

DENR-PENRO Pangasinan Annual Procurement Plan FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PART I	AVAILABLE AT PROCUREMENT SERVICE STORES	PENRO PANGASINAN											
PPANG-001	ALCOHOL OR ACETONE BASED ANTISEPTICS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	109,296.00	109,296.00		1 Year Consolidated requirements
PPANG-002	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	79,429.70	79,429.70		1 Year Consolidated requirements
PPANG-003	AUDIO AND VISUAL EQUIPMENT AND SUPPLIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	208,093.60	208,093.60		1 Year Consolidated requirements
PPANG-004	BATTERIES AND CELLS AND ACCESSORIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,442.60	20,442.60		1 Year Consolidated requirements
PPANG-005	CLEANING EQUIPMENT AND SUPPLIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	373,075.60	373,075.60		1 Year Consolidated requirements
PPANG-006	COLOR COMPOUNDS AND DISPERSIONS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,278.68	4,278.68		1 Year Consolidated requirements
PPANG-007	CONSUMER ELECTRONICS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,356.64	29,356.64		1 Year Consolidated requirements
PPANG-008	FACE MASK	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	24,102.50	24,102.50		1 Year Consolidated requirements
PPANG-009	FILMS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,185.44	25,185.44		1 Year Consolidated requirements
PPANG-010	FIRE FIGHTING EQUIPMENT	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	79,119.25	79,119.25		1 Year Consolidated requirements
PPANG-011	FLAG OR ACCESSORIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	11,108.76	11,108.76		1 Year Consolidated requirements
PPANG-012	FURNITURE AND FURNISHINGS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	162,687.60	162,687.60		1 Year Consolidated requirements
PPANG-013	HEATING AND VENTILATION AND AIR CIRCULATION	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,075.62	25,075.62		1 Year Consolidated requirements
PPANG-014	INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,159,802.64	1,159,802.64		1 Year Consolidated requirements
PPANG-015	LIGHTING AND FIXTURES AND ACCESSORIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	21,262.88	21,262.88		1 Year Consolidated requirements
PPANG-016	MANUFACTURING COMPONENTS AND SUPPLIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	52,076.83	52,076.83		1 Year Consolidated requirements
PPANG-017	MEASURING AND OBSERVING AND TESTING EQUIPMENT	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,364.48	1,364.48		1 Year Consolidated requirements
PPANG-018	OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	549,555.48	549,555.48		1 Year Consolidated requirements
PPANG-019	PAPER MATERIALS AND PRODUCTS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,031,340.78	1,031,340.78		1 Year Consolidated requirements
PPANG-020	PERFUMES OR COLOGNES OR FRAGRANCES	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	26,761.35	26,761.35		1 Year Consolidated requirements
PPANG-021	PESTICIDES OR PEST REPELLENTS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	66,335.36	66,335.36		1 Year Consolidated requirements
PPANG-022	PRINTED PUBLICATIONS	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,413.98	1,413.98		1 Year Consolidated requirements
PPANG-023	PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	667,680.00	667,680.00		1 Year Consolidated requirements
PPANG-024	SOFTWARE	PENRO PANGASINAN	YES	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP				1 Year Consolidated requirements
PART II	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
PPANG-25	COMMON OFFICE, JANITORIAL/CLEANING, AUDIO AND VISUAL PRESENTATION, LIGHTING AND ELECTRICAL SUPPLIES, ACCESSORIES AND EQUIPMENT	PENRO PANGASINAN	NO	Shopping	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	4,499,501.12	4,499,501.12		1 Year Consolidated Requirements
PPANG-26	APPARATUS	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	8,250.00	8,250.00		1st Quarter Requirements
PPANG-27	CONSUMABLES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	140,600.00	140,600.00		1 Year Consolidated Requirements
PPANG-28	COMMON ICT EQUIPMENT, SUPPLIES, AND CONSUMABLES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	4,717,605.91	4,447,605.91	270,000	1 Year Consolidated Requirements

PPANG-29	PERSONAL PROTECTIVE GEAR AND EQUIPMENT	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	227,400.00	227,400.00		1 Year Consolidated Requirements
OTHER CATEGORIES													
PPANG-30	MEETINGS, CONFERENCES, WORKSHOPS (Meals and Snacks)	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	01/05/2022	N/A	As per approved schedule	As per approved schedule	GoP	6,463,460.00	6,463,460.00		1 Year Consolidated Requirements
PPANG-31	Kitchenwares and Equipment	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	64,752.12	64,752.12		1st Quarter Requirements
PPANG-32	Housewares	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	71,479.86	71,479.86		1 Year Consolidated Requirements
PPANG-33	Field Supplies and Equipment	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	280,298.00	280,298.00		1 Year Consolidated Requirements
PPANG-34	Maintenance Tools and Equipment	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	4,425.00	4,425.00		1 Year Consolidated Requirements
PPANG-35	Vehicle Accessories	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	9,288.72	9,288.72		1 Year Consolidated Requirements
PPANG-36	PETROLEUM FUEL, OIL, AND LUBRICANTS FOR RP VEHICLES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	3,234,000.00	3,234,000.00		1 Year Consolidated Requirements
PPANG-37	INSURANCE AND REGISTRATION?REPAIR AND MAINTENANCE OF OFFICE BUILDING AND OTHER STRUCTURES AND OFFICE EQUIPMENT	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	1,319,000.00	1,319,000.00		1 Year Consolidated Requirements
PPANG-38	VEHICLE REPAIR AND MAINTENANCE/INSURANCE AND REGISTRATION	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	573,000.00	573,000.00		1 Year Consolidated Requirements
PPANG-39	OTHER SUPPLIES, EQUIPMENT AND SERVICES	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	1,541,815.25	1,541,815.25		1 Year Consolidated Requirements
PPANG-40	Procurement of COVID-19 Supplies and Materials	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	400,000.00	400,000.00		1st Quarter Requirements
PPANG-41	Procurement of Call and Text Cards	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	145,200.00	145,200.00		1 Year Consolidated Requirements
PPANG-42	Hiring of Security Guard	PENRO PANGASINAN	Yes	Competitive Bidding	10/10/2022	As per approved schedule	As per approved schedule	As per approved schedule	GoP	1,683,000.00	1,683,000.00		1 Year Consolidated Requirements
PPANG-43	Hiring of Janitorial Services	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	430,000.00	430,000.00		1 Year Consolidated Requirements
PPANG-44	Enhanced National Greening Program	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	10,337,000.00	4,769,000.00	5,568,000.00	1 Year Consolidated Requirements
PPANG-45	Vehicle Acquisition	PENRO PANGASINAN	Yes	Competitive Bidding	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	2,100,000.00		2,100,000.00	1st Quarter Requirements
PPANG-46	Infrastructure Constructed (Storage Facility)	PENRO PANGASINAN	Yes	Competitive Bidding	As per approved schedule	As per approved schedule	As per approved schedule	As per approved schedule	GoP	2,000,000.00		2,000,000.00	1st Semester Requirements
PPANG-45	REGISTRATION FEE, AIRLINE FARE FOR SEMINARS, TRAININGS AND CONVENTIONS OUTSIDE DENR/OFFICIAL STATIONS	PENRO PANGASINAN	NO	NP-53.9 - Small Value Procurement	As per approved schedule	N/A	As per approved schedule	As per approved schedule	GoP	50,000.00	50,000.00		1 Year Consolidated Requirements
TOTAL PS & NON PS										45,028,921.75	35,090,921.75	9,938,000.00	
ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)										4,502,892.18	3,509,092.18	993,800.00	
GRAND TOTAL PS AND NON PS WITH 10% ADDITIONAL PROVISION FOR INFLATION										49,531,813.93	38,600,013.93	10,931,800.00	

Prepared by:

Certified Funds Available/Certified
Appropriate Funds Available

Recommending Approval:

Approved by:


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