DENR-PENRO Pangasinan Annual Procurement Plan FY 2023

PART I AVAILABLE AT PROCUI PPANG-001 ALCOHOL OR ACETONE ARTS AND CRAFTS EQU PPANG-002 AND SUPPLIES PPANG-003 AUDIO AND VISUAL I PPANG-004 BATTERIES AND CELLS PPANG-005 CLEANING EQUIPMENT PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	EQUIPMENT AND ACCESSORIES EQUIPMENT AND SUPPLIES AND ACCESSORIES AND SUPPLIES ND DISPERSIONS	PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN	Procurement Activity? (Yes/No) YES YES YES YES	NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency NP-53.5 Agency-to-Agency	Advertisement/P osting of IB/REI N/A N/A N/A	Submission/Op ening of Bids N/A N/A	N/A	Contract Signing N/A	of Funds	Total	MOOE	со	(brief description of Project)
PPANG-001 ALCOHOL OR ACETONE ARTS AND CRAFTS EQU PPANG-002 AND SUPPLIES PPANG-003 AUDIO AND VISUAL E PPANG-004 BATTERIES AND CELLS PPANG-005 CLEANING EQUIPMENT PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	E BASED ANTISEPTICS JIPMENT AND ACCESSORIES EQUIPMENT AND SUPPLIES AND ACCESSORIES AND SUPPLIES ND DISPERSIONS	PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN	YES YES	NP-53.5 Agency-to-Agency	N/A			N/A	GoP	100 000 00			
PPANG-002 ARTS AND CRAFTS EQU PPANG-002 AND SUPPLIES PPANG-003 AUDIO AND VISUAL I PPANG-004 BATTERIES AND CELLS PPANG-005 CLEANING EQUIPMENT PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	EQUIPMENT AND ACCESSORIES EQUIPMENT AND SUPPLIES AND ACCESSORIES AND SUPPLIES ND DISPERSIONS	PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN	YES YES	NP-53.5 Agency-to-Agency	N/A			N/A	GoP	100 000 00	ļ		,
PPANG-002 AND SUPPLIES PPANG-003 AUDIO AND VISUAL E PPANG-004 BATTERIES AND CELLS PPANG-005 CLEANING EQUIPMENT PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	EQUIPMENT AND SUPPLIES AND ACCESSORIES AND SUPPLIES ND DISPERSIONS	PENRO PANGASINAN PENRO PANGASINAN PENRO PANGASINAN	YES			N/A			001	109,296.00	109,296.00		1 Year Consolidated requirements
PPANG-004 BATTERIES AND CELLS PPANG-005 CLEANING EQUIPMENT PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	AND ACCESSORIES AND SUPPLIES ND DISPERSIONS	PENRO PANGASINAN PENRO PANGASINAN		NP-53.5 Agency-to-Agency	N/A		N/A	N/A	GoP	79,429.70	79,429.70		1 Year Consolidated requirements
PPANG-005 CLEANING EQUIPMENT PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	AND SUPPLIES ND DISPERSIONS	PENRO PANGASINAN	YES			N/A	N/A	N/A	GoP	208,093.60	208,093.60		1 Year Consolidated requirements
PPANG-006 COLOR COMPOUNDS AI PPANG-007 CONSUMER ELECTRON	ND DISPERSIONS			NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,442.60	20,442.60		1 Year Consolidated requirements
PPANG-007 CONSUMER ELECTRON			YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	373,075.60	373,075.60		1 Year Consolidated requirements
	IICS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,278.68	4,278.68		1 Year Consolidated requirements
	1100	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,356.64	29,356.64		1 Year Consolidated requirements
PPANG-008 FACE MASK		PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,102.50	24,102.50		1 Year Consolidated requirements
PPANG-009 FILMS		PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,185.44	25,185.44		1 Year Consolidated requirements
PPANG-010 FIRE FIGHTING EQUIPM	IENT	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	79,119.25	79,119.25		1 Year Consolidated requirements
PPANG-011 FLAG OR ACCESSORIES	S	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,108.76	11,108.76		1 Year Consolidated requirements
PPANG-012 FURNITURE AND FURNI	ISHINGS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	162,687.60	162,687.60		1 Year Consolidated requirements
PPANG-013 HEATING AND VENTILAT	TION AND AIR CIRCULATION	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,075.62	25,075.62		1 Year Consolidated requirements
	MMUNICATION TECHNOLOGY DEVICES AND ACCESSORIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,159,802.64	1,159,802.64		1 Year Consolidated requirements
PPANG-015 LIGHTING AND FIXTURE	ES AND ACCESSORIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,262.88	21,262.88		1 Year Consolidated requirements
PPANG-016 MANUFACTURING COM	PONENTS AND SUPPLIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,076.83	52,076.83		1 Year Consolidated requirements
MEASURING AND OBSE PPANG-017 EQUIPMENT		PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,364.48	1,364.48		1 Year Consolidated requirements
OFFICE EQUIPMENT AN PPANG-018 SUPPLIES		PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	549,555.48	549,555.48		1 Year Consolidated requirements
PPANG-019 PAPER MATERIALS AND	D PRODUCTS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,031,340.78	1,031,340.78		1 Year Consolidated requirements
PPANG-020 PERFUMES OR COLOGN	NES OR FRAGRANCES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	26,761.35	26,761.35		1 Year Consolidated requirements
PPANG-021 PESTICIDES OR PEST R	REPELLENTS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	66,335.36	66,335.36		1 Year Consolidated requirements
PPANG-022 PRINTED PUBLICATIONS	s	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,413.98	1,413.98		1 Year Consolidated requirements
PRINTER OR FACSIMILE PPANG-023 SUPPLIES (CONSUMABL	OR PHOTOCOPIER	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	667,680.00	667,680.00		1 Year Consolidated requirements
PPANG-024 SOFTWARE		PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP \	1	١		1 Year Consolidated requirements
PART II OTHER ITEMS NOT A	VAILABLE AT PS BUT REGU	II ADI V DIIDCHASED EI	POM OTHER S	COURCES			<u> </u>		J		L		
	TORIAL/CLEANING, AUDIO ATION, LIGHTING AND	PENRO PANGASINAN	NO NO	Shopping	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	4,499,501.12	4,499,501.12		1 Year Consolidated Requirements
PPANG-26 APPARATUS		PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	8,250.00	8,250.00		1st Quarter Requirements
PPANG-27 CONSUMABLES		PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	140,600.00	140,600.00		Year Consolidated Requirements
	NT, SUPPLIES, AND CONSUMA	PENRO PANGASINAN	NO NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	4,717,605.91	4,447,605.91	270.000	Year Consolidated Requirements

PERSONAL PROTECTIVE GEAR AND EQUIPMENT PENRO PANGASINAN NO Procurrement Schedule NA Schedule NA Schedule NA Schedule Schedule NA Schedule		1		ND 50 0 O II V-I			A						
HER CATEGORIES MICHANGS COMPERINGS WINGSTOPS (Mests and Suppose) Michander and Equipment PERSOD PANAGSIANA PERSOD PANAGSIANA NO PROSEST Sensit Value A per approved A per approved A per approved A per approved Sensitive and Equipment PERSOD PANAGSIANA NO PROSEST Sensit Value A per approved A per approved A per approved Sensitive and Equipment PERSOD PANAGSIANA NO PROSEST Sensit Value A per approved A per app	PRANC 20 REPRONAL PROTECTIVE CEAR AND FOLID	MENT DENDO DANGACINANI	NO	NP-53.9 - Small Value	As per approved	NI/A	As per approved	As per approved	C+D	227 400 00	227 400 00		4 Vana Cananlidate d Bancinamenta
March Part	PPANG-29 PERSONAL PROTECTIVE GEAR AND EQUIP	WENT PENRO PANGASINAN	NO	Floculement	Scriedule	IN/A	Scriedule	scriedule	GOP	227,400.00	227,400.00		rear Consolidated Requirements
No. 20	THE OATEOOREO					ļ.	1						
PEND PARGASINAN NO PROCESSES PEND PARGASINA													
Part													
PERIOD PANGSINAN NO Procurement No. Schools No.	PPANG-30 Snacks)	PENRO PANGASINAN	NO		01/05/2022	N/A	schedule	schedule	GoP	6,463,460.00	6,463,460.00		1Year Consolidated Requirements
Pank	Whole and a second firm of the s						As per approved						
Moderate Penko Paksasikana No Procument Application Penko Paksasikana No Procument Application	PPANG-31 Kitchenwares and Equipment	PENRO PANGASINAN	NO	Procurement	schedule	N/A	schedule	schedule	GoP	64,752.12	64,752.12		1st Quarter Requirements
PERIOD PANCASINAN NO PERIOD PANCASINAN				NP-53.9 - Small Value	As per approved		As per approved	As per approved					
Aug. 34 Minterance Tools and Equipment	PPANG-32 Housewares	PENRO PANGASINAN	NO	Procurement	schedule	N/A	schedule	schedule	GoP	71,479.86	71,479.86		1Year Consolidated Requirements
As per approved As per app				NP-53.9 - Small Value	As per approved		As per approved	As per approved					
ANG-34 Meinternance Tools and Equipment PENRO PANGASINAN NO PPOSITE - Small Value As per approved As pe	PPANG-33 Field Supplies and Equipment	PENRO PANGASINAN	NO	Procurement	schedule	N/A	schedule	schedule	GoP	280,298,00	280,298,00		1Year Consolidated Requirements
Selection Sele				NP-53.9 - Small Value	As per approved		As per approved	As per approved			,		
ANG-55 Vehicle Accessories PEROCEUNFUEL, OLL, AND LUBRICANTS FOR RP PEROPERATION OF PROPERATION	PPANG-34 Maintenance Tools and Equipment	PENRO PANGASINAN	NO	Procurement		N/A			GoP	4 425 00	4 425 00		1Year Consolidated Requirements
PARG-59 (PRIOR LAND LUBRICANTS FOR RP PENDE PARGASINAN NO PROLUMENTS F	1170.00	1 Ettito 17ti toxioni pitt		NP-53 9 - Small Value	As per approved	1071	As per approved	As per approved		1, 120.00	1,120.00		Trour concendence requirements
PETROLEUM PLEL OIL AND LUBRICANTS FOR RP INSURANCE AND EGISTRATION/REPAIR AND INSURANCE AND REGISTRATION/REPAIR AND INSURANCE AND DEFICE EQUIPMENT INSURANCE AND PERCE PARA AND AND AND OTHER AND-33 - Small Value INSURANCE AND DEFICE EQUIPMENT INSURANCE AND DEFICE EQUIPMENT INSURANCE AND DEFICE EQUIPMENT INSURANCE AND PERCE PARA AND AND AND OTHER INSURANCE AND DEFICE EQUIPMENT INSURANCE AND PERCE PARA AND AND AND OTHER INSURANCE AND PERCE PARA AND AND AND AND AND AND AND AND AND AN	PRANG-35 Vehicle Accessories	DENIDO DANGASINANI	NO			N/A			GoD	0 288 72	0 288 72		1Vear Consolidated Requirements
PAING-38 (PEHICLES PENRO PANGASINAN Pocurement schedule Sc			NO			IN/A			GUI	3,200.12	3,200.12		Teal Consolidated Requirements
INSURANCE AND REGISTRATION/REPAIR AND MANTENANCE OF OFFICE BUILDING AND OTHER STRUCTURES AND AND OTHER ST			NO			NI/A			CoB	2 224 000 00	2 224 000 00		1Voor Consolidated Requirements
MANTENANCE OF OFFICE BUILINGS AND OTHER AND STANCES AND MAINTENANCE PERSON PARGASINAN NO PROGRAM NO PROGRAMS AND NEWS 3 - Small Value Schedule NA Sper approved Schedule Sched			NO	i localement	scriedule	IN/A	scriedule	scriedule	GUF	3,234,000.00	3,234,000.00		Teal Consolidated Requirements
PARG-37 STRUCTURES AND OFFICE EQUIPMENT PENRO PANGASINAN NO Procurement Schedule NA Schedule				ND 52.0. Concil Value			A	A					
VEHICLE REPAIR AND MAINTENANCE/INSURANCE PEINO PANGASINAN NO Procurement schedule Shedule Shed			NO			N1/A			0.0	4 040 000 00	4 040 000 00		47/
PANG-38 AND REGISTRATION PENRO PANGASINAN NO Procurement Schedule NA schedule Schedu			NO			N/A			GOP	1,319,000.00	1,319,000.00		1 Year Consolidated Requirements
PARG-39 OTHER SUPPLIES, EQUIPMENT AND SERVICES PENRO PANGASINAN NO Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO PROCUREMENT AND SERVICES		-											
PANS-39 OTHER SUPPLIES, EQUIPMENT AND SERVICES PENRO PANGASINAN NO Procurement Schedule NA Schedule Schedul	PPANG-38 AND REGISTRATION	PENRO PANGASINAN	NO			N/A			GoP	5/3,000.00	5/3,000.00		1 Year Consolidated Requirements
PANG-40 Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO Procurement schedule Schedu	DDANIG OG OTHER GUIDRIES FOLIDMENT AND GERVIN	OFO DENIDO DANOAGINANI	NO			N1/A			0.0	4 5 44 04 5 05	4 544 045 05		4 V 0 1 1 - 1 - 1 D 1 1 -
PanG-40 Procurement of COVID-19 Supplies and Materials PENRO PANGASINAN NO Procurement	PPANG-39 OTHER SUPPLIES, EQUIPMENT AND SERVI	CES PENRO PANGASINAN	NO			N/A			GOP	1,541,815.25	1,541,815.25		1 Year Consolidated Requirements
PANG-41 Procurement of Call and Text Cards PENRO PANGASINAN NO Procurement schedule													
PANG-41 Procurement of Call and Text Cards PENRO PANGASINAN PENRO PANGASIN	PPANG-40 Procurement of COVID-19 Supplies and Materia	als PENRO PANGASINAN	NO			N/A			GoP	400,000.00	400,000.00		1st Quarter Requirements
PANG-42 Hiring of Security Guard PENRO PANGASINAN Yes Competitive Bidding 10/10/2022 schedule													
PANG-42 Hiring of Security Guard PENRO PANGASINAN Yes Competitive Bidding NP-53.9 - Small Value PANG-43 Hiring of Janitorial Services PENRO PANGASINAN NO Procurement Schedule	PPANG-41 Procurement of Call and Text Cards	PENRO PANGASINAN	NO	Procurement	schedule				GoP	145,200.00	145,200.00		1 Year Consolidated Requirements
PANG-43 Hiring of Janitorial Services PENRO PANGASINAN NO Procurement Schedule Sched													
PANG-43 Hiring of Janitorial Services PENRO PANGASINAN NO Procurement Schedule N/A Schedule S	PPANG-42 Hiring of Security Guard	PENRO PANGASINAN	Yes	'		schedule			GoP	1,683,000.00	1,683,000.00		1 Year Consolidated Requirements
As per approved schedule sched													
PANG-44 Enhanced National Greening Program PENRO PANGASINAN NO Procurement schedule	PPANG-43 Hiring of Janitorial Services	PENRO PANGASINAN	NO		schedule	N/A	schedule	schedule	GoP	430,000.00	430,000.00		1 Year Consolidated Requirements
Vehicle Acquisition PENRO PANGASINAN Yes Competitive Bidding As per approved schedule sch							As per approved						
PANG-45 Vehicle Acquisition PENRO PANGASINAN Yes Competitive Bidding schedule schedu	PPANG-44 Enhanced National Greening Program	PENRO PANGASINAN	NO	Procurement	schedule	N/A	schedule	schedule	GoP	10,337,000.00	4,769,000.00	5,568,000.00	1 Year Consolidated Requirements
As per approved schedule sched	V 1 1 1 A 1 1 11				As per approved	As per approved	As per approved	As per approved					
PANG-46 Infrastructure Constructed (Storage Facility) PENRO PANGASINAN Yes Competitive Bidding schedule schedul	PPANG-45 Venicie Acquisition	PENRO PANGASINAN	Yes	Competitive Bidding	schedule	schedule	schedule	schedule	GoP	2,100,000.00		2,100,000.00	1st Quarter Requirements
REGISTRATION FEE, AIRLINE FARE FOR SEMINARS, TRAININGS AND CONVENTIONS OUTSIDE DENR/OFFICIAL STATIONS PENRO PANGASINAN NO Procurement Schedule Sch					As per approved	As per approved	As per approved	As per approved					
TRAININGS AND CONVENTIONS OUTSIDE DENR/OFFICIAL STATIONS PENRO PANGASINAN NO NP-53,9 - Small Value Procurement NP-53,9 - Small Value Schedule N/A She gr approved Schedule N/A She gr approved Schedule Schedul	PPANG-46 Infrastructure Constructed (Storage Facility)	PENRO PANGASINAN	Yes	Competitive Bidding	schedule	schedule	schedule	schedule	GoP	2,000,000.00		2,000,000.00	1st Semester Requirements
TRAININGS AND CONVENTIONS OUTSIDE DENR/OFFICIAL STATIONS PENRO PANGASINAN NO NP-53,9 - Small Value Procurement As per approved schedule N/A As per approved schedule Schedule As per approved schedule Schedule										,,		,,	
PANG-45 DENR/OFFICIAL STATIONS PENRO PANGASINAN NO Procurement schedule N/A schedule schedule GoP 50,000.00 50,000.00 1 Year Consolidated Requirements **TOTAL PS & NON PS*** **ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL) **GRAND TOTAL PS AND NON PS WITH 10%** **GRAND TOTAL PS		-7		NP-53.9 - Small Value	As per approved		As per approved	As per approved					
TOTAL PS & NON PS ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL) GRAND TOTAL PS AND NON PS WITH 10% 45,028,92.18 3,509,092.18 993,800.00		PENRO PANGASINAN	NO			N/A			GoP	50,000,00	50 000 00		1 Year Consolidated Requirements
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL) GRAND TOTAL PS AND NON PS WITH 10% 4,502,892.18 3,509,092.18 993,800.00	117400	1 21110 17110/1011011				1471			00.	00,000.00	00,000.00		Treat concentation requirements
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL) GRAND TOTAL PS AND NON PS WITH 10% 4,502,892.18 3,509,092.18 993,800.00	TOTAL PS & NON PS									45 029 021 75	25 000 021 75	0 038 000 00	
TOTAL) 4,502,892.18 3,509,092.18 993,800.00 GRAND TOTAL PS AND NON PS WITH 10%		08/ OF								43,020,921./5	35,090,921.75	a,aso,uuu.uu	
GRAND TOTAL PS AND NON PS WITH 10%		0% OF								4 500 000 40	0.500.000.40	000 000 00	
	- /									4,502,892.18	3,509,092.18	993,800.00	
ADDITIONAL PROVISION FOR INFLATION 49,531,813.93 38,600,013.93 10,931,800.00													
	ADDITIONAL PROVISION FOR INFLATION									49,531,813.93	38,600,013.93	10,931,800.00	

Prepared by:

Certified Funds Available/Certified Appropriate Funds Available Recommending Approval:

49,531,813.93 38,600,013.93 10,931,800.00

Approved by:

GEOFEL V. SORIANO OIC, GSU Chief ANALISA E. RAMOS OIC, Budget Unit

NOERA N. CARACAS Chief, Management Services Division