

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DENR-PENRO ILOGOS NORTE
Region: REGION I
Address: GIRON STREET CORNER CASTRO AVENUE BRGY 7B LAOAG CITY

Agency Code/UA/C: _____
Organization Type: NGA

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: ROMAN CHRISTIAN M. ABAD
Position: HEAD, BAC SECRETARIAT
E-mail: pciro_norte@yahoo.com
Telephone/Mobile Nos: 071-7720254/077-6000055

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | | |
|--|-----------------|---------------------------------|--------|-----|----|-----------|-------|----------|------|----|-----------|------|----------|------|----|-----------|-----|----------|-----|-----------------------------|-------|---------------------------|----------|-----------|-----------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 12191601-AL-ED4 | ALCOHOL, Ethyl, 500 ml | bottle | 3 | 4 | 4 | 11 | 560.56 | 3 | 3 | 4 | 10 | 509.60 | 3 | 3 | 3 | 9 | 458.64 | 3 | 3 | 3 | 9 | 458.64 | 39 | 50.96 | 1,987.44 |
| 2 | 12191601-AL-ED3 | ALCOHOL, Ethyl, 1 Gallon | gallon | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 451.36 | 0.00 |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 60121413-CB-P01 | CLEARBOOK, A4 size | box | 4 | 3 | 0 | 7 | 247.52 | 0 | 2 | 0 | 2 | 70.72 | 0 | 2 | 0 | 2 | 70.72 | 0 | 4 | 0 | 4 | 141.44 | 15 | 35.36 | 530.40 |
| 4 | 60121413-CB-P02 | CLEARBOOK, Legal size | box | 3 | 1 | 1 | 5 | 192.40 | 3 | 1 | 1 | 5 | 192.40 | 3 | 1 | 1 | 5 | 192.40 | 3 | 1 | 1 | 5 | 192.40 | 20 | 36.46 | 769.60 |
| 5 | 60121534-ER-P01 | ERASER, plastic/rubber | piece | 3 | 17 | 0 | 20 | 187.35 | 0 | 12 | 0 | 12 | 112.32 | 0 | 17 | 0 | 17 | 159.12 | 0 | 12 | 0 | 12 | 112.32 | 61 | 9.36 | 570.96 |
| 6 | 60121524-SP-G01 | SIGN PEN, Extra Fine Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 7 | 60121524-SP-G04 | SIGN PEN, Fine Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 8 | 60121524-SP-G07 | SIGN PEN, Medium Tip, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 57.20 | 0.00 |
| 9 | 60121524-SP-G02 | SIGN PEN, Extra Fine Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 10 | 60121524-SP-G05 | SIGN PEN, Fine Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 11 | 60121524-SP-G08 | SIGN PEN, Medium Tip, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 57.20 | 0.00 |
| 12 | 60121524-SP-G03 | SIGN PEN, Extra Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 |
| 13 | 60121524-SP-G06 | SIGN PEN, Fine Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 44.72 | 0.00 |
| 14 | 60121524-SP-G09 | SIGN PEN, Medium Tip, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 57.20 | 0.00 |
| 15 | 6012124-WR-P01 | WRAPPING PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 214.24 | 0.00 |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 45121517-DC-C03 | DOCUMENT CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 25,536.16 | 0.00 |
| 17 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 18,470.40 | 0.00 |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 26111702-BT-A02 | BATTERY, dry cell, size AA | pack | 16 | 38 | 12 | 66 | 1,441.44 | 16 | 6 | 12 | 34 | 742.56 | 16 | 6 | 12 | 34 | 742.56 | 16 | 12 | 6 | 34 | 742.56 | 168 | 21.84 | 3,669.12 |
| 19 | 26111702-BT-A01 | BATTERY, dry cell, size AAA | pack | 12 | 6 | 12 | 30 | 592.80 | 12 | 6 | 12 | 30 | 592.80 | 12 | 6 | 12 | 30 | 592.80 | 12 | 12 | 6 | 30 | 592.80 | 120 | 19.76 | 2,371.20 |
| 20 | 26111702-BT-A03 | BATTERY, dry cell, size D | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 92.56 | 0.00 |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 47131812-AF-A01 | AIR FRESHENER | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 87.36 | 0.00 |
| 22 | 47131604-BR-S01 | BROOM (Walis Tambak) | piece | 9 | 9 | 8 | 26 | 3,325.92 | 9 | 3 | 8 | 20 | 2,558.40 | 15 | 3 | 8 | 26 | 3,325.92 | 12 | 3 | 3 | 18 | 2,302.56 | 90 | 127.92 | 11,512.80 |
| 23 | 47131604-BR-T01 | BROOM (Walis Ting-ting) | piece | 11 | 15 | 10 | 36 | 861.12 | 11 | 0 | 10 | 21 | 502.32 | 15 | 5 | 10 | 30 | 717.60 | 21 | 5 | 5 | 31 | 741.52 | 118 | 23.92 | 2,822.56 |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|--|-----------------------|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|----------|-----|-----|----|-----------|-----------------------------|-------|---------------------------|----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 63 | 43211503-LAP003 | LAPTOP, Lightweight | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 46,800.00 | 0.00 | |
| 64 | 43211708-MO-C02 | COMPUTER MOUSE, Wireless | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 189.52 | 0.00 | |
| 65 | 43212102-PR-D02 | PRINTER, Impact, Dot Matrix, 24 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 33,015.84 | 0.00 | |
| 66 | 43212102-PR-D01 | PRINTER, Impact, Dot Matrix, 9 pins | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 11,014.64 | 0.00 | |
| 67 | 43212105-PR-L01 | PRINTER, Laser, Monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 23,063.04 | 0.00 | |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 68 | 39101628-LB-L01 | LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 81.12 | 0.00 | |
| 69 | 39101628-LT-L01 | LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 205.82 | 0.00 | |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 70 | 31201610-GL-J01 | GLUE, all-purpose | jar | 10 | 5 | 1 | 16 | 1,131.52 | 6 | 0 | 0 | 6 | 424.32 | 10 | 4 | 1 | 15 | 1,056.80 | 6 | 0 | 0 | 6 | 424.32 | 43 | 70.72 | 3,040.95 | |
| 71 | 31151804-SW-H01 | STAPLE WIRE, heavy duty (binder type), 23/13 | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 22.55 | 0.00 | |
| 72 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 51 | 51 | 16 | 118 | 2,803.68 | 34 | 19 | 16 | 69 | 1,639.44 | 53 | 43 | 17 | 113 | 2,684.88 | 34 | 17 | 13 | 64 | 1,520.64 | 364 | 23.76 | 8,648.64 | |
| 73 | 31201502-TA-E01 | TAPE, electrical | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 19.45 | 0.00 | |
| 74 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 9 | 25 | 0 | 34 | 2,103.92 | 5 | 4 | 0 | 9 | 556.92 | 12 | 4 | 0 | 16 | 950.08 | 5 | 0 | 0 | 5 | 309.40 | 64 | 61.88 | 3,960.32 | |
| 75 | 31201503-TA-M02 | TAPE, masking, 48 mm | roll | 1 | 15 | 0 | 16 | 1,938.56 | 6 | 0 | 0 | 6 | 726.96 | 2 | 0 | 0 | 2 | 242.32 | 6 | 0 | 0 | 6 | 726.96 | 30 | 121.16 | 3,634.80 | |
| 76 | 31201517-TA-P01 | TAPE, packaging, 48 mm | roll | 2 | 0 | 0 | 2 | 60.32 | 5 | 0 | 0 | 5 | 150.80 | 2 | 0 | 0 | 2 | 60.32 | 0 | 0 | 0 | 0 | 0.00 | 9 | 30.16 | 271.44 | |
| 77 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 11 | 44 | 3 | 58 | 663.52 | 15 | 20 | 3 | 38 | 434.72 | 18 | 14 | 3 | 35 | 400.40 | 15 | 3 | 2 | 20 | 228.80 | 151 | 11.44 | 1,727.44 | |
| 78 | 31201512-TA-T02 | TAPE, transparent, 48 mm | roll | 3 | 0 | 0 | 3 | 71.76 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 23.92 | 71.76 | |
| 79 | 31151507-TW-P01 | TWINE, plastic | roll | 5 | 3 | 3 | 11 | 777.92 | 4 | 0 | 0 | 4 | 282.88 | 7 | 0 | 0 | 7 | 495.04 | 4 | 0 | 0 | 4 | 282.88 | 26 | 70.72 | 1,838.72 | |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 80 | 41111604-RU-P02 | RULER, flexible, plastic, 450mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 20.80 | 0.00 | |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 81 | 44121612-BL-H01 | BLADE, for general purpose cutter/utility knife | tube | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 16.00 | 0.00 | |
| 82 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10,104.64 | 0.00 | |
| 83 | 44101807-CA-C01 | CALCULATOR, Compact | unit | 2 | 0 | 0 | 2 | 574.08 | 1 | 0 | 0 | 1 | 287.04 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 3 | 287.04 | 861.12 | |
| 84 | 44121710-CH-W01 | CHALK, white enamel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 32.97 | 0.00 | |
| 85 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9.36 | 0.00 | |
| 86 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15.60 | 0.00 | |
| 87 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 4 | 21 | 0 | 25 | 678.00 | 4 | 0 | 0 | 4 | 108.16 | 6 | 4 | 0 | 10 | 270.40 | 4 | 1 | 1 | 6 | 162.24 | 45 | 27.04 | 1,216.80 | |
| 88 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 5 | 22 | 5 | 32 | 1,930.24 | 4 | 0 | 3 | 7 | 422.24 | 6 | 4 | 2 | 12 | 723.84 | 4 | 1 | 1 | 6 | 361.92 | 57 | 60.32 | 3,438.24 | |
| 89 | 44121801-CT-R02 | CORRECTION TAPE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 11.53 | 0.00 | |
| 90 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 31.72 | 0.00 | |
| 91 | 44111515-DF-B01 | DATA FILE BOX | piece | 5 | 0 | 0 | 5 | 389.00 | 5 | 0 | 0 | 5 | 386.00 | 5 | 0 | 0 | 5 | 386.00 | 0 | 0 | 0 | 0 | 0.00 | 15 | 77.20 | 1,158.00 | |
| 92 | 44122011-DF-F01 | DATA FOLDER | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 68.64 | 0.00 | |
| 93 | 44103202-DS-M01 | DATER STAMP | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 469.78 | 0.00 | |
| 94 | 44121506-EN-D01 | ENVELOPE, Documentary, A4 | box | 1 | 0 | 0 | 1 | 840.32 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 840.32 | 840.32 | |
| 95 | 44121506-EN-D02 | ENVELOPE, Documentary, legal | box | 1 | 0 | 0 | 1 | 1,078.48 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 1,078.48 | 1,078.48 | |
| 96 | 44121506-EN-X01 | ENVELOPE, Expanding, Kraft | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,374.88 | 0.00 | |
| 97 | 44121506-EN-X02 | ENVELOPE, Expanding, Plastic | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 30.49 | 0.00 | |
| 98 | 44121506-EN-M02 | ENVELOPE, Mailing | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 466.96 | 0.00 | |
| 99 | 44121504-EN-W02 | ENVELOPE, Mailing, with window | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 528.32 | 0.00 | |
| 100 | 44111912-ER-B01 | ERASER, felt, for blackboard/whiteboard | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 12.33 | 0.00 | |
| 101 | 44122118-FA-P01 | FASTENER | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 94.64 | 0.00 | |
| 102 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 85.20 | 0.00 | |
| 103 | 44122016-FT-D01 | FILE TAB DIVIDER, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 22.88 | 0.00 | |
| 104 | 44122016-FT-D02 | FILE TAB DIVIDER, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 26.00 | 0.00 | |
| 105 | 44122011-FO-F01 | FOLDER, Fancy with slide, A4 | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 291.20 | 0.00 | |
| 106 | 44122011-FO-F02 | FOLDER, Fancy with slide, legal | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 308.88 | 0.00 | |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | | |
|-------------------------------------|-----------------------|--|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|--------|-----|------|------|-----------|--------|-----|-----|-----------------------------|-------|---------------------------|--------|-----------|----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | | |
| 107 | 44122011-FO-L01 | FOLDER, L-type, A4 | pack | 5 | 0 | 0 | 5 | 937.70 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 0 | 0 | 0.00 | 10 | 187.54 | 1,875.40 | | |
| 108 | 44122011-FO-L02 | FOLDER, L-type, Legal | pack | 6 | 0 | 0 | 6 | 1,431.42 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 0 | 0 | 0.00 | 11 | 238.57 | 2,624.27 | | |
| 109 | 44122027-FO-P01 | FOLDER, pressboard | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 952.64 | 0.00 | | |
| 110 | 44122011-FO-T03 | FOLDER with tab, A4 | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 388.96 | 0.00 | | |
| 111 | 44122011-FO-T04 | FOLDER with tab, Legal | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 427.44 | 0.00 | | |
| 112 | 44122008-IT-T01 | INDEX TAB | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 63.11 | 0.00 | | |
| 113 | 44111515-MF-B02 | MAGAZINE FILE BOX, Large | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 126.88 | 0.00 | | |
| 114 | 44121716-MA-F01 | MARKER, Fluorescent | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 42.64 | 0.00 | | |
| 115 | 44121708-MP-B01 | MARKER, Permanent, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15.60 | 0.00 | | |
| 116 | 44121708-MP-B02 | MARKER, Permanent, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15.60 | 0.00 | | |
| 117 | 44121708-MP-B03 | MARKER, Permanent, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 15.60 | 0.00 | | |
| 118 | 44121708-MW-B01 | MARKER, Whiteboard, Black | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10.40 | 0.00 | | |
| 119 | 44121708-MW-B02 | MARKER, Whiteboard, Blue | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10.40 | 0.00 | | |
| 120 | 44121708-MW-B03 | MARKER, Whiteboard, Red | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10.40 | 0.00 | | |
| 121 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm | box | 30 | 18 | 9 | 57 | 533.52 | 18 | 14 | 16 | 48 | 449.28 | 20 | 12 | 10 | 42 | 393.12 | 21 | 7 | 9 | 37 | 346.32 | 184 | 9.35 | 1,722.24 | |
| 122 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm | box | 20 | 15 | 7 | 42 | 1,004.64 | 17 | 12 | 11 | 40 | 956.80 | 17 | 12 | 10 | 39 | 932.68 | 17 | 7 | 9 | 33 | 789.36 | 154 | 23.92 | 3,683.68 | |
| 123 | 44101603-PS-M02 | PAPER SHREDDER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,699.20 | 0.00 | |
| 124 | 44101601-PT-M01 | PAPER TRIMMER/CUTTING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,297.60 | 0.00 | |
| 125 | 44121706-FE-L01 | PENCIL, lead/graphite, with eraser | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 41.60 | 0.00 | |
| 126 | 44121619-PS-M01 | PENCIL SHARPENER | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 213.20 | 0.00 | |
| 127 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 1 | 6 | 0 | 7 | 1,135.68 | 4 | 2 | 0 | 6 | 573.44 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 13 | 162.24 | 2,109.12 | |
| 128 | 44122037-RB-P10 | BINDING RING/COMB, plastic, 32 mm | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 274.23 | 0.00 | |
| 129 | 44122101-RU-B01 | RUBBER BAND No. 1B | box | 8 | 1 | 2 | 11 | 1,818.96 | 0 | 0 | 3 | 3 | 496.08 | 0 | 0 | 2 | 2 | 330.72 | 0 | 0 | 0 | 0 | 0.00 | 16 | 165.36 | 2,645.76 | |
| 130 | 44121905-SP-F01 | STAMP PAD, felt | piece | 3 | 3 | 0 | 6 | 255.84 | 0 | 0 | 1 | 1 | 42.64 | 0 | 4 | 0 | 4 | 170.56 | 0 | 0 | 0 | 0 | 0.00 | 11 | 42.64 | 469.04 | |
| 131 | 44121618-SS-S01 | SCISSORS, symmetrical/asymmetrical | pair | 4 | 12 | 1 | 17 | 707.20 | 0 | 1 | 0 | 1 | 41.60 | 2 | 0 | 0 | 2 | 83.20 | 0 | 0 | 0 | 0 | 0.00 | 20 | 41.60 | 832.00 | |
| 132 | 44121615-ST-S01 | STAPLER, standard type | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 145.60 | 0.00 | |
| 133 | 44121619-ST-B01 | STAPLER, heavy duty (binder) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 954.72 | 0.00 | |
| 134 | 44121613-SR-P02 | STAPLE REMOVER, plier-type | piece | 4 | 0 | 5 | 9 | 430.56 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 95.68 | 0 | 0 | 0 | 0 | 0.00 | 11 | 47.81 | 526.24 | |
| 135 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 3 | 4 | 0 | 7 | 546.00 | 0 | 1 | 0 | 1 | 78.00 | 1 | 2 | 0 | 3 | 234.00 | 0 | 0 | 0 | 0 | 0.00 | 11 | 78.00 | 858.00 | |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 136 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 90.48 | 0.00 | |
| 137 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 953.68 | 0.00 | |
| 138 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,260.48 | 0.00 | |
| 139 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,652.56 | 0.00 | |
| 140 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,108.64 | 0.00 | |
| 141 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 853.84 | 0.00 | |
| 142 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,629.68 | 0.00 | |
| 143 | 14111609-LI-C01 | LOOSELEAF COVER | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 794.96 | 0.00 | |
| 144 | 14111514-NP-S02 | NOTEPAD, stick-on, 50mm x 76mm | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 39.52 | 0.00 | |
| 145 | 14111514-NP-S04 | NOTEPAD, stick-on, 76mm x 100mm | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 63.44 | 0.00 | |
| 146 | 14111514-NP-S03 | NOTEPAD, stick-on, 76mm x 76mm | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 60.32 | 0.00 | |
| 147 | 14111514-NB-S02 | STENO NOTEBOOK | piece | 0 | 30 | 0 | 30 | 717.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 10 | 0 | 10 | 239.20 | 0 | 10 | 0 | 10 | 239.20 | 50 | 23.92 | 1,196.00 | |
| 148 | 14111507-PP-M01 | PAPER, MULTICOPY A4 | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 179.92 | 0.00 | |
| 149 | 14111507-PP-M02 | PAPER, MULTICOPY LEGAL | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 211.12 | 0.00 | |
| 150 | 14111507-PP-C01 | PAPER, MULTIPURPOSE A4 | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 163.28 | 0.00 | |
| 151 | 14111507-PP-C02 | PAPER, MULTIPURPOSE LEGAL | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 185.12 | 0.00 | |
| 152 | 14111531-PP-R01 | PAID PAPER, ruled | pad | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 35.36 | 0.00 | |
| 153 | 14111503-PA-P01 | PAPER, parchment | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 189.28 | 0.00 | |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|---|-----------------------|---|------------------------------|-----|-----|----|-----------|----------|-----|------|----|-----------|----------|-----|------|----|-----------|----------|-----|-----|----|-----------|-----------------------------|-------|---------------------------|----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| 154 | 14111531-RE-001 | RECORD BOOK, 300 PAGES | book | 8 | 9 | 10 | 27 | 1,965.60 | 1 | 0 | 0 | 1 | 72.80 | 3 | 0 | 0 | 3 | 218.40 | 1 | 0 | 0 | 1 | 72.80 | 32 | 72.80 | 2,329.60 | |
| 155 | 14111531-RE-002 | RECORD BOOK, 500 PAGES | book | 11 | 13 | 10 | 34 | 3,571.36 | 0 | 0 | 3 | 3 | 315.12 | 2 | 0 | 0 | 2 | 218.08 | 5 | 0 | 0 | 5 | 525.20 | 44 | 105.04 | 4,621.76 | |
| 156 | 14111704-TT-P04 | TISSUE, INTERFOLDED PAPER TOWEL | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 29.12 | 0.00 | |
| 157 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2 ply | pack | 5 | 12 | 5 | 22 | 2,219.36 | 5 | 10 | 5 | 20 | 2,017.60 | 5 | 9 | 5 | 19 | 1,916.72 | 5 | 5 | 5 | 15 | 1,513.20 | 76 | 100.88 | 7,666.88 | |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 158 | 53131626-HS-001 | HAND SANITIZER | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 87.36 | 0.00 | |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 159 | 10191509-IN-A01 | INSECTICIDE | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 257.92 | 0.00 | |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 160 | 55101524-RA-H01 | HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184) | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 37.21 | 0.00 | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 44103105-BR-D05 | DRUM CARTRIDGE, BROTHER DR-3455, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,947.20 | 0.00 | |
| 2 | 44103105-CA-C04 | INK CARTRIDGE, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,126.32 | 0.00 | |
| 3 | 44103105-CA-C02 | INK CARTRIDGE, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,178.32 | 0.00 | |
| 4 | 44103105-CA-B04 | INK CARTRIDGE, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 861.12 | 0.00 | |
| 5 | 44103105-CA-B02 | INK CARTRIDGE, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 892.32 | 0.00 | |
| 6 | 44103105-EP-B17 | INK CARTRIDGE, EPSON C13T664100 (T6641), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 231.90 | 0.00 | |
| 7 | 44103105-EP-C17 | INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 242.20 | 0.00 | |
| 8 | 44103105-EP-M17 | INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 242.20 | 0.00 | |
| 9 | 44103105-EP-Y17 | INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 242.20 | 0.00 | |
| 10 | 44103105-HP-B40 | INK CARTRIDGE, HP C2P04AA (HP62), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 852.80 | 0.00 | |
| 11 | 44103105-HP-T40 | INK CARTRIDGE, HP C2P06AA (HP62), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,048.32 | 0.00 | |
| 12 | 44103105-HP-B09 | INK CARTRIDGE, HP C9351AA (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 910.00 | 0.00 | |
| 13 | 44103105-HP-T10 | INK CARTRIDGE, HP C9352AA (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,053.52 | 0.00 | |
| 14 | 44103105-HP-B17 | INK CARTRIDGE, HP CC640WA (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 880.88 | 0.00 | |
| 15 | 44103105-HP-T17 | INK CARTRIDGE, HP CC643WA (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,047.28 | 0.00 | |
| 16 | 44103105-HP-C40 | INK CARTRIDGE, HP CD972AA (HP920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 | |
| 17 | 44103105-HP-M40 | INK CARTRIDGE, HP CD973AA (HP920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 | |
| 18 | 44103105-HP-Y40 | INK CARTRIDGE, HP CD974AA (HP920XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 823.68 | 0.00 | |
| 19 | 44103105-HP-B40 | INK CARTRIDGE, HP CD975AA (HP920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,541.28 | 0.00 | |
| 20 | 44103105-HP-B20 | INK CARTRIDGE, HP CH561WA (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 865.28 | 0.00 | |
| 21 | 44103105-HP-T20 | INK CARTRIDGE, HP CH562WA (HP61), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,066.00 | 0.00 | |
| 22 | 44103105-HP-B49 | INK CARTRIDGE, HP CH565A (HP82), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 935.00 | 0.00 | |
| 23 | 44103105-HP-C49 | INK CARTRIDGE, HP CH566A (HP82), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 740.00 | 0.00 | |
| 24 | 44103105-HP-B43 | INK CARTRIDGE, HP CN045AA (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,970.80 | 0.00 | |
| 25 | 44103105-HP-C43 | INK CARTRIDGE, HP CN046AA (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 | |
| 26 | 44103105-HP-M43 | INK CARTRIDGE, HP CN047AA (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 | |
| 27 | 44103105-HP-Y43 | INK CARTRIDGE, HP CN048AA (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1,517.36 | 0.00 | |
| 28 | 44103105-HP-B36 | INK CARTRIDGE, HP CN692AA (HP704), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 | |
| 29 | 44103105-HP-T36 | INK CARTRIDGE, HP CN693AA (HP704), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 419.12 | 0.00 | |
| 30 | 44103105-HP-B33 | INK CARTRIDGE, HP CZ107AA (HP678), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 | |
| 31 | 44103105-HP-T33 | INK CARTRIDGE, HP CZ108AA (HP678), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 404.56 | 0.00 | |
| 32 | 44103105-HP-B42 | INK CARTRIDGE, HP CZ121A (HP685A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 312.00 | 0.00 | |
| 33 | 44103105-HP-C33 | INK CARTRIDGE, HP CZ122A (HP685A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 | |
| 34 | 44103105-HP-M33 | INK CARTRIDGE, HP CZ123A (HP685A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 | |
| 35 | 44103105-HP-Y33 | INK CARTRIDGE, HP CZ124A (HP685A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 256.88 | 0.00 | |
| 36 | 44103105-HP-T43 | INK CARTRIDGE, HP F6V26AA (HP680), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 | |
| 37 | 44103105-HP-B43 | INK CARTRIDGE, HP F6V27AA (HP680), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 424.32 | 0.00 | |

| Item # | Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|-------|---------------------------|-----------|-----------|--|
| | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| 86 | 44103103-HP-B52 TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,878.72 | 0.00 | |
| 87 | 44103103-HP-B53 TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,246.80 | 0.00 | |
| 88 | 44103103-HP-B55 TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,690.40 | 0.00 | |
| 89 | 44103103-HP-B51 TONER CARTRIDGE, HP CF280XC | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,359.52 | 0.00 | |
| 90 | 44103103-HP-B56 TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,800.00 | 0.00 | |
| 91 | 44103103-HP-B57 TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,034.72 | 0.00 | |
| 92 | 44103103-HP-B51 TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,796.00 | 0.00 | |
| 93 | 44103103-HP-B58 TONER CARTRIDGE, HP CF287A (HP87), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 9,828.00 | 0.00 | |
| 94 | 44103103-HP-B52 TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 13,728.00 | 0.00 | |
| 95 | 44103103-HP-B60 TONER CARTRIDGE, HP CF350A, Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,574.00 | 0.00 | |
| 96 | 44103103-HP-C60 TONER CARTRIDGE, HP CF351A, Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 | |
| 97 | 44103103-HP-Y60 TONER CARTRIDGE, HP CF352A, Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 | |
| 98 | 44103103-HP-M60 TONER CARTRIDGE, HP CF353A, Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2,652.00 | 0.00 | |
| 99 | 44103103-HP-B61 TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 7,030.40 | 0.00 | |
| 100 | 44103103-HP-C61 TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,814.60 | 0.00 | |
| 101 | 44103103-HP-Y61 TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,814.60 | 0.00 | |
| 102 | 44103103-HP-M61 TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,814.00 | 0.00 | |
| 103 | 44103103-HP-B62 TONER CARTRIDGE, HP CF408A (HP201A), Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,099.20 | 0.00 | |
| 104 | 44103103-HP-C62 TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 | |
| 105 | 44103103-HP-Y62 TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 | |
| 106 | 44103103-HP-M62 TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,660.80 | 0.00 | |
| 107 | 44103103-HP-B63 TONER CARTRIDGE, HP CF410A (HP410A), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,900.00 | 0.00 | |
| 108 | 44103103-HP-B54 TONER CARTRIDGE, HP CF410XC (HP410XC), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 6,848.40 | 0.00 | |
| 109 | 44103103-HP-C63 TONER CARTRIDGE, HP CF411A (HP410A), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 | |
| 110 | 44103103-HP-C54 TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.00 | 0.00 | |
| 111 | 44103103-HP-Y63 TONER CARTRIDGE, HP CF412A (HP410A), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 | |
| 112 | 44103103-HP-Y54 TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 | |
| 113 | 44103103-HP-M63 TONER CARTRIDGE, HP CF413A (HP410A), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 5,038.80 | 0.00 | |
| 114 | 44103103-HP-M54 TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 8,522.80 | 0.00 | |
| 115 | 44103103-HP-B34 TONER CARTRIDGE, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3,744.00 | 0.00 | |
| 116 | 44103103-HP-B48 TONER CARTRIDGE, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4,680.00 | 0.00 | |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 2 | 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 3 | 43232004-SFT-003 Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 4 | 43232107-SFT-004 Content authoring and editing software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 5 | 43232202-SFT-005 Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 6 | 43232304-SFT-006 Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 7 | 43232402-SFT-007 Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 8 | 43232505-SFT-008 Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 9 | 43232603-SFT-009 Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 10 | 43233501-SFT-016 Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 11 | 43232701-SFT-010 Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 12 | 43232802-SFT-011 Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 13 | 43232905-SFT-012 Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 14 | 43233004-SFT-013 Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 15 | 43233205-SFT-014 Security and protection software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |
| 16 | 43233405-SFT-015 Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 | |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | | |
|---|-----------------|------------------------------|--------|-----|----|-----------|-------|------|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-------|---------------------------|---|------|------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 80141505-TS-001 | BALLPEN | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 2 | 80141505-TS-002 | MULTIFUNCTION PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 3 | 80141505-TS-003 | LAMINATING FILM | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 4 | 80141505-TS-004 | STICKER PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 5 | 80141505-TS-005 | DOUBLE SIDED TAPE | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 6 | 80141505-TS-006 | PHOTO PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 7 | 80141505-TS-007 | BLEACHING SOLUTION | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 8 | 80141505-TS-008 | CERTIFICATE FRAME | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 9 | 80141505-TS-009 | CERTIFICATE HOLDER | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 10 | 80141505-TS-010 | UNINTERRUPTIBLE POWER SUPPLY | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 11 | 80141505-TS-011 | AIR CONDITIONING UNIT | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 12 | 80141505-TS-012 | SMART TELEVISION | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 13 | 80141505-TS-013 | WHITE BOARD | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 14 | 80141505-TS-014 | MICROPHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 15 | 80141505-TS-015 | MEDAL | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 16 | 80141505-TS-016 | DISHWASHING LIQUID | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 17 | 80141505-TS-017 | PLASTIC FASTENER | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 18 | 80141505-TS-018 | STEEL FILING CABINET | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 19 | 80141505-TS-019 | VELLUM BOARD PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 20 | 80141505-TS-020 | EXTENSION CORD | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 21 | 80141505-TS-021 | PAINT | gallon | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 22 | 80141505-TS-022 | COLORED PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 23 | 80141505-TS-023 | BOND PAPER | ream | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 24 | 80141505-TS-024 | PUSH PIN | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 25 | 80141505-TS-025 | DOOR MAT | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 26 | 80141505-TS-026 | GLUE STICK (PASTE) | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 27 | 80141505-TS-027 | GLUE STICK (FOR GLUE GUN) | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 28 | 80141505-TS-028 | DEODORANT CAKE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 29 | 80141505-TS-029 | DISPOSABLE GLOVES | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 30 | 80141505-TS-030 | OFFICE CHAIR | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 31 | 80141505-TS-031 | MANILA PAPER | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 32 | 80141505-TS-032 | AUTOMOTIVE BATTERIES | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 33 | 80141505-TS-033 | PADLOCK | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 34 | 80141505-TS-034 | MOBILE PHONE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 35 | 80141505-TS-035 | COMPACT DISC | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 36 | 80141505-TS-036 | AMPLIFIER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 37 | 80141505-TS-037 | STORAGE BOX | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 38 | 80141505-TS-038 | PLASTIC ENVELOPE | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 39 | 80141505-TS-039 | DOCUMENT SCANNER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 40 | 80141505-TS-040 | WATER DISPENSER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 41 | 80141505-TS-041 | PARACETAMOL | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 42 | 80141505-TS-042 | GLUE GUN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 43 | 80141505-TS-043 | INKJET PRINTER | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 44 | 80141505-TS-044 | SPEAKERS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 45 | 80141505-TS-045 | POVIDONE IODINE | bottle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-046 | KEYBOARD | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-047 | DSLR CAMERA | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0.00 |

| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price | Total Amount for the year | | |
|-----------------------|-----------------|--|--------|-----|----|-----------|-------|------|------|----|-----------|------|------|------|----|-----------|-----|------|-----|----|-----------|-----------------------------|-------|---------------------------|------|------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 48 | 80141505-TS-048 | STEEL RACK | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-049 | LAMINATING MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-050 | FUEL FILTERS | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-051 | AIRLINE TICKETS (DOMESTIC) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-052 | AIRLINE TICKETS (INTERNATIONAL) | ticket | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-053 | CAR (Sedan or Hatchback) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 46 | 80141505-TS-054 | MULTI-PURPOSE VEHICLE (MPV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 47 | 80141505-TS-055 | SPORTS UTILITY VEHICLE (SUV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 48 | 80141505-TS-056 | PASSENGER VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 49 | 80141505-TS-057 | VAN | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-058 | TRI-WHEEL VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-059 | PICK-UP TRUCK | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-060 | ALL-TERRAIN VEHICLE (ATV) | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-061 | ASSEMBLED OWNER-TYPE JEEP | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 50 | 80141505-TS-062 | ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 51 | 80141505-TS-063 | MOTORCYCLE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 52 | 80141505-TS-064 | BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |
| 53 | 80141505-TS-065 | MINI BUS | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0.00 | 0.00 |

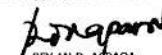
| | | | |
|---|--|---|------------|
| A. TOTAL | | P | 111,082.07 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | P | 11,108.21 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | P | - |
| D. GRAND TOTAL (A + B + C) | | P | 122,190.28 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | ONE HUNDRED TWENTY TWO THOUSAND ONE HUNDRED NINETY PESOS AND TWENTY EIGHT CENTAVOS | | |

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

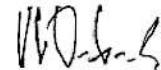
Prepared by:


 FLORANTE M. NICOLAS
 Property Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 REY AN D. ADPAGA
 Accountant / Budget Officer

Approved by:


 VICTOR C. DABALOS
 Head of Office/Agency

Date Prepared: August 25, 2023