				L										
a Attendance in meetic (+												
a. Attendance in meetings/workshops/														
conferences	Regional Office		1		1		2					-	-1	
- Meetings/workshops/conferences attended with reports submitted (no)	Regional Office		1		1		2					-	-1	
attended with reports submitted (ho)														
B. Implementation of Good Governance														
B. Implementation of Good Governance		-									-			
1. Submission of Quarterly Accomplishment		-												
Report		-												
- Quarterly Accomplishment Report	Regional Office		1	1	1	1	4					-	-1	
submitted (no)	Regional office		-	-	-	-							-	
GENDER AND DEVELOPMENT (GA														
CENDER AND DEVELOT MENT (OA														
GAD Goal 1: Meaningful participation of wome	n in consultation p	rocesses co	mmunity or	anizations a	nd decisio	n making	hodies towa	rds the sustair	l Jable manager	ment of the	e country'	s environment	and natural resou	
Limited participation of women in sustainable														
management of the environment and natural														
resources														
	1								1	1			1	<u> </u>
1. Conduct of consultation workshop/meetings									1					l
and capability building on Sustainable Resource									1					
Management					1		1		1	1	1			
Specific Activities														
* Consultation workshop/meetings									1					
a. CRMF	Regional Total									1	1			
- consultation workshop/meeting			6	5	8	-	19	6		İ		6		
conducted (no.)	1		55	32	67	-	154	29	1	İ	1	29	-26	
* no. of women participated			75	65	87	-	227	68				68	-7	
* no. of men participated														
	Ilocos Norte													
- consultation workshop/meeting			3				3	2				2	-1	
conducted (no.)														
* no. of women participated			35				35	9				9	-26	
* no. of men participated			35				35	47				47	12	

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Ilocos Sur													
 consultation workshop/meeting 			3	5			8	4				4	1	
conducted (no.)														
* no. of women participated			20	32			52	20				20		
* no. of men participated			40	65			105	21				21	-19	
	Pangasinan													
 consultation workshop/meeting 					8		8					-		
conducted (no.)														
* no. of women participated					67		67					-		
* no. of men participated					87		87					-		
-														
b. IWMP	Regional Total													
- consultation workshop/meeting			1	2	1	2	6	1				1		
conducted (no.)		_												
* no. of women participated			8	23	8	31	70	7				7		
* no. of men participated			12	27	12	39	90	8				8	-4	
	Ilocos Sur									ļ	ļ			
- consultation workshop/meeting			1	1	1	1	4	1		ļ		1		
conducted (no.)														
* no. of women participated			8	8	8	16	40	7				7		
* no. of men participated			12	12	12	24	60	8				8	-4	
	Pangasinan													
- consultation workshop/meeting				1		1	2					-		
conducted (no.)														
* no. of women participated				15		15	30					-		
* no. of men participated				15		15	30					-		
c. PAMB Meetings	Regional Total													
- no. meetings conducted			15	15	15	15	60	16				16		
* no. of women participated			20	19	21	21	81	171				171		
* no. of men participated			87	88	88	88	351	263				263	176	
and an article and a shead	Ilocos Norte				-		10	-		I		-	l .	
- no. meetings conducted			4	4	4	4	16	5				5	1	
* no. of women participated			2	1	1	1	5	50		I		50		
* no. of men participated			18	19	19	19	75	91				91	73	
	Ilococ Curr	-												
no mostings conducted	Ilocos Sur	-	7	7	7	7	20	7				7	0	
- no. meetings conducted		+		7	7		28				+		0	
* no. of women participated		+	7	7	7	7	28	70		<u> </u>	+	70		
* no. of men participated			26	26	26	26	104	84				84	58	
	La Uni													
no mostings conduct-d	La Union			~	-	-						-		
- no. meetings conducted		_	2	2	2	2	8	2				2		
* no. of women participated		-	4	4	5	5	18	26				26		
* no. of men participated			26	26	26	26	104	53				53	27	
						ļ				ļ	ļ			
	Pangasinan									ļ				
- no. meetings conducted			2	2	2	2	8	2				2		
* no. of women participated			7	7	8	8	30	25				25	18	

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplish	ment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	1st Qtr.		3rd Qtr.		Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10		12=(8+9+10+11)	13	14
* no. of men participated			17	17	17	17	68	35				35	18	
d. Involment of Forest Communities in the														
Forest Protection Works	Regional Total													
 no. meetings conducted 			4	4	-	-	8	9				9	5	
* no. of women participated			68	36	-	-	104	80				80	12	
* no. of men participated			113	85	-	-	198	259				259	146	
	Ilocos Norte													
- no. meetings conducted			1	1			2	7				7	6	
* no. of women participated			15	10			25	49				49	34	
* no. of men participated			20	25			45	189				189	169	
	Ilocos Sur													
- no. meetings conducted			1	1			2					-	-1	
* no. of women participated			15	10			25					-	-15	
* no. of men participated			30	35			65					-	-30	
	<u> </u>					l								
	La Union													
- no. meetings conducted			1				1	1				1		
* no. of women participated			30				30	20				20	-10	
* no. of men participated			50				50	21				21	-29	
	Pangasinan													
- no. meetings conducted			1	2			3	1				1		
* no. of women participated			8	16			24	11				11	3	
* no. of men participated			13	25			38	49				49	36	
Specific Activities														
* Capacity Building														
a. Capacity/development for new and existing	D													
People's Organizations issued with CBFMAs	Regional Total		4	2	1	1	0	0				0	1	
- no. of POS capacitated			4	2		1	8	8				8	4	
* no. of women participated			40	13	9	9	71	84				84	44	
* no. of men participated			71	18	12	12	113	85				85	14	
	Ilocos Norte													
no mostings conducted	TIOCOS NULLE						2	c		<u> </u>		c		
- no. meetings conducted * no. of women participated			2				2	6 54				6 54	4	
* no. of men participated			14				14			+			48	
	+		71				14	-++		+ +		PT-	50	
	Ilocos Sur													
- no. meetings conducted	10003 501		1	1			2	1				1		
* no. of women participated			4	4			8	10				10	6	
* no. of men participated			7	7			14	20				20	13	
			/	/			17	20				20	13	
	La Union													
- no. meetings conducted			1				1	1				1		
* no. of women participated			30				30	20		+ +		20	-10	
* no. of men participated	+		50				50	20		+ +		20	-10	
			50				50	21				21	-29	
	Pangasinan	_								┼──┼				
- no. meetings conducted	angusinan			1	1	1	3			+ +		-		
no. meetings conducted	I			1	1	1	3			1 1		-		

Particulars		UACS		Phys	ical Targe	ts			Physical A	Accomplis	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	01100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
* no. of women participated			-	9	9	9	27					-		
* no. of men participated				11	12	12	35					-		
b. Capacity Building for PAMB Members	Regional Office													
- no. of capacity building for	5		1	2	1		4					-	-1	
PAMB Members conducted														
* no. of women participated			2	5	2		9					-	-2	
* no. of men participated			9	18	9		36					-	-9	
Limited participation of women in sustainable														
management of the environment and natural														
resources														
1. Cave Assessment	Regional Office													
- no of caves assessment conducted	, , , , , , , , , , , , , , , , , , ,		3	3	3		9					-	-3	
* no. of women participated			5	5	5		15					-	-5	
* no. of men participated			5	5	5	1	15			1		-	-5	
				-			-						-	
2. Prepration/UpdatiNG of Management Plan														
- Preparation/Updating of PA Management														
Plan														
- no. of PA Management Plan	Ilocos Sur				1		1					-		
prepared/updated					5		5					-		
* no. of women participated					15		15					-		
* no. of men participated														
- Preparation of Ecotourism Management Plan	Regional Total													
- no.of ecotourism management plan	rtegionar rotar		1	1	1	3	6	1				1		
prepared			-	-	-		, in the second se	-						
* no. of women participated			4	4	4	11	23	10				10	6	
* no. of men participated			16	16	16	49	97	21				21	5	
													-	
	Ilocos Norte													
- no.of ecotourism management plan						1	1					-		
prepared						-	-							
* no. of women participated						3	3				-	-		
* no. of men participated						17	-					-		
							1/							
	Ilocos Sur									1				
- no.of ecotourism management plan		1	1	1	1	2	5	1		1		1		
prepared					-	-	5	-				-		
* no. of women participated		+ +	4	4	4	8	20	10		1		10	6	
* no. of men participated	1		16	16	16	32		21		1		21	5	
			10	10	10	52				1				
Limited access of women to Natural resources														
and benefits	1									1				
1. Conduct of orientation and other														
information dissemination means to inform														
more on the requirements of land titling	Regional Total													
- no. of orientation-forums conducted			1	3	-	-	4	2				2	1	
* no. of women participated			43	180	-	-	223	57		1		57	14	
* no. of men participated			57	100	-	-	202	35				35	-22	
			57	1/3			202			1		55	-22	
	Ilocos Norte													
- no. of orientation-forums conducted		+		1			1					-		
	l			1	1	L	1		I	1	l	-	1	

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.		1	Total	Mar. 31, 2024	Remarks
1	0	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
* no. of women participated				60			60	-	-			-		
* no. of men participated				40			40					-		
	Ilocos Sur													
- no. of orientation-forums conducted				1			1					-		
* no. of women participated				80			80					-		
* no. of men participated				70			70					-		
	La Union													
- no. of orientation-forums conducted			1				1	1				1		
* no. of women participated			43				43	42				42	-1	
* no. of men participated			57				57	10				10	-47	
	Pangasinan													
- no. of orientation-forums conducted				1		1	1	1			1	1	1	
* no. of women participated				40			40	15			1	15	15	
* no. of men participated				35	l	t	35	25	1		1	25		
- p p													-	
GAD Goal 2: Ensure equal access of women a	nd men to environm	ent and nat	ural resource	es good and	services									
Less access of women to lands and other						1	1 1						1	
natural resources		-					1							
		-												
1. Issuance of land patents	Regional Total		424	655	685	489	2,253	631				631	207	
- no. of women recipients	Regional Total	-	121	310	327	229	1,047	268				268	87	
- no. of men recipients		-	243	345	358	260	1,206	363				363	120	
		-	243	545	550	200	1,200	505				505	120	
- no. of women recipients	Ilocos Norte	_	86	148	156	158	548	245				245	159	
- no. of men recipients	TIOCOS NOI LE		35	66	75	75	251	96				96	61	
- no. or men recipients			51	82	81	83	231	149				149	98	
		_	51	02	01	05	237	175				145	50	
- no. of women recipients	Ilocos Sur		123	175	175	75	548	114				114	_9	
			66	94	85	51	296	45				45	-	
- no. of men recipients			57	94 81	90	24		45 69				69		
			57	01	90	24	252	69		-		69	12	
an af warmen we sinitate	La Union		(0)	77	00	50	275	102		_		102	42	
- no. of women recipients	La Union	_	60	77	80	58 23		102		-		102	42	
- no. of men recipients		_	25	35	35		118	50		-		50		
		-	35	42	45	35	157	52		+	<u> </u>	52	17	
	Demosionen	+	155	255	274	100	002	170				170		
- no. of women recipients	Pangasinan		155	255	274	198	882	170			I	170 77	15	
- no. of men recipients			55	115	132	80	382	77						
			100	140	142	118	500	93			I	93	-7	
													+	
2. Issuance of deeds/orderof award/lease														
contracts			-	-		-		_				-		
- no. of women issued of deeds/order	Pangasinan	-	2	4	4	2	12	3		-		3	1	
of awars/lease contract		-	1	2	2	1	6	1				1		
- no. of men issued of deeds/order		_												
of awars/lease contract		_	1	2	2	1	6	2				2	1	
	_													
Women have less access to natural resources														
and its benefit														
1. Inventory, profilling and assessment														
of BDFE in legislated Protected Areas														
(KPNP, MINWFR)														

Particulars		UACS		Phys	ical Targe	ets			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.	3rd Qtr.		Total	Mar. 31, 2024	Remarks
1	01100	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
- no of women participated	Regional Office		4	. 4	-	-	4	•				-	-4	
- no of men participates		_	1	1			1					-	-1	
2. Conduct of BDFE enhacement activities														
in the 3 Pos within:														
Agoo-Damortis Protected Landscape and														
Seascape														
- no. of POs	La Union			3			3					-		
*no. of women participated				53			53					-		
Hundred Island National Park														
- no. of POs	Pangasinan				1		1					-		
*no. of women participated	-				23		23					-		
GAD Goal 4: Enhanced gender mainstreaming	in policies, plans a	nd programs	in DENR ind	luding key e	ducation a	nd trainir	g programs							
		1					T T							
Presidential Proclamation No. 24 declaring the						1			1	1				
1st week of March of every year as Women's						1			1	1				
Week, March 8 of every year as Women's Day,						1	1 1		1					
and Presidential Proclamation No. 227						1			1					
providing for the observance of month of March														
as Women's Month														
1. Conduct of various awareness raising and							1 1							
education-oriented activities on gender and							1 1							
women issues and concerns such as:														
		-					1 1							
- Conduct of Kick-off program for														
Women's Month Celebration							1 1							
							1 1							
- no. kick off program conducted	Regional Total		5				5	5				5		
- no. of women participated			164				164	214				214	50	
- no. of men participated			166				166	279				279	113	
													-	
- no. kick off program conducted	Regional Office		1				1	1				1		
- no. of women participated	5		50				50	50				50		
- no. of men participated			38		1	1	38	38		1		38		
						1			1					
- no. kick off program conducted	Ilocos Norte	1	1		t	1	1	1		1	1	1		
- no. of women participated			30			1	30	40				40	10	
- no. of men participated			40		1	1	40	51		1		51	11	
						1								
- no. kick off program conducted	Ilocos Sur		1			1	1	1				1		
- no. of women participated			39		t	1	39	61		1	1	61	22	
- no. of men participated			50			1	50	122				122	72	
		1			İ	1			1	1	1			
- no. kick off program conducted	La Union		1			1	1	1				1		
- no. of women participated			19		1	1	19	38	1	1	1	38	19	
- no. of men participated			29			1	29	52				52	23	
						1			1					
- no. kick off program conducted	Pangasinan		1		1	1	1	1	1	1	1	1		
- no. of women participated			26	1			26	25	1		1	25	-1	
- no. of men participated		1	9			1	9	16		1	1	16	7	
			-		1	1			1			10	,	

Particulars		UACS		Phys	ical Targe	ets			Physical /	Accomplisi	nment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	000	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
- Conduct of outreach program	Regional Total							-						
- no. of outreach program conducted	<u> </u>		5				5	5				5		
- no. of women participated			72				72	124				124	52	
- no of men participated			42				42	52				52	10	
· · · · · · · · · · · · · · · · · · ·														
- no. of outreach program conducted	Regional Office		1				1					-	-1	
- no. of women participated			10				10					-	-10	
- no of men participated			5				5					-	-5	
· · · · · · · · · · · · · · · · · · ·														
- no. of outreach program conducted	Ilocos Norte		1				1	1				1		
- no. of women participated			15				15	15				15		
- no of men participated			10				10	10				10		
			10				10	10				10		
- no. of outreach program conducted	Ilocos Sur		1				1	2				2	1	
- no. of women participated	-10000 001		20			1	20	42				42	22	
- no of men participated			15			1	15	22				22	7	
			13		-	-	1.5	22		-		22	· · · · · · · · · · · · · · · · · · ·	
- no. of outreach program conducted	La Union	-	1				1	1				1		
- no. of women participated		+	13			<u> </u>	13	32		-		32	19	
- no of men participated			13				13	20				20	19	
		_	/				/	20				20	15	
	Democrationers	_					1							
- no. of outreach program conducted	Pangasinan	_	1				1	1				1	24	
- no. of women participated			14				14	35				35	21	
- no of men participated			5				5					-	-5	
Proclamation 1172 s.2006 declaring November 25 to	December 12 as 18-d	ay campaign	to end vollend	ce against wor	men									
1. Conduct of lecture/forum on Violence														
Against Women and Children (VAWC)														
- no. of lecture/forum conducted	Regional Total					5	5					-		
- no. of women participated						99	99					-		
- no of men participated						91	91					-		
- no. of lecture/forum conducted	Regional Office					1	1					-		
- no. of women participated						20	20					-		
- no of men participated						20	20					-		
- no. of lecture/forum conducted	Ilocos Norte					1	1					-		
- no. of women participated						20	20					-		
- no of men participated						15	15					-		
- no. of lecture/forum conducted	Ilocos Sur					1	1					-		
- no. of women participated						30	30					-		
- no of men participated						15	15					-		
					1	1				1				
- no. of lecture/forum conducted	La Union			1	1	1	1					-		
- no. of women participated		1 1				19	19					-		
- no of men participated		1 1				29	29					-		
					1									
- no. of lecture/forum conducted	Pangasinan				1	1	1					-		
- no. of women participated	angaoman					10	10					-		
- no of men participated						10	10		L					
						12	12					-		
Castion 4.2 of the NEDA DDM, DCM/ laint							łł							
Section 4.3 of the NEDA-DBM -PCW Joint				l	I	I				I				

Particulars		UACS		Phys	ical Targe	ots			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1	Child	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
Circular 2012-01 calls for regular gender												, í		
audits of programs/projects														
1. Conduct orientation training on the application														
of HGDG to evaluate the level of gender sensitivityfor														
Land Disposition														
- no. of orientation training conducted	Regional Office			1			1					-		
- no. of women participated				10			10					-		
- no of men participated				25			25					-		
Conduct of training to learn and/or apply														
GMEF														
- no. of training conducted	Regional Office		1				1					-	-1	
 no. of women participated 			10				10					-	-10	
- no of men participated			25				25					-	-25	
Section 3.2 of PCW-NEDA-DBM-PCW Joint														
Circular 2012-01 mandates annual GAD planning														
and budgeting whie Section 3.5 tasks GFPS														
to prepare annual accomplishment reports														
1. Conduct of training/workshop on GPB and AR prep	baration													
including on the use of Strategic Plan, prepare														
GPB 2025 and AR 2023														
- Conduct of training/workshop on AR 2023	Regional Office				1		1					-		
- no of training conducted														
- no. of women participated														
- no of men participated														
- Conduct of training/workshop on	Regional Office				1		1					-		
the preparation of GPB 2025														
- no of training conducted														
- no. of women participated														
- no of men participated														
Limited awareness of internal and external clients														
of current gender issues, GAD activities and														
events														
a. Production of IEC														
(tarpulin example: women's month, vawc and etc.)														
- no. tarpulin produced	Regional Total		12				21	12				12		
	Regional Office		2			1	3	2				2		
	Ilocos Norte		1	2	1	2	6	1				1		
	Ilocos Sur		3			2	5	3		1	1	3		
	La Union		1			1	2	1				1		
	Pangasinan		5				5	5			1	5		
- no. of flyers	Regional Total		107				135	288	1			288	181	
	-	1			1	1				1	1			
	Ilocos Norte		13	10	1	1	23	70	1		1	70	57	
	Ilocos Sur		24				24	112	1			112	88	
	La Union	1	10			18		20	1			20		
4	1		10	l	I	10	20	20	I	1			10	ł

Particulars		UACS		Phys	ical Targe	ts			Physical	Accomplis	hment		Variance as of	
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.			Total	1st Qtr.	2nd Qtr.			Total	Mar. 31, 2024	Remarks
1		2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		14
	Pangasinan		60				60	86				86	26	
b. Maintenance of GAD Corner/bullentin Board														
- GAD Corner/bullentin Board	Regional Total		12				12	12				12		
maintained (no.)														
	Regional Office		1				1	1				1		
	Ilocos Norte		3				3	3				3		
	Ilocos Sur		3				3	3				3		
	La Union		1				1	1				1		
	Pangasinan		4				4	4				4		
c. Maintenance of facebook page/webpage		-												
- facebook page/webpage	Regional Total		1	1	1	1	1	1				1		
maintained (no.)	Regional Total		1	1	1	1	1	1				1		
	Regional Office		1	1	1	1	1	1				1		
	Ilocos Norte		1	1	1	1	1	1		1	1	1		
	Ilocos Sur		- 1	1	1	1	1	1				1		
	La Union		1	1	1	1	1	1				1		
	Pangasinan		1	1	1	1	1	1				1		
	J. J. J. J. J. J. J. J. J. J. J. J. J. J													
Limited awareness of internal clients of current														
gender issues, GAD acrtivities and events														
1. Conduct of GST training	Regional Office		1				1					-	-1	
- GST training conducted (no.)														
Section 4.4 of Joint NEDA-DBM-PCW MC 2012-01														
calls for institutionalizing collectionof sex														
disaggregated data and gender information														
to inform policies, programs/project planning														
and budgeting														
1. Develop gender disaggregated data on														
Land Disposition, Protected Areas, Coastal,												-	-	
forestry, lawin and wildife maintained and														
updated regularly	Regional Total		4	4	4	4	4	4				4		
- SDD developed (no.)	Regional Office (con	colidata)	4	4	4	4	4	4				4		
	Ilocos Norte	soliuale)	4	4	4	4	4	4				4		
	Ilocos Sur		4	4	4	4	4	4				4		
	La Union		4	4	4	4	4	4				4		
	Pangasinan		4	4	4	4	4	4				4		
													1	
Civil Service Commissio Memorandum Circular 11,											1	1	1	
series 2021, Revised Administrative DisplinaryRules of	n													
Sexual Harassment Cases (Amendment to the Sexua														
Harassment Provision in the 2017 Revised Rules on														
Administrative Cases in the Civil Service)														
Pursuant to Republic Act No, 11313														
1. Conduct of CODI Meetings	Regional Total					5	5					-		
- no. of CODI Meeting conduted						52	52					-		
- no. of women participated						38	38					-		
- no. of men participated														

Particulars		UACS		Phys	ical Targe	ts			Physical /	Accomplis	hment		Variance as of	Remarks
P/P/A	Office	CODE	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	Mar. 31, 2024	Remarks
1		2	3	4	5		7=(3+4+5+6)	8	9	10		12=(8+9+10+11)	13	14
- no. of CODI Meeting conduted	Regional Office					1	1					-		
- no. of women participated						14	14					-		
- no. of men participated						8	8					-		
- no. of CODI Meeting conduted	Ilocos Norte					1	1					-		
- no. of women participated						12	12					-		
- no. of men participated						8	8					-		
- no. of CODI Meeting conduted	Ilocos Sur					1	1					-		
- no. of women participated						12	12					-		
- no. of men participated						8	8					-		
- no. of CODI Meeting conduted	La Union					1	1					-		
- no. of women participated						6	6					-		
- no. of men participated						2	2					-		
- no. of CODI Meeting conduted	Pangasinan					1	1					-		
- no. of women participated						8	8					-		
- no. of men participated						12	12					-		
Joint Memorandum Circular No.1 series of 2020														
of the Civil Service Commission, DOLE and DOH														
mandates provision of day care service for employees	s													
with children 5 years and below and lactation														
stations for breastfeeding														
1. Maintenance of Lactation Station														
- lactation maintained (no.)	Regional Total		12				12	12				12		
	Regional Office		1				1	1				1		
	Ilocos Norte		3				3	3				3		
	Ilocos Sur		3				3	3				3		
	La Union		1				1	1				1		
	Pangasinan		4				4	4				4		